

Company Name	Total Non-Fuel O&M (\$000)	Total Retail MWh	Non-Fuel O&M per MWh (\$/MWh)
Alabama Power Company	1,459,860	56,854,751	25.68
Appalachian Power Company	685,659	30,183,011	22.72
Duke Energy Carolinas, LLC	1,818,147	77,953,405	23.32
Duke Energy Florida, LLC	832,235	37,240,099	22.35
Duke Energy Progress, LLC	1,386,082	44,065,500	31.46
Entergy Mississippi, Inc.	255,674	13,204,945	19.36
Florida Power & Light Company	1,627,734	104,389,052	15.59
Georgia Power Company	1,897,391	83,740,365	22.66
Gulf Power Company	340,652	11,075,062	30.76
Mississippi Power Company	292,368	9,969,016	29.33
South Carolina Electric & Gas Co.	489,802	22,374,515	21.89
Tampa Electric Company	412,206	18,525,739	22.25
Virginia Electric and Power Company	1,916,171	80,009,735	23.95