FILED OCT 15, 2015 DOCUMENT NO. 06608-15 FPSC - COMMISSION CLERK

Angela Charles

From:	Darnes, Melissa Ann <madarnes@southernco.com></madarnes@southernco.com>
Sent:	Thursday, October 15, 2015 10:31 AM
То:	Greg Shafer
Cc:	Records Clerk
Subject:	Gulf Power Company's Annual Overhead/Underground Residential Differential Cost Data
Attachments:	10.15.15 Annual Electric Utility Overhead-URD.pdf

On behalf of Mr. Robert L. McGee, Jr. please see the attached Annual Electric Utility Overhead/Underground Residential Differential Cost Data (Form PSC/ECO 13-E) as required by Rule 25-6.078, F.A.C.

Thank you,

Melissa Darnes

Gulf Power Company • Admin Assistant Sr/Regulatory & Pricing One Energy Place • Pensacola, FL 32520-0601 Phone: 850.444.6730 • Fax: 850.444.6026

Stay connected with Gulf Power



Robert L. McGee, Jr. Regulatory & Pricing Manager Pensacola, Florida 32520-0780

One Energy Place

Tel 850.444 6530 Fax 850.444.6026 RLMCGEE@southernco.com



October 15, 2015

Mr. Gregory Shafer, Director **Division of Economics** Florida Public Service Commission 2540 Shumard Oak Boulevard Tallahassee, FL 32399

Dear Mr. Shafer:

Attached is Gulf Power Company's annual Electric Utility Overhead/Underground Residential Differential Cost Data (Form PSC/ECO 13-E) as required by Rule 25-6.078, F.A.C.

Sincerely,

Robert 2. M. Ser f.

Robert L. McGee, Jr. **Regulatory and Pricing Manager**

md

Attachments

Florida Public Service Commission CC: Carlotta Stauffer, Commission Clerk Beggs and Lane Jeffrey A. Stone, Esq.

ELECTRIC UTILITY OVERHEAD/UNDERGROUND RESIDENTIAL DIFFERENTIAL COST DATA

FOR GULF POWER COMPANY

Florida Public Service Commission Form PSC/ECO 13-E (10/97)

FORM PSC/ECO 13-E (10/97) FOR REPORTING THE OVERHEAD/UNDERGROUND RESIDENTIAL DIFFERENTIAL COST DATA RULES 25-6.074 THROUGH 25-6.083

Schedule <u>No.</u>	Title	Page
1-4 1	Low Density - 210 Lot Subdivision Overhead vs. Underground Summary Sheet	2
2	Cost Per Service Lateral Overhead Material and Labor	N/A
3	Cost Per Service Lateral and Underground Material and Labor	N/A
4	Low Density - 210 Lot Subdivision Typical Layout for both Overhead and Underground Designs	N/A
5-11 5	High Density - 176 Lot Subdivision Overhead vs. Underground Summary Sheet (Company Owned Service Laterals)	N/A
6	Cost per Service Lateral Overhead Material and Labor (Company Owned Service Laterals)	N/A
7	Cost per Service Lateral Underground Material and Labor (Company Owned Service Laterals)	N/A
8	Overhead vs. Underground Summary Sheet (Customer Owned Service Laterals from Meter Centers)	N/A
9	Cost Per Dwelling Unit Overhead Material and Labor (Customer Owned Service Laterals from Meter Centers)	N/A
10	Cost Per Dwelling Unit Underground Material and Labor (Customer Owned Service Laterals from Meter Centers)	N/A
11	High Density - 176 Lot Subdivision Layouts for both Overhead and Underground Designs	N/A
12	Average Underground Feeder Costs	N/A
13	Actual Operating and Maintenance Distribution Expenses for Overhead and Underground	N/A
14	Signature Page	З
Notos		

Notes:

Mark all schedules from 2 through 13 which do not apply to the current filing as not applicable. Attach additional sheets for clarification and justification if necessary.
* The signature page, Schedule 14, must be filed with every filing.
Form PSC/ECO 13-E (10/97)

Schedule 1

Gulf Power Company Overhead VS Underground Summary Sheet Cost Per Lot 210 Lot Single Family Residential

April 1, 2015 Filing⁽¹⁾

ltem	<u>Overhead</u>	<u>Underground</u>	<u>Differential</u>
Labor Material Subtotal	1,121 <u>594</u> 1,715	1,480 <u>827</u> 2,307	359 <u>233</u> 592
Operational Costs	<u> 626</u>	<u> 436</u>	<u>(190)</u>
Total	2,341	2,743	402

October 15, 2015 Filing⁽¹⁾

ltem	<u>Overhead</u>	<u>Underground</u>	Differential	<u>% Difference</u>
Labor Material Sub-Total	1,121 <u>594</u> 1,715	1,480 <u>827</u> 2,307	359 <u>233</u> 592	0.0%
Operational Costs	626	436	<u>(190)</u>	
Total	2,341	2,743	402	0.0%

Notes:

(1) The April and October 2015 filings both reflect year-end 2014 cost information. The next update is scheduled to occur in 2016, reflecting year end 2015 cost. In years where charges are updated based on costs presented in the April filings, the October filing costs will be equivalent. I certify that I am the person responsible for submitting Form PSC/ECO 13–E (10/97) and that I have examined the attached schedule(s): that to best of my knowledge, information, and belief, all statements of fact contained in the schedule(s) are true.

I am aware that Section 837.06 of the Florida Statutes provides:

Whoever knowingly makes a false statement in writing, with the intent to mislead a public servant in the performance of his official duty, shall be guilty of a misdemeanor of the second degree, punishable as provided in S.775.082 and S.775.083.

Date: ____October 15, 2015_____

Name: <u>Edward J. Battaglia</u>

Signature:

Technical Services Manager Gulf Power Company