

State of Florida



## Public Service Commission

CAPITAL CIRCLE OFFICE CENTER • 2540 SHUMARD OAK BOULEVARD  
TALLAHASSEE, FLORIDA 32399-0850

**-M-E-M-O-R-A-N-D-U-M-**

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**DATE:** December 28, 2015  
**TO:** Carlotta S. Stauffer, Commission Clerk, Office of Commission Clerk  
**FROM:** Daniel Lee, Engineering Specialist, Division of Engineering *DL*  
**RE:** Docket No. 150209-WS-Application for staff-assisted rate case in Sumter County  
by The Woods Utility Company.

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Please file the attached Usage and Billing Report in the above mentioned Docket File.

Thank you.

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**From:** Daniel Lee  
**Sent:** Tuesday, December 22, 2015 1:13 PM  
**To:** Kelly Thompson; Shannon Hudson  
**Subject:** FW: The Woods - Unaccounted for Water Spreadsheet

Not sure if Troy has previously sent this to you or not.

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**From:** Troy Rendell [<mailto:trendell@uswatercorp.net>]  
**Sent:** Tuesday, December 22, 2015 12:18 PM  
**To:** Daniel Lee  
**Subject:** The Woods - Unaccounted for Water Spreadsheet

I wasn't sure if I previously sent this or not – so here it is. If I previously sent – I apologize.

Troy Rendell  
U.S. Water Services Corporation  
  
4939 Cross Bayou Boulevard  
New Port Richey, FL 34652  
(Office) 727-848-8292 x245  
(Fax) 727-848-7701  
(E-Mail) [trendell@uswatercorp.net](mailto:trendell@uswatercorp.net)

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O
		Jan-13	Feb-13	Mar-13	Apr-13	May-13	Jun-13	Jul-13	Aug-13	Sep-13	Oct-13	Nov-13	Dec-13		
3															
4	Read Period				3/28/13-4/5/13	04/05/13-05/13/13	05/13/13-06/12/13	06/12/13-07/12/13	07/12/13-08/09/13	08/09/13-09/09/13	9/9/13-10/9/13	10/09/13-11/11/13	11/11/13-12/09/13		9.14 Mos
5	Billed				4/11/13	05/16/13	06/17/13	7/17/13	08/15/13	09/13/13	10/11/13	11/19/13	12/13/13	Annual Totals	Annual Averages
6	Total Well Withdrawal Per Calendar Month				643,450	623,550	661,900	486,300	541,610	436,950	441,600	388,300	439,800	4,663,460	510,225
7	Purchased Water				0	0	0	0	0	0	0	0	0	0	-
8	Total Gross Source				643,450	623,550	661,900	486,300	541,610	436,950	441,600	388,300	439,800	4,663,460	510,225
9	Monthly Water Revenue				\$861.78	\$3,684.47	\$3,166.23	\$2,979.75	\$2,990.56	\$3,221.88	\$2,627.22	\$3,344.29	\$2,869.88	\$25,746.06	\$ 2,817
10	Water Gallons Used/Billed				69,000	286,000	256,000	238,000	484,000	259,000	196,000	292,000	241,000	2,321,000	253,939
11	Water Gallons Flushing/Maint				35,000	35,000	35,000	35,000	35,000	35,000	35,000	35,000	35,000	315,000	34,464
12	Water Gallons Filter Backwash				135,260	131,077	139,138	102,225	113,852	91,851	92,829	81,625	92,450	980,307	107,255
13	Estimated Use - Water Breaks				0	0	0	0	0	0	0	0	0	0	-
14	Total Use				239,260	452,077	430,138	375,225	632,852	385,851	323,829	408,625	368,450	3,616,307	395,657
15	Percentage Unaccounted For				62.82%	27.50%	35.01%	22.84%	-16.85%	11.69%	26.67%	-5.23%	16.22%	22.45%	0
16	Water Gallons Unaccounted				404,190	171,473	231,762	111,075	(91,242)	51,099	117,771	(20,325)	71,350	1,047,153	114,568
17															-
18	Monthly Sewer Revenue				\$978.82	\$4,094.95	\$3,286.88	\$3,367.65	\$3,332.31	\$3,306.33	\$3,107.49	\$3,171.57	\$3,130.49	\$27,776.49	\$3,039
19	Sewer Gallons Used/Billed				50,000	211,000	199,000	198,000	191,000	203,000	153,000	168,000	168,000	27,776	3,039
20					9 days	38 days	30 days	30 days	28 days	31 days	30 days	33 days	28 days		
21									135						
22	Total Well Withdrawal by USW for 3/28-31/13:				57,800				4,439,329						
23	Total Well Withdrawal by USW for 04/1-5/13:				97,550				Months						

**The Woods Utility Co.**  
**USAGE AND BILLING REPORT**

	Jan-14	Feb-14	Mar-14	Apr-14	May-14	Jun-14	Jul-14	Aug-14	Sep-14	Oct-14	Nov-14	Dec-14		
<b>Read Period</b>	12/9-1/7	1/7-2/7	2/7-3/7	3/7-4/7	4/7-5/7	5/7-6/6	6/6-7/8	7/8-8/7	8/7-9/8	9/8-10/7	10/7-11/7	11/7-12/5		
<b>Billed</b>	1/14/14	2/11/14	3/12/14	4/14/14	5/13/14	6/12/14	7/11/14	8/13/14	9/12/14	10/13/14	11/13/14	12/12/14	<b>Annual Totals</b>	<b>Annual Averages</b>
<b>Total Well Withdrawal Per Calendar Month</b>	389,900	349,700	391,800	323,400	329,800	471,800	376,200	397,850	412,750	636,500	510,600	300,100	4,890,400	407,533
<b>Purchased Water</b>	0	0	0	0	0	0	0	0	0	0	0	0	0	0
<b>Total Gross Source</b>	389,900	349,700	391,800	323,400	329,800	471,800	376,200	397,850	412,750	636,500	510,600	300,100	4,890,400	407,533
<b>Monthly Water Revenue</b>	\$3,027	\$3,198	\$3,331	\$3,336	\$3,254	\$3,117	\$3,150	\$3,238	\$3,841	\$3,150	\$3,224	\$5,361	\$41,227	\$3,436
<b>Water Gallons Used/Billed</b>	205,000	217,000	222,000	244,000	212,000	218,000	229,000	252,000	284,000	207,000	215,000	197,000	2,702,000	225,167
<b>Water Gallons Flushing/Maint</b>	50,400	50,400	50,400	50,400	50,400	80,000	1,330	26,700	8,255	12,730	10,212	6,002	397,229	33,102
<b>Water Gallons Filter Backwash</b>	81,961	73,511	82,360	67,982	69,327	99,177	79,081	83,632	86,764	133,799	107,333	63,084	1,028,012	85,668
<b>Estimated Use - Water Breaks</b>	0	0	0	0	0	0	0	0	30,000	250,000	0		280,000	23,333
<b>Total Use</b>	337,361	340,911	354,760	362,382	331,727	397,177	309,411	362,332	409,019	603,529	332,545	266,086	4,127,241	343,937
<b>Percentage Unaccounted For</b>	13.48%	2.51%	9.45%	-12.05%	-0.58%	15.82%	17.75%	8.93%	0.90%	5.18%	34.87%	11.33%	9.88%	9.88%
<b>Water Gallons Unaccounted</b>	52,539	8,789	37,040	(38,982)	(1,927)	74,623	66,789	35,518	3,731	32,971	178,055	34,014	483,159	40,263
<b>Monthly Sewer Revenue</b>	\$2,913	\$2,929	\$2,922	\$3,081	\$3,492	\$3,254	\$3,281	\$3,184	\$3,210	\$3,070	\$3,194	\$5,753	\$40,283	\$3,357
<b>Sewer Gallons Used/Billed</b>	134,000	155,000	137,000	165,000	161,000	187,000	190,000	172,000	187,000	160,000	157,000	143,000	1,948,000	162,333
	29	31	28	31	30	30	32	30	32	29	31	28		

