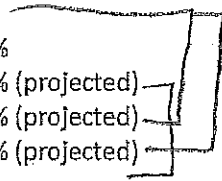


Nichols, Dawn.EHR

To: McBean, Gary
Cc: Daly, Stina (Stina.Daly@fpl.com)
Subject: FW: Trend information for the rate case

Overall medical/pharmacy industry trend:

- a. 2012/2011 : Allowed trend is 5.8%
- b. 2013/2012 : Allowed trend is 5.4%
- c. 2014/2013 Allowed trend is 4.5%
- d. 2015/2014 : Allowed trend is 4.3%
- e. 2016/2015 : Allowed trend is 5.9% (projected)
- f. 2017/2016 : Allowed trend is 6.5% (projected)
- g. 2018/2017 : Allowed trend is 6.5% (projected)



2013-2017: 21.2%
2013-2018: 27.7%

2016-2018: ~19%

Paresh Gopaldas FSA, MAAA | Vice President
Aon Hewitt | Consulting | Health Management Consulting Practice
1111 Metropolitan Avenue | Suite 400 | Charlotte, NC 28204
t 704.343.4181 | f 704.343.0826
paresh.gopaldas@aonhewitt.com | aonhewitt.com