

Jody Lamar Finklea, B.C.S.
Deputy General Counsel I Manager of Legal Affairs
Board Certified City, County and Local Government Lawyer

VIA Electronic Filing

November 30, 2016

Florida Public Service Commission Carlotta S. Stauffer, Commission Clerk Office of the Commission Clerk 2540 Shumard Oak Boulevard Tallahassee, FL 32399-0850

Re: Keys Energy Services, City of Key West, Florida - Revised Tariff Sheets

Dear Ms. Stauffer:

This letter is submitted on behalf of Keys Energy Services, City of Key West, Florida pursuant to Rules 25-9.051 through 25-9.071 of the *Florida Administrative Code*.

Electronically filed are the following revisions to the city's tariff sheets in legislative and final filing formats:

- a) First Revised Sheet No. 4.0 Miscellaneous Charges;
- b) Second Revised Sheet No. 4.1 Miscellaneous Charges, continued;
- c) Second Revised Sheet No. 8.0 Rate Schedule Lighting, and,
- d) First Revised Sheet No. 8.1 Rate Schedule Lighting, continued.

Please note that the legislative revisions of Sheets 4.1 and 8.0 are two pages each. Also enclosed for information and supportive purposes is a copy of the following:

1) Minutes of the Utility Board of Keys Energy – City of Key West, FL adjusting customer rates for service obtained from the city, setting forth findings, providing a savings clause, and providing for an effective date of October 1, 2016.

If you have any questions or need clarification, please do not hesitate to contact our office.

Very truly yours,

/s/

Jody Lamar Finklea Deputy General Counsel and Manager of Legal Affairs

MISCELLANEOUS CHARGES

KEYS Normal Business Hours are Monday to Friday, 8 a.m. to 4 p.m., except holidays. All other times are considered after hours.

Field tripService Fee/Trouble Call – [Standard] -	\$4 <u>3</u> 5 @ meter normal hours
Connect, reconnect or disconnect, per account.	\$1 50 05 @ top of pole normal
A standard call is deemed to be approximately 15 minutes	hours
on site during normal hours and 30 minutes on site after	\$115 @ meter after hours
hours.	\$190 @ top of pole after hours
Field tripService Fee/ Trouble Call – [Non-Standard] -	\$435 @ meter normal hours
Connect, reconnect or disconnect, per account	\$1 50 05 @ top of pole normal
	hours
	\$115 @ meter after hours
	\$190 @ top of pole after hours
	Plus a prorated charge [to the
	nearest 30 minutes], using actual
	costs, when the field crew exceeds time on call which is covered in the
	standard call fee
Delinquent Non-Payment / Tampering - [Standard] -	\$9570 @ meter normal hours
Connect or disconnect, per account.	\$200 @ top of pole normal hours
A standard call is deemed to be approximately 15 minutes	\$1655 @ meter after hours
on site during normal hours and 30 minutes on site after	\$240 @ top of pole after hours
hours.	42 to 69 top of pore arter nound
Delinquent Non-Payment/Tampering - [Non-Standard] -	\$9570 @ meter normal hours
Connect or disconnect, per account.	\$200 @ top of pole normal hours
The second second of the second seco	\$1655 @ meter after hours
	\$240 @ top of pole after hours
	Plus a prorated charge [to the
	nearest 30 minutes], using actual
	costs, when the field crew exceeds
	time on call which is covered in the
Detumed Perment Change Fire percent (50/) - 5:1	standard call fee
Returned Payment Charge - Five percent (5%) of the	\$25 minimum
Panelty Charge — applicable to all amounts due when	\$25 minimum
Penalty Charge – applicable to all amounts due when balance is not paid when due	5%
Meter Tampering Charge – when evidence is found that	370
someone other than a Keys Energy Services representative	
has tampered with wiring, equipment or instrumentation	
between the meter and the distribution system	\$450
(Continued on Sheet No. 4.	

(Continued on Sheet No. 4.1)

Issued by:

Lynne Tejeda

General Manager/CEO

Meter Test Charge – One free meter test is provided	
within a 12-month period. Additional tests, where results	Materials
are within the allowable limits, will result in a charge.	\$80
Line Extension Charge – Applies to overhead and	CAS III MAR II BALLOADO NO
underground line extensions	Actual Cost
Initial Permanent Service Charge (IPSC) – In addition	
to the initial connect charge, a customer requesting initial	
permanent service at a new location will pay the following	
charge for installation of the meter and accessory	
equipment:	#200
Single-Phase – self-contained meter	\$300
Single-Phase – residential network	\$350
Single-Phase – commercial	\$450
Three-Phase – self-contained meter	\$975
Secondary – instrument meter	\$2,250
 Primary – Type I – less than 450 kW load 	Actual Cost
 Primary – Type II – 450 kW load or greater 	Actual Cost
Residential Deposits	<u>\$125</u>
First account	\$125
 Each subsequent account, in good standing 	\$75
Commercial Deposits	
 Accounts established on or before 4/30/93—the 	
greater of the monthly average of the previous 12	
months billings, or \$150	\$150 minimum
 Accounts established after 4/30/93 tThe greater 	
of the monthly average of the previous 12 months	1 enger-ex-pary - 5- (x ii
billings times two (2), or \$150	\$150 minimum
Any existing commercial account having a payment	
history creating extra collection efforts may be required to	
provide a deposit equivalent to the monthly average of the	
previous 12 months billings times 2, with a minimum of \$150	\$150 minimum
Renewable Energy Net Metering	\$50, during normal hours
	\$65, after normal hours
One initial visit is provided at no cost. If additional visits	A prorated amount (to the
are necessary, KEYS will require a per visit payment to	nearest 30 minutes), using actual
defray the cost.	costs, will be charged when the
	field crew exceeds 30 minutes.

Issued by:

Lynne Tejeda

General Manager/CEO

RATE SCHEDULE - LIGHTING LIGHTING

Fixture Lamp Type	Street Light Monthly Charge S- <u>Case</u> 1	Area Light Monthly Charge SCase-2	kWhCase
Sodium VaporSL 100W S/V	10.47	9.17	5.18
• <u>SL +2</u> 00-Watt <u>S/V</u>	\$12.82 <u>13.89</u>	\$11.95 <u>12.33</u>	338.35
 <u>SL</u> <u>14</u>00-Watt Cobra 	\$ 11.37 20.69	\$11.80 <u>18.50</u>	3314.51
 <u>SL 24</u>00-Watt Cobra (1) 	\$15.31 20.69	\$14.15 <u>18.50</u>	6714.51
 SL 4100-Watt S/V Cutoff Optic 	\$21.83 <u>10.57</u>	\$19.37 9.17	13 4 <u>5.18</u>
 <u>SL</u> +200-Watt <u>S/V</u> Cutoff Optic 	\$11.64 <u>13.95</u>	\$10.84 <u>12.33</u>	338.35
 SL 2400-Watt S/V Cutoff Optic 	\$15.15 <u>20.69</u>	\$13.75 <u>18.50</u>	6714.51
Mercury VaporSL 175W M/V (1)	13.07	11.54	7.55
 SL 175250-Watt M/V (1) 	\$14.09 <u>15.40</u>	\$12.89 <u>13.79</u>	59 9.81
 SL 25400-Watt M/V (1) 	\$17.3020.91	NA18.71	8414.72
SL 40024-W attLow Watt LED (100W Equivalent)	\$ 21.90 13.50	\$ 19.44 <u>6.59</u>	134 2.61
LEDSL 24W Low Watt LED (100W Equivalent) (Note 1)	14.57	6.59	2.61
SL 38W LowMed. Watt LED (150W Equivalent) Approx. 36 watts	\$14.10 <u>13.89</u>	\$14.10 <u>6.97</u>	132.98
SL 38W Med-Med.ium Watt LED (150W Equivalent) (Note 1)Approx. 52 watts	\$ 15.02 14.96	\$ 15.02 <u>6.97</u>	19 2.98
SL 54W High Watt LED (200w Equivalent) Approx. 72 watts	\$17.76 <u>14.33</u>	\$17.76 <u>7.39</u>	263.40
SL 54 W High Watt LED (200W Equivalent) (Note 1)	<u>15.40</u>	7.39	3.40

Schedule	Description	Charge Per Month	Energy Charge Per kWh	Demand Charge Per KW
S-3	Governmental Recreational Facility Lighting	\$21.07	\$ 0.1575	NA

Note 1: Costs associated with remote-controlled sensor

Availability, applicability and character of service:

<u>Case 1:</u> Keys Energy Services shall own the fixture served from overhead wires, and shall provide maintenance, including lamp renewals and energy, from dusk to dawn.

Case 2: Customer owns the infrastructure (excluding the pole) and contracts Keys Energy Services to maintain the system, including lamp renewals and energy, from dusk to dawn.

Case 3: Customer owns the infrastructure (excluding the pole) and customer maintains the systems, including lamp renewals, from dusk to dawn, and Keys Energy Services provides energy.

SECOND PAGE FOR LEGISLATIVE TRACKING PURPOSES ONLY. REVISED SHEET WILL BE CONTAINED ON ONE PAGE.

Street Lighting:

Should the actual power costs differ from the assumed rate, a pro-rated PCA may be charged or credited.

Governmental Recreational Facility Lighting:

This rate class has been eliminated and all customers have been reclassified to the small commercial – government rate class.

This schedule applies to electric service used for street lighting in Key West and the Lower Keys, including public ways and areas.

(Continued to Sheet No. 8.1)

Issued by:

Lynne Tejeda

General Manager/CEO

Private Area Lighting for Residential and Commercial Accounts:

This schedule applies to all residential and rural lighting located on private property.

The term of service hereunder shall be for not less than one (1) year.

Monthly Charge applicable to street and private area lighting:

The monthly charge includes recovery of the initial installation costs amortized over the expected life of the materials installed; anticipated operating and maintenance expenses over the expected life of the materials plus 80.0 mills (8 cents) per kWh for the average net cost of power per kWh delivered to the customer's facilities.

Area Lighting:

The schedule includes the monthly fee charged for each lamp type.

LAMP TYPE	COST
<u>AL-3 100W S/V</u>	\$10.65
AL-3 100W S/V Cutoff Optic	\$10.65
<u>AL-3 175W M/V</u>	\$13.12
<u>AL-3 200W S/V</u>	\$13.94
AL-3 200W S/V Cutoff Optic	\$13.94
<u>Al-3 400W M/V</u>	\$20.32
<u>AL-3 400W S/V</u>	\$20.32
AL3-400W S/V Cutoff Optic	\$20.32
AL-3 24W Low Watt LED (100W Equivalent)	<u>\$15.91</u>
AL-3 24W Low Watt LED (100W Equivalent) (NOTE 1)	<u>\$16.98</u>
AL-3 38W Med Watt LED (150W Equivalent)	\$16.29
AL-3 38W Med Watt LED (150W Equivalent) (NOTE 1)	\$17.37
AL-3 54W High Watt LED (200W Equivalent)	\$16.73
AL-3 54W High Watt LED (200W Equivalent) (NOTE 1)	\$17.81

Note 1: Costs associated with remote controlled sensor

Availability, applicability, and character of service:

Keys Energy Services shall own the fixture served from overhead wires, and shall provide maintenance, including lamp renewals and energy, from dusk to dawn.

Street Light and Area Light Power Cost Adjustment (PCA):

Included in the monthly rates shown above is an assumed power cost of \$0.03805 per kilowatt hour. The base energy rates for all other classes of customers are \$0.08000 per kWh. Therefore, 47.56 percent (47.56%) of the amount included in all other rate classes is included in the lighting energy base rate.

Should the actual power costs differ from the assumed rate, a pro-rated PCA may be charged or credited.

SECOND PAGE FOR LEGISLATIVE TRACKING PURPOSES ONLY. REVISED SHEET WILL BE CONTAINED ON ONE PAGE.

Governmental Recreational Facility Lighting:

This schedule applies to all city and county recreational area lighting. These areas are to be designated for specific sports activities and shall include but not be limited to ball fields, tennis or basketball courts, etc.

Keys Energy Services shall provide maintenance of the lighting system. The energy for this type of installation can only be supplied through a metered service.

This rate class has been eliminated and all customers have been reclassified to the small commercial-government rate class.

Issued by:

Lynne Tejeda

General Manager/CEO

MISCELLANEOUS CHARGES

	T
Service Fee/Trouble Call – [Standard] - Connect,	\$35 @ meter normal hours
reconnect or disconnect, per account.	\$105 @ top of pole normal hours
A standard call is deemed to be approximately 15 minutes	\$115 @ meter after hours
on site during normal hours and 30 minutes on site after	\$190 @ top of pole after hours
hours.	
Service Fee/ Trouble Call – [Non-Standard] - Connect,	\$35 @ meter normal hours
reconnect or disconnect, per account	\$105 @ top of pole normal hours
	\$115 @ meter after hours
	\$190 @ top of pole after hours
	Plus a prorated charge [to the
	nearest 30 minutes], using actual
	costs, when the field crew exceeds
	time on call which is covered in the
Non Daymont/Tommoning [Standard] Comme	standard call fee
Non-Payment/Tampering – [Standard] - Connect or	\$70 @ meter normal hours
disconnect, per account.	\$200 @ top of pole normal hours
A standard call is deemed to be approximately 15 minutes	\$155 @ meter after hours
on site during normal hours and 30 minutes on site after	\$240 @ top of pole after hours
hours.	Ф70 O 4 11
Non-Payment/Tampering – [Non-Standard] - Connect or	\$70 @ meter normal hours
disconnect, per account.	\$200 @ top of pole normal hours
	\$155 @ meter after hours
	\$240 @ top of pole after hours
	Dlug a provieted charge Ite the
	Plus a prorated charge [to the nearest 30 minutes], using actual
	costs, when the field crew exceeds
	time on call which is covered in the
	standard call fee
Returned Payment Charge - Five percent (5%) of the	
face amount of the check or \$25, whichever is greater	\$25 minimum
Penalty Charge – applicable to all amounts due when	
balance is not paid when due	5%
Meter Tampering Charge – when evidence is found that	
someone other than a Keys Energy Services representative	
has tampered with wiring, equipment or instrumentation	
between the meter and the distribution system	\$450
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(Continued on Sheet No. 4.1)

Issued by:

Lynne Tejeda

General Manager/CEO

MISCELLANEOUS CHARGES

Meter Test Charge – One free meter test is provided	
within a 12-month period. Additional tests, where results	
are within the allowable limits, will result in a charge.	\$80
Line Extension Charge – Applies to overhead and	
underground line extensions	Actual Cost
Initial Permanent Service Charge (IPSC) – In addition	
to the initial connect charge, a customer requesting initial	
permanent service at a new location will pay the following	
charge for installation of the meter and accessory	
equipment:	
Single-Phase – self-contained meter	\$300
Single-Phase – residential network	\$350
Single-Phase – commercial	\$450
Three-Phase – self-contained meter	\$975
Secondary – instrument meter	\$2,250
Primary – Type I – less than 450 kW load	Actual Cost
Primary – Type II – 450 kW load or greater	Actual Cost
Residential Deposits	\$125
Commercial Deposits	
The greater of the monthly average of the previous	
12 months billings times two (2), or \$150	\$150 minimum

Issued by:

Lynne Tejeda

General Manager/CEO

RATE SCHEDULE - LIGHTING

Lamp Type	Case 1	Case2	Case 3
SL 100W S/V	10.47	9.17	5.18
SL 200W S/V	13.89	12.33	8.35
SL 400W	20.69	18.50	14.51
SL 400W Cobra (1)	20.69	18.50	14.51
SL 100W S/V Cutoff Optic	10.57	9.17	5.18
SL 200W S/V Cutoff Optic	13.95	12.33	8.35
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SL 250W M/V (1)	15.40	13.79	9.81
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SL 24W Low Watt LED (100W Equivalent)	13.50	6.59	2.61
SL 24W Low Watt LED (100W Equivalent) (Note 1)	14.57	6.59	2.61
SL 38W Med. Watt LED (150W Equivalent)	13.89	6.97	2.98
SL 38W Med. Watt LED (150W Equivalent) (Note 1)	14.96	6.97	2.98
SL 54W High Watt LED (200w Equivalent)	14.33	7.39	3.40
SL 54 W High Watt LED (200W Equivalent) (Note 1)	15.40	7.39	3.40

Note 1: Costs associated with remote-controlled sensor

Availability, applicability and character of service:

Case 1: Keys Energy Services shall own the fixture served from overhead wires, and shall provide maintenance, including lamp renewals and energy, from dusk to dawn.

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Case 3: Customer owns the infrastructure (excluding the pole) and customer maintains the systems, including lamp renewals, from dusk to dawn, and Keys Energy Services provides energy.

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Governmental Recreational Facility Lighting:

This rate class has been eliminated and all customers have been reclassified to the small commercial – government rate class.

(Continued to Sheet No. 8.1)

Issued by: Lynne Tejeda

General Manager/CEO

Area Lighting:

The schedule includes the monthly fee charged for each lamp type.

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Should the actual power costs differ from the assumed rate, a pro-rated PCA may be charged or credited.

Issued by:

Lynne Tejeda

General Manager/CEO

MINUTES FROM A BUDGET HEARING/REGULAR MEETING OF THE UTILITY BOARD OF THE CITY OF KEY WEST, FLORIDA, HELD AT 5:00 P.M. ON WEDNESDAY, SEPTEMBER 14, 2016 KEYS ENERGY SERVICES BOARD ROOM 1001 JAMES STREET, KEY WEST, FLORIDA

- Pledge of Allegiance
- 2. Invocation
- 3. Roll Call

Present: Mr. Charlie Bradford, Ms. Mona Clark, Mr. Timothy Root, Mr. Steven Wells, Chairman Peter Batty.

Also present at the meeting:

Lynne Tejeda, General Manager & CEO; Nathan Eden, Board Attorney; Jack Wetzler, Assistant General Manager & CFO; Dale Finigan, Engineering & Control Center Director; Dan Sabino, Generation Director; Julio Torrado, Human Resources & Communications Director and Erica Zarate, Customer Services Director

- 4. Set Agenda Pull Informational Item 6f) to be discussed at a future meeting.
 - Chairman Batty closed the Regular Utility Board meeting at 5:01 p.m. and opened the Public Hearing for Fiscal Year 2017 Budget and Five Year Financial Plan

5. PUBLIC HEARING - FISCAL YEAR 2017 BUDGET AND FIVE YEAR FINANCIAL PLAN 2017-2021

- a) Open Public Hearing
- b) Presentation and Overview of Fiscal Year 2017 Budget and Five Year Financial Plan 2017-2021
- c) Close Public Hearing
 - Chairman Batty closed the Public Hearing & opened the Regular Utility Board meeting at 5:06 p.m.
- Informational Items:
 - a) Department Staff Reports
 - The Anatomy of a Power Pole Dale Finigan
 - b) Power Supply Report August
 - c) Rate Comparison Report -July
 - d) Financial and Operational Indicators July
 - e) Investment Committee Update
 - f) Traffic Signal Maintenance Contracts

Regular Utility Board Meeting/ Public Hearing Wednesday, September 14, 2016 Page 2

- 7. Consent Agenda* 🕨
 - a) Approve Minutes Regular Utility Board Meeting & Budget Workshop August 17, 2016
 - b) Approve Minutes Audit Committee Meeting August 17, 2016
 - c) Approve Disbursement Report
 - d) Approve Customer Service Training and Surveying with Measure X
 - e) Approve Change Order #1 with Altec Industries for the annual purchase of parts and on-site visits
 - f) Award Florida Keys Media, LLC Contract
 - g) Award Unit Price Contract for Tires, Hardware & Associated Vehicle Services Bid #09-16
 - Motion: To Approve Consent Agenda, Moved by Ms. Clark, Seconded by Mr. Bradford. Motion passed unanimously.
- 8. Action Items
 - a) Approve the Fiscal Year 2017 Budget and Five-Year Financial Plan [2017 to 2021] FY17 Utility Board Travel and Associated Tariffs effective October 1, 2016
 - Motion: To Approve the Fiscal Year 2017 Budget and Five-Year Financial Plan [2017 to 2021], FY17 Utility Board Travel and Associated Tariffs effective October 1, 2016, Moved by Mr. Bradford, Seconded by, Mr. Root.
 - Vote: Motion carried by unanimous roll call vote (summary: Yes = 5).
 Yes: Mr. Charlie Bradford, Ms. Mona Clark, Mr. Timothy Root, Mr. Steven Wells, Chairman Peter Batty.
 - b) Approve Annual Evaluation and Salary Increase for General Manager & CEO
 - Board Discussion
 - Motion: To Approve the Annual Evaluation for the General Manager & CEO and the Salary Recommendation from the Manager's Annual Evaluation Committee for a salary increase of 3.25% plus an additional adjustment of \$4,788.25, bringing Mrs. Tejeda's salary to \$188,000, with an effective date of October 1, 2016. This increase and adjustment is in lieu of compensation increases outlined in Section 2 of the contract for January 1, 2017, Moved by Mr. Wells, Seconded by, Mr. Root.
 - Board Discussion

Regular Utility Board Meeting/ Public Hearing Wednesday, September 14, 2016 Page 3

- Vote: Motion carried by unanimous roll call vote (summary: Yes = 5).
 Yes: Mr. Charlie Bradford, Ms. Mona Clark, Mr. Timothy Root, Mr. Steven Wells, Chairman Peter Batty.
- 9. Public Input / Other Business
- 10. Adjournment

Motion: To Adjourn the Regular Utility Board Meeting of September 14, 2016, at 5:35 p.m., **Moved by** Mr. Wells, **Seconded by**, Mr. Root.

	APPROVE:
ATTEST:	Peter Batty, Chairman
Lynne E. Tejeda, General Manager & CEO	_

/ed