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State of Florida



Public Service Commission

CAPITAL CIRCLE OFFICE CENTER • 2540 SHUMARD OAK BOULEVARD TALLAHASSEE, FLORIDA 32399-0850

-M-E-M-O-R-A-N-D-U-M-

DATE:

August 24, 2016

TO:

Carlotta S. Stauffer, Commission Clerk, Office of Commission Clerk

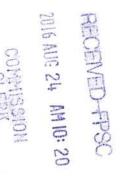
FROM:

John Slemkewicz, Public Utility Analyst II, Division of Accounting & Finance

RE:

Docket No. 150269-WS - UIF Limited Proceeding -

Please place the attached document in the above referenced docket file. This document is Pasco County Phase I Revised Schedule No.16 that was inadvertently omitted from Document No. 01272-16, filed March 9, 2016, when it was submitted by UIF.



Schedule No. 16

159,168

UTILITIES, INC. of FLORIDA - PASCO COUNTY
WATER LIMITED PROCEEDING
SCHEDULE OF WATER REVENUE ADJUSTMENT

UTILITIES, INC. of FLORIDA - PASCO COUNTY
WATER LIMITED PROCEEDING
Schedule of Lost Revenue from Reduced Consumption

Total Revenue Adjusmtment

Annualized Revenue Minus Irrigation Customers		(a)	(b)	(c) <u>Annualized</u>
Line No.	Water Account Description and Service Type	No. of Bills/Gallons	Current Rates	Revenues
2	Residential and General Service BFC			
3	5/8" x 3/4"	14,388	\$11.19	\$161,002
4	3/4"	-	16.78	\$0
5	1"	24	27.96	\$671
6	1 1/2"	-	55.91	\$0
7	2"	0	89.45	\$0
8	3"	-	178.91	\$0
9	4"	•	279.55	\$0
10	6"	-	549.02	\$0
11	Residential and General Service Gallonage Charge per 1,000 Gallons	24,836,170	\$5.17	\$128,403
12	Residential and General Service BFC			
13	5/8" x 3/4"	21,924	\$11.81	\$258,922
14	3/4"	-	17.72	\$0
15	1"	132	29.53	\$3,898
16	1 1/2"	24	59.03	\$1,417
17	2"	48	94.45	\$4,534
18	3"		188.90	\$0
19	4"	-	295.17	\$0
20	6"	-	590.33	\$0
21	Residential and General Service Gallonage Charge per 1,000 Gallons	58,491,000	\$5.45	\$318,776
22	Total Annualized Revenue Minus Irrigation Customers			\$ 877,622
	Pasco County Revenue Requirement from Docket No. 120209-W5			\$ 1,071,368
	4 year rate reduction included in Docket No. 120209-WS			\$ (42,354)
	Pasco County Revenue Requirement from 2015 Index		=	\$ 7,776
	Total Pasco County Revenue Requirment		=	\$ 1,036,790