

FPSC Hardening June 2016 YTD Budget vs. Actual

	<u>Actual</u>	<u>Budget</u>	
T&D Inspections	\$48.6	\$35.4	
T&D Hardening	\$179.6	\$193.7	
OH/UG Conversions	<u>\$0.4</u>	<u>\$3.6M</u>	
Total	228.6	\$232.7	1.8%