

2016 Nuclear Fuel Operating Budget
 UPDATED WITH 2016 BUDGET ASSUMPTIONS
Monthly Fuel Expense
 YEAR = 2015

KwHe	PSL1		Expense	Sp. Fuel	Total	Mills/Kwhr w/o sf
661,268,101	2015	OCT	4,706,468	0	4,706,468	7.12
683,310,371		NOV	4,863,350	0	4,863,350	7.12
661,268,101		DEC	4,706,468	0	4,706,468	7.12
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(FPL SHARE)						
KwHe	PSL2		Expense	Sp. Fuel	Total	Mills/Kwhr w/o sf
0.8510449						
337,661,307	2015	OCT	2,318,108	0	2,318,108	6.87
581,527,807		c22 NOV	3,992,298	0	3,992,298	6.87
562,768,845		DEC	3,863,514	0	3,863,514	6.87
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KwHe	TP3		Expense	Sp. Fuel	Total	Mills/Kwhr w/o sf
389,071,718	2015	OCT	2,946,909	0	2,946,909	7.57
186,489,750		NOV	1,411,672	0	1,411,672	7.57
559,469,250		DEC	4,235,015	0	4,235,015	7.57
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KwHe	TP4		Expense	Sp. Fuel	Total	Mills/Kwhr w/o sf
552,968,578	2015	OCT	4,095,018	0	4,095,018	7.41
571,400,864		NOV	4,231,519	0	4,231,519	7.41
552,968,578		DEC	4,095,018	0	4,095,018	7.41
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Monthly Fuel Expense
 YEAR = 2016

KwHe	PSL1	Expense	Sp. Fuel	Total	Mills/Kwhr
683,310,371	2016 JAN	4,863,350	0	4,863,350	7.12
683,310,371	FEB	4,863,350	0	4,863,350	7.12
639,225,831	MAR	4,549,585	0	4,549,585	7.12
683,310,371	APR	4,863,350	0	4,863,350	7.12
661,268,101	MAY	4,706,468	0	4,706,468	7.12
683,310,371	JUN	4,863,350	0	4,863,350	7.12
661,268,101	JUL	4,706,468	0	4,706,468	7.12
683,310,371	AUG	4,863,350	0	4,863,350	7.12
639,225,831	SEP	4,549,585	0	4,549,585	7.12
22,042,270	c27 OCT	152,587	0	152,587	6.92
683,310,371	NOV	4,730,194	0	4,730,194	6.92
661,268,101	DEC	4,577,607	0	4,577,607	6.92
7,384,160,464	TOTAL:	52,289,244	0	52,289,244	7.08

(FPL SHARE)		Expense	Sp. Fuel	Total	Mills/Kwhr
KwHe	PSL2				w/o sf
0.8510449					
581,527,807	2016 JAN	3,992,298	0	3,992,298	6.87
581,527,807	FEB	3,992,298	0	3,992,298	6.87
544,009,884	MAR	3,734,730	0	3,734,730	6.87
581,527,807	APR	3,992,298	0	3,992,298	6.87
562,768,845	MAY	3,863,514	0	3,863,514	6.87
581,527,807	JUN	3,992,298	0	3,992,298	6.87
562,768,845	JUL	3,863,514	0	3,863,514	6.87
581,527,807	AUG	3,992,298	0	3,992,298	6.87
581,527,807	SEP	3,992,298	0	3,992,298	6.87
562,768,845	OCT	3,863,514	0	3,863,514	6.87
581,527,807	NOV	3,992,298	0	3,992,298	6.87
562,768,845	DEC	3,863,514	0	3,863,514	6.87
6,865,779,910	TOTAL:	47,134,868	0	47,134,868	6.87

KwHe	TP3	Expense	Sp. Fuel	Total	Mills/Kwhr
					w/o sf
578,118,225	2016 JAN	4,376,182	0	4,376,182	7.57
578,118,225	FEB	4,376,182	0	4,376,182	7.57
540,820,275	MAR	4,093,848	0	4,093,848	7.57
578,118,225	APR	4,376,182	0	4,376,182	7.57
559,469,250	MAY	4,235,015	0	4,235,015	7.57
578,118,225	JUN	4,376,182	0	4,376,182	7.57
559,469,250	JUL	4,235,015	0	4,235,015	7.57
578,118,225	AUG	4,376,182	0	4,376,182	7.57
578,118,225	SEP	4,376,182	0	4,376,182	7.57
559,469,250	OCT	4,235,015	0	4,235,015	7.57
578,118,225	NOV	4,376,182	0	4,376,182	7.57
559,469,250	DEC	4,235,015	0	4,235,015	7.57
6,825,524,850	TOTAL:	51,667,186	0	51,667,186	7.57

KwHe	TP4	Expense	Sp. Fuel	Total	Mills/Kwhr
					w/o sf
571,400,864	2016 JAN	4,231,519	0	4,231,519	7.41
571,400,864	FEB	4,231,519	0	4,231,519	7.41
534,536,292	MAR	3,958,518	0	3,958,518	7.41
0	APR	0	0	0	0.00
522,171,300	MAY	3,625,973	0	3,625,973	6.94
578,118,225	JUN	4,014,470	0	4,014,470	6.94
559,469,250	JUL	3,884,971	0	3,884,971	6.94
578,118,225	AUG	4,014,470	0	4,014,470	6.94
578,118,225	SEP	4,014,470	0	4,014,470	6.94
559,469,250	OCT	3,884,971	0	3,884,971	6.94
578,118,225	NOV	4,014,470	0	4,014,470	6.94
559,469,250	DEC	3,884,971	0	3,884,971	6.94
6,190,389,969	TOTAL:	43,760,323	0	43,760,323	7.07

27,265,855,194	TOTAL ALL:	194,851,621	0	194,851,621	7.15
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Monthly Fuel Expense
 YEAR = 2017

KwHe	PSL1	Expense	Sp. Fuel	Total	Mills/Kwhr w/o sf
683,310,371	2017 JAN	4,730,194	0	4,730,194	6.92
683,310,371	FEB	4,730,194	0	4,730,194	6.92
617,183,561	MAR	4,272,433	0	4,272,433	6.92
683,310,371	APR	4,730,194	0	4,730,194	6.92
661,268,101	MAY	4,577,607	0	4,577,607	6.92
683,310,371	JUN	4,730,194	0	4,730,194	6.92
661,268,101	JUL	4,577,607	0	4,577,607	6.92
683,310,371	AUG	4,730,194	0	4,730,194	6.92
683,310,371	SEP	4,730,194	0	4,730,194	6.92
661,268,101	OCT	4,577,607	0	4,577,607	6.92
683,310,371	NOV	4,730,194	0	4,730,194	6.92
661,268,101	DEC	4,577,607	0	4,577,607	6.92
8,045,428,565	TOTAL:	55,694,222	0	55,694,222	6.92

(FPL SHARE)		Expense	Sp. Fuel	Total	Mills/Kwhr w/o sf
KwHe	PSL2				
0.8510449					
581,527,807	2017 JAN	3,992,298	0	3,992,298	6.87
581,527,807	FEB	3,992,298	0	3,992,298	6.87
112,553,769	MAR	772,703	0	772,703	6.87
525,250,922	APR	3,930,268	0	3,930,268	7.48
562,768,845	MAY	4,211,001	0	4,211,001	7.48
581,527,807	JUN	4,351,368	0	4,351,368	7.48
562,768,845	JUL	4,211,001	0	4,211,001	7.48
581,527,807	AUG	4,351,368	0	4,351,368	7.48
581,527,807	SEP	4,351,368	0	4,351,368	7.48
562,768,845	OCT	4,211,001	0	4,211,001	7.48
581,527,807	NOV	4,351,368	0	4,351,368	7.48
562,768,845	DEC	4,211,001	0	4,211,001	7.48
6,378,046,911	TOTAL:	46,937,040	0	46,937,040	7.36

KwHe	TP3	Expense	Sp. Fuel	Total	Mills/Kwhr w/o sf
578,118,225	2017 JAN	4,376,182	0	4,376,182	7.57
578,118,225	FEB	4,376,182	0	4,376,182	7.57
503,522,325	MAR	3,811,514	0	3,811,514	7.57
37,297,950	APR	255,864	0	255,864	6.86
559,469,250	MAY	3,837,964	0	3,837,964	6.86
578,118,225	JUN	3,965,896	0	3,965,896	6.86
559,469,250	JUL	3,837,964	0	3,837,964	6.86
578,118,225	AUG	3,965,896	0	3,965,896	6.86
578,118,225	SEP	3,965,896	0	3,965,896	6.86
559,469,250	OCT	3,837,964	0	3,837,964	6.86
578,118,225	NOV	3,965,896	0	3,965,896	6.86
559,469,250	DEC	3,837,964	0	3,837,964	6.86
6,247,406,625	TOTAL:	44,035,186	0	44,035,186	7.05

KwHe	TP4	Expense	Sp. Fuel	Total	Mills/Kwhr w/o sf
578,118,225	2017 JAN	4,014,470	0	4,014,470	6.94
578,118,225	FEB	4,014,470	0	4,014,470	6.94
522,171,300	MAR	3,625,973	0	3,625,973	6.94
578,118,225	APR	4,014,470	0	4,014,470	6.94
559,469,250	MAY	3,884,971	0	3,884,971	6.94
578,118,225	JUN	4,014,470	0	4,014,470	6.94
559,469,250	JUL	3,884,971	0	3,884,971	6.94
578,118,225	AUG	4,014,470	0	4,014,470	6.94
578,118,225	SEP	4,014,470	0	4,014,470	6.94
93,244,875	OCT	636,952	0	636,952	6.83
578,118,225	NOV	3,687,647	0	3,687,647	6.38
559,469,250	DEC	3,568,691	0	3,568,691	6.38
6,340,651,500	TOTAL:	43,376,026	0	43,376,026	6.84

27,011,533,602	TOTAL ALL:	190,042,474	0	190,042,474	7.04
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Monthly Fuel Expense
 YEAR = 2018

KwHe	PSL1	Expense	Sp. Fuel	Total	Mills/Kwhr w/o sf
683,310,371	2018 JAN	4,730,194	0	4,730,194	6.92
683,310,371	FEB	4,730,194	0	4,730,194	6.92
573,099,021	MAR	3,967,260	0	3,967,260	6.92
176,338,160	APR	1,168,427	0	1,168,427	6.63
661,268,101	MAY	4,381,602	0	4,381,602	6.63
683,310,371	JUN	4,527,656	0	4,527,656	6.63
661,268,101	JUL	4,381,602	0	4,381,602	6.63
683,310,371	AUG	4,527,656	0	4,527,656	6.63
683,310,371	SEP	4,527,656	0	4,527,656	6.63
661,268,101	OCT	4,381,602	0	4,381,602	6.63
683,310,371	NOV	4,527,656	0	4,527,656	6.63
661,268,101	DEC	4,381,602	0	4,381,602	6.63
7,494,371,814	TOTAL:	50,233,108	0	50,233,108	6.70

(FPL SHARE)					
KwHe	PSL2	Expense	Sp. Fuel	Total	Mills/Kwhr w/o sf
0.8510449					
581,527,807	2018 JAN	4,351,368	0	4,351,368	7.48
581,527,807	FEB	4,351,368	0	4,351,368	7.48
525,250,922	MAR	3,930,268	0	3,930,268	7.48
581,527,807	APR	4,351,368	0	4,351,368	7.48
562,768,845	MAY	4,211,001	0	4,211,001	7.48
581,527,807	JUN	4,351,368	0	4,351,368	7.48
562,768,845	JUL	4,211,001	0	4,211,001	7.48
581,527,807	AUG	4,351,368	0	4,351,368	7.48
112,553,769	SEP	842,200	0	842,200	7.48
562,768,845	OCT	3,436,530	0	3,436,530	6.11
581,527,807	NOV	3,551,081	0	3,551,081	6.11
562,768,845	DEC	3,436,530	0	3,436,530	6.11
6,378,046,911	TOTAL:	45,375,449	0	45,375,449	7.11

KwHe	TP3	Expense	Sp. Fuel	Total	Mills/Kwhr w/o sf
578,118,225	2018 JAN	3,965,896	0	3,965,896	6.86
578,118,225	FEB	3,965,896	0	3,965,896	6.86
522,171,300	MAR	3,582,100	0	3,582,100	6.86
578,118,225	APR	3,965,896	0	3,965,896	6.86
559,469,250	MAY	3,837,964	0	3,837,964	6.86
578,118,225	JUN	3,965,896	0	3,965,896	6.86
559,469,250	JUL	3,837,964	0	3,837,964	6.86
578,118,225	AUG	3,965,896	0	3,965,896	6.86
578,118,225	SEP	3,965,896	0	3,965,896	6.86
93,244,875	OCT	621,372	0	621,372	6.66
578,118,225	NOV	3,682,419	0	3,682,419	6.37
559,469,250	DEC	3,563,631	0	3,563,631	6.37
6,340,651,500	TOTAL:	42,920,830	0	42,920,830	6.77

KwHe	TP4	Expense	Sp. Fuel	Total	Mills/Kwhr w/o sf
578,118,225	2018 JAN	3,687,647	0	3,687,647	6.38
578,118,225	FEB	3,687,647	0	3,687,647	6.38
522,171,300	MAR	3,330,778	0	3,330,778	6.38
578,118,225	APR	3,687,647	0	3,687,647	6.38
559,469,250	MAY	3,568,691	0	3,568,691	6.38
578,118,225	JUN	3,687,647	0	3,687,647	6.38
559,469,250	JUL	3,568,691	0	3,568,691	6.38
578,118,225	AUG	3,687,647	0	3,687,647	6.38
578,118,225	SEP	3,687,647	0	3,687,647	6.38
559,469,250	OCT	3,568,691	0	3,568,691	6.38
578,118,225	NOV	3,687,647	0	3,687,647	6.38
559,469,250	DEC	3,568,691	0	3,568,691	6.38
6,806,875,875	TOTAL:	43,419,070	0	43,419,070	6.38

27,019,946,101	TOTAL ALL:	181,948,456	0	181,948,456	6.73
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Monthly Fuel Expense
 YEAR = 2019

KwHe	PSL1	Expense	Sp. Fuel	Total	Mills/Kwhr w/o sf
683,310,371	2019 JAN	4,527,656	0	4,527,656	6.63
683,310,371	FEB	4,527,656	0	4,527,656	6.63
617,183,561	MAR	4,089,496	0	4,089,496	6.63
683,310,371	APR	4,527,656	0	4,527,656	6.63
661,268,101	MAY	4,381,602	0	4,381,602	6.63
683,310,371	JUN	4,527,656	0	4,527,656	6.63
661,268,101	JUL	4,381,602	0	4,381,602	6.63
683,310,371	AUG	4,527,656	0	4,527,656	6.63
639,225,831	SEP	4,235,549	0	4,235,549	6.63
154,887,062	OCT	871,143	0	871,143	5.62
685,928,419	NOV	3,857,920	0	3,857,920	5.62
663,801,696	DEC	3,733,471	0	3,733,471	5.62
7,500,114,628	TOTAL:	48,189,063	0	48,189,063	6.43

(FPL SHARE)		Expense	Sp. Fuel	Total	Mills/Kwhr w/o sf
KwHe	PSL2				
0.8510449					
581,527,807	2019 JAN	3,551,081	0	3,551,081	6.11
581,527,807	FEB	3,551,081	0	3,551,081	6.11
525,250,922	MAR	3,207,428	0	3,207,428	6.11
581,527,807	APR	3,551,081	0	3,551,081	6.11
562,768,845	MAY	3,436,530	0	3,436,530	6.11
581,527,807	JUN	3,551,081	0	3,551,081	6.11
562,768,845	JUL	3,436,530	0	3,436,530	6.11
581,527,807	AUG	3,551,081	0	3,551,081	6.11
581,527,807	SEP	3,551,081	0	3,551,081	6.11
562,768,845	OCT	3,436,530	0	3,436,530	6.11
581,527,807	NOV	3,551,081	0	3,551,081	6.11
562,768,845	DEC	3,436,530	0	3,436,530	6.11
6,847,020,949	TOTAL:	41,811,113	0	41,811,113	6.11

KwHe	TP3	Expense	Sp. Fuel	Total	Mills/Kwhr w/o sf
578,118,225	2019 JAN	3,682,419	0	3,682,419	6.37
578,118,225	FEB	3,682,419	0	3,682,419	6.37
522,171,300	MAR	3,326,056	0	3,326,056	6.37
578,118,225	APR	3,682,419	0	3,682,419	6.37
559,469,250	MAY	3,563,631	0	3,563,631	6.37
578,118,225	JUN	3,682,419	0	3,682,419	6.37
559,469,250	JUL	3,563,631	0	3,563,631	6.37
578,118,225	AUG	3,682,419	0	3,682,419	6.37
578,118,225	SEP	3,682,419	0	3,682,419	6.37
559,469,250	OCT	3,563,631	0	3,563,631	6.37
578,118,225	NOV	3,682,419	0	3,682,419	6.37
559,469,250	DEC	3,563,631	0	3,563,631	6.37
6,806,875,875	TOTAL:	43,357,514	0	43,357,514	6.37

KwHe	TP4	Expense	Sp. Fuel	Total	Mills/Kwhr w/o sf
578,118,225	2019 JAN	3,687,647	0	3,687,647	6.38
578,118,225	FEB	3,687,647	0	3,687,647	6.38
522,171,300	MAR	3,330,778	0	3,330,778	6.38
111,893,850	APR	728,688	0	728,688	6.51
559,469,250	MAY	3,643,442	0	3,643,442	6.51
578,118,225	JUN	3,764,890	0	3,764,890	6.51
559,469,250	JUL	3,643,442	0	3,643,442	6.51
578,118,225	AUG	3,764,890	0	3,764,890	6.51
578,118,225	SEP	3,764,890	0	3,764,890	6.51
559,469,250	OCT	3,643,442	0	3,643,442	6.51
578,118,225	NOV	3,764,890	0	3,764,890	6.51
559,469,250	DEC	3,643,442	0	3,643,442	6.51
6,340,651,500	TOTAL:	41,068,085	0	41,068,085	6.48

27,494,662,952	TOTAL ALL:	174,425,775	0	174,425,775	6.34
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Monthly Fuel Expense
 YEAR = 2020

KwHe	PSL1	Expense	Sp. Fuel	Total	Mills/Kwhr w/o sf
685,928,419	2020 JAN	3,857,920	0	3,857,920	5.62
685,928,419	FEB	3,857,920	0	3,857,920	5.62
641,674,972	MAR	3,609,022	0	3,609,022	5.62
685,928,419	APR	3,857,920	0	3,857,920	5.62
663,801,696	MAY	3,733,471	0	3,733,471	5.62
685,928,419	JUN	3,857,920	0	3,857,920	5.62
663,801,696	JUL	3,733,471	0	3,733,471	5.62
685,928,419	AUG	3,857,920	0	3,857,920	5.62
685,928,419	SEP	3,857,920	0	3,857,920	5.62
663,801,696	OCT	3,733,471	0	3,733,471	5.62
685,928,419	NOV	3,857,920	0	3,857,920	5.62
663,801,696	DEC	3,733,471	0	3,733,471	5.62
8,098,380,685	TOTAL:	45,548,346	0	45,548,346	5.62

(FPL SHARE)		Expense	Sp. Fuel	Total	Mills/Kwhr w/o sf
KwHe	PSL2				
0.8510449					
581,527,807	2020 JAN	3,551,081	0	3,551,081	6.11
581,527,807	FEB	3,551,081	0	3,551,081	6.11
131,312,731	MAR	801,857	0	801,857	6.11
525,250,922	APR	2,986,727	0	2,986,727	5.69
562,768,845	MAY	3,200,064	0	3,200,064	5.69
581,527,807	JUN	3,306,733	0	3,306,733	5.69
562,768,845	JUL	3,200,064	0	3,200,064	5.69
581,527,807	AUG	3,306,733	0	3,306,733	5.69
581,527,807	SEP	3,306,733	0	3,306,733	5.69
562,768,845	OCT	3,200,064	0	3,200,064	5.69
581,527,807	NOV	3,306,733	0	3,306,733	5.69
562,768,845	DEC	3,200,064	0	3,200,064	5.69
6,396,805,873	TOTAL:	36,917,934	0	36,917,934	5.77

KwHe	TP3	Expense	Sp. Fuel	Total	Mills/Kwhr w/o sf
578,118,225	2020 JAN	3,682,419	0	3,682,419	6.37
578,118,225	FEB	3,682,419	0	3,682,419	6.37
540,820,275	MAR	3,444,844	0	3,444,844	6.37
111,893,850	APR	707,270	0	707,270	6.32
559,469,250	MAY	3,481,788	0	3,481,788	6.22
578,118,225	JUN	3,597,847	0	3,597,847	6.22
559,469,250	JUL	3,481,788	0	3,481,788	6.22
578,118,225	AUG	3,597,847	0	3,597,847	6.22
578,118,225	SEP	3,597,847	0	3,597,847	6.22
559,469,250	OCT	3,481,788	0	3,481,788	6.22
578,118,225	NOV	3,597,847	0	3,597,847	6.22
559,469,250	DEC	3,481,788	0	3,481,788	6.22
6,359,300,475	TOTAL:	39,835,491	0	39,835,491	6.26

KwHe	TP4	Expense	Sp. Fuel	Total	Mills/Kwhr w/o sf
578,118,225	2020 JAN	3,764,890	0	3,764,890	6.51
578,118,225	FEB	3,764,890	0	3,764,890	6.51
540,820,275	MAR	3,521,993	0	3,521,993	6.51
578,118,225	APR	3,764,890	0	3,764,890	6.51
559,469,250	MAY	3,643,442	0	3,643,442	6.51
578,118,225	JUN	3,764,890	0	3,764,890	6.51
559,469,250	JUL	3,643,442	0	3,643,442	6.51
578,118,225	AUG	3,764,890	0	3,764,890	6.51
578,118,225	SEP	3,764,890	0	3,764,890	6.51
74,595,900	OCT	485,792	0	485,792	6.51
578,118,225	NOV	3,821,363	0	3,821,363	6.61
559,469,250	DEC	3,698,093	0	3,698,093	6.61
6,340,651,500	TOTAL:	41,403,462	0	41,403,462	6.53

27,195,138,533	TOTAL ALL:	163,705,233	0	163,705,233	6.02
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