



Robert L. McGee, Jr.
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March 16, 2017

Ms. Carlotta Stauffer, Commission Clerk
Florida Public Service Commission
2540 Shumard Oak Boulevard
Tallahassee FL 32399-0850

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COMMISSION
CLERK

RE: Docket No. 160186-EI

Dear Ms. Stauffer:

Enclosed for filing in the above-referenced docket is Gulf Power Company's Motion for Temporary Protective Order pertaining to certain portions of late-filed deposition exhibits for Gulf Witness Michael O'Sheasy. Also enclosed is a copy of Gulf's Motion for Temporary Protective Order in Microsoft Word format.

Sincerely,

Robert L. McGee, Jr.
Regulatory and Pricing Manager

REDACTED

md

Enclosures

cc: Beggs & Lane
Jeffrey A. Stone, Esq.
Gunster Law Firm
Charles A. Guyton, Esq.
Richard A. Melson, Esq.

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CLK _____

BEFORE THE FLORIDA PUBLIC SERVICE COMMISSION

In Re: Petition for rate increase by Gulf
Power Company.

Docket No. 160186-EI
Dated: March 17, 2017

**GULF POWER COMPANY'S
MOTION FOR TEMPORARY PROTECTIVE ORDER**

Gulf Power Company ("Gulf Power," "Gulf," or the "Company"), pursuant to Section 366.093, Florida Statutes, and Rule 25-22.006, Florida Administrative Code, hereby moves for entry of a Temporary Protective Order covering confidential information included in portions of late filed deposition exhibits (the "Late Filed Exhibits" or "Exhibits") being produced in response to requests at the deposition of Gulf witness Michael O'Sheasy, which took place on January 6, 2017 (the "Deposition").

1. On January 6, 2017, pursuant to notice by the Southern Alliance for Clean Energy ("SACE"), the Deposition of Gulf witness Michael O'Sheasy took place in Atlanta, Georgia.

2. During the Deposition, Mr. O'Sheasy and Gulf were requested to produce Late Filed Exhibits to supplement his testimony and provide further documentation in support of his testimony.

3. As a result, Gulf is now providing three Late Filed Exhibits. Two of these Late Filed Exhibits contain confidential information.

4. The first Late Filed Exhibit is Late Filed Exhibit 1, which contains confidential contractual payment terms between Gulf and an outside consultant. This information is regarded by both Gulf and the consultant as confidential. The information, which resulted from negotiations with the consultant, is specific to the individual contract and is not publicly known. Disclosure of this information could negatively impact Gulf's ability to negotiate contract terms favorable to its customers in future contracts. In addition, potential counterparties may refuse to

enter into contracts with Gulf, or may charge higher prices, if the information is publicly disclosed. The disclosure of this information would therefore be harmful to Gulf's and its consultant's competitive interests, and as such, the information is entitled to confidential classification pursuant to Section 366.093(3)(d) and (e), Florida Statutes.

5. The second Late Filed Exhibit is Late Filed Exhibit 2, which contains information which could be used to identify non-public energy consumption data for a specific commercial/industrial customer. Specifically, this document identifies particular customers by voltage level and rate. While this information is not confidential in isolation, it could enable a sophisticated observer to tie loads to particular customers using other publicly available information. Load data is considered confidential and competitively sensitive by Gulf and its customers. Further, Gulf does not have permission to release this information and would risk its customer relationships by releasing its customers' confidential information. This information is therefore confidential pursuant to Section 366.093(3)(e), Florida Statutes.

6. Subsection 366.093(1), Florida Statutes, provides that any records "found by the Commission to be proprietary confidential business information shall be kept confidential and shall be exempt from s. 119.07(1), Florida Statutes [requiring disclosure under the Public Records Act]." Proprietary confidential business information includes, but is not limited to "[i]nformation concerning . . . contractual data, the disclosure of which would impair the efforts of the public utility or its affiliates to contract for goods or services on favorable terms." Subsection 366.093(3)(d), Florida Statutes. Proprietary confidential business information also includes "[i]nformation relating to competitive interests, the disclosure of which would impair the competitive business of the provider of the information." Section 366.093(3)(e), Florida Statutes. The Confidential Information that is the subject of this request and motion falls within

the statutory categories and, thus, constitutes proprietary confidential business information entitled to protection under Section 366.093, Florida Statutes, and Rule 25-22.006, Florida Administrative Code.

7. The Confidential Information is intended to be and is treated by Gulf Power as private and, to this attorney's knowledge, has not been publicly disclosed.

8. Section 366.093(2), Florida Statutes, and Rule 25-22.006(6), Florida Administrative Code, direct that all records produced pursuant to a discovery request for which proprietary confidential status is requested shall be treated by OPC as confidential and shall be exempt from the public records law, Section 119.07(1), Florida Statutes. Gulf, by this motion, is seeking protection of all confidential information that Gulf will produce to OPC within its Late Filed Exhibits to the deposition of Michael O'Sheasy. This protection should extend not only to OPC, but also to any consultants or advisors with whom OPC has contracted for purposes of this proceeding. By following this procedure and producing this information, Gulf is not waiving its right to seek further relief as necessary to make certain that its confidential, proprietary, business information is not publicly disclosed.

9. Submitted as Exhibit "A" are highlighted copies of the subject documents. Exhibit "A" should be treated as confidential pending a ruling on this request. Attached as Exhibit "B" are two (2) redacted copies of the subject documents, which may be made available for public review and inspection.

WHEREFORE, Gulf Power Company respectfully requests that the Commission enter an order protecting the information highlighted on Exhibit "A" from public disclosure as proprietary confidential business information.

DATED this 16th day of March, 2017.

Respectfully submitted,

A handwritten signature in blue ink, appearing to read "Jeffrey A. Stone", written over a horizontal line.

JEFFREY A. STONE

Florida Bar No. 325953

RUSSELL A. BADDERS

Florida Bar No. 007455

STEVEN R. GRIFFIN

Florida Bar No. 0627569

Beggs & Lane

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Pensacola, FL 32591

(850) 432-2451

Attorneys for Gulf Power Company

BEFORE THE FLORIDA PUBLIC SERVICE COMMISSION

IN RE: Petition for rate increase by Gulf
Power Company.

_____)

Docket No.: 160186-EI
Date: March 17, 2017

REQUEST FOR CONFIDENTIAL CLASSIFICATION

EXHIBIT "A"

This information has been provided to the Commission Clerk
under separate cover as confidential information.

EXHIBIT "B"

REDACTED

EXHIBIT C

Hourly Billing Rates

Effective: January 2016 – December 2016

Michael O'Sheasy: [REDACTED]

Senior Vice President: [REDACTED]

Vice President [REDACTED]

Senior Economist: [REDACTED]

Economist [REDACTED]

Staff Economist: [REDACTED]

Non-Technical Staff: [REDACTED]

Other Associates: [REDACTED]

*Rates are subject to change in January of each year.

EXHIBIT C

Hourly Billing Rates

Effective: January 2016 – December 2016

Michael O'Sheasy: [REDACTED]

Senior Vice President: [REDACTED]

Vice President [REDACTED]

Senior Economist: [REDACTED]

Economist [REDACTED]

Staff Economist: [REDACTED]

Non-Technical Staff: [REDACTED]

Other Associates: [REDACTED]

*Rates are subject to change in January of each year.

GULF POWER COMPANY
Substation Investment by Account
At 12/31/14
Transmission (Beginning)

	350	352	353	360	361	362	LOC	MATCH
3005	0	2967.01	231127.24	0	0	0	3005	TRUE
3006	0	123003.81	5895202.97	0	0	0	3006	TRUE
3008	487345.26	65636.21	1814297.04	0	0	0	3008	TRUE
3009	1716.1	368387.3	2130247.78	0	0	0	3009	TRUE
3010	3154.41	91579.91	1458379.34	0	0	0	3010	TRUE
3011	1933449.91	1595864.64	20310008.5	0	0	0	3011	TRUE
3015	0	167812.95	348229.66	0	0	0	3015	TRUE
3017	13748.82	540684.74	2043284.46	0	0	0	3017	TRUE
3018	0	0	8618899.66	0	0	0	3018	TRUE
3021	24412.02	544996.15	3714970.85	0	0	0	3021	TRUE
3023	2681.78	113993.86	689833.53	0	0	0	3023	TRUE
3024	0	0	1229.3	0	0	0	3024	TRUE
3026	13903.35	737215.09	7235721.71	0	0	0	3026	TRUE
3027	28995.44	284272.62	5640804.98	0	0	0	3027	TRUE
3028	0	491.47	92017.89	0	0	0	3028	TRUE
3030	4460.68	54896.61	394978.75	0	0	0	3030	TRUE
3033	0	85421.33	1694787.7	0	0	0	3033	TRUE
3035	0	2849.18	82663.36	0	0	0	3035	TRUE
3036	0	69078.05	3254461.94	0	0	0	3036	TRUE
3037	0	0	934480.7	0	0	0	3037	TRUE
3038	0	30648.16	29559.37	0	0	0	3038	TRUE
3039	562186.34	285980.27	1221802.03	0	0	0	3039	TRUE
3040	791.39	45399.39	80618.45	0	0	0	3040	TRUE
3041	0	179305.91	2459313.94	0	0	0	3041	TRUE
3042	0	106340.01	221964.56	0	0	0	3042	TRUE
3043	0	83790.1	239134.2	0	0	0	3043	TRUE
3045	0	35347.43	100032.78	0	0	0	3045	TRUE
3046	0	53319	165113.71	0	0	0	3046	TRUE
3047	1060.5	145388.63	142367.38	0	0	0	3047	TRUE
3048	101948.77	1365754.32	13514854.3	0	0	0	3048	TRUE
3049	0	111677.53	4546619.79	0	0	0	3049	TRUE
3050	0	119190.93	7694228.23	0	0	0	3050	TRUE
3051	0	1200.68	13711.87	0	0	0	3051	TRUE
3052	146083.14	1259168.46	10955501.8	0	0	0	3052	TRUE
3053	24287.06	376505.27	633889.26	0	0	0	3053	TRUE
3054	0	336550.36	8338992.91	0	0	0	3054	TRUE
3055	0	74075.74	1763323.77	0	0	0	3055	TRUE
3056	0	630866.2	13304305.8	0	0	0	3056	TRUE
3057	0	604611.71	15694481.8	0	0	0	3057	TRUE
3058	6628.76	433037.05	3412914.53	0	0	0	3058	TRUE
3061	0	54209.91	457961.13	0	0	0	3061	TRUE
3063	56506.26	1156538.89	9017190.96	0	0	0	3063	TRUE
3068	0	0	544208.29	0	0	0	3068	TRUE
3069	0	52743.95	240824.87	0	0	0	3069	TRUE
3070	176815.35	2052289.45	17182550.4	0	0	0	3070	TRUE
3072	0	1463747.14	3122409.55	0	0	0	3072	TRUE
4001	0	0	0	6228.72	561765.82	3562297.31	4001	TRUE
4002	0	0	0	897.78	895521.89	3693395.01	4002	TRUE
4003	0	0	0	2055.8	558217.54	2998872.26	4003	TRUE
4004	0	0	0	5151.59	422917.94	3734765.9	4004	TRUE
4005	0	0	0	4851.55	417901.03	4031930.99	4005	TRUE
4006	0	0	0	0	156476.71	3739010.08	4006	TRUE
4007	0	0	0	7785.25	250513.94	3398333.18	4007	TRUE
4008	0	0	0	3785.11	430104.78	4514616.35	4008	TRUE
4009	0	0	0	5759.22	342576.64	2752721.45	4009	TRUE
4010	0	0	0	3658.48	256135.52	2462173.01	4010	TRUE
4011	0	0	0	11441.48	1306927.42	3722140.03	4011	TRUE
4012	0	0	0	232.44	15253.77	804255.55	4012	TRUE
4013	0	0	0	178.69	147029.42	2682392.97	4013	TRUE
4014	0	0	0	4193.24	272398.32	4410449.08	4014	TRUE

GULF POWER COMPANY
Substation Investment by Account
At 12/31/14
Transmission (Beginning)

	350	352	353	360	361	362	LOC	MATCH
4015	0	0	0	1650.3	182919.11	3166126.21	4015	TRUE
4016	0	0	0	21076.08	47305.99	389872.5	4016	TRUE
4017	0	0	0	16306.03	366339.19	3501993.2	4017	TRUE
4018	0	0	0	16354.56	268938.96	2148192.76	4018	TRUE
4019	0	0	0	11381.98	126374.91	2293264.32	4019	TRUE
4020	0	0	0	3409.67	36433.85	794471	4020	TRUE
4021	0	0	0	2093.1	410899.87	3627565.33	4021	TRUE
4022	0	0	0	19225.42	422055.35	2688469.03	4022	TRUE
4023	0	0	0	7110.13	430345.08	3691760.19	4023	TRUE
4024	0	0	0	4675.01	58990.09	346424.6	4024	TRUE
4025	0	0	0	106354.2	93854.91	3787225.15	4025	TRUE
4026	0	0	0	4413.47	150999.86	871823.5	4026	TRUE
4027	0	0	0	2856.33	16337.18	102070.19	4027	TRUE
4028	0	0	0	4406.11	266223.88	2799780.03	4028	TRUE
4029	0	0	0	0	0	1012560.89	4029	TRUE
4030	0	0	0	14606.66	643266.57	2695472.35	4030	TRUE
4031	0	0	0	23061.13	611194.42	2753737.64	4031	TRUE
4033	0	0	0	0	30951.62	698371.09	4033	TRUE
4034	0	0	0	558.31	31448.07	451539.53	4034	TRUE
4035	0	0	0	33813.7	126535.47	1369461.49	4035	TRUE
4036	0	0	0	4892.32	137395.71	1366292.53	4036	TRUE
4037	0	0	0	23445.43	60210.3	1000087.59	4037	TRUE
4038	0	0	0	8773.37	95389.79	1092941.29	4038	TRUE
4040	0	0	0	65188.38	117997.26	850973.25	4040	TRUE
4041	0	0	0	2565.58	99091.05	558838.55	4041	TRUE
4042	0	0	0	9871.14	260059.27	1636893.26	4042	TRUE
4043	0	0	0	11213.48	132528.29	2292540.79	4043	TRUE
4044	0	0	0	32309.71	58719.64	981787.12	4044	TRUE
4045	0	0	0	27371.25	197001.7	2314394.56	4045	TRUE
4046	0	0	0	0	3863.81	268068.18	4046	TRUE
4047	0	0	0	34295.3	394523.23	2053109.24	4047	TRUE
4048	0	0	0	2716.5	19091.54	199311.5	4048	TRUE
4050	0	0	0	13813.34	170687.8	2172528.19	4050	TRUE
4051	0	0	0	7525.19	449234.69	2774947.56	4051	TRUE
4053	0	0	0	41396.72	171679.81	1594766.12	4053	TRUE
4054	0	0	0	27612.23	105778.47	1097424.5	4054	TRUE
4055	0	0	0	102834.32	308455.61	4315129.41	4055	TRUE
4057	0	0	0	37665.62	389258.77	3379729.07	4057	TRUE
4058	0	0	0	19569.79	905411.56	4251274.75	4058	TRUE
4059	0	0	0	20352.35	336096.13	1285658.39	4059	TRUE
4060	0	0	0	54595.46	144208.99	840451.73	4060	TRUE
4062	0	0	0	46715.79	200930.92	886634.9	4062	TRUE
4063	0	0	0	40154.81	121335.42	1565156.99	4063	TRUE
4064	0	0	0	62972.43	178639.87	1589972.41	4064	TRUE
4066	0	0	0	6010.72	32597.82	176543.59	4066	TRUE
4067	0	0	0	723.61	67492.27	172766.37	4067	TRUE
4074	0	0	0	607.04	85617.71	913101.55	4074	TRUE
4079	0	0	0	17.9	34028.69	487614.09	4079	TRUE
4082	0	0	0	8	166680.19	1779877.75	4082	TRUE
4085	0	0	0	1225.51	199362.81	2754999.68	4085	TRUE
4088	0	0	0	5510.32	17751.35	1172088.21	4088	TRUE
4102	0	0	0	1081205.96	617074.03	2488870.74	4102	TRUE
4103	0	0	0	1549.48	0	0	4103	TRUE
4120	0	0	0	0	506062.54	3099745.82	4120	TRUE
4124	0	0	0	0	0	3588649.09	4124	TRUE
4128	0	0	0	4013.67	159144.75	1223346.03	4128	TRUE
4129	0	0	0	3019.13	8323.04	151172.96	4129	TRUE
4134	0	0	0	0	0	80297.74	4134	TRUE
4139	0	0	0	71.97	15236.31	315340.71	4139	TRUE
4140	0	0	0	0	0	38177.71	4140	TRUE
4141	0	0	0	274.75	10513.78	254583.32	4141	TRUE
4144	0	0	0	297.33	154076.77	1967724.03	4144	TRUE
4146	0	0	0	0	0	147616.78	4146	TRUE

GULF POWER COMPANY
Substation Investment by Account
 At 12/31/14
Transmission (Beginning)

	350	352	353	360	361	362	LOC	MATCH
4147	0	0	0	10279.36	0	19307.68	4147	TRUE
4148	0	0	0	5222.17	56288.83	419206.35	4148	TRUE
4156	0	0	0	154048.72	179935.31	1262582.9	4156	TRUE
4158	0	0	0	0	159749.49	1895979.71	4158	TRUE
4164	0	0	0	0	162925.65	2355655.3	4164	TRUE
4166	0	0	0	155086.82	162703.75	2024853.59	4166	TRUE
4167	0	0	0	14680.9	237031.05	2744623.55	4167	TRUE
4168	0	0	0	7618.74	250234.24	623966.91	4168	TRUE
4170	0	0	0	0	253451	2402366.15	4170	TRUE
4171	0	0	0	34591.06	150967.66	643353.77	4171	TRUE
4172	0	0	0	0	0	1126406.98	4172	TRUE
4173	0	0	0	0	92346.7	857138.99	4173	TRUE
4174	0	0	0	0	272885.65	2705999.82	4174	TRUE
4175	0	0	0	2325	199562.91	1250047.59	4175	TRUE
4176	0	0	0	0	16633.01	1276821.02	4176	TRUE
4177	0	0	0	0	0	1270480.69	4177	TRUE
4178	0	0	0	0	144474.9	580128	4178	TRUE
4180	0	0	0	85464.44	655213.28	2487443.58	4180	TRUE
4181	0	0	0	0	230731.66	2471249.64	4181	TRUE
4182	0	0	0	127491.93	199110.35	1184946.99	4182	TRUE
4183	0	0	0	0	0	2559621.93	4183	TRUE
4184	0	0	0	0	0	1004479.66	4184	TRUE
4185	0	0	0	0	129964.79	658623.02	4185	TRUE
4186	0	0	0	43770.33	154748.86	934741.58	4186	TRUE
4187	0	0	0	0	196588.59	4104562.92	4187	TRUE
4188	0	0	0	231590.43	0	0	4188	TRUE
4189	0	0	0	0	0	975277.92	4189	TRUE
4190	0	0	0	45776.71	779183.93	1129138.11	4190	TRUE
4191	0	0	0	70055.26	443239.92	1338732.62	4191	TRUE
4192	0	0	0	138852.09	552107.18	1489624.61	4192	TRUE
4198	0	0	0	0	0	2346362.48	4198	TRUE
4199	0	0	0	66481.14	477523.85	3542550.36	4199	TRUE
4200	0	0	0	0	278340.81	1107680.14	4200	TRUE
4201	0	0	0	0	176119.63	2136994.25	4201	TRUE
4202	0	0	0	0	915.19	24195.61	4202	TRUE
4203	0	0	0	0	264338.65	2052738.34	4203	TRUE
4204	0	0	0	479550.97	1496238.42	1743215.81	4204	TRUE
4205	0	0	0	307628.54	0	0	4205	TRUE

GULF POWER COMPANY
Substation Investment by Account
At 12/31/15
Transmission (Ending)

	350	352	353	360	361	362	LOC	MATCH
3005	0	3312.02	232201.68	0	0	0	3005	TRUE
3006	0	123003.81	5895202.97	0	0	0	3006	TRUE
3008	487345.26	2982391.81	12840116.3	0	0	0	3008	TRUE
3009	1718.1	358711.58	2138876.97	0	0	0	3009	TRUE
3010	3154.41	97001.1	1409219.38	0	0	0	3010	TRUE
3011	1933449.91	1595864.64	20310009.5	0	0	0	3011	TRUE
3015	0	167812.95	348229.66	0	0	0	3015	TRUE
3017	13748.82	540684.74	4789319.87	0	0	0	3017	TRUE
3018	0	30836.74	5484246.62	0	0	0	3018	TRUE
3021	24412.02	544996.15	3642798.91	0	0	0	3021	TRUE
3023	2681.78	113993.86	689833.53	0	0	0	3023	TRUE
3024	0	0	1229.3	0	0	0	3024	TRUE
3026	13903.35	737215.09	7235721.71	0	0	0	3026	TRUE
3027	28995.44	279990.76	5889987.3	0	0	0	3027	TRUE
3030	4469.68	54896.61	394978.75	0	0	0	3030	TRUE
3033	0	85421.33	1853041.67	0	0	0	3033	TRUE
3035	0	2649.18	82663.36	0	0	0	3035	TRUE
3036	0	89078.05	3254461.94	0	0	0	3036	TRUE
3037	0	0	461469.09	0	0	0	3037	TRUE
3038	0	30648.16	29559.37	0	0	0	3038	TRUE
3039	562186.34	298219.28	1323904.35	0	0	0	3039	TRUE
3040	791.39	45399.39	80618.45	0	0	0	3040	TRUE
3041	0	179305.91	2553914.5	0	0	0	3041	TRUE
3042	0	106340.01	221964.56	0	0	0	3042	TRUE
3043	0	83790.1	239134.2	0	0	0	3043	TRUE
3045	0	35347.43	100032.78	0	0	0	3045	TRUE
3046	0	54811.55	166233.89	0	0	0	3046	TRUE
3047	1060.5	145388.63	142367.36	0	0	0	3047	TRUE
3048	101948.77	1366145.49	13517921.8	0	0	0	3048	TRUE
3049	0	3451312.41	46037306.3	0	0	0	3049	TRUE
3050	0	119190.93	7907508.86	0	0	0	3050	TRUE
3051	0	1200.68	13711.87	0	0	0	3051	TRUE
3052	146083.14	1285942.31	11016466.3	0	0	0	3052	TRUE
3053	24287.06	376505.27	633869.26	0	0	0	3053	TRUE
3054	0	340598.81	8665012.94	0	0	0	3054	TRUE
3055	0	74075.74	1763323.77	0	0	0	3055	TRUE
3056	0	628769.47	13538102.5	0	0	0	3056	TRUE
3057	0	606979.26	15701950.6	0	0	0	3057	TRUE
3058	6628.76	433528.23	3317081.34	0	0	0	3058	TRUE
3061	0	54209.91	457961.13	0	0	0	3061	TRUE
3063	56506.26	1156538.89	9017190.96	0	0	0	3063	TRUE
3066	0	0	544208.29	0	0	0	3066	TRUE
3069	0	52743.95	240824.87	0	0	0	3069	TRUE
3070	176815.35	2014042.9	17907069.4	0	0	0	3070	TRUE
3071	1225743.38	2218482.05	8817971.38	0	0	0	3071	TRUE
3072	0	1463747.14	3122409.55	0	0	0	3072	TRUE
4001	0	0	0	6228.72	561505.29	3988819.67	4001	TRUE
4002	0	0	0	697.78	895521.89	3595093.72	4002	TRUE
4003	0	0	0	2055.8	516544.18	2843648.06	4003	TRUE
4004	0	0	0	75970.82	425797.75	3756881.94	4004	TRUE
4005	0	0	0	4851.55	419111.12	4157034.02	4005	TRUE
4006	0	0	0	0	156476.71	3748546.34	4006	TRUE
4007	0	0	0	7785.25	281078.77	3820256.37	4007	TRUE
4008	0	0	0	3785.11	432826.32	4525214.85	4008	TRUE
4009	0	0	0	5759.22	342576.64	2893896.69	4009	TRUE
4010	0	0	0	3658.48	257378.55	2464867.44	4010	TRUE
4011	0	0	0	11441.48	1320052.16	4276331.3	4011	TRUE
4012	0	0	0	232.44	15253.77	804255.55	4012	TRUE
4013	0	0	0	178.69	147029.42	2682392.97	4013	TRUE
4014	0	0	0	4193.24	895337.27	4452176.65	4014	TRUE

GULF POWER COMPANY
Substation Investment by Account
At 12/31/15
Transmission (Ending)

	350	352	353	360	361	362	LOC	MATCH
4015	0	0	0	1650.3	182919.11	3166326.21	4015	TRUE
4016	0	0	0	42834.26	47305.99	389872.5	4016	TRUE
4017	0	0	0	16306.03	366339.19	3501993.2	4017	TRUE
4018	0	0	0	16354.56	289508.49	2145386.13	4018	TRUE
4019	0	0	0	11381.98	533229.91	4795066.66	4019	TRUE
4020	0	0	0	3409.67	36433.85	794471	4020	TRUE
4021	0	0	0	2093.1	410899.87	3627565.33	4021	TRUE
4022	0	0	0	19225.42	384490.52	2464042.13	4022	TRUE
4023	0	0	0	7110.13	430345.08	3696872.65	4023	TRUE
4024	0	0	0	4675.01	59287.1	347907.76	4024	TRUE
4025	0	0	0	106354.2	93854.91	3772775.08	4025	TRUE
4026	0	0	0	4413.47	159065.8	944416.98	4026	TRUE
4027	0	0	0	2856.33	16337.18	102070.19	4027	TRUE
4028	0	0	0	4406.11	266860.95	2824129.34	4028	TRUE
4029	0	0	0	0	0	1012560.89	4029	TRUE
4030	0	0	0	14606.66	638177.95	2766804	4030	TRUE
4031	0	0	0	23061.13	611194.42	2753737.64	4031	TRUE
4033	0	0	0	0	30951.62	698371.09	4033	TRUE
4034	0	0	0	558.31	31448.07	496512.47	4034	TRUE
4035	0	0	0	33813.7	125403.78	1370593.18	4035	TRUE
4036	0	0	0	4892.92	137395.71	1372149.82	4036	TRUE
4037	0	0	0	23445.43	65723.43	1082368.44	4037	TRUE
4038	0	0	0	8773.37	95565.06	1137225	4038	TRUE
4040	0	0	0	65188.38	117397.26	850973.25	4040	TRUE
4041	0	0	0	2565.58	99091.05	558836.55	4041	TRUE
4042	0	0	0	9871.14	260470.85	1637972.71	4042	TRUE
4043	0	0	0	11213.48	232827.22	3131156.16	4043	TRUE
4044	0	0	0	32309.71	58719.84	981787.12	4044	TRUE
4045	0	0	0	27371.25	197631.2	2316537.17	4045	TRUE
4046	0	0	0	0	3863.81	268068.18	4046	TRUE
4047	0	0	0	34295.3	394523.23	2053109.24	4047	TRUE
4048	0	0	0	2716.5	19091.54	199311.5	4048	TRUE
4050	0	0	0	13813.34	170687.8	2172528.19	4050	TRUE
4051	0	0	0	7525.19	449234.69	2774947.56	4051	TRUE
4053	0	0	0	41396.72	171673.81	1619182.4	4053	TRUE
4054	0	0	0	27612.23	105778.47	1097424.5	4054	TRUE
4055	0	0	0	102834.32	323140.01	4483474.36	4055	TRUE
4057	0	0	0	37665.62	389405.99	3195824.58	4057	TRUE
4058	0	0	0	19569.79	914188.03	4338577.83	4058	TRUE
4059	0	0	0	20352.95	313360.95	1433365.7	4059	TRUE
4060	0	0	0	54595.46	147772.13	864402.65	4060	TRUE
4062	0	0	0	46715.79	238619.24	1266932.95	4062	TRUE
4063	0	0	0	40154.81	121335.42	1600132.91	4063	TRUE
4064	0	0	0	62972.43	190880.93	1688840.01	4064	TRUE
4066	0	0	0	6010.72	32597.82	176543.59	4066	TRUE
4067	0	0	0	723.61	67492.27	172766.37	4067	TRUE
4074	0	0	0	607.04	85777.08	905487.8	4074	TRUE
4079	0	0	0	17.9	34028.69	505939.14	4079	TRUE
4082	0	0	0	8	166660.19	1929904.28	4082	TRUE
4085	0	0	0	1225.51	199362.81	2747042.76	4085	TRUE
4088	0	0	0	5510.32	17751.35	1172088.21	4088	TRUE
4102	0	0	0	0	3365.39	-4135.61	4102	TRUE
4120	0	0	0	0	455904.2	3145254.64	4120	TRUE
4124	0	0	0	0	-2262.79	2910415.22	4124	TRUE
4128	0	0	0	4013.67	159144.75	1223346.03	4128	TRUE
4129	0	0	0	3019.13	8323.04	151172.96	4129	TRUE
4134	0	0	0	0	47.16	79957.52	4134	TRUE
4139	0	0	0	71.97	15236.31	315340.71	4139	TRUE
4140	0	0	0	0	0	38177.71	4140	TRUE
4141	0	0	0	274.75	10513.78	254583.32	4141	TRUE
4144	0	0	0	297.33	156446.29	1086007.89	4144	TRUE
4146	0	0	0	0	0	136196.6	4146	TRUE
4147	0	0	0	10279.36	0	19307.68	4147	TRUE

GULF POWER COMPANY
Substation Investment by Account
 At 12/31/15
 Transmission (Ending)

	350	352	353	360	361	362	LOC	MATCH
4148	0	0	0	5222.17	50288.83	419206.35	4148	TRUE
4156	0	0	0	154048.72	179935.31	1262582.9	4156	TRUE
4158	0	0	0	0	162176.39	1924015.46	4158	TRUE
4164	0	0	0	0	162925.65	2392638.03	4164	TRUE
4166	0	0	0	155086.82	162703.75	2049133.16	4166	TRUE
4167	0	0	0	14680.9	237031.05	2744623.55	4167	TRUE
4168	0	0	0	7618.74	250234.24	623966.91	4168	TRUE
4170	0	0	0	0	253451	2402366.15	4170	TRUE
4171	0	0	0	34591.06	150967.66	643353.77	4171	TRUE
4172	0	0	0	0	0	1126406.98	4172	TRUE
4173	0	0	0	0	92346.7	857138.99	4173	TRUE
4174	0	0	0	0	276369.92	2728716.12	4174	TRUE
4175	0	0	0	2325	199562.91	1325119.05	4175	TRUE
4176	0	0	0	0	16633.01	1180143.12	4176	TRUE
4177	0	0	0	0	0	1213238.8	4177	TRUE
4178	0	0	0	0	145687.08	585215.92	4178	TRUE
4180	0	0	0	85464.44	655213.28	2487443.58	4180	TRUE
4181	0	0	0	0	233071.68	2515586.76	4181	TRUE
4182	0	0	0	127491.93	199110.35	1184946.99	4182	TRUE
4183	0	0	0	0	0	2559621.93	4183	TRUE
4184	0	0	0	0	0	1003177.07	4184	TRUE
4185	0	0	0	0	129964.79	656623.02	4185	TRUE
4186	0	0	0	43770.33	154748.86	934741.58	4186	TRUE
4187	0	0	0	0	196588.59	4106485.71	4187	TRUE
4188	0	0	0	231590.43	0	0	4188	TRUE
4189	0	0	0	0	0	975277.92	4189	TRUE
4190	0	0	0	45776.71	779183.93	1180874.87	4190	TRUE
4191	0	0	0	70055.26	443239.92	1338732.62	4191	TRUE
4192	0	0	0	138852.09	552107.18	1469624.61	4192	TRUE
4198	0	0	0	0	0	2346362.48	4198	TRUE
4199	0	0	0	66481.14	477523.65	3542550.36	4199	TRUE
4200	0	0	0	0	278541.64	1106966.86	4200	TRUE
4201	0	0	0	0	176119.63	2136994.25	4201	TRUE
4202	0	0	0	0	915.19	23923.59	4202	TRUE
4203	0	0	0	0	264338.65	2052738.34	4203	TRUE
4204	0	0	0	474410.97	1496238.42	1743215.81	4204	TRUE
4205	0	0	0	948821.94	2728138.19	1433693.28	4205	TRUE

GULF POWER COMPANY
Substation Investment by Account
At 12/31/14
Transmission (Beginning)

<u>CPR</u> <u>LOCATION</u>	<u>LOCATION</u> <u>NAME</u>	<u>LEVEL</u>	<u>ACCT</u> <u>350</u>	<u>ACCT</u> <u>352</u>	<u>ACCT</u> <u>353</u>	<u>TOTAL</u>
3005	SMITH 40 MW TURBINE STEP UP	B-1/2	\$0.00	\$2,967.01	\$231,127.24	\$234,094.25
3006	DANIEL #1 STEP-UP	B-1/2	\$0.00	\$123,003.81	\$5,895,202.97	\$6,018,206.78
3008	HOLMES CREEK	B-2/2	\$487,345.26	\$65,636.21	\$1,814,297.04	\$2,367,278.51
3009	SOUTH CRESTVIEW	C-2/3	\$1,718.10	\$368,387.30	\$2,130,247.78	\$2,500,353.18
3010	GLENDALE ROAD	C-2/3	\$3,154.41	\$91,979.91	\$1,458,379.34	\$1,553,513.66
3011	LAGUNA BEACH	B-2/2	\$1,933,449.91	\$1,595,864.64	\$20,310,008.48	\$23,839,323.03
3015	SMITH CONSTRUCTION	C-2/3	\$0.00	\$167,812.95	\$348,229.66	\$516,042.61
3017	BELLVIEW SWITCHING	B-2/2	\$13,748.82	\$540,684.74	\$2,043,284.46	\$2,597,718.02
3018	TRANS. SPARE EQUIP.	C-2/3	\$0.00	\$0.00	\$8,618,899.66	\$8,618,899.66
3021	SHOAL RIVER	B-2/2	\$24,412.02	\$544,996.15	\$3,714,970.85	\$4,284,379.02
3023	MUNSON ROAD	C-1/2	\$2,681.78	\$113,993.86	\$689,833.53	\$806,509.17
3024	PENSACOLA OFFICE BLDG	B-2/2	\$0.00	\$0.00	\$1,229.30	\$1,229.30
3026	CALLAWAY	B-2/2	\$13,903.35	\$737,215.09	\$7,235,721.71	\$7,986,840.15
3027	WRIGHT	B-2/2	\$28,995.44	\$284,272.62	\$5,640,804.98	\$5,954,073.04
3028		B-2/2 CS	\$0.00	\$491.47	\$92,017.89	\$92,509.36
3030	BYRNEVILLE	C-2/3	\$4,460.68	\$54,696.61	\$394,978.75	\$454,136.04
3033	DANIEL #2 STEP-UP	B-1/2	\$0.00	\$85,421.33	\$1,694,787.70	\$1,780,209.03
3034	DANIEL COMM. STEP-UP	B-1/2	\$0.00	\$0.00	\$0.00	\$0.00
3035	MILLER'S FERRY 115KV	B-2/2	\$0.00	\$2,849.18	\$82,663.36	\$85,512.54
3036	SCHERER UNIT #3 STEP UP	B-1/2	\$0.00	\$69,078.05	\$3,254,461.94	\$3,323,539.99
3037	CORP. OFF. CONTROL RM	B-2/2	\$0.00	\$0.00	\$934,480.70	\$934,480.70
3038	GASKIN AEC	C-2/3	\$0.00	\$30,648.16	\$29,559.37	\$60,207.53
3039	CRYSTAL BEACH	C-2/3	\$562,186.34	\$285,980.27	\$1,221,802.03	\$2,069,968.64
3040	PAXTON TAP TRANS. SW	D/2	\$791.39	\$45,399.39	\$80,618.45	\$126,809.23
3041	SCHERER COMM. STEP-UP	B-1/2	\$0.00	\$179,305.91	\$2,459,313.94	\$2,638,619.85
3042	BAYOU GRANDE NORTH (NAS PENSACOLA NC	B-2/2	\$0.00	\$106,340.01	\$221,964.56	\$328,304.57
3043	BAYOU GRANDE SOUTH (NAS PENSACOLA SC	B-2/2	\$0.00	\$83,790.10	\$239,134.20	\$322,924.30
3045	BLUE WATER BAY	B-2/2	\$0.00	\$35,347.43	\$100,032.78	\$135,380.21
3046	CHOCTAW -NORTH	B-2/2	\$0.00	\$53,319.00	\$165,113.71	\$218,432.71
3047	CHOCTAW -SOUTH	B-2/2	\$1,060.50	\$145,388.63	\$142,367.38	\$288,816.51
3048	BRENTWOOD	B-2/2	\$101,948.77	\$1,365,754.32	\$13,514,854.33	\$14,982,557.42
3049	ALLIGATOR SWAMP	B-2/2	\$0.00	\$111,677.53	\$4,546,619.79	\$4,658,297.32
3050	SMITH #3 STEP-UP	B-1/2	\$0.00	\$119,190.93	\$7,694,228.23	\$7,813,419.16
3051		B-2/2 CS	\$0.00	\$1,200.68	\$13,711.87	\$14,912.55
3052	SINAI CEMETERY	B-2/2	\$146,083.14	\$1,259,168.46	\$10,955,501.77	\$12,360,753.37
3053	SHAKY JOE SWAMP	B-2/2	\$24,287.06	\$376,505.27	\$633,869.26	\$1,034,661.59
3054	CRIST 115	C-2/3	\$0.00	\$336,550.36	\$8,338,992.91	\$8,675,543.27
3055	SCHOLZ STEP-UP	B-1/2	\$0.00	\$74,075.74	\$1,763,323.77	\$1,837,399.51
3056	SMITH 1 & 2 STEP-UP	B-1/2	\$0.00	\$630,866.20	\$13,304,305.77	\$13,935,171.97
3057	CRIST - BARRY	B-2/2	\$0.00	\$604,611.71	\$15,694,481.76	\$16,299,093.47
3058	WEWA RD	C-1/2	\$6,628.76	\$433,037.05	\$3,412,914.53	\$3,852,580.34
3059		B-2/2 CS	\$0.00	\$0.00	\$0.00	\$0.00
3061	DANIEL COMM. STEP-UP	B-1/2	\$0.00	\$54,209.91	\$457,961.13	\$512,171.04
3063	MILLER BAYOU	B-2/2	\$56,506.26	\$1,156,538.89	\$9,017,190.96	\$10,230,236.11
3068	PLT CRIST SCRUBBER STEP-UP	B-1/2	\$0.00	\$0.00	\$544,208.29	\$544,208.29
3069	PLT CRIST CONSTRUCTION	C-2/3	\$0.00	\$52,743.95	\$240,824.87	\$293,568.82
3070	HIGHLAND CITY	C-2/3	\$176,815.35	\$2,092,289.45	\$17,182,550.43	\$19,451,655.23
3072	SCENIC HILLS	C-2/3	\$0.00	\$1,463,747.14	\$3,122,409.55	\$4,586,156.69
TOTALS			\$3,590,177.34	\$15,947,037.42	\$181,683,482.98	\$201,220,697.74
Average			4,203,049.03	20,169,080.77	212,857,355.54	237,229,485.34

GULF POWER COMPANY
Substation Investment by Account
At 12/31/14
Distribution (Beginning)

Gulf Power Company
Late-Filed Exhibit No. 2
Deposition of Michael T. O'Sheasy
Docket No. 160186-EI
Page 8 of 40

CPR LOCATION	LOCATION NAME	LEVEL	ACCOUNT 360	ACCOUNT 361	ACCOUNT 362	TOTAL
4001	BRENTWOOD	C-2/3	\$6,228.72	\$561,765.82	\$3,562,297.31	\$4,130,291.85
4002	HIGHLAND CITY	C-2/3	\$897.78	\$895,521.89	\$3,693,395.01	\$4,589,814.68
4003	MARIANNA	C-2/3	\$2,055.80	\$558,217.54	\$2,998,872.26	\$3,559,145.60
4004	BAYOU CHICO	CS & C-	\$5,151.59	\$422,917.94	\$3,734,765.90	\$4,162,835.43
4005	GOULDING	C-2/3	\$4,851.55	\$417,901.03	\$4,031,900.99	\$4,454,683.57
4006	MONSANTO	C-2/3 CS	\$0.00	\$156,476.71	\$3,739,010.08	\$3,895,486.79
4007	VALPARAISO	C-2/3	\$7,785.25	\$250,513.94	\$3,398,333.18	\$3,656,632.37
4008	CANTONMENT	C-2/3	\$3,785.11	\$430,104.78	\$4,514,616.35	\$4,948,506.24
4009	GREENWOOD	C-2/3	\$5,759.22	\$342,576.64	\$2,752,721.45	\$3,101,057.31
4010	PACE	C-2/3	\$3,658.48	\$256,135.52	\$2,462,173.01	\$2,721,967.01
4011	BEACH HAVEN	C-2/3	\$11,441.48	\$1,306,927.42	\$3,722,140.03	\$5,040,508.93
4012	AMERICAN CYANIMID	C-2/3 CS	\$232.44	\$15,253.77	\$804,255.55	\$819,741.76
4013	AIR PRODUCT	C-2/3	\$178.69	\$147,029.42	\$2,682,392.97	\$2,829,601.08
4014	DEVILLIERS	C-2/3	\$4,193.24	\$272,398.32	\$4,410,449.08	\$4,687,040.64
4015	JAY ROAD	C-2/3	\$1,650.30	\$182,919.11	\$3,166,126.21	\$3,350,695.62
4016	ALTHA	C-2/3 CS	\$21,076.08	\$47,305.99	\$389,872.50	\$458,254.57
4017	EASTGATE	C-2/3	\$16,306.03	\$366,339.19	\$3,501,993.20	\$3,884,638.42
4018	REDWOOD	C-2/3	\$16,354.56	\$288,938.96	\$2,148,192.76	\$2,453,486.28
4019	FORT WALTON	C-2/3	\$11,381.98	\$126,374.91	\$2,293,264.32	\$2,431,021.21
4020	CHIPLEY	C-2/3	\$3,409.67	\$36,433.85	\$794,471.00	\$834,314.52
4021	LONG BEACH	C-2/3	\$2,093.10	\$410,899.87	\$3,627,565.33	\$4,040,558.30
4022	INNERARITY POINT	C-2/3	\$19,225.42	\$422,055.35	\$2,888,469.03	\$3,329,749.80
4023	OCEAN CITY	C-2/3	\$7,110.13	\$430,345.08	\$3,691,760.19	\$4,129,215.40
4024	VERNON	C-2/3	\$4,675.01	\$58,990.09	\$346,424.60	\$410,089.70
4025	SCENIC HILLS	C-2/3	\$106,354.20	\$93,854.91	\$3,787,225.15	\$3,987,434.26
4026	MOLINO	C-2/3	\$4,413.47	\$150,999.86	\$871,823.50	\$1,027,236.83
4027	PITTMAN	C-2/3	\$2,856.33	\$16,337.18	\$102,070.19	\$121,263.70
4028	DESTIN	C-2/3	\$4,406.11	\$286,223.88	\$2,799,780.03	\$3,090,410.02
4029	PENSACOLA MOBILE	C-2/3	\$0.00	\$0.00	\$1,012,560.89	\$1,012,560.89
4030	BAYOU MARCUS	C-2/3	\$14,606.66	\$643,266.57	\$2,695,472.35	\$3,353,345.58
4031	LULLWATER	C-2/3	\$23,061.13	\$611,194.42	\$2,753,737.64	\$3,387,993.19
4033	SHALIMAR	C-2/3	\$0.00	\$30,951.62	\$698,371.09	\$729,322.71
4034	SUNNY HILLS	C-2/3	\$558.31	\$31,448.07	\$451,539.53	\$483,545.91
4035	SULLIVAN	C-2/3	\$33,813.70	\$126,535.47	\$1,369,461.49	\$1,529,810.66
4036	CHIPOLA	C-2/3 CS	\$4,892.32	\$137,395.71	\$1,366,292.93	\$1,508,580.96
4037	PARKER	C-2/3	\$23,445.43	\$60,210.30	\$1,000,087.59	\$1,083,743.32
4038	GRACEVILLE	C-2/3	\$8,773.37	\$95,389.79	\$1,092,941.29	\$1,197,104.45
4040	OAKFIELD	C-2/3	\$65,188.38	\$117,397.26	\$850,973.25	\$1,033,558.89
4041	BLOUNTSTOWN	C-2/3 CS	\$2,565.58	\$99,091.05	\$558,836.55	\$660,493.18
4042	GULF BREEZE	C-2/3	\$9,871.14	\$260,059.27	\$1,636,893.26	\$1,906,823.67
4043	PINE FOREST	C-2/3	\$11,213.48	\$132,528.29	\$2,292,540.79	\$2,436,282.56
4044	CORDOVA	C-2/3	\$32,309.71	\$58,719.64	\$981,787.12	\$1,072,816.47
4045	HATHAWAY	C-2/3	\$27,371.25	\$197,001.70	\$2,314,394.56	\$2,538,767.51
4046	APALACHEE	C-2/3	\$0.00	\$3,863.81	\$268,068.18	\$271,931.99
4047	HONEYSUCKLE	C-2/3	\$34,295.30	\$394,523.23	\$2,053,109.24	\$2,481,927.77
4048	WEST BAY	C-2/3	\$2,716.50	\$19,091.54	\$199,311.50	\$221,119.54
4049	GRAND RIDGE	C-2/3	\$0.00	\$0.00	\$0.00	\$0.00
4050	BEULAH	C-2/3	\$13,813.34	\$170,687.80	\$2,172,528.19	\$2,357,029.33
4051	FAIRFIELD	C-2/3	\$7,525.19	\$449,234.69	\$2,774,947.56	\$3,231,707.44
4053	NORTHSIDE	C-2/3	\$41,396.72	\$171,673.81	\$1,594,766.12	\$1,807,836.65
4054	NICEVILLE	C-2/3	\$27,612.23	\$105,778.47	\$1,097,424.50	\$1,230,815.20
4055	EAST BAY	C-2/3	\$102,834.32	\$308,455.61	\$4,315,129.41	\$4,726,419.34
4057	LIVE OAK	C-2/3	\$37,665.62	\$389,258.77	\$3,379,729.07	\$3,806,653.46
4058	MIRAMAR	C-2/3	\$19,569.79	\$905,411.56	\$4,251,274.75	\$5,176,256.10
4059	BONIFAY	C-2/3	\$20,352.35	\$336,096.13	\$1,285,658.39	\$1,642,106.87
4060	ROMANA STREET	C-2/3	\$54,595.46	\$144,206.99	\$840,451.73	\$1,039,254.18
4062	PHILLIPS INLET	C-2/3	\$46,715.79	\$200,930.92	\$886,634.90	\$1,134,281.61
4063	TURNER	C-2/3	\$40,154.81	\$121,335.42	\$1,565,156.99	\$1,726,647.22
4064	HURLBURT	C-2/3	\$62,972.43	\$178,639.87	\$1,589,972.41	\$1,831,584.71
4066	CYPRESS	C-2/3 CS	\$6,010.72	\$32,597.82	\$176,543.59	\$215,152.13
4067	LAUREL HILL	E-3	\$723.61	\$67,492.27	\$172,766.37	\$240,982.25
4071	EAST HILL	F-4	\$0.00	\$0.00	\$0.00	\$0.00
4074	CENTURY	E-3	\$607.04	\$85,617.71	\$913,101.55	\$999,326.30
4079	WHITING FIELD	E/3 CS	\$17.90	\$34,028.69	\$487,614.09	\$521,660.68
4082	CARYVILLE	C-2/3	\$8.00	\$166,680.19	\$1,779,877.75	\$1,946,565.94
4085	NAVARRE	C-2/3	\$1,225.51	\$199,382.81	\$2,754,999.68	\$2,955,608.00
4087	OAK AVENUE	F-4	\$0.00	\$0.00	\$0.00	\$0.00
4088	PONCE DE LEON	C-2/3	\$5,510.32	\$17,751.35	\$1,172,088.21	\$1,195,349.88
4102	SANTA ROSA	C-2/3	\$1,081,205.96	\$617,074.03	\$2,488,870.74	\$4,187,150.73
4103	BAKER	E-3	\$1,549.48	\$0.00	\$0.00	\$1,549.48
4108	WESTVILLE REA	E/3	\$0.00	\$0.00	\$0.00	\$0.00
4115	JENKS AVENUE	F-4	\$0.00	\$0.00	\$0.00	\$0.00

4120	TYNDALL FIELD	E/3	\$0.00	\$506,062.54	\$3,099,745.82	\$3,605,808.36
4124	DIST. SPARE EQUIPMENT	E-3	\$0.00	\$0.00	\$3,588,649.09	\$3,588,649.09
4128	MILLIGAN	E-3	\$4,013.67	\$159,144.75	\$1,223,346.03	\$1,386,504.45
4129	PAXTON	E-3	\$3,019.13	\$8,323.04	\$151,172.96	\$162,515.13
4134	PANAMA SERVICE BLDG.	E-3	\$0.00	\$0.00	\$80,297.74	\$80,297.74
4139	MILITARY POINT	E-3	\$71.97	\$15,236.31	\$315,340.71	\$330,648.99
4140	SER.BLDG.DISPATCH F.W.	E-3	\$0.00	\$0.00	\$38,177.71	\$38,177.71
4141	INTERNATIONAL PAPER	E/3	\$274.75	\$10,513.78	\$254,583.32	\$265,371.85
4142	BONIFAY REA	C-2/3	\$0.00	\$0.00	\$0.00	\$0.00
4144	EXXON 115/12 KV	C-2/3	\$297.33	\$154,076.77	\$1,967,724.03	\$2,122,098.13
4146	SER.BLDG.DISPATCH P.C.	E-3	\$0.00	\$0.00	\$147,616.78	\$147,616.78
4147	MOSS HILL/SUNLAKE	F-4	\$10,279.36	\$0.00	\$19,307.68	\$29,587.04
4148	BLACKJACK 115/12 KV	C-2/3 CS	\$5,222.17	\$56,288.83	\$419,206.35	\$480,717.35
4156	SHIPYARD	C-2/3	\$154,048.72	\$179,935.31	\$1,262,582.90	\$1,596,566.93
4158	NAVAL AIR STATION	C-2/3 CS	\$0.00	\$159,749.49	\$1,895,979.71	\$2,055,729.20
4164	BAY COUNTY	C-2/3	\$0.00	\$162,925.65	\$2,355,655.30	\$2,518,580.95
4166	ELLYSON FIELD 115/12KV	C-2/3	\$155,086.82	\$162,703.75	\$2,024,853.59	\$2,342,644.16
4167	AIRPORT - CRESTVIEW	C-2/3	\$14,680.90	\$237,031.05	\$2,744,623.55	\$2,996,335.50
4168	NORTH BAY	C-2/3	\$7,618.74	\$250,234.24	\$623,966.91	\$881,819.89
4170	STONE CONTAINER	C-2/3 CS	\$0.00	\$253,451.00	\$2,402,366.15	\$2,655,817.15
4171	CAVERNS ROAD (RE)	C-2/3 CS	\$34,591.06	\$150,967.66	\$643,353.77	\$828,912.49
4172	MOBILE SUB-2 P.C.	C-2/3	\$0.00	\$0.00	\$1,126,406.98	\$1,126,406.98
4173	SHOAL RIVER 115/12 KV	C-2/3	\$0.00	\$92,346.70	\$857,138.99	\$949,485.69
4174	CHAMPION 115/13.8 KV	C-2/3 CS	\$0.00	\$272,885.65	\$2,705,999.82	\$2,978,885.47
4175	BLACKWATER 115/12KV	C-2/3	\$2,325.00	\$199,562.91	\$1,250,047.59	\$1,451,935.50
4176	SOUTH CRESTVIEW 115/12	C-2/3	\$0.00	\$16,633.01	\$1,276,821.02	\$1,293,454.03
4177	GLENDALE ROAD 115/12 KV	C-2/3	\$0.00	\$0.00	\$1,270,480.69	\$1,270,480.69
4178	AIR FORCE HURLBURT 115/12 KV	C-2/3 CS	\$0.00	\$144,474.90	\$580,128.00	\$724,602.90
4180	SANDESTIN	C-2/3	\$85,464.44	\$655,213.28	\$2,487,443.58	\$3,228,121.30
4181	CRYSTAL BEACH	C-2/3	\$0.00	\$230,731.66	\$2,471,249.64	\$2,701,981.30
4182	AVALON	C-2/3	\$127,491.93	\$199,110.35	\$1,184,946.99	\$1,511,549.27
4183	PACE BLDG. DISTR. CNTRL CENTER	E/3	\$0.00	\$0.00	\$2,559,621.93	\$2,559,621.93
4184	MOBILE GROUNDWATER TREATMENT SYSTEM	E/3	\$0.00	\$0.00	\$1,004,479.66	\$1,004,479.66
4185	PINE BARREN	C-2/3	\$0.00	\$129,964.79	\$658,623.02	\$788,587.81
4186	EAST CRESTVIEW	C-2/3	\$43,770.33	\$154,748.86	\$934,741.58	\$1,133,260.77
4187	HINSON CROSSROADS	C-2/3	\$0.00	\$196,588.59	\$4,104,562.92	\$4,301,151.51
4188	LONG SHOT	C-2/3	\$231,590.43	\$0.00	\$0.00	\$231,590.43
4189	PANAMA MOBILE 46/12 KV	E-3	\$0.00	\$0.00	\$975,277.92	\$975,277.92
4190	POWELL LAKE	C-2/3	\$45,776.71	\$779,183.93	\$1,129,138.11	\$1,954,098.75
4191	BEAVER CREEK	C-2/3	\$70,055.26	\$443,239.92	\$1,338,732.62	\$1,852,027.80
4192	CROOKED CREEK	C-2/3	\$138,852.09	\$552,107.18	\$1,489,624.61	\$2,180,583.88
4193	MOBILE SUB MILTON VEHICLE	C-2/3	\$0.00	\$0.00	\$0.00	\$0.00
4198	MOBILE SUB MILTON VEHICLE MAIN CENTER	C-2/3	\$0.00	\$0.00	\$2,346,362.48	\$2,346,362.48
4199	PANAMA CITY AIRPORT	C-2/3	\$66,481.14	\$477,523.85	\$3,542,550.36	\$4,086,555.35
4200	DUKE FIELD	C-2/3 CS	\$0.00	\$278,340.81	\$1,107,680.14	\$1,386,020.95
4201	DS-ECUA	C-2/3 CS	\$0.00	\$176,119.63	\$2,136,994.25	\$2,313,113.88
4202	FREEDOM WAY	C-2/3 CS	\$0.00	\$915.19	\$24,195.61	\$25,110.80
4203	HENDERSON PARK	C-2/3	\$0.00	\$264,338.65	\$2,052,738.34	\$2,317,076.99
4204	HOLIDAY	C-2/3	\$479,550.97	\$1,496,238.42	\$1,743,215.81	\$3,719,005.20
4205	ANTIOCH	C-2/3	\$307,628.54	\$0.00	\$0.00	\$307,628.54
TOTAL			\$4,132,472.05	\$25,899,674.07	\$203,830,059.19	\$233,862,205.31
Average			3,955,409.74	27,520,190.58	205,901,360.97	237,376,961.28
Check			\$0.00	\$0.09	\$0.15	
						\$474,606,446.62

GULF POWER COMPANY
 Substation Investment by Account
 At 12/31/15
 Transmission (Ending)

<u>CPR</u> <u>LOCATION</u>	<u>LOCATION</u> <u>NAME</u>	<u>LEVEL</u>	<u>ACCT</u> <u>350</u>	<u>ACCT</u> <u>352</u>	<u>ACCT</u> <u>353</u>	<u>TOTAL</u>
3005	SMITH 40 MW TURBINE	B-1/2	\$0.00	\$3,312.02	\$232,201.68	\$235,513.70
3006	DANIEL #1 STEP-UP	B-1/2	\$0.00	\$123,003.81	\$5,895,202.97	\$6,018,206.78
3008	HOLMES CREEK	B-2/2	\$487,345.26	\$2,982,391.61	\$12,840,116.28	\$16,309,853.15
3009	SOUTH CRESTVIEW	C-2/3	\$1,718.10	\$358,711.58	\$2,138,876.97	\$2,499,306.65
3010	LENDALE ROAD	C-2/3	\$3,154.41	\$97,001.10	\$1,409,219.38	\$1,509,374.89
3011	LAGUNA BEACH	B-2/2	\$1,933,449.91	\$1,595,864.64	\$20,310,008.48	\$23,839,323.03
3015	SMITH WEATHER STATION	C-2/3	\$0.00	\$167,812.95	\$348,229.66	\$516,042.61
3017	BELLVIEW SWITCHING	B-2/2	\$13,748.82	\$540,684.74	\$4,789,319.87	\$5,343,753.43
3018	TRANS. SPARE EQUIP.	C-2/3	\$0.00	\$30,836.74	\$5,484,246.62	\$5,515,083.36
3021	SHOAL RIVER	B-2/2	\$24,412.02	\$544,996.15	\$3,642,798.91	\$4,212,207.08
3023	MUNSON ROAD	C-1/2	\$2,681.78	\$113,993.86	\$689,833.53	\$806,509.17
3024	PENSACOLA OFFICE BLDG	B-2/2	\$0.00	\$0.00	\$1,229.30	\$1,229.30
3026	CALLAWAY	B-2/2	\$13,903.35	\$737,215.09	\$7,235,721.71	\$7,986,840.15
3027	YIPPOIT	B-2/2	\$28,995.44	\$279,990.76	\$5,889,987.30	\$6,198,973.50
3028	[REDACTED]	B-2/2 CS	\$0.00	\$0.00	\$0.00	\$0.00
3030	BYRNEVILLE	C-2/3	\$4,460.68	\$54,696.61	\$394,978.75	\$454,136.04
3033	DANIEL #2 STEP-UP	B-1/2	\$0.00	\$85,421.33	\$1,853,421.67	\$1,938,463.00
3034	DANIEL COMM. STEP-UP	B-1/2	\$0.00	\$0.00	\$0.00	\$0.00
3035	MILLER'S FERRY 115KV	B-2/2	\$0.00	\$2,849.18	\$82,663.36	\$85,512.54
3036	SCHERER UNIT #3	B-1/2	\$0.00	\$69,078.05	\$3,254,461.94	\$3,323,539.99
3037	CORP. OFF. CONTROL RM	B-2/2	\$0.00	\$0.00	\$461,469.09	\$461,469.09
3038	GASKIN AEC	C-2/3	\$0.00	\$30,648.16	\$29,559.37	\$60,207.53
3039	CRYSTAL BEACH	C-2/3	\$562,186.34	\$298,219.28	\$1,323,904.35	\$2,184,309.97
3040	PAXTON TAP TRANS. SW	D/2	\$791.39	\$45,399.39	\$80,618.45	\$126,809.23
3041	SCHERER COMM.	B-1/2	\$0.00	\$179,305.91	\$2,553,914.50	\$2,733,220.41
3042	BAYOU GRANDE NORTH	B-2/2	\$0.00	\$106,340.01	\$221,964.56	\$328,304.57
3043	BAYOU GRANDE SOUTH	B-2/2	\$0.00	\$83,790.10	\$239,134.20	\$322,924.30
3045	BLUE WATER BAY	B-2/2	\$0.00	\$35,347.43	\$100,032.78	\$135,380.21
3046	CHOCTAW -NORTH	B-2/2	\$0.00	\$54,811.55	\$166,233.89	\$221,045.44
3047	CHOCTAW -SOUTH	B-2/2	\$1,060.50	\$145,388.63	\$142,367.38	\$288,816.51
3048	BRENTWOOD	B-2/2	\$101,948.77	\$1,366,145.49	\$13,517,921.83	\$14,986,016.09
3049	ALLIGATOR SWAMP	B-2/2	\$0.00	\$3,451,312.41	\$46,037,306.34	\$49,488,618.75
3050	SMITH #1 STEP-UP	B-1/2	\$0.00	\$119,190.93	\$7,907,508.86	\$8,026,699.79
3051	[REDACTED]	B-2/2 CS	\$0.00	\$1,200.68	\$13,711.87	\$14,912.55
3052	SINAI CEMETERY	B-2/2	\$146,083.14	\$1,265,942.31	\$11,016,466.31	\$12,428,491.76
3053	SHAKY JOE SWAMP	B-2/2	\$24,287.06	\$376,505.27	\$633,869.26	\$1,034,661.59
3054	CRIST 115	C-2/3	\$0.00	\$340,598.81	\$8,665,012.94	\$9,005,611.75
3055	SCHOLZ STEP-UP	B-1/2	\$0.00	\$74,075.74	\$1,763,323.77	\$1,837,399.51
3056	SMITH 1 & 2 STEP-UP	B-1/2	\$0.00	\$628,769.47	\$13,538,102.46	\$14,166,871.93
3057	CRIST - BARRY	B-2/2	\$0.00	\$606,979.26	\$15,701,950.55	\$16,308,929.81
3058	WEWA HU	C-1/2	\$6,628.76	\$433,528.23	\$3,317,081.34	\$3,757,238.33
3059	[REDACTED]	B-2/2 CS	\$0.00	\$0.00	\$0.00	\$0.00
3061	DANIEL COMM. STEP-UP	B-1/2	\$0.00	\$54,209.91	\$457,961.13	\$512,171.04
3063	MILLER BAYOU	B-2/2	\$56,506.26	\$1,156,538.89	\$9,017,190.96	\$10,230,236.11
3068	PLT CRIST SCRUBBER	B-1/2	\$0.00	\$0.00	\$544,208.29	\$544,208.29
3069	PLT CRIST CONSTRUCTION	C-2/3	\$0.00	\$52,743.95	\$240,824.87	\$293,568.82
3070	HIGHLAND CITY	C-2/3	\$176,815.35	\$2,014,042.90	\$17,907,069.43	\$20,097,927.68
3071	SANTA ROSA	B-2/2	\$1,225,743.38	\$2,218,482.05	\$8,817,971.38	\$12,262,196.81
3072	SCENIC HILLS	C-2/3	\$0.00	\$1,463,747.14	\$3,122,409.55	\$4,586,156.69
TOTALS			\$4,815,920.72	\$24,391,124.12	\$244,031,228.09	\$273,238,272.93

GULF POWER COMPANY
Substation Investment by Account
At 12/31/15
Distribution (Ending)

<u>CPR</u> <u>LOCATION</u>	<u>LOCATION</u> <u>NAME</u>	<u>LEVEL</u>	<u>ACCOUNT</u> <u>360</u>	<u>ACCOUNT</u> <u>361</u>	<u>ACCOUNT</u> <u>362</u>	<u>TOTAL</u>
4001	BRENTWOOD	C-2/3	\$6,228.72	\$561,505.29	\$3,988,619.67	\$4,556,353.68
4002	HIGHLAND CITY	C-2/3	\$897.78	\$895,521.89	\$3,595,093.72	\$4,491,513.39
4003	MARIANNA	C-2/3				
4004	BAYOU CHICO	CS & C-	\$2,055.80	\$516,544.18	\$2,843,648.06	\$3,362,248.04
4005	GOULDING	C-2/3	\$75,970.82	\$425,797.75	\$3,756,881.94	\$4,258,650.51
4006	MONSANTO	C-2/3	\$4,851.55	\$419,111.12	\$4,157,034.02	\$4,580,996.69
4007	VALPARAISO	C-2/3 CS	\$0.00	\$156,476.71	\$3,748,546.34	\$3,905,023.05
4008	CANTONMENT	C-2/3	\$7,785.25	\$281,078.77	\$3,820,256.37	\$4,109,120.39
4009	GREENWOOD	C-2/3	\$3,785.11	\$432,826.32	\$4,525,214.85	\$4,961,826.28
4010	PACE	C-2/3	\$5,759.22	\$342,576.64	\$2,893,896.69	\$3,242,232.55
4011	BEACH HAVEN	C-2/3	\$3,658.48	\$257,378.55	\$2,464,867.44	\$2,725,904.47
4012	AMERICAN CYANIMID	C-2/3	\$11,441.48	\$1,320,052.16	\$4,276,331.30	\$5,607,824.94
4013	AIR PRODUCT	C-2/3 CS	\$232.44	\$15,253.77	\$804,255.55	\$819,741.76
4014	DEVILLIERS	C-2/3	\$178.69	\$147,029.42	\$2,682,392.97	\$2,829,601.08
4015	JAY ROAD	C-2/3	\$4,193.24	\$895,337.27	\$4,452,176.65	\$5,351,707.16
4016	ALTHA	C-2/3	\$1,650.30	\$182,919.11	\$3,166,326.21	\$3,350,895.62
4017	EASTGATE	C-2/3 CS	\$42,834.26	\$47,305.99	\$389,872.50	\$480,012.75
4018	REDWOOD	C-2/3	\$16,306.03	\$366,339.19	\$3,501,993.20	\$3,884,638.42
4019	FORT WALTON	C-2/3	\$16,354.56	\$289,508.49	\$2,145,366.13	\$2,451,249.18
4020	CHIPLEY	C-2/3	\$11,381.98	\$533,229.91	\$4,795,066.66	\$5,339,678.55
4021	LONG BEACH	C-2/3	\$3,409.67	\$36,433.85	\$794,471.00	\$834,314.52
4022	INNERARITY POINT	C-2/3	\$2,093.10	\$410,899.87	\$3,627,565.33	\$4,040,558.30
4023	OCEAN CITY	C-2/3	\$19,225.42	\$384,490.52	\$2,464,042.13	\$2,867,758.07
4024	VERNON	C-2/3	\$7,110.13	\$430,345.08	\$3,696,872.65	\$4,134,327.86
4025	SCENIC HILLS	C-2/3	\$4,675.01	\$59,287.10	\$347,907.76	\$411,869.87
4026	MOLINO	C-2/3	\$106,354.20	\$93,854.91	\$3,772,775.08	\$3,972,984.19
4027	PITTMAN	C-2/3	\$4,413.47	\$159,065.80	\$944,416.98	\$1,107,896.25
4028	DESTIN	C-2/3	\$2,856.33	\$16,337.18	\$102,070.19	\$121,263.70
4029	PENSACOLA MOBILE	C-2/3	\$4,406.11	\$286,860.95	\$2,824,129.34	\$3,115,396.40
4030	BAYOU MARCUS	C-2/3	\$0.00	\$0.00	\$1,012,560.89	\$1,012,560.89
4031	LULLWATER	C-2/3	\$14,606.66	\$638,177.95	\$2,766,804.00	\$3,419,588.61
4033	SHALIMAR	C-2/3	\$23,061.13	\$611,194.42	\$2,753,737.64	\$3,387,993.19
4034	SUNNY HILLS	C-2/3	\$0.00	\$30,951.62	\$698,371.09	\$729,322.71
4035	SULLIVAN	C-2/3	\$558.31	\$31,448.07	\$496,512.47	\$528,518.85
4036	CHIPOLA	C-2/3	\$33,813.70	\$125,403.78	\$1,370,593.18	\$1,529,810.66
4037	PARKER	C-2/3 CS	\$4,892.32	\$137,395.71	\$1,372,149.82	\$1,514,437.85
4038	GRACEVILLE	C-2/3	\$23,445.43	\$65,723.43	\$1,082,368.44	\$1,171,537.30
4040	OAKFIELD	C-2/3	\$8,773.37	\$95,565.06	\$1,137,225.00	\$1,241,563.43
4041	BLOUNTSTOWN	C-2/3	\$65,188.38	\$117,397.26	\$850,973.25	\$1,033,558.89
4042	GULF BREEZE	C-2/3 CS	\$2,565.58	\$99,091.05	\$558,836.55	\$660,493.18
4043	PINE FOREST	C-2/3	\$9,871.14	\$260,470.85	\$1,637,972.71	\$1,908,314.70
4044	CORDOVA	C-2/3	\$11,213.48	\$232,827.22	\$3,131,156.16	\$3,375,196.86
4045	HATHAWAY	C-2/3	\$32,309.71	\$58,719.64	\$981,787.12	\$1,072,816.47
4046	APALACHEE	C-2/3	\$27,371.25	\$197,631.20	\$2,316,537.17	\$2,541,539.62
4047	HONEYSUCKLE	C-2/3	\$0.00	\$3,863.81	\$268,068.18	\$271,931.99
4048	WEST BAY	C-2/3	\$34,295.30	\$394,523.23	\$2,053,109.24	\$2,481,927.77
4049	GRAND RIDGE	C-2/3	\$2,716.50	\$19,091.54	\$199,311.50	\$221,119.54
4050	BEULAH	C-2/3	\$0.00	\$0.00	\$0.00	\$0.00
4051	FAIRFIELD	C-2/3	\$13,813.34	\$170,687.80	\$2,172,528.19	\$2,357,029.33
4053	NORTHSIDE	C-2/3	\$7,525.19	\$449,234.69	\$2,774,947.56	\$3,231,707.44
4054	NICEVILLE	C-2/3	\$41,396.72	\$171,673.81	\$1,619,182.40	\$1,832,252.93
4055	EAST BAY	C-2/3	\$27,612.23	\$105,778.47	\$1,097,424.50	\$1,230,815.20
4057	LIVE OAK	C-2/3	\$102,834.32	\$323,140.01	\$4,483,474.36	\$4,909,448.69
4058	MIRAMAR	C-2/3	\$37,665.62	\$389,405.99	\$3,195,824.58	\$3,622,896.19
4059	BONIFAY	C-2/3	\$19,569.79	\$914,188.03	\$4,338,577.83	\$5,272,335.65
4060	ROMANA STREET	C-2/3	\$20,352.35	\$313,360.95	\$1,433,365.70	\$1,767,079.00
4062	PHILLIPS INLET	C-2/3	\$54,595.46	\$147,772.13	\$864,402.65	\$1,066,770.24
4063	TURNER	C-2/3	\$46,715.79	\$238,619.24	\$1,268,932.95	\$1,552,267.98
4064	HURLBURT	C-2/3	\$40,154.81	\$121,335.42	\$1,600,132.91	\$1,761,623.14
4066	CYPRESS	C-2/3	\$62,972.43	\$190,880.93	\$1,688,840.01	\$1,942,693.37
4067	LAUREL HILL	C-2/3 CS	\$6,010.72	\$32,597.82	\$176,543.59	\$215,152.13
4071	EAST HILL	E-3	\$723.61	\$67,492.27	\$172,766.37	\$240,982.25
4074	CENTURY	F-4	\$0.00	\$0.00	\$0.00	\$0.00
4079	WHITING FIELD	E-3	\$607.04	\$85,777.08	\$905,487.80	\$991,871.92
4082	CARYVILLE	E/3 CS	\$17.90	\$34,028.69	\$505,939.14	\$539,985.73
4085	NAVARRE	C-2/3	\$8.00	\$166,680.19	\$1,929,904.28	\$2,096,592.47
4088	PONCE DE LEON	C-2/3	\$1,225.51	\$199,382.81	\$2,747,042.76	\$2,947,651.08
4102	SANTA ROSA	C-2/3	\$5,510.32	\$17,751.35	\$1,172,088.21	\$1,195,349.88
4103	BAKER	E-3	\$0.00	\$3,365.39	(\$4,135.61)	(\$770.22)
4108	WESTVILLE REA	E/3	\$0.00	\$0.00	\$0.00	\$0.00

4120	TYNDALL FIELD	E/3	\$0.00	\$455,904.20	\$3,145,254.64	\$3,601,158.84
4124	DIST. SPARE EQUIPMENT	E-3	\$0.00	(\$2,262.79)	\$2,910,415.22	\$2,908,152.43
4128	MILLIGAN	E-3	\$4,013.67	\$159,144.75	\$1,223,346.03	\$1,386,504.45
4129	PAXTON	E-3	\$3,019.13	\$8,323.04	\$151,172.96	\$162,515.13
4134	PANAMA SERVICE BLDG.	E-3	\$0.00	\$47.16	\$79,957.52	\$80,004.68
4139	MILITARY POINT	E-3	\$71.97	\$15,236.31	\$315,340.71	\$330,648.99
4140	SER.BLDG.DISPATCH F.W.	E-3	\$0.00	\$0.00	\$38,177.71	\$38,177.71
4141	INTERNATIONAL PAPER	E/3	\$274.75	\$10,513.78	\$254,583.32	\$265,371.85
4142	BONIFAY REA	C-2/3	\$0.00	\$0.00	\$0.00	\$0.00
4144	EXXON 115/12 KV	C-2/3	\$297.33	\$156,446.29	\$1,988,007.89	\$2,144,751.51
4146	SER.BLDG.DISPATCH P.C.	E-3	\$0.00	\$0.00	\$136,196.80	\$136,196.80
4147	MOSS HILL/SUNLAKE	F-4	\$10,279.36	\$0.00	\$19,307.68	\$29,587.04
4148	BLACKJACK 115/12 KV	C-2/3 CS	\$5,222.17	\$56,288.83	\$419,206.35	\$480,717.35
4156	SHIPYARD	C-2/3	\$154,048.72	\$179,935.31	\$1,262,582.90	\$1,596,566.93
4158	NAVAL AIR STATION	C-2/3 CS	\$0.00	\$162,176.39	\$1,924,015.48	\$2,086,191.87
4164	BAY COUNTY	C-2/3	\$0.00	\$162,925.65	\$2,392,638.03	\$2,555,563.68
4166	ELLYSON FIELD 115/12KV	C-2/3	\$155,086.82	\$162,703.75	\$2,049,133.19	\$2,366,923.76
4167	AIRPORT - CRESTVIEW	C-2/3	\$14,680.90	\$237,031.05	\$2,744,623.55	\$2,996,335.50
4168	NORTH BAY	C-2/3	\$7,618.74	\$250,234.24	\$623,966.91	\$881,819.89
4170	STONE CONTAINER	C-2/3 CS	\$0.00	\$253,451.00	\$2,402,366.15	\$2,655,817.15
4171	CAVERNS ROAD (RE)	C-2/3 CS	\$34,591.06	\$150,967.66	\$643,353.77	\$828,912.49
4172	MOBILE SUB-2 P.C.	C-2/3	\$0.00	\$0.00	\$1,126,406.98	\$1,126,406.98
4173	SHOAL RIVER 115/12 KV	C-2/3	\$0.00	\$92,346.70	\$857,138.99	\$949,485.69
4174	CHAMPION 115/13.8 KV	C-2/3 CS	\$0.00	\$276,369.92	\$2,728,716.12	\$3,005,086.04
4175	BLACKWATER 115/12KV	C-2/3	\$2,325.00	\$199,562.91	\$1,325,119.05	\$1,527,006.96
4176	SOUTH CRESTVIEW 115/12	C-2/3	\$0.00	\$16,633.01	\$1,180,143.12	\$1,196,776.13
4177	GLENDALE ROAD 115/12 KV	C-2/3	\$0.00	\$0.00	\$1,213,238.80	\$1,213,238.80
4178	AIR FORCE HURLBURT 115/12 KV	C-2/3 CS	\$0.00	\$145,687.08	\$585,215.92	\$730,903.00
4180	SANDESTIN	C-2/3	\$85,464.44	\$655,213.28	\$2,487,443.58	\$3,228,121.30
4181	CRYSTAL BEACH	C-2/3	\$0.00	\$233,071.68	\$2,515,586.76	\$2,748,658.44
4182	AVALON	C-2/3	\$127,491.93	\$199,110.35	\$1,184,946.99	\$1,511,549.27
4183	PACE BLDG. DISTR. CNTRL CENTER	E/3	\$0.00	\$0.00	\$2,559,621.93	\$2,559,621.93
4184	MOBILE GROUNDWATER TREATMENT SYSTEM	E/3	\$0.00	\$0.00	\$1,003,177.07	\$1,003,177.07
4185	PINE BARREN	C-2/3	\$0.00	\$129,964.79	\$658,623.02	\$788,587.81
4186	EAST CRESTVIEW	C-2/3	\$43,770.33	\$154,748.86	\$934,741.58	\$1,133,260.77
4187	HINSON CROSSROADS	C-2/3	\$0.00	\$196,588.59	\$4,106,485.71	\$4,303,074.30
4188	LONG SHOT	C-2/3	\$231,590.43	\$0.00	\$0.00	\$231,590.43
4189	PANAMA MOBILE 46/12 KV	E-3	\$0.00	\$0.00	\$975,277.92	\$975,277.92
4190	POWELL LAKE	C-2/3	\$45,776.71	\$779,183.93	\$1,180,874.87	\$2,005,835.51
4191	BEAVER CREEK	C-2/3	\$70,055.26	\$443,239.92	\$1,338,732.62	\$1,852,027.80
4192	CROOKED CREEK	C-2/3	\$138,852.09	\$552,107.18	\$1,489,624.61	\$2,180,583.88
4193	MOBILE SUB MILTON VEHICLE	C-2/3	\$0.00	\$0.00	\$0.00	\$0.00
4198	MOBILE SUB MILTON VEHICLE MAIN CENTER	C-2/3	\$0.00	\$0.00	\$2,346,362.48	\$2,346,362.48
4199	PANAMA CITY AIRPORT	C-2/3	\$66,481.14	\$477,523.85	\$3,542,550.36	\$4,086,555.35
4200	DUKE FIELD	C-2/3 CS	\$0.00	\$278,541.64	\$1,106,966.86	\$1,385,508.50
4201	DS-ECUA	C-2/3 CS	\$0.00	\$176,119.63	\$2,136,994.25	\$2,313,113.88
4202	FREEDOM WAY	C-2/3 CS	\$0.00	\$915.19	\$23,923.59	\$24,838.78
4203	HENDERSON PARK	C-2/3	\$0.00	\$264,338.65	\$2,052,738.34	\$2,317,076.99
4204	HOLIDAY	C-2/3	\$474,410.97	\$1,496,238.42	\$1,743,215.81	\$3,713,865.20
4205	ANTIOCH	C-2/3	\$948,821.94	\$2,728,138.19	\$1,433,693.28	\$5,110,653.41
TOTAL			\$3,778,347.42	\$29,140,707.09	\$207,972,662.74	\$240,891,717.25

TRANSMISSION SUBSTATIONS - LEVEL 2

		CUSTOMER						
<u>LOC. NO.</u>	<u>LEVEL</u>	<u>NAME</u>	<u>350</u>	<u>352</u>	<u>353</u>	<u>359</u>	<u>TOTALS</u>	
3051	B-2/2 CS	[REDACTED]	BEGINNING	\$0.00	\$1,200.68	\$13,711.87	\$0.00	\$14,912.55
		SBS	ENDING	\$0.00	\$1,200.68	\$13,711.87	\$0.00	\$14,912.55
			AVERAGE	\$0.00	\$1,200.68	\$13,711.87	\$0.00	\$14,912.55
3028	B-2/2 CS	[REDACTED]	BEGINNING	\$0.00	\$491.47	\$92,017.89	\$0.00	\$92,509.36
		RTP	ENDING	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			AVERAGE	\$0.00	\$245.74	\$46,008.95	\$0.00	\$46,254.69
3059	B-2/2 CS	[REDACTED]	BEGINNING	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		RTP	ENDING	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			AVERAGE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		TOTAL	BEGINNING	\$0.00	\$1,692.15	\$105,729.76	\$0.00	\$107,421.91
		B-2/2 Customer	ENDING	\$0.00	\$1,200.68	\$13,711.87	\$0.00	\$14,912.55
			AVERAGE	\$0.00	\$1,446.42	\$59,720.82	\$0.00	\$61,167.24
				0.00	0.00	0.00	0.00	0.00
				0.00	0.00	0.00	0.00	0.00
				0.00	0.00	0.00	0.00	0.00

TRANSMISSION SUBSTATIONS - LEVEL 2

			COMMON					
<u>LOC. NO.</u>	<u>LEVEL</u>	<u>NAME</u>	<u>350</u>	<u>352</u>	<u>353</u>	<u>359</u>	<u>TOTALS</u>	
3005	B-1/2	SMITH 40 MW TURBINE S TURBINE SUB	BEGINNING	\$0.00	\$2,967.01	\$231,127.24	\$0.00	\$234,094.25
			ENDING	\$0.00	\$3,312.02	\$232,201.68	\$0.00	\$235,513.70
			AVERAGE	\$0.00	\$3,139.52	\$231,664.46	\$0.00	\$234,803.98
3006	B-1/2	DANIEL #1 STEP-UP STEP-UP	BEGINNING	\$0.00	\$123,003.81	\$5,895,202.97	\$0.00	\$6,018,206.78
			ENDING	\$0.00	\$123,003.81	\$5,895,202.97	\$0.00	\$6,018,206.78
			AVERAGE	\$0.00	\$123,003.81	\$5,895,202.97	\$0.00	\$6,018,206.78
3033	B-1/2	DANIEL #2 STEP-UP STEP-UP	BEGINNING	\$0.00	\$85,421.33	\$1,694,787.70	\$0.00	\$1,780,209.03
			ENDING	\$0.00	\$85,421.33	\$1,853,041.67	\$0.00	\$1,938,463.00
			AVERAGE	\$0.00	\$85,421.33	\$1,773,914.69	\$0.00	\$1,859,336.02
3034	B-1/2	DANIEL COMM. STEP-UP STEP-UP - CLOSED	BEGINNING	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			ENDING	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			AVERAGE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3036	B-1/2	SCHERER UNIT #3 STEP STEP-UP	BEGINNING	\$0.00	\$69,078.05	\$3,254,461.94	\$0.00	\$3,323,539.99
			ENDING	\$0.00	\$69,078.05	\$3,254,461.94	\$0.00	\$3,323,539.99
			AVERAGE	\$0.00	\$69,078.05	\$3,254,461.94	\$0.00	\$3,323,539.99
3041	B-1/2	SCHERER COMM. STEP-UP COMMON	BEGINNING	\$0.00	\$179,305.91	\$2,459,313.94	\$0.00	\$2,638,619.85
			ENDING	\$0.00	\$179,305.91	\$2,553,914.50	\$0.00	\$2,733,220.41
			AVERAGE	\$0.00	\$179,305.91	\$2,506,614.22	\$0.00	\$2,685,920.13
3050	B-1/2	SMITH #3 STEP-UP STEP-UP	BEGINNING	\$0.00	\$119,190.93	\$7,694,228.23	\$0.00	\$7,813,419.16
			ENDING	\$0.00	\$119,190.93	\$7,907,508.86	\$0.00	\$8,026,699.79
			AVERAGE	\$0.00	\$119,190.93	\$7,800,868.55	\$0.00	\$7,920,059.48
			BEGINNING	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			ENDING	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			AVERAGE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3055	B-1/2	SCHOLZ STEP-UP STEP-UP	BEGINNING	\$0.00	\$74,075.74	\$1,763,323.77	\$0.00	\$1,837,399.51
			ENDING	\$0.00	\$74,075.74	\$1,763,323.77	\$0.00	\$1,837,399.51
			AVERAGE	\$0.00	\$74,075.74	\$1,763,323.77	\$0.00	\$1,837,399.51
3056	B-1/2	SMITH 1 & 2 STEP-UP STEP-UP	BEGINNING	\$0.00	\$630,866.20	\$13,304,305.77	\$0.00	\$13,935,171.97
			ENDING	\$0.00	\$628,769.47	\$13,538,102.46	\$0.00	\$14,166,871.93
			AVERAGE	\$0.00	\$629,817.84	\$13,421,204.12	\$0.00	\$14,051,021.96
3061	B-1/2	DANIEL COMM. STEP-UP STEP-UP 50%	BEGINNING	\$0.00	\$54,209.91	\$457,961.13	\$0.00	\$512,171.04
			ENDING	\$0.00	\$54,209.91	\$457,961.13	\$0.00	\$512,171.04
			AVERAGE	\$0.00	\$54,209.91	\$457,961.13	\$0.00	\$512,171.04
3068	B-1/2	PLT CRIST SCRUBBER S1	BEGINNING	\$0.00	\$0.00	\$544,208.29	\$0.00	\$544,208.29
			ENDING	\$0.00	\$0.00	\$544,208.29	\$0.00	\$544,208.29
			AVERAGE	\$0.00	\$0.00	\$544,208.29	\$0.00	\$544,208.29
		TOTAL	BEGINNING	\$0.00	\$1,338,118.89	\$37,298,920.98	\$0.00	\$38,637,039.87
		B-1/2 Common	ENDING	\$0.00	\$1,336,367.17	\$37,999,927.27	\$0.00	\$39,336,294.44
			AVERAGE	\$0.00	\$1,337,243.04	\$37,649,424.14	\$0.00	\$38,986,667.18

TRANSMISSION SUBSTATIONS - LEVEL 2

				COMMON				
<u>LOC. NO.</u>	<u>LEVEL</u>	<u>NAME</u>		<u>350</u>	<u>352</u>	<u>353</u>	<u>359</u>	<u>TOTALS</u>
3008	B-2/2	HOLMES CREEK	BEGINNING	\$487,345.26	\$65,636.21	\$1,814,297.04	0.00	\$2,367,278.51
			ENDING	\$487,345.26	\$2,982,391.61	\$12,840,116.28	0.00	\$16,309,853.15
			AVERAGE	\$487,345.26	\$1,524,013.91	\$7,327,206.66	\$0.00	\$9,338,565.83
3011	B-2/2	LAGUNA BEACH 230 / 115 SUB	BEGINNING	\$1,933,449.91	\$1,595,864.64	\$20,310,008.48	\$0.00	\$23,839,323.03
			ENDING	\$1,933,449.91	\$1,595,864.64	\$20,310,008.48	\$0.00	\$23,839,323.03
			AVERAGE	\$1,933,449.91	\$1,595,864.64	\$20,310,008.48	\$0.00	\$23,839,323.03
3017	B-2/2	BELLVIEW SWITCHING 230 / 115 SUB	BEGINNING	\$13,748.82	\$540,684.74	\$2,043,284.46	\$0.00	\$2,597,718.02
			ENDING	\$13,748.82	\$540,684.74	\$4,789,319.87	\$0.00	\$5,343,753.43
			AVERAGE	\$13,748.82	\$540,684.74	\$3,416,302.17	\$0.00	\$3,970,735.73
3021	B-2/2	SHOAL RIVER 230 / 115 SUB	BEGINNING	\$24,412.02	\$544,996.15	\$3,714,970.85	\$0.00	\$4,284,379.02
			ENDING	\$24,412.02	\$544,996.15	\$3,642,798.91	\$0.00	\$4,212,207.08
			AVERAGE	\$24,412.02	\$544,996.15	\$3,678,884.88	\$0.00	\$4,248,293.05
3024	B-2/2	PENSACOLA OFFICE BLD BUILDING 230 / 115 KV SW. STAT.	BEGINNING	\$0.00	\$0.00	\$1,229.30	\$0.00	\$1,229.30
			ENDING	\$0.00	\$0.00	\$1,229.30	\$0.00	\$1,229.30
			AVERAGE	\$0.00	\$0.00	\$1,229.30	\$0.00	\$1,229.30
3026	B-2/2	CALLAWAY 230 / 115 SUB	BEGINNING	\$13,903.35	\$737,215.09	\$7,235,721.71	\$0.00	\$7,986,840.15
			ENDING	\$13,903.35	\$737,215.09	\$7,235,721.71	\$0.00	\$7,986,840.15
			AVERAGE	\$13,903.35	\$737,215.09	\$7,235,721.71	\$0.00	\$7,986,840.15
3027	B-2/2	WRIGHT 230 / 115 SUB	BEGINNING	\$28,995.44	\$284,272.62	\$5,640,804.98	\$0.00	\$5,954,073.04
			ENDING	\$28,995.44	\$279,990.76	\$5,889,987.30	\$0.00	\$6,198,973.50
			AVERAGE	\$28,995.44	\$282,131.69	\$5,765,396.14	\$0.00	\$6,076,523.27
3035	B-2/2	MILLER'S FERRY 115KV 115 SWITCHING STAT.	BEGINNING	\$0.00	\$2,849.18	\$82,663.36	\$0.00	\$85,512.54
			ENDING	\$0.00	\$2,849.18	\$82,663.36	\$0.00	\$85,512.54
			AVERAGE	\$0.00	\$2,849.18	\$82,663.36	\$0.00	\$85,512.54
3037	B-2/2	CORP. OFF. CONTROL RM CONTROL ROOM 230 / 115 KV SW. STAT.	BEGINNING	\$0.00	\$0.00	\$934,480.70	\$0.00	\$934,480.70
			ENDING	\$0.00	\$0.00	\$461,469.09	\$0.00	\$461,469.09
			AVERAGE	\$0.00	\$0.00	\$697,974.90	\$0.00	\$697,974.90
3042	B-2/2	BAYOU GRANDE NORTH 115 KV SW. STAT.	BEGINNING	\$0.00	\$106,340.01	\$221,964.56	\$0.00	\$328,304.57
			ENDING	\$0.00	\$106,340.01	\$221,964.56	\$0.00	\$328,304.57
			AVERAGE	\$0.00	\$106,340.01	\$221,964.56	\$0.00	\$328,304.57
3043	B-2/2	BAYOU GRANDE SOUTH 115 KV SW. STAT.	BEGINNING	\$0.00	\$83,790.10	\$239,134.20	\$0.00	\$322,924.30
			ENDING	\$0.00	\$83,790.10	\$239,134.20	\$0.00	\$322,924.30
			AVERAGE	\$0.00	\$83,790.10	\$239,134.20	\$0.00	\$322,924.30
3045	B-2/2	BLUE WATER BAY	BEGINNING	\$0.00	\$35,347.43	\$100,032.78	\$0.00	\$135,380.21
			ENDING	\$0.00	\$35,347.43	\$100,032.78	\$0.00	\$135,380.21
			AVERAGE	\$0.00	\$35,347.43	\$100,032.78	\$0.00	\$135,380.21
3046	B-2/2	CHOCTAW -NORTH 115 KV SW. STAT.	BEGINNING	\$0.00	\$53,319.00	\$165,113.71	\$0.00	\$218,432.71
			ENDING	\$0.00	\$54,811.55	\$166,233.89	\$0.00	\$221,045.44
			AVERAGE	\$0.00	\$54,065.28	\$165,673.80	\$0.00	\$219,739.08

TRANSMISSION SUBSTATIONS - LEVEL 2

			COMMON					
<u>LOC. NO.</u>	<u>LEVEL</u>	<u>NAME</u>		<u>350</u>	<u>352</u>	<u>353</u>	<u>359</u>	<u>TOTALS</u>
3047	B-2/2	CHOCTAW -SOUTH 115 KV SW. STAT.	BEGINNING	\$1,060.50	\$145,388.63	\$142,367.38	\$0.00	\$288,816.51
			ENDING	\$1,060.50	\$145,388.63	\$142,367.38	\$0.00	\$288,816.51
			AVERAGE	\$1,060.50	\$145,388.63	\$142,367.38	\$0.00	\$288,816.51
3048	B-2/2	BRENTWOOD 230 / 115 SUB	BEGINNING	\$101,948.77	\$1,365,754.32	\$13,514,854.33	\$0.00	\$14,982,557.42
			ENDING	\$101,948.77	\$1,366,145.49	\$13,517,921.83	\$0.00	\$14,986,016.09
			AVERAGE	\$101,948.77	\$1,365,949.91	\$13,516,388.08	\$0.00	\$14,984,286.76
3049	B-2/2	ALLIGATOR SWAMP	BEGINNING	\$0.00	\$111,677.53	\$4,546,619.79	\$0.00	\$4,658,297.32
			ENDING	\$0.00	\$3,451,312.41	\$46,037,306.34	\$0.00	\$49,488,618.75
			AVERAGE	\$0.00	\$1,781,494.97	\$25,291,963.07	\$0.00	\$27,073,458.04
3052	B-2/2	SINAI CEMETERY	BEGINNING	\$146,083.14	\$1,259,168.46	\$10,955,501.77	\$0.00	\$12,360,753.37
			ENDING	\$146,083.14	\$1,265,942.31	\$11,016,466.31	\$0.00	\$12,428,491.76
			AVERAGE	\$146,083.14	\$1,262,555.39	\$10,985,984.04	\$0.00	\$12,394,622.57
3053	B-2/2	SHAKY JOE SWAMP	BEGINNING	\$24,287.06	\$376,505.27	\$633,869.26	\$0.00	\$1,034,661.59
			ENDING	\$24,287.06	\$376,505.27	\$633,869.26	\$0.00	\$1,034,661.59
			AVERAGE	\$24,287.06	\$376,505.27	\$633,869.26	\$0.00	\$1,034,661.59
3057	B-2/2	CRIST - BARRY 230 KV TIE LINE	BEGINNING	\$0.00	\$604,611.71	\$15,694,481.76	\$0.00	\$16,299,093.47
			ENDING	\$0.00	\$606,979.26	\$15,701,950.55	\$0.00	\$16,308,929.81
			AVERAGE	\$0.00	\$605,795.49	\$15,698,216.16	\$0.00	\$16,304,011.65
3063	B-2/2	MILLER BAYOU	BEGINNING	\$56,506.26	\$1,156,538.89	\$9,017,190.96	\$0.00	\$10,230,236.11
			ENDING	\$56,506.26	\$1,156,538.89	\$9,017,190.96	\$0.00	\$10,230,236.11
			AVERAGE	\$56,506.26	\$1,156,538.89	\$9,017,190.96	\$0.00	\$10,230,236.11
3071	B-2/2	SANTA ROSA	BEGINNING	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			ENDING	\$1,225,743.38	\$2,218,482.05	\$8,817,971.38	\$0.00	\$12,262,196.81
			AVERAGE	\$612,871.69	\$1,109,241.03	\$4,408,985.69	\$0.00	\$6,131,098.41
TOTAL			BEGINNING	\$2,831,740.53	\$9,069,959.98	\$97,008,591.38	\$0.00	\$108,910,291.89
B-2/2 Common			ENDING	\$4,057,483.91	\$17,551,575.57	\$160,865,723.74	\$0.00	\$182,474,783.22
			AVERAGE	\$3,444,612.22	\$13,310,767.78	\$128,937,157.56	\$0.00	\$145,692,537.56
				0.00	0.00	0.00	0.00	0.00
				0.00	0.00	0.00	0.00	0.00
				0.00	0.02	0.02	0.00	0.04

TRANSMISSION SUBSTATIONS - LEVEL 2

			COMMON					
<u>LOC. NO.</u>	<u>LEVEL</u>	<u>NAME</u>	<u>350</u>	<u>352</u>	<u>353</u>	<u>359</u>	<u>TOTALS</u>	
	C-1/2		BEGINNING	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			ENDING	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			AVERAGE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3023	C-1/2	MUNSON ROAD	BEGINNING	\$2,681.78	\$113,993.86	\$689,833.53	\$0.00	\$806,509.17
			ENDING	\$2,681.78	\$113,993.86	\$689,833.53	\$0.00	\$806,509.17
			AVERAGE	\$2,681.78	\$113,993.86	\$689,833.53	\$0.00	\$806,509.17
3058	C-1/2	WEWA RD	BEGINNING	\$6,628.76	\$433,037.05	\$3,412,914.53	\$0.00	\$3,852,580.34
			ENDING	\$6,628.76	\$433,528.23	\$3,317,081.34	\$0.00	\$3,757,238.33
			AVERAGE	\$6,628.76	\$433,282.64	\$3,364,997.94	\$0.00	\$3,804,909.34
	TOTAL		BEGINNING	\$9,310.54	\$547,030.91	\$4,102,748.06	\$0.00	\$4,659,089.51
	C-1/2 Common		ENDING	\$9,310.54	\$547,522.09	\$4,006,914.87	\$0.00	\$4,563,747.50
			AVERAGE	\$9,310.54	\$547,276.50	\$4,054,831.47	\$0.00	\$4,611,418.51
				0.00	0.00	0.00	0.00	0.00
				0.00	0.00	0.00	0.00	0.00
				0.00	0.00	0.00	0.00	0.00

TRANSMISSION SUBSTATIONS - LEVEL 3

<u>LOC. NO.</u>	<u>LEVEL</u>	<u>NAME</u>	<u>CUSTOMER</u>				<u>TOTALS</u>
			<u>350</u>	<u>352</u>	<u>353</u>	<u>359</u>	
C-2/3	CS	BEGINNING	0.00	0.00	0.00	0.00	\$0.00
		ENDING	0.00	0.00	0.00	0.00	\$0.00
		AVERAGE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		TOTAL BEGINNING	0.00	0.00	0.00	0.00	\$0.00
C-2/3	CUSTOMER	ENDING	0.00	0.00	0.00	0.00	\$0.00
		AVERAGE	0.00	0.00	0.00	0.00	\$0.00

TRANSMISSION SUBSTATIONS - LEVEL 3

			COMMON					
<u>LOC. NO.</u>	<u>LEVEL</u>	<u>NAME</u>		<u>350</u>	<u>352</u>	<u>353</u>	<u>359</u>	<u>TOTALS</u>
3-009	C-2/3	SOUTH CRESTVIEW	BEGINNING	\$1,718.10	\$368,387.30	\$2,130,247.78	\$0.00	\$2,500,353.18
			ENDING	\$1,718.10	\$358,711.58	\$2,138,876.97	\$0.00	\$2,499,306.65
			AVERAGE	\$1,718.10	\$363,549.44	\$2,134,562.38	\$0.00	\$2,499,829.92
3-010	C-2/3	GLENDALE ROAD	BEGINNING	\$3,154.41	\$91,979.91	\$1,458,379.34	\$0.00	\$1,553,513.66
			ENDING	\$3,154.41	\$97,001.10	\$1,409,219.38	\$0.00	\$1,509,374.89
			AVERAGE	\$3,154.41	\$94,490.51	\$1,433,799.36	\$0.00	\$1,531,444.28
3-015	C-2/3	SMITH CONSTRUCTION	BEGINNING	\$0.00	\$167,812.95	\$348,229.66	\$0.00	\$516,042.61
			ENDING	\$0.00	\$167,812.95	\$348,229.66	\$0.00	\$516,042.61
			AVERAGE	\$0.00	\$167,812.95	\$348,229.66	\$0.00	\$516,042.61
3-018	C-2/3	TRANS. SPARE EQUIP.	BEGINNING	\$0.00	\$0.00	\$8,618,899.66	\$0.00	\$8,618,899.66
			ENDING	\$0.00	\$30,836.74	\$5,484,246.62	\$0.00	\$5,515,083.36
			AVERAGE	\$0.00	\$15,418.37	\$7,051,573.14	\$0.00	\$7,066,991.51
3-030	C-2/3	BYRNEVILLE	BEGINNING	\$4,460.68	\$54,696.61	\$394,978.75	\$0.00	\$454,136.04
			ENDING	\$4,460.68	\$54,696.61	\$394,978.75	\$0.00	\$454,136.04
			AVERAGE	\$4,460.68	\$54,696.61	\$394,978.75	\$0.00	\$454,136.04
3-038	C-2/3	GASKIN AEC	BEGINNING	\$0.00	\$30,648.16	\$29,559.37	\$0.00	\$60,207.53
			ENDING	\$0.00	\$30,648.16	\$29,559.37	\$0.00	\$60,207.53
			AVERAGE	\$0.00	\$30,648.16	\$29,559.37	\$0.00	\$60,207.53
3-039	C-2/3	CRYSTAL BEACH	BEGINNING	\$562,186.34	\$285,980.27	\$1,221,802.03	\$0.00	\$2,069,968.64
			ENDING	\$562,186.34	\$298,219.28	\$1,323,904.35	\$0.00	\$2,184,309.97
			AVERAGE	\$562,186.34	\$292,099.78	\$1,272,853.19	\$0.00	\$2,127,139.31
3-054	C-2/3	Crist 115	BEGINNING	\$0.00	\$336,550.36	\$8,338,992.91	\$0.00	\$8,675,543.27
			ENDING	\$0.00	\$340,598.81	\$8,665,012.94	\$0.00	\$9,005,611.75
			AVERAGE	\$0.00	\$338,574.59	\$8,502,002.93	\$0.00	\$8,840,577.52
3-070	C-2/3	HIGHLAND CITY	BEGINNING	\$176,815.35	\$2,092,289.45	\$17,182,550.43	\$0.00	\$19,451,655.23
			ENDING	\$176,815.35	\$2,014,042.90	\$17,907,069.43	\$0.00	\$20,097,927.68
			AVERAGE	\$176,815.35	\$2,053,166.18	\$17,544,809.93	\$0.00	\$19,774,791.46
3-069	C-2/3	PLT CRIST CONSTRUCTION	BEGINNING	\$0.00	\$52,743.95	\$240,824.87	\$0.00	\$293,568.82
			ENDING	\$0.00	\$52,743.95	\$240,824.87	\$0.00	\$293,568.82
			AVERAGE	\$0.00	\$52,743.95	\$240,824.87	\$0.00	\$293,568.82
3072	C-2/3	SCENIC HILLS	BEGINNING	\$0.00	\$1,463,747.14	\$3,122,409.55	\$0.00	\$4,586,156.69
			ENDING	\$0.00	\$1,463,747.14	\$3,122,409.55	\$0.00	\$4,586,156.69
			AVERAGE	\$0.00	\$1,463,747.14	\$3,122,409.55	\$0.00	\$4,586,156.69
TOTAL			BEGINNING	\$748,334.88	\$4,944,836.10	\$43,086,874.35	\$0.00	\$48,780,045.33
C-2/3 Common			ENDING	\$748,334.88	\$4,909,059.22	\$41,064,331.89	\$0.00	\$46,721,725.99
			AVERAGE	\$748,334.88	\$4,926,947.68	\$42,075,603.13	\$0.00	\$47,750,885.69
				0.00	0.00	0.00	0.00	0.00
				0.00	0.00	0.00	0.00	0.00
				0.00	0.00	0.00	0.00	0.00

TRANSMISSION SUBSTATIONS - LEVEL 2

		COMMON						
<u>LOC. NO.</u>	<u>LEVEL</u>	<u>NAME</u>	<u>350</u>	<u>352</u>	<u>353</u>	<u>359</u>	<u>TOTALS</u>	
3-040	D/2	PAXTON TAP TRANS.	BEGINNING	\$791.39	\$45,399.39	\$80,618.45	\$0.00	\$126,809.23
			ENDING	\$791.39	\$45,399.39	\$80,618.45	\$0.00	\$126,809.23
			AVERAGE	\$791.39	\$45,399.39	\$80,618.45	\$0.00	\$126,809.23
		TOTAL	BEGINNING	\$791.39	\$45,399.39	\$80,618.45	\$0.00	\$126,809.23
		D/2 Common	ENDING	\$791.39	\$45,399.39	\$80,618.45	\$0.00	\$126,809.23
			AVERAGE	\$791.39	\$45,399.39	\$80,618.45	\$0.00	\$126,809.23

DISTRIBUTION SUBSTATIONS - LEVEL 3

<u>LOC. NO.</u>	<u>LEVEL</u>	<u>NAME</u>		<u>CUSTOMER</u>				<u>TOTALS</u>
				<u>360</u>	<u>361</u>	<u>362</u>	<u>OTHER</u>	
4003	C-2/3 CS	MARIANNA FPU	BEGINNING	\$862.00	\$234,060.61	\$1,257,427.14	\$0.00	\$1,492,349.75
			ENDING	\$862.00	\$216,586.97	\$1,192,341.63	\$0.00	\$1,409,790.60
			AVERAGE	\$862.00	\$225,323.79	\$1,224,884.39	\$0.00	\$1,451,070.18
4012	C-2/3 CS	AMERICAN CYANIMID RTP-LP	BEGINNING	\$232.44	\$15,253.77	\$804,255.55	\$0.00	\$819,741.76
			ENDING	\$232.44	\$15,253.77	\$804,255.55	\$0.00	\$819,741.76
			AVERAGE	\$232.44	\$15,253.77	\$804,255.55	\$0.00	\$819,741.76
4016	C-2/3 CS	ALTHA FPU	BEGINNING	\$21,076.08	\$47,305.99	\$389,872.50	\$0.00	\$458,254.57
			ENDING	\$42,834.26	\$47,305.99	\$389,872.50	\$0.00	\$480,012.75
			AVERAGE	\$31,955.17	\$47,305.99	\$389,872.50	\$0.00	\$469,133.66
4036	C-2/3 CS	CHIPOLA FPU	BEGINNING	\$4,892.32	\$137,395.71	\$1,366,292.93	\$0.00	\$1,508,580.96
			ENDING	\$4,892.32	\$137,395.71	\$1,372,149.82	\$0.00	\$1,514,437.85
			AVERAGE	\$4,892.32	\$137,395.71	\$1,369,221.38	\$0.00	\$1,511,509.41
4006	C-2/3 CS	MONSANTO SBS	BEGINNING	\$0.00	\$156,476.71	\$3,739,010.08	\$0.00	\$3,895,486.79
			ENDING	\$0.00	\$156,476.71	\$3,748,546.34	\$0.00	\$3,905,023.05
			AVERAGE	\$0.00	\$156,476.71	\$3,743,778.21	\$0.00	\$3,900,254.92
4041	C-2/3 CS	BLOUNTSTOWN FPU	BEGINNING	\$969.48	\$37,444.53	\$211,173.16	\$0.00	\$249,587.16
			ENDING	\$969.48	\$37,444.53	\$211,173.16	\$0.00	\$249,587.16
			AVERAGE	\$969.48	\$37,444.53	\$211,173.16	\$0.00	\$249,587.17
4066	C-2/3 CS	CYPRESS RTP-LP	BEGINNING	\$6,010.72	\$32,597.82	\$176,543.59	\$0.00	\$215,152.13
			ENDING	\$6,010.72	\$32,597.82	\$176,543.59	\$0.00	\$215,152.13
			AVERAGE	\$6,010.72	\$32,597.82	\$176,543.59	\$0.00	\$215,152.13
4148	C-2/3 CS	BLACKJACK 115/12 KV RTP-LP	BEGINNING	\$5,222.17	\$56,288.83	\$419,206.35	\$0.00	\$480,717.35
			ENDING	\$5,222.17	\$56,288.83	\$419,206.35	\$0.00	\$480,717.35
			AVERAGE	\$5,222.17	\$56,288.83	\$419,206.35	\$0.00	\$480,717.35
4158	C-2/3 CS	NAVAL AIR STATION LPT-PRI	BEGINNING	\$0.00	\$159,749.49	\$1,895,979.71	\$0.00	\$2,055,729.20
			ENDING	\$0.00	\$162,176.39	\$1,924,015.48	\$0.00	\$2,086,191.87
			AVERAGE	\$0.00	\$160,962.94	\$1,909,997.60	\$0.00	\$2,070,960.54
4170	C-2/3 CS	STONE CONTAINER RTP-PX	BEGINNING	\$0.00	\$253,451.00	\$2,402,366.15	\$0.00	\$2,655,817.15
			ENDING	\$0.00	\$253,451.00	\$2,402,366.15	\$0.00	\$2,655,817.15
			AVERAGE	\$0.00	\$253,451.00	\$2,402,366.15	\$0.00	\$2,655,817.15
4171	C-2/3 CS	CAVERNS ROAD (RE) FPU	BEGINNING	\$34,591.06	\$150,967.66	\$643,353.77	\$0.00	\$828,912.49
			ENDING	\$34,591.06	\$150,967.66	\$643,353.77	\$0.00	\$828,912.49
			AVERAGE	\$34,591.06	\$150,967.66	\$643,353.77	\$0.00	\$828,912.49
4174	C-2/3 CS	CHAMPION 115/13.8 KV CSA-3	BEGINNING	\$0.00	\$272,885.65	\$2,705,999.82	\$0.00	\$2,978,885.47
			ENDING	\$0.00	\$276,369.92	\$2,728,716.12	\$0.00	\$3,005,086.04
			AVERAGE	\$0.00	\$274,627.79	\$2,717,357.97	\$0.00	\$2,991,985.76
4178	C-2/3 CS	AIR FORCE HURLBURT 115/12 KV RTP-LP	BEGINNING	\$0.00	\$144,474.90	\$580,128.00	\$0.00	\$724,602.90
			ENDING	\$0.00	\$145,687.08	\$585,215.92	\$0.00	\$730,903.00
			AVERAGE	\$0.00	\$145,080.99	\$582,671.96	\$0.00	\$727,752.95
4200	C-2/3 CS	DUKE FIELD LPT-PRI	BEGINNING	\$0.00	\$278,340.81	\$1,107,680.14	\$0.00	\$1,386,020.95
			ENDING	\$0.00	\$278,541.64	\$1,106,966.86	\$0.00	\$1,385,508.50
			AVERAGE	\$0.00	\$278,441.23	\$1,107,323.50	\$0.00	\$1,385,764.73

DISTRIBUTION SUBSTATIONS - LEVEL 3

<u>LOC. NO.</u>	<u>LEVEL</u>	<u>NAME</u>	<u>CUSTOMER</u>				<u>TOTALS</u>	
			<u>360</u>	<u>361</u>	<u>362</u>	<u>OTHER</u>		
4202	C-2/3 CS	FREEDOM WAY RTP-LP	BEGINNING	\$0.00	\$915.19	\$24,195.61	\$0.00	\$25,110.80
			ENDING	\$0.00	\$915.19	\$23,923.59	\$0.00	\$24,838.78
			AVERAGE	\$0.00	\$915.19	\$24,059.60	\$0.00	\$24,974.79
4201	C-2/3 CS	DS-ECUA RTP	BEGINNING	\$0.00	\$176,119.63	\$2,136,994.25	\$0.00	\$2,313,113.88
			ENDING	\$0.00	\$176,119.63	\$2,136,994.25	\$0.00	\$2,313,113.88
			AVERAGE	\$0.00	\$176,119.63	\$2,136,994.25	\$0.00	\$2,313,113.88
		TOTAL C-2/3 Customer	BEGINNING	\$73,856.27	\$2,153,728.30	\$19,860,478.74	\$0.00	\$22,088,063.31
			ENDING	\$95,614.45	\$2,143,578.84	\$19,865,641.08	\$0.00	\$22,104,834.37
			AVERAGE	\$84,735.36	\$2,148,653.58	\$19,863,059.93	\$0.00	\$22,096,448.87

DISTRIBUTION SUBSTATIONS - LEVEL 3

<u>LOC. NO.</u>	<u>LEVEL</u>	<u>NAME</u>	<u>CUSTOMER</u>				<u>TOTALS</u>	
			<u>360</u>	<u>361</u>	<u>362</u>	<u>OTHER</u>		
4079	E/3 CS	WHITING FIELD	BEGINNING	\$17.90	\$34,028.69	\$487,614.09	\$0.00	\$521,660.68
		LPT-PRI	ENDING	\$17.90	\$34,028.69	\$505,939.14	\$0.00	\$539,985.73
			AVERAGE	\$17.90	\$34,028.69	\$496,776.62	\$0.00	\$530,823.21
		TOTAL	BEGINNING	\$17.90	\$34,028.69	\$487,614.09	\$0.00	\$521,660.68
		E/3 Customer	ENDING	\$17.90	\$34,028.69	\$505,939.14	\$0.00	\$539,985.73
			AVERAGE	\$17.90	\$34,028.69	\$496,776.62	\$0.00	\$530,823.21

DISTRIBUTION SUBSTATIONS - LEVEL 3

<u>LOC. NO.</u>	<u>LEVEL</u>	<u>NAME</u>		<u>COMMON</u>				<u>TOTALS</u>
				<u>360</u>	<u>361</u>	<u>362</u>	<u>OTHER</u>	
4001	C-2/3	BRENTWOOD	BEGINNING	\$6,228.72	\$561,765.82	\$3,562,297.31	\$0.00	\$4,130,291.85
			ENDING	\$6,228.72	\$561,505.29	\$3,988,619.67	\$0.00	\$4,556,353.68
			AVERAGE	\$6,228.72	\$561,635.56	\$3,775,458.49	\$0.00	\$4,343,322.77
4002	C-2/3	HIGHLAND CITY	BEGINNING	\$897.78	\$895,521.89	\$3,693,395.01	\$0.00	\$4,589,814.68
			ENDING	\$897.78	\$895,521.89	\$3,595,093.72	\$0.00	\$4,491,513.39
			AVERAGE	\$897.78	\$895,521.89	\$3,644,244.37	\$0.00	\$4,540,664.04
4003	C-2/3	MARIANNA (Split WITH FPU)	BEGINNING	\$1,193.80	\$324,156.93	\$1,741,445.12	\$0.00	\$2,066,795.85
			ENDING	\$1,193.80	\$299,957.21	\$1,651,306.43	\$0.00	\$1,952,457.44
			AVERAGE	\$1,193.80	\$312,057.07	\$1,696,375.77	\$0.00	\$2,009,626.64
4004	C-2/3	BAYOU CHICO	BEGINNING	\$5,151.59	\$422,917.94	\$3,734,765.90	\$0.00	\$4,162,835.43
			ENDING	\$75,970.82	\$425,797.75	\$3,756,881.94	\$0.00	\$4,258,650.51
			AVERAGE	\$40,561.21	\$424,357.85	\$3,745,823.92	\$0.00	\$4,210,742.98
4005	C-2/3	GOULDING	BEGINNING	\$4,851.55	\$417,901.03	\$4,031,930.99	\$0.00	\$4,454,683.57
			ENDING	\$4,851.55	\$419,111.12	\$4,157,034.02	\$0.00	\$4,580,996.69
			AVERAGE	\$4,851.55	\$418,506.08	\$4,094,482.51	\$0.00	\$4,517,840.14
4041	C-2/3	BLOUNTSTOWN (Split WITH FPU)	BEGINNING	\$1,596.10	\$61,646.52	\$347,663.39	\$0.00	\$410,906.02
			ENDING	\$1,596.10	\$61,646.52	\$347,663.39	\$0.00	\$410,906.02
			AVERAGE	\$1,596.10	\$61,646.52	\$347,663.39	\$0.00	\$410,906.01
4007	C-2/3	VALPARAISO	BEGINNING	\$7,785.25	\$250,513.94	\$3,398,333.18	\$0.00	\$3,656,632.37
			ENDING	\$7,785.25	\$281,078.77	\$3,820,256.37	\$0.00	\$4,109,120.39
			AVERAGE	\$7,785.25	\$265,796.36	\$3,609,294.78	\$0.00	\$3,882,876.39
4008	C-2/3	CANTONMENT	BEGINNING	\$3,785.11	\$430,104.78	\$4,514,616.35	\$0.00	\$4,948,506.24
			ENDING	\$3,785.11	\$432,826.32	\$4,525,214.85	\$0.00	\$4,961,826.28
			AVERAGE	\$3,785.11	\$431,465.55	\$4,519,915.60	\$0.00	\$4,955,166.26
4009	C-2/3	GREENWOOD	BEGINNING	\$5,759.22	\$342,576.64	\$2,752,721.45	\$0.00	\$3,101,057.31
			ENDING	\$5,759.22	\$342,576.64	\$2,893,896.69	\$0.00	\$3,242,232.55
			AVERAGE	\$5,759.22	\$342,576.64	\$2,823,309.07	\$0.00	\$3,171,644.93
4010	C-2/3	PACE	BEGINNING	\$3,658.48	\$256,135.52	\$2,462,173.01	\$0.00	\$2,721,967.01
			ENDING	\$3,658.48	\$257,378.55	\$2,464,867.44	\$0.00	\$2,725,904.47
			AVERAGE	\$3,658.48	\$256,757.04	\$2,463,520.23	\$0.00	\$2,723,935.75
4011	C-2/3	BEACH HAVEN	BEGINNING	\$11,441.48	\$1,306,927.42	\$3,722,140.03	\$0.00	\$5,040,508.93
			ENDING	\$11,441.48	\$1,320,052.16	\$4,276,331.30	\$0.00	\$5,607,824.94
			AVERAGE	\$11,441.48	\$1,313,489.79	\$3,999,235.67	\$0.00	\$5,324,166.94
4013	C-2/3	AIR PRODUCT	BEGINNING	\$178.69	\$147,029.42	\$2,682,392.97	\$0.00	\$2,829,601.08
			ENDING	\$178.69	\$147,029.42	\$2,682,392.97	\$0.00	\$2,829,601.08
			AVERAGE	\$178.69	\$147,029.42	\$2,682,392.97	\$0.00	\$2,829,601.08
4014	C-2/3	DEVILLIERS	BEGINNING	\$4,193.24	\$272,398.32	\$4,410,449.08	\$0.00	\$4,687,040.64
			ENDING	\$4,193.24	\$895,337.27	\$4,452,176.65	\$0.00	\$5,351,707.16
			AVERAGE	\$4,193.24	\$583,867.80	\$4,431,312.87	\$0.00	\$5,019,373.91
4015	C-2/3	JAY ROAD	BEGINNING	\$1,650.30	\$182,919.11	\$3,166,126.21	\$0.00	\$3,350,695.62
			ENDING	\$1,650.30	\$182,919.11	\$3,166,326.21	\$0.00	\$3,350,895.62
			AVERAGE	\$1,650.30	\$182,919.11	\$3,166,226.21	\$0.00	\$3,350,795.62

DISTRIBUTION SUBSTATIONS - LEVEL 3

			COMMON					
<u>LOC. NO.</u>	<u>LEVEL</u>	<u>NAME</u>		<u>360</u>	<u>361</u>	<u>362</u>	<u>OTHER</u>	<u>TOTALS</u>
4017	C-2/3	EASTGATE	BEGINNING	\$16,306.03	\$366,339.19	\$3,501,993.20	\$0.00	\$3,884,638.42
			ENDING	\$16,306.03	\$366,339.19	\$3,501,993.20	\$0.00	\$3,884,638.42
			AVERAGE	\$16,306.03	\$366,339.19	\$3,501,993.20	\$0.00	\$3,884,638.42
4018	C-2/3	REDWOOD	BEGINNING	\$16,354.56	\$288,938.96	\$2,148,192.76	\$0.00	\$2,453,486.28
			ENDING	\$16,354.56	\$289,508.49	\$2,145,386.13	\$0.00	\$2,451,249.18
			AVERAGE	\$16,354.56	\$289,223.73	\$2,146,789.45	\$0.00	\$2,452,367.74
4019	C-2/3	FORT WALTON	BEGINNING	\$11,381.98	\$126,374.91	\$2,293,264.32	\$0.00	\$2,431,021.21
			ENDING	\$11,381.98	\$533,229.91	\$4,795,066.66	\$0.00	\$5,339,678.55
			AVERAGE	\$11,381.98	\$329,802.41	\$3,544,165.49	\$0.00	\$3,885,349.88
4020	C-2/3	CHIPLEY	BEGINNING	\$3,409.67	\$36,433.85	\$794,471.00	\$0.00	\$834,314.52
			ENDING	\$3,409.67	\$36,433.85	\$794,471.00	\$0.00	\$834,314.52
			AVERAGE	\$3,409.67	\$36,433.85	\$794,471.00	\$0.00	\$834,314.52
4021	C-2/3	LONG BEACH	BEGINNING	\$2,093.10	\$410,899.87	\$3,627,565.33	\$0.00	\$4,040,558.30
			ENDING	\$2,093.10	\$410,899.87	\$3,627,565.33	\$0.00	\$4,040,558.30
			AVERAGE	\$2,093.10	\$410,899.87	\$3,627,565.33	\$0.00	\$4,040,558.30
4022	C-2/3	INNERARITY POINT	BEGINNING	\$19,225.42	\$422,055.35	\$2,888,469.03	\$0.00	\$3,329,749.80
			ENDING	\$19,225.42	\$384,490.52	\$2,464,042.13	\$0.00	\$2,867,758.07
			AVERAGE	\$19,225.42	\$403,272.94	\$2,676,255.58	\$0.00	\$3,098,753.94
4023	C-2/3	OCEAN CITY	BEGINNING	\$7,110.13	\$430,345.08	\$3,691,760.19	\$0.00	\$4,129,215.40
			ENDING	\$7,110.13	\$430,345.08	\$3,696,872.65	\$0.00	\$4,134,327.86
			AVERAGE	\$7,110.13	\$430,345.08	\$3,694,316.42	\$0.00	\$4,131,771.63
4024	C-2/3	VERNON	BEGINNING	\$4,675.01	\$58,990.09	\$346,424.60	\$0.00	\$410,089.70
			ENDING	\$4,675.01	\$59,287.10	\$347,907.76	\$0.00	\$411,869.87
			AVERAGE	\$4,675.01	\$59,138.60	\$347,166.18	\$0.00	\$410,979.79
4025	C-2/3	SCENIC HILLS	BEGINNING	\$106,354.20	\$93,854.91	\$3,787,225.15	\$0.00	\$3,987,434.26
			ENDING	\$106,354.20	\$93,854.91	\$3,772,775.08	\$0.00	\$3,972,984.19
			AVERAGE	\$106,354.20	\$93,854.91	\$3,780,000.12	\$0.00	\$3,980,209.23
4026	C-2/3	MOLINO	BEGINNING	\$4,413.47	\$150,999.86	\$871,823.50	\$0.00	\$1,027,236.83
			ENDING	\$4,413.47	\$159,065.80	\$944,416.98	\$0.00	\$1,107,896.25
			AVERAGE	\$4,413.47	\$155,032.83	\$908,120.24	\$0.00	\$1,067,566.54
4027	C-2/3	PITTMAN	BEGINNING	\$2,856.33	\$16,337.18	\$102,070.19	\$0.00	\$121,263.70
			ENDING	\$2,856.33	\$16,337.18	\$102,070.19	\$0.00	\$121,263.70
			AVERAGE	\$2,856.33	\$16,337.18	\$102,070.19	\$0.00	\$121,263.70
4028	C-2/3	DESTIN	BEGINNING	\$4,406.11	\$286,223.88	\$2,799,780.03	\$0.00	\$3,090,410.02
			ENDING	\$4,406.11	\$286,860.95	\$2,824,129.34	\$0.00	\$3,115,396.40
			AVERAGE	\$4,406.11	\$286,542.42	\$2,811,954.69	\$0.00	\$3,102,903.22
4029	C-2/3	PENSACOLA MOBILE	BEGINNING	\$0.00	\$0.00	\$1,012,560.89	\$0.00	\$1,012,560.89
			ENDING	\$0.00	\$0.00	\$1,012,560.89	\$0.00	\$1,012,560.89
			AVERAGE	\$0.00	\$0.00	\$1,012,560.89	\$0.00	\$1,012,560.89
4030	C-2/3	BAYOU MARCUS	BEGINNING	\$14,606.66	\$643,266.57	\$2,695,472.35	\$0.00	\$3,353,345.58
			ENDING	\$14,606.66	\$638,177.95	\$2,766,804.00	\$0.00	\$3,419,588.61
			AVERAGE	\$14,606.66	\$640,722.26	\$2,731,138.18	\$0.00	\$3,386,467.10
4031	C-2/3	LULLWATER	BEGINNING	\$23,061.13	\$611,194.42	\$2,753,737.64	\$0.00	\$3,387,993.19
			ENDING	\$23,061.13	\$611,194.42	\$2,753,737.64	\$0.00	\$3,387,993.19
			AVERAGE	\$23,061.13	\$611,194.42	\$2,753,737.64	\$0.00	\$3,387,993.19
4033	C-2/3	SHALIMAR	BEGINNING	\$0.00	\$30,951.62	\$698,371.09	\$0.00	\$729,322.71
			ENDING	\$0.00	\$30,951.62	\$698,371.09	\$0.00	\$729,322.71
			AVERAGE	\$0.00	\$30,951.62	\$698,371.09	\$0.00	\$729,322.71
4034	C-2/3	SUNNY HILLS	BEGINNING	\$558.31	\$31,448.07	\$451,539.53	\$0.00	\$483,545.91
			ENDING	\$558.31	\$31,448.07	\$496,512.47	\$0.00	\$528,518.85
			AVERAGE	\$558.31	\$31,448.07	\$474,026.00	\$0.00	\$506,032.38

DISTRIBUTION SUBSTATIONS - LEVEL 3

<u>LOC. NO.</u>	<u>LEVEL</u>	<u>NAME</u>		COMMON				<u>TOTALS</u>
				<u>360</u>	<u>361</u>	<u>362</u>	<u>OTHER</u>	
4035	C-2/3	SULLIVAN	BEGINNING	\$33,813.70	\$126,535.47	\$1,369,461.49	\$0.00	\$1,529,810.66
			ENDING	\$33,813.70	\$125,403.78	\$1,370,593.18	\$0.00	\$1,529,810.66
			AVERAGE	\$33,813.70	\$125,969.63	\$1,370,027.34	\$0.00	\$1,529,810.67
4037	C-2/3	PARKER	BEGINNING	\$23,445.43	\$60,210.30	\$1,000,087.59	\$0.00	\$1,083,743.32
			ENDING	\$23,445.43	\$65,723.43	\$1,082,368.44	\$0.00	\$1,171,537.30
			AVERAGE	\$23,445.43	\$62,966.87	\$1,041,228.02	\$0.00	\$1,127,640.32
4038	C-2/3	GRACEVILLE	BEGINNING	\$8,773.37	\$95,389.79	\$1,092,941.29	\$0.00	\$1,197,104.45
			ENDING	\$8,773.37	\$95,565.06	\$1,137,225.00	\$0.00	\$1,241,563.43
			AVERAGE	\$8,773.37	\$95,477.43	\$1,115,083.15	\$0.00	\$1,219,333.95
4040	C-2/3	OAKFIELD	BEGINNING	\$65,188.38	\$117,397.26	\$850,973.25	\$0.00	\$1,033,558.89
			ENDING	\$65,188.38	\$117,397.26	\$850,973.25	\$0.00	\$1,033,558.89
			AVERAGE	\$65,188.38	\$117,397.26	\$850,973.25	\$0.00	\$1,033,558.89
4042	C-2/3	GULF BREEZE	BEGINNING	\$9,871.14	\$260,059.27	\$1,636,893.26	\$0.00	\$1,906,823.67
			ENDING	\$9,871.14	\$260,470.85	\$1,637,972.71	\$0.00	\$1,908,314.70
			AVERAGE	\$9,871.14	\$260,265.06	\$1,637,432.99	\$0.00	\$1,907,569.19
4043	C-2/3	PINE FOREST	BEGINNING	\$11,213.48	\$132,528.29	\$2,292,540.79	\$0.00	\$2,436,282.56
			ENDING	\$11,213.48	\$232,827.22	\$3,131,156.16		\$3,375,196.86
			AVERAGE	\$11,213.48	\$182,677.76	\$2,711,848.48	\$0.00	\$2,905,739.72
4044	C-2/3	CORDOVA	BEGINNING	\$32,309.71	\$58,719.64	\$981,787.12	\$0.00	\$1,072,816.47
			ENDING	\$32,309.71	\$58,719.64	\$981,787.12	\$0.00	\$1,072,816.47
			AVERAGE	\$32,309.71	\$58,719.64	\$981,787.12	\$0.00	\$1,072,816.47
4045	C-2/3	HATHAWAY	BEGINNING	\$27,371.25	\$197,001.70	\$2,314,394.56	\$0.00	\$2,538,767.51
			ENDING	\$27,371.25	\$197,631.20	\$2,316,537.17	\$0.00	\$2,541,539.62
			AVERAGE	\$27,371.25	\$197,316.45	\$2,315,465.87	\$0.00	\$2,540,153.57
4046	C-2/3	APALACHEE	BEGINNING	\$0.00	\$3,863.81	\$268,068.18	\$0.00	\$271,931.99
			ENDING	\$0.00	\$3,863.81	\$268,068.18	\$0.00	\$271,931.99
			AVERAGE	\$0.00	\$3,863.81	\$268,068.18	\$0.00	\$271,931.99
4047	C-2/3	HONEYSUCKLE	BEGINNING	\$34,295.30	\$394,523.23	\$2,053,109.24	\$0.00	\$2,481,927.77
			ENDING	\$34,295.30	\$394,523.23	\$2,053,109.24	\$0.00	\$2,481,927.77
			AVERAGE	\$34,295.30	\$394,523.23	\$2,053,109.24	\$0.00	\$2,481,927.77
4048	C-2/3	WEST BAY	BEGINNING	\$2,716.50	\$19,091.54	\$199,311.50	\$0.00	\$221,119.54
			ENDING	\$2,716.50	\$19,091.54	\$199,311.50	\$0.00	\$221,119.54
			AVERAGE	\$2,716.50	\$19,091.54	\$199,311.50	\$0.00	\$221,119.54
4049	C-2/3	GRAND RIDGE	BEGINNING	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			ENDING	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			AVERAGE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4050	C-2/3	BEULAH	BEGINNING	\$13,813.34	\$170,687.80	\$2,172,528.19	\$0.00	\$2,357,029.33
			ENDING	\$13,813.34	\$170,687.80	\$2,172,528.19	\$0.00	\$2,357,029.33
			AVERAGE	\$13,813.34	\$170,687.80	\$2,172,528.19	\$0.00	\$2,357,029.33
4051	C-2/3	FAIRFIELD	BEGINNING	\$7,525.19	\$449,234.69	\$2,774,947.56	\$0.00	\$3,231,707.44
			ENDING	\$7,525.19	\$449,234.69	\$2,774,947.56	\$0.00	\$3,231,707.44
			AVERAGE	\$7,525.19	\$449,234.69	\$2,774,947.56	\$0.00	\$3,231,707.44
4053	C-2/3	NORTHSIDE	BEGINNING	\$41,396.72	\$171,673.81	\$1,594,766.12	\$0.00	\$1,807,836.65
			ENDING	\$41,396.72	\$171,673.81	\$1,619,182.40	\$0.00	\$1,832,252.93
			AVERAGE	\$41,396.72	\$171,673.81	\$1,606,974.26	\$0.00	\$1,820,044.79
4054	C-2/3	NICEVILLE	BEGINNING	\$27,612.23	\$105,778.47	\$1,097,424.50	\$0.00	\$1,230,815.20
			ENDING	\$27,612.23	\$105,778.47	\$1,097,424.50	\$0.00	\$1,230,815.20
			AVERAGE	\$27,612.23	\$105,778.47	\$1,097,424.50	\$0.00	\$1,230,815.20
4055	C-2/3	EAST BAY	BEGINNING	\$102,834.32	\$308,455.61	\$4,315,129.41	\$0.00	\$4,726,419.34
			ENDING	\$102,834.32	\$323,140.01	\$4,483,474.36	\$0.00	\$4,909,448.69
			AVERAGE	\$102,834.32	\$315,797.81	\$4,399,301.89	\$0.00	\$4,817,934.02

DISTRIBUTION SUBSTATIONS - LEVEL 3

			COMMON					
<u>LOC. NO.</u>	<u>LEVEL</u>	<u>NAME</u>		<u>360</u>	<u>361</u>	<u>362</u>	<u>OTHER</u>	<u>TOTALS</u>
4057	C-2/3	LIVE OAK	BEGINNING	\$37,665.62	\$389,258.77	\$3,379,729.07	\$0.00	\$3,806,653.46
			ENDING	\$37,665.62	\$389,405.99	\$3,195,824.58	\$0.00	\$3,622,896.19
			AVERAGE	\$37,665.62	\$389,332.38	\$3,287,776.83	\$0.00	\$3,714,774.83
4058	C-2/3	MIRAMAR	BEGINNING	\$19,569.79	\$905,411.56	\$4,251,274.75	\$0.00	\$5,176,256.10
			ENDING	\$19,569.79	\$914,188.03	\$4,338,577.83	\$0.00	\$5,272,335.65
			AVERAGE	\$19,569.79	\$909,799.80	\$4,294,926.29	\$0.00	\$5,224,295.88
4059	C-2/3	BONIFAY	BEGINNING	\$20,352.35	\$336,096.13	\$1,285,658.39	\$0.00	\$1,642,106.87
			ENDING	\$20,352.35	\$313,360.95	\$1,433,365.70	\$0.00	\$1,767,079.00
			AVERAGE	\$20,352.35	\$324,728.54	\$1,359,512.05	\$0.00	\$1,704,592.94
4060	C-2/3	ROMANA STREET	BEGINNING	\$54,595.46	\$144,206.99	\$840,451.73	\$0.00	\$1,039,254.18
			ENDING	\$54,595.46	\$147,772.13	\$864,402.65	\$0.00	\$1,066,770.24
			AVERAGE	\$54,595.46	\$145,989.56	\$852,427.19	\$0.00	\$1,053,012.21
4062	C-2/3	PHILLIPS INLET	BEGINNING	\$46,715.79	\$200,930.92	\$886,634.90	\$0.00	\$1,134,281.61
			ENDING	\$46,715.79	\$238,619.24	\$1,266,932.95	\$0.00	\$1,552,267.98
			AVERAGE	\$46,715.79	\$219,775.08	\$1,076,783.93	\$0.00	\$1,343,274.80
4063	C-2/3	TURNER	BEGINNING	\$40,154.81	\$121,335.42	\$1,565,156.99	\$0.00	\$1,726,647.22
			ENDING	\$40,154.81	\$121,335.42	\$1,600,132.91	\$0.00	\$1,761,623.14
			AVERAGE	\$40,154.81	\$121,335.42	\$1,582,644.95	\$0.00	\$1,744,135.18
4064	C-2/3	HURLBURT	BEGINNING	\$62,972.43	\$178,639.87	\$1,589,972.41	\$0.00	\$1,831,584.71
			ENDING	\$62,972.43	\$190,880.93	\$1,688,840.01	\$0.00	\$1,942,693.37
			AVERAGE	\$62,972.43	\$184,760.40	\$1,639,406.21	\$0.00	\$1,887,139.04
4085	C-2/3	NAVARRE	BEGINNING	\$1,225.51	\$199,382.81	\$2,754,999.68	\$0.00	\$2,955,608.00
			ENDING	\$1,225.51	\$199,382.81	\$2,747,042.76	\$0.00	\$2,947,651.08
			AVERAGE	\$1,225.51	\$199,382.81	\$2,751,021.22	\$0.00	\$2,951,629.54
4102	C-2/3	SANTA ROSA	BEGINNING	\$1,081,205.96	\$617,074.03	\$2,488,870.74	\$0.00	\$4,187,150.73
			ENDING	\$0.00	\$3,365.39	(\$4,135.61)	\$0.00	(\$770.22)
			AVERAGE	\$540,602.98	\$310,219.71	\$1,242,367.57	\$0.00	\$2,093,190.26
4142	C-2/3	BONIFAY REA	BEGINNING	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			ENDING	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			AVERAGE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4205	C-2/3	ANTIOCH	BEGINNING	\$307,628.54	\$0.00	\$0.00	\$0.00	\$307,628.54
			ENDING	\$948,821.94	\$2,728,138.19	\$1,433,693.28	\$0.00	\$5,110,653.41
			AVERAGE	\$628,225.24	\$1,364,069.10	\$716,846.64	\$0.00	\$2,709,140.98
4156	C-2/3	SHIPYARD	BEGINNING	\$154,048.72	\$179,935.31	\$1,262,582.90	\$0.00	\$1,596,566.93
			ENDING	\$154,048.72	\$179,935.31	\$1,262,582.90	\$0.00	\$1,596,566.93
			AVERAGE	\$154,048.72	\$179,935.31	\$1,262,582.90	\$0.00	\$1,596,566.93
4164	C-2/3	BAY COUNTY	BEGINNING	\$0.00	\$162,925.65	\$2,355,655.30	\$0.00	\$2,518,580.95
			ENDING	\$0.00	\$162,925.65	\$2,392,638.03	\$0.00	\$2,555,563.68
			AVERAGE	\$0.00	\$162,925.65	\$2,374,146.67	\$0.00	\$2,537,072.32
4166	C-2/3	ELLYSON FIELD 115/12KV	BEGINNING	\$155,086.82	\$162,703.75	\$2,024,853.59	\$0.00	\$2,342,644.16
			ENDING	\$155,086.82	\$162,703.75	\$2,049,133.19	\$0.00	\$2,366,923.76
			AVERAGE	\$155,086.82	\$162,703.75	\$2,036,993.39	\$0.00	\$2,354,783.96
4168	C-2/3	NORTH BAY	BEGINNING	\$7,618.74	\$250,234.24	\$623,966.91	\$0.00	\$881,819.89
			ENDING	\$7,618.74	\$250,234.24	\$623,966.91	\$0.00	\$881,819.89
			AVERAGE	\$7,618.74	\$250,234.24	\$623,966.91	\$0.00	\$881,819.89
4172	C-2/3	MOBILE SUB-2 P.C.	BEGINNING	\$0.00	\$0.00	\$1,126,406.98	\$0.00	\$1,126,406.98
			ENDING	\$0.00	\$0.00	\$1,126,406.98	\$0.00	\$1,126,406.98
			AVERAGE	\$0.00	\$0.00	\$1,126,406.98	\$0.00	\$1,126,406.98
4173	C-2/3	SHOAL RIVER 115/12 KV	BEGINNING	\$0.00	\$92,346.70	\$857,138.99	\$0.00	\$949,485.69
			ENDING	\$0.00	\$92,346.70	\$857,138.99	\$0.00	\$949,485.69
			AVERAGE	\$0.00	\$92,346.70	\$857,138.99	\$0.00	\$949,485.69

DISTRIBUTION SUBSTATIONS - LEVEL 3

			COMMON					
<u>LOC. NO.</u>	<u>LEVEL</u>	<u>NAME</u>		<u>360</u>	<u>361</u>	<u>362</u>	<u>OTHER</u>	<u>TOTALS</u>
4175	C-2/3	BLACKWATER 115/12KV	BEGINNING	\$2,325.00	\$199,562.91	\$1,250,047.59	\$0.00	\$1,451,935.50
			ENDING	\$2,325.00	\$199,562.91	\$1,325,119.05	\$0.00	\$1,527,006.96
			AVERAGE	\$2,325.00	\$199,562.91	\$1,287,583.32	\$0.00	\$1,489,471.23
4176	C-2/3	SOUTH CRESTVIEW 115/12	BEGINNING	\$0.00	\$16,633.01	\$1,276,821.02	\$0.00	\$1,293,454.03
			ENDING	\$0.00	\$16,633.01	\$1,180,143.12	\$0.00	\$1,196,776.13
			AVERAGE	\$0.00	\$16,633.01	\$1,228,482.07	\$0.00	\$1,245,115.08
4177	C-2/3	GLENDALE ROAD 115/12 KV	BEGINNING	\$0.00	\$0.00	\$1,270,480.69	\$0.00	\$1,270,480.69
			ENDING	\$0.00	\$0.00	\$1,213,238.80	\$0.00	\$1,213,238.80
			AVERAGE	\$0.00	\$0.00	\$1,241,859.75	\$0.00	\$1,241,859.75
4180	C-2/3	SANDESTIN	BEGINNING	\$85,464.44	\$655,213.28	\$2,487,443.58	\$0.00	\$3,228,121.30
			ENDING	\$85,464.44	\$655,213.28	\$2,487,443.58	\$0.00	\$3,228,121.30
			AVERAGE	\$85,464.44	\$655,213.28	\$2,487,443.58	\$0.00	\$3,228,121.30
4181	C-2/3	CRYSTAL BEACH	BEGINNING	\$0.00	\$230,731.66	\$2,471,249.64	\$0.00	\$2,701,981.30
			ENDING	\$0.00	\$233,071.68	\$2,515,586.76	\$0.00	\$2,748,658.44
			AVERAGE	\$0.00	\$231,901.67	\$2,493,418.20	\$0.00	\$2,725,319.87
4182	C-2/3	AVALON	BEGINNING	\$127,491.93	\$199,110.35	\$1,184,946.99	\$0.00	\$1,511,549.27
			ENDING	\$127,491.93	\$199,110.35	\$1,184,946.99	\$0.00	\$1,511,549.27
			AVERAGE	\$127,491.93	\$199,110.35	\$1,184,946.99	\$0.00	\$1,511,549.27
4185	C-2/3	PINE BARREN	BEGINNING	\$0.00	\$129,964.79	\$658,623.02	\$0.00	\$788,587.81
			ENDING	\$0.00	\$129,964.79	\$658,623.02	\$0.00	\$788,587.81
			AVERAGE	\$0.00	\$129,964.79	\$658,623.02	\$0.00	\$788,587.81
4186	C-2/3	EAST CRESTVIEW	BEGINNING	\$43,770.33	\$154,748.86	\$934,741.58	\$0.00	\$1,133,260.77
			ENDING	\$43,770.33	\$154,748.86	\$934,741.58	\$0.00	\$1,133,260.77
			AVERAGE	\$43,770.33	\$154,748.86	\$934,741.58	\$0.00	\$1,133,260.77
4187	C-2/3	HINSON CROSSROADS	BEGINNING	\$0.00	\$196,588.59	\$4,104,562.92	\$0.00	\$4,301,151.51
			ENDING	\$0.00	\$196,588.59	\$4,106,485.71	\$0.00	\$4,303,074.30
			AVERAGE	\$0.00	\$196,588.59	\$4,105,524.32	\$0.00	\$4,302,112.91
4188	C-2/3	LONG SHOT	BEGINNING	\$231,590.43	\$0.00	\$0.00	\$0.00	\$231,590.43
			ENDING	\$231,590.43	\$0.00	\$0.00	\$0.00	\$231,590.43
			AVERAGE	\$231,590.43	\$0.00	\$0.00	\$0.00	\$231,590.43
4190	C-2/3	POWELL LAKE	BEGINNING	\$45,776.71	\$779,183.93	\$1,129,138.11	\$0.00	\$1,954,098.75
			ENDING	\$45,776.71	\$779,183.93	\$1,180,874.87	\$0.00	\$2,005,835.51
			AVERAGE	\$45,776.71	\$779,183.93	\$1,155,006.49	\$0.00	\$1,979,967.13
4191	C-2/3	BEAVER CREEK	BEGINNING	\$70,055.26	\$443,239.92	\$1,338,732.62	\$0.00	\$1,852,027.80
			ENDING	\$70,055.26	\$443,239.92	\$1,338,732.62	\$0.00	\$1,852,027.80
			AVERAGE	\$70,055.26	\$443,239.92	\$1,338,732.62	\$0.00	\$1,852,027.80
4192	C-2/3	CROOKED CREEK	BEGINNING	\$138,852.09	\$552,107.18	\$1,489,624.61	\$0.00	\$2,180,583.88
			ENDING	\$138,852.09	\$552,107.18	\$1,489,624.61	\$0.00	\$2,180,583.88
			AVERAGE	\$138,852.09	\$552,107.18	\$1,489,624.61	\$0.00	\$2,180,583.88
4193	C-2/3	MOBILE SUB MILTON VEHICLE	BEGINNING	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			ENDING	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			AVERAGE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4198	C-2/3	MOBILE SUB MILTON VEHICLE MAIN CENTER	BEGINNING	\$0.00	\$0.00	\$2,346,362.48	\$0.00	\$2,346,362.48
			ENDING	\$0.00	\$0.00	\$2,346,362.48	\$0.00	\$2,346,362.48
			AVERAGE	\$0.00	\$0.00	\$2,346,362.48	\$0.00	\$2,346,362.48
4199	C-2/3	PANAMA CITY AIRPORT	BEGINNING	\$66,481.14	\$477,523.85	\$3,542,550.36	\$0.00	\$4,086,555.35
			ENDING	\$66,481.14	\$477,523.85	\$3,542,550.36	\$0.00	\$4,086,555.35
			AVERAGE	\$66,481.14	\$477,523.85	\$3,542,550.36	\$0.00	\$4,086,555.35
4082	C-2/3	CARYVILLE	BEGINNING	\$8.00	\$166,680.19	\$1,779,877.75	\$0.00	\$1,946,565.94
			ENDING	\$8.00	\$166,680.19	\$1,929,904.28	\$0.00	\$2,096,592.47
			AVERAGE	\$8.00	\$166,680.19	\$1,854,891.02	\$0.00	\$2,021,579.21

DISTRIBUTION SUBSTATIONS - LEVEL 3

			COMMON					
<u>LOC. NO.</u>	<u>LEVEL</u>	<u>NAME</u>		<u>360</u>	<u>361</u>	<u>362</u>	<u>OTHER</u>	<u>TOTALS</u>
4203	C-2/3	HENDERSON PARK	BEGINNING	\$0.00	\$264,338.65	\$2,052,738.34	\$0.00	\$2,317,076.99
			ENDING	\$0.00	\$264,338.65	\$2,052,738.34	\$0.00	\$2,317,076.99
			AVERAGE	\$0.00	\$264,338.65	\$2,052,738.34	\$0.00	\$2,317,076.99
4204	C-2/3	HOLIDAY	BEGINNING	\$479,550.97	\$1,496,238.42	\$1,743,215.81	\$0.00	\$3,719,005.20
			ENDING	\$474,410.97	\$1,496,238.42	\$1,743,215.81	\$0.00	\$3,713,865.20
			AVERAGE	\$476,980.97	\$1,496,238.42	\$1,743,215.81	\$0.00	\$3,716,435.20
4167	C-2/3	AIRPORT - CRESTVIEW	BEGINNING	\$14,680.90	\$237,031.05	\$2,744,623.55	\$0.00	\$2,996,335.50
			ENDING	\$14,680.90	\$237,031.05	\$2,744,623.55	\$0.00	\$2,996,335.50
			AVERAGE	\$14,680.90	\$237,031.05	\$2,744,623.55	\$0.00	\$2,996,335.50
4144	C-2/3	EXXON 115/12 KV	BEGINNING	\$297.33	\$154,076.77	\$1,967,724.03	\$0.00	\$2,122,098.13
			ENDING	\$297.33	\$156,446.29	\$1,988,007.89	\$0.00	\$2,144,751.51
			AVERAGE	\$297.33	\$155,261.53	\$1,977,865.96	\$0.00	\$2,133,424.82
4088	C-2/3	PONCE DE LEON	BEGINNING	\$5,510.32	\$17,751.35	\$1,172,088.21	\$0.00	\$1,195,349.88
			ENDING	\$5,510.32	\$17,751.35	\$1,172,088.21	\$0.00	\$1,195,349.88
			AVERAGE	\$5,510.32	\$17,751.35	\$1,172,088.21	\$0.00	\$1,195,349.88
	TOTAL		BEGINNING	\$4,038,058.87	\$22,859,526.68	\$168,938,481.09	\$0.00	\$195,836,066.64
	C-2/3		ENDING	\$3,663,725.54	\$26,162,923.76	\$173,710,998.84	\$0.00	\$203,537,648.14
			AVERAGE	\$3,850,892.21	\$24,511,225.30	\$171,324,740.08	\$0.00	\$199,686,857.59

DISTRIBUTION SUBSTATIONS - LEVEL 3

COMMON								
<u>LOC. NO.</u>	<u>LEVEL</u>	<u>NAME</u>		<u>360</u>	<u>361</u>	<u>362</u>	<u>OTHER</u>	<u>TOTALS</u>
4067	E-3	LAUREL HILL	BEGINNING	\$723.61	\$67,492.27	\$172,766.37	\$0.00	\$240,982.25
			ENDING	\$723.61	\$67,492.27	\$172,766.37	\$0.00	\$240,982.25
			AVERAGE	\$723.61	\$67,492.27	\$172,766.37	\$0.00	\$240,982.25
4074	E-3	CENTURY	BEGINNING	\$607.04	\$85,617.71	\$913,101.55	\$0.00	\$999,326.30
			ENDING	\$607.04	\$85,777.08	\$905,487.80	\$0.00	\$991,871.92
			AVERAGE	\$607.04	\$85,697.40	\$909,294.68	\$0.00	\$995,599.12
	E-3		BEGINNING	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			ENDING	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			AVERAGE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4088	E-3	PONCE DE LEON	BEGINNING	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			ENDING	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			AVERAGE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4103	E-3	BAKER	BEGINNING	\$1,549.48	\$0.00	\$0.00	\$0.00	\$1,549.48
			ENDING	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			AVERAGE	\$774.74	\$0.00	\$0.00	\$0.00	\$774.74
4108	E/3	WESTVILLE REA	BEGINNING	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			ENDING	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			AVERAGE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4120	E/3	TYNDALL FIELD	BEGINNING	\$0.00	\$506,062.54	\$3,099,745.82	\$0.00	\$3,605,808.36
			ENDING	\$0.00	\$455,904.20	\$3,145,254.64	\$0.00	\$3,601,158.84
			AVERAGE	\$0.00	\$480,983.37	\$3,122,500.23	\$0.00	\$3,603,483.60
4124	E-3	DIST. SPARE EQUIPMENT	BEGINNING	\$0.00	\$0.00	\$3,588,649.09	\$0.00	\$3,588,649.09
			ENDING	\$0.00	(\$2,262.79)	\$2,910,415.22	\$0.00	\$2,908,152.43
			AVERAGE	\$0.00	(\$1,131.40)	\$3,249,532.16	\$0.00	\$3,248,400.76
4128	E-3	MILLIGAN	BEGINNING	\$4,013.67	\$159,144.75	\$1,223,346.03	\$0.00	\$1,386,504.45
			ENDING	\$4,013.67	\$159,144.75	\$1,223,346.03	\$0.00	\$1,386,504.45
			AVERAGE	\$4,013.67	\$159,144.75	\$1,223,346.03	\$0.00	\$1,386,504.45
4129	E-3	PAXTON	BEGINNING	\$3,019.13	\$8,323.04	\$151,172.96	\$0.00	\$162,515.13
			ENDING	\$3,019.13	\$8,323.04	\$151,172.96	\$0.00	\$162,515.13
			AVERAGE	\$3,019.13	\$8,323.04	\$151,172.96	\$0.00	\$162,515.13
4134	E-3	PANAMA SERVICE BLDG.	BEGINNING	\$0.00	\$0.00	\$80,297.74	\$0.00	\$80,297.74
			ENDING	\$0.00	\$47.16	\$79,957.52	\$0.00	\$80,004.68
			AVERAGE	\$0.00	\$23.58	\$80,127.63	\$0.00	\$80,151.21
4139	E-3	MILITARY POINT	BEGINNING	\$71.97	\$15,236.31	\$315,340.71	\$0.00	\$330,648.99
			ENDING	\$71.97	\$15,236.31	\$315,340.71	\$0.00	\$330,648.99
			AVERAGE	\$71.97	\$15,236.31	\$315,340.71	\$0.00	\$330,648.99
4140	E-3	SER.BLDG.DISPATCH F.W.	BEGINNING	\$0.00	\$0.00	\$38,177.71	\$0.00	\$38,177.71
			ENDING	\$0.00	\$0.00	\$38,177.71	\$0.00	\$38,177.71
			AVERAGE	\$0.00	\$0.00	\$38,177.71	\$0.00	\$38,177.71
4141	E-3	INTERNATIONAL PAPER	BEGINNING	\$274.75	\$10,513.78	\$254,583.32	\$0.00	\$265,371.85
			ENDING	\$274.75	\$10,513.78	\$254,583.32	\$0.00	\$265,371.85
			AVERAGE	\$274.75	\$10,513.78	\$254,583.32	\$0.00	\$265,371.85

DISTRIBUTION SUBSTATIONS - LEVEL 3

COMMON

<u>LOC. NO.</u>	<u>LEVEL</u>	<u>NAME</u>		<u>360</u>	<u>361</u>	<u>362</u>	<u>OTHER</u>	<u>TOTALS</u>	
4146	E-3	SER.BLDG.DISPATCH P.C.	BEGINNING	\$0.00	\$0.00	\$147,616.78	\$0.00	\$147,616.78	
			ENDING	\$0.00	\$0.00	\$136,196.80	\$0.00	\$136,196.80	
			AVERAGE	\$0.00	\$0.00	\$141,906.79	\$0.00	\$141,906.79	
	E-3		BEGINNING	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
			ENDING	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
			AVERAGE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
	4183	E-3	PACE BLDG. DISTR. CNTRL	BEGINNING	\$0.00	\$0.00	\$2,559,621.93	\$0.00	\$2,559,621.93
				ENDING	\$0.00	\$0.00	\$2,559,621.93	\$0.00	\$2,559,621.93
				AVERAGE	\$0.00	\$0.00	\$2,559,621.93	\$0.00	\$2,559,621.93
4184	E-3	MOBILE GROUNDWATER T	BEGINNING	\$0.00	\$0.00	\$1,004,479.66	\$0.00	\$1,004,479.66	
			ENDING	\$0.00	\$0.00	\$1,003,177.07	\$0.00	\$1,003,177.07	
			AVERAGE	\$0.00	\$0.00	\$1,003,828.37	\$0.00	\$1,003,828.37	
4189	E-3	PANAMA MOBILE 46/12 KV	BEGINNING	\$0.00	\$0.00	\$975,277.92	\$0.00	\$975,277.92	
			ENDING	\$0.00	\$0.00	\$975,277.92	\$0.00	\$975,277.92	
			AVERAGE	\$0.00	\$0.00	\$975,277.92	\$0.00	\$975,277.92	
TOTAL E-3			BEGINNING	\$10,259.65	\$852,390.40	\$14,524,177.59	\$0.00	\$15,386,827.64	
			ENDING	\$8,710.17	\$800,175.80	\$13,870,776.00	\$0.00	\$14,679,661.97	
			AVERAGE	\$9,484.91	\$826,283.10	\$14,197,476.81	\$0.00	\$15,033,244.82	

DISTRIBUTION SUBSTATIONS - LEVEL 4

		COMMON						
<u>LOC. NO.</u>	<u>LEVEL</u>	<u>NAME</u>		<u>360</u>	<u>361</u>	<u>362</u>	<u>OTHER</u>	<u>TOTALS</u>
4071	F/4	EAST HILL	BEGINNING	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			ENDING	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			AVERAGE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4087	F/4	OAK AVENUE	BEGINNING	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		Retired	ENDING	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			AVERAGE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4115	F/4	JENKS AVENUE	BEGINNING	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
		Retired	ENDING	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
			AVERAGE	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4147	F/4	MOSS HILL/SUN	BEGINNING	\$10,279.36	\$0.00	\$19,307.68	\$0.00	\$29,587.04
		Retired	ENDING	\$10,279.36	\$0.00	\$19,307.68	\$0.00	\$29,587.04
			AVERAGE	\$10,279.36	\$0.00	\$19,307.68	\$0.00	\$29,587.04
		TOTAL	BEGINNING	\$10,279.36	\$0.00	\$19,307.68	\$0.00	\$29,587.04
		F/4 Common	ENDING	\$10,279.36	\$0.00	\$19,307.68	\$0.00	\$29,587.04
			AVERAGE	\$10,279.36	\$0.00	\$19,307.68	\$0.00	\$29,587.04
							Check	474,606,446.94
							Check	501,950,794.94
				0.00	0.00	0.00	0.00	0.00
				0.00	0.00	0.00	0.00	0.00
				0.00	0.00	0.00	0.00	0.00

Note: Copied this to Table of Allocators Worksheet
GULF POWER COMPANY
Substation Investment Table of Allocators
12 MONTHS ENDED DECEMBER 31, 2015 + '16 and '17 Increases
(AVERAGE) WITH ALLOCATION

LINE NO. (1)	DESCRIPTION (2)	TOTAL ELECTRIC SYSTEM (3)	LEVEL 2 COMMON (4)	LEVEL 2 CUSTOMER (5)	LEVEL 3 COMMON (6)	LEVEL 3 CUSTOMER (7)	LEVEL 4 COMMON (8)	LEVEL 4 CUSTOMER (9)	LEVEL 5 COMMON (10)	LEVEL 5 CUSTOMER (12)	LINES/LAND (13)
<u>TRANS. SUBS.</u>											
1	ACCT. 350	\$34,042,000	\$3,454,714	\$0	\$748,335	\$0	\$0	\$0	\$0	\$0	\$29,838,951
2	ACCT. 352	\$20,169,081	\$15,240,687	\$1,446	\$4,926,948	\$0	\$0	\$0	\$0	\$0	\$0
3	ACCT. 353	\$230,666,086	\$188,530,762	\$59,721	\$42,075,603	\$0	\$0	\$0	\$0	\$0	\$0
4	ACCT. 359	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
5	TOTAL	\$284,877,166	\$207,226,162	\$61,167	\$47,750,886	\$0	\$0	\$0	\$0	\$0	\$29,838,951
<u>DIST. SUBS.</u>											
6	ACCT. 360	\$3,955,410	\$0	\$0	\$3,860,377	\$84,753	\$10,279	\$0	\$0	\$0	\$0
7	ACCT. 361	\$27,520,191	\$0	\$0	\$25,337,508	\$2,182,682	\$0	\$0	\$0	\$0	\$0
8	ACCT.362	\$215,436,979	\$0	\$0	\$194,957,835	\$20,459,837	\$19,308	\$0	\$0	\$0	\$0
9	TOTAL	\$246,912,580	\$0	\$0	\$224,155,720	\$22,727,272	\$29,587	\$0	\$0	\$0	\$0
	Check	\$501,950,795									
<u>RATES</u>											
10	350-SBS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
11	352-SBS	\$1,201	\$0	\$1,201	\$0	\$0	\$0	\$0	\$0	\$0	\$0
12	353-SBS	\$13,712	\$0	\$13,712	\$0	\$0	\$0	\$0	\$0	\$0	\$0
13	350-RTP	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
14	352-RTP	\$246	\$0	\$246	\$0	\$0	\$0	\$0	\$0	\$0	\$0
15	353-RTP	\$46,009	\$0	\$46,009	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	TOTAL TRANS. CUST.	\$61,167	\$0	\$61,167	\$0	\$0	\$0	\$0	\$0	\$0	\$0
16	360-GSD/GSDT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
17	360-LP/LPT	\$18	\$0	\$0	\$0	\$18	\$0	\$0	\$0	\$0	\$0
18	360-RTP	\$11,465	\$0	\$0	\$0	\$11,465	\$0	\$0	\$0	\$0	\$0
19	360-SBS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
20	360-CSA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
21	360-FPU	\$72,301	\$0	\$0	\$0	\$72,301	\$0	\$0	\$0	\$0	\$0
22	360-Blountstown FPU	\$969	\$0	\$0	\$0	\$969	\$0	\$0	\$0	\$0	\$0
	TOTAL 360	\$84,753	\$0	\$0	\$0	\$84,753	\$0	\$0	\$0	\$0	\$0
23	361-GSD/GSDT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24	361-LP/LPT	\$473,433	\$0	\$0	\$0	\$473,433	\$0	\$0	\$0	\$0	\$0
25	361-RTP	\$679,707	\$0	\$0	\$0	\$679,707	\$0	\$0	\$0	\$0	\$0
26	361-SBS	\$156,477	\$0	\$0	\$0	\$156,477	\$0	\$0	\$0	\$0	\$0
27	361-CSA	\$274,628	\$0	\$0	\$0	\$274,628	\$0	\$0	\$0	\$0	\$0
28	361-FPU	\$560,993	\$0	\$0	\$0	\$560,993	\$0	\$0	\$0	\$0	\$0
29	361-Blountstown FPU	\$37,445	\$0	\$0	\$0	\$37,445	\$0	\$0	\$0	\$0	\$0
	TOTAL 361	\$2,182,682	\$0	\$0	\$0	\$2,182,682	\$0	\$0	\$0	\$0	\$0
30	362-GSD/GSDT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
31	362-LP/LPT	\$3,531,358	\$0	\$0	\$0	\$3,531,358	\$0	\$0	\$0	\$0	\$0
32	362-RTP	\$6,578,249	\$0	\$0	\$0	\$6,578,249	\$0	\$0	\$0	\$0	\$0
33	362-SBS	\$3,762,166	\$0	\$0	\$0	\$3,762,166	\$0	\$0	\$0	\$0	\$0
34	362-CSA	\$2,730,705	\$0	\$0	\$0	\$2,730,705	\$0	\$0	\$0	\$0	\$0
35	362-FPU	\$3,645,148	\$0	\$0	\$0	\$3,645,148	\$0	\$0	\$0	\$0	\$0
36	362-Blountstown FPU	\$212,210	\$0	\$0	\$0	\$212,210	\$0	\$0	\$0	\$0	\$0
	TOTAL 362	\$20,459,837	\$0	\$0	\$0	\$20,459,837	\$0	\$0	\$0	\$0	\$0
	TOTAL DIST. CUST.	\$22,727,272	\$0	\$0	\$0	\$22,727,272	\$0	\$0	\$0	\$0	\$0

GULF POWER COMPANY
 Work Area for Allocation of Increases to Customer Substations for Rates

	(59,720.82)		22,727,272.08		
<u>DESCRIPTION</u>	<u>LEVEL 2</u>	<u>Allocate Increases</u>	<u>LEVEL 3</u>	<u>Allocate Increases</u>	
	<u>CUSTOMER</u>	<u>to Customer Subs</u>	<u>CUSTOMER</u>	<u>to Customer Subs</u>	
TRANS. SUBS.					
ACCT. 350			\$0		
ACCT. 352			\$0		
ACCT. 353			\$0		
ACCT. 359			\$0		
TOTAL			\$0		
DIST. SUBS.					
ACCT. 360	\$0		#REF!		
ACCT. 361	\$0		#REF!		
ACCT. 362	\$0		\$0		
TOTAL	\$0		\$22,727,272		
RATES					
350-SBS	\$0	\$0			
352-SBS	\$1,201	\$0			
353-SBS	\$13,712	\$0			
350-RTP	\$0	\$0			
352-RTP	\$246	\$0			
353-RTP	\$46,009	\$0			
TOTAL 353 TRANS. C	\$59,721	\$0			
ALL TRANS	\$61,167				
360-GSD/GSDT					
360-GSD/GSDT	\$0				
360-LPLPT	\$0				
360-RTP	\$0				
360-SBS	\$0				
360-FPU	\$0				
360-Blountstown	\$0				
TOTAL 360	\$0				
361-GSD/GSDT					
361-GSD/GSDT	\$0				
361-LPLPT	\$0				
361-RTP	\$0				
361-SBS	\$0				
361-FPU	\$0				
361-Blountstown	\$0				
TOTAL 361	\$0				
Summary					
GSD/GSDT	\$0		\$0		
LPLPT	\$0		\$3,514,088	\$17,260	0.00
RTP	\$0		\$6,546,047	\$32,152	0.00
SBS	\$0		\$3,743,778	\$18,388	0.00
CSA	\$0		\$2,717,358	\$13,347	0.00
FPU	\$0		\$3,627,332	\$17,815	0.00
Blountstown	\$0		\$211,173	\$1,037	
TOTAL 352	\$0		\$20,359,837	\$100,000	
TOTAL DIST. CUST.	\$0				

GULF POWER COMPANY
Increases for 2016-2017

<u>CPR Location</u>	<u>PE/Description</u>	<u>Budgeted</u>	<u>2016 - Budget</u>	<u>2017 - Budget</u>	<u>Total</u>	<u>Level</u>	<u>Type</u>
Charged to various	2801 - Trans Substation Infrastructure Projects	353	850,000	850,000	1,700,000	B-2	Common
43049	280304 - Alligator Swamp 100 MVAR Capacitor Bank	353				B-2	Common
43017	280305 - West Pensacola 100 MVAR Capacitor Bank	353				B-2	Common
43071	281407 - Laguna - Santa Rosa 230 kV Conversion New Substation	353				B-2	Common
43070	2829 - Highland City +/- 100 MVAR Static VAR compensator (SVC)	353				B-2	Common
Charged to various	283501 - Transmission NERC CIP V5 ESP and PSP	353	303,750		303,750	B-2	Common
Charged to various	283502 - Transmission NERC CIP-14 Physical Security Protections	353	607,500		607,500	B-2	Common
43052	283503 - Power Line Carrier Additions at Sinai (CIP 14)	353		270,000	270,000	B-2	Common
Charged to various	283601 - Transmission Cyber Security Risk Mitigation	353	945,000	1,890,000	2,835,000	B-2	Common
Charged to various	283602 - Transmission Asset Physical Security Enhancements	353	350,000	380,000	730,000	B-2	Common
43008	286703 - Holmes Creek - Highland City Capacitor Autobank	353				B-2	Common
43054	2901 - Crist 115kV Substation Reliability Upgrade	353	1,917,000		1,917,000	B-2	Common
43070	2904 - Highland City Ringbus	353				B-2	Common
43057	2907 - Crist Substation Structure Rebuild	353		200,000	200,000	B-2	Common
43071	2913 - Santa Rosa Substation Easement	353				B-2	Common
43058	2914 - Wewa Road Land Purchase	353				B-2	Common
43056	2915 - Smith 230-115kV P&C Reliability	353	70,000	840,000	910,000	B-2	Common
43023	3421 - Munson Rd Substation Conversion	353	2,790,500	1,625,000	4,415,500	B-2	Common
44205	343402 - 230 kV Mobile Substation	353	85,000	3,210,000	3,295,000	B-2	Common
Charged to various	3742 - System Operations Additions and Improvements	353	172,280	452,700	624,980	B-2	Common
	TOTAL 353				17,808,730.00		
43049	280301 - Alligator Swamp +/- 100 MVAR Static VAR Compensator (SVC)	355				B-2	Common
	TOTAL 355				0.00		
Charged to various	2911 - SCS Design - Autodesk	356	189,679		189,679	All	-
	TOTAL 356				189,679.00		
44007	291201 - Valparaiso Sub - SOLAR	362	(205,000)		(205,000)	C-2	Common
44206	291202 - Mobile HWY Sub - SOLAR	362	100,000		100,000	C-2	Customer
Charged to various	3401 - Dist Sub Infrastructure Projects	362	1,000,000	1,000,000	2,000,000	C-2	Common
44030	3419 - Bayou Marcus Substation Reliability	362		212,734	212,734	C-2	Common
44028	3420 - Destin Substation Reliability	362	1,850,384		1,850,384	C-2	Common
44022	3425 - Innerarity 115 12KV Upgrade	362				C-2	Common
44019	3427 - Fort Walton 115 12KV Reliability Upgrade	362				C-2	Common
Charged to various	342804 - Proactive Transformer Replacement	362		675,000	675,000	C-2	Common
44205	343401 - Antioch Rd Substation	362	1,855,000		1,855,000	C-2	Common
44064	3437 - Hurlburt Substation Reliability	362	850,000		850,000	C-2	Common
Charged to various	3453 - Dist Breaker Replacement Program	362				C-2	-
44019	3463 - ECRC Fort Walton Groundwater Treatment	362				C-2	Common
44090	3466 - POWELL LAKE NEW 12KV BAY	362		47,500.00	47,500	C-2	Common
44003	3467 - Marianna 115/12kV Substation P & C Infrastructure Upgrade	362	0.00	0.00		C-2	Common
44014	3490 - Devilliers Wall	362				C-2	Common
44010	3494 - Pace 115/12kV Substation P&C Infrastructure Upgrade	362	125,000.00	1,417,500.00	1,542,500	C-2	Common
44120	3495 - Tyndall 115/12KV Substation P&C Infrastructure Upgrade	362	0.00	0.00		C-2	Common
Charged to various	3702 - Circuit Switcher Improvements	362	350,000.00	0.00	350,000	C-2	Common
44082	373503 - Caryville Substation	362	0.00	0.00		C-2	Common
Charged to various	373801 - Minor Fiber Optic Installations	362	0.00	0.00		C-2	-
44204	375301 - Holiday Substation	362	0.00	0.00		C-2	Common
44042	3757 - Gulf Breeze New Feeder	362	0.00	257,500.00	257,500	C-2	Common
	TOTAL 362				9,535,618.00		
Charged to various	3714 - P&C Infrastructure Projects	395	100,000.00	100,000.00	200,000	All	-
	439501 - TCC Furniture	391	200,000.00	0.00	200,000		
Spread to all Transmissior	4400 - Transmission Tools and Test Equipment	395	150,000.00	250,000.00	400,000		
	TOTAL 395				800,000.00		
	TOTAL INCREASES				27,344,348		

GULF POWER COMPANY
Transmission Substation Investment and Increases

	ACCOUNT <u>350</u>	ACCOUNT <u>352</u>	ACCOUNT <u>353</u>	<u>TOTAL</u>
<u>LEVEL 2 CUSTOMER</u>				
B-2	\$0.00	\$1,446.42	\$59,720.82	\$61,167.24
B-2 Increases	\$0.00	\$0.00	\$0.00	\$0.00
<u>LEVEL 2 COMMON</u>				
B-1	\$0.00	\$1,337,243.04	\$37,649,424.14	\$38,986,667.18
B-1 Increases	\$0.00	\$0.00	\$0.00	\$0.00
B-2	\$3,444,612.22	\$13,310,767.78	\$128,937,157.56	\$145,692,537.56
B-2 Increases	\$0.00	\$0.00	\$17,808,730.00	\$17,808,730.00
C-1	\$9,310.54	\$547,276.50	\$4,054,831.47	\$4,611,418.51
C Increases	\$0.00	\$0.00	\$0.00	\$0.00
D	\$791.39	\$45,399.39	\$80,618.45	\$126,809.23
D Increases	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL LEVEL 2	\$3,454,714.15	\$15,242,133.13	\$188,590,482.44	\$207,287,329.72
				\$0.00
<u>LEVEL 3 CUSTOMER</u>				
C-2	\$0.00	\$0.00	\$0.00	\$0.00
C-2 Increases	\$0.00	\$0.00	\$0.00	\$0.00
<u>LEVEL 3 COMMON</u>				
C-2	\$748,334.88	\$4,926,947.68	\$42,075,603.13	\$47,750,885.69
C-2 Increases	\$0.00	\$0.00	\$0.00	\$0.00
E	\$0.00	\$0.00	\$0.00	\$0.00
E Increases	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL LEVEL 3	\$748,334.88	\$4,926,947.68	\$42,075,603.13	\$47,750,885.69
LEVELS 2 and 3 w/out increases	4,203,049.03	20,169,080.81	\$212,857,355.57	\$237,229,485.41
LEVELS 2 and 3 with increases	4,203,049.03	20,169,080.81	\$230,666,085.57	\$255,038,215.41
Increases - Check	\$0.00	\$0.00	\$17,808,730.00	\$17,808,730.00

GULF POWER COMPANY
Distribution Substation Investment and Increases

	ACCOUNT <u>360</u>	ACCOUNT <u>361</u>	ACCOUNT <u>362</u>	<u>TOTAL</u>
<u>LEVEL 2 CUSTOMER</u>				
B-2	\$0.00	\$0.00	\$0.00	\$0.00
B-2 Increases	\$0.00	\$0.00	\$0.00	\$0.00
D	\$0.00	\$0.00	\$0.00	\$0.00
D Increases	\$0.00	\$0.00	\$0.00	\$0.00
<u>LEVEL 2 COMMON</u>				
C-1	\$0.00	\$0.00	\$0.00	\$0.00
C-1 Increases	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL LEVEL 2	\$0.00	\$0.00	\$0.00	\$0.00
<u>LEVEL 3 CUSTOMER</u>				
C-2	\$84,735.36	\$2,148,653.58	\$19,863,059.93	\$22,096,448.87
C-2 Increases	\$0.00	\$0.00	\$100,000.00	\$100,000.00
E	\$17.90	\$34,028.69	\$496,776.62	\$530,823.21
E Increases	\$0.00	\$0.00	\$0.00	\$0.00
<u>LEVEL 3 COMMON</u>				
C-2	\$3,850,892.21	\$24,511,225.30	\$171,324,740.08	\$199,686,857.59
C-2 Increases	\$0.00	\$0.00	\$9,435,618.00	\$9,435,618.00
E-3	\$9,484.91	\$826,283.10	\$14,197,476.81	\$15,033,244.82
E Increases	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL LEVEL 3	\$3,945,130.38	\$27,520,190.67	\$215,417,671.44	\$246,882,992.49
<u>LEVEL 4 COMMON</u>				
F	\$10,279.36	\$0.00	\$19,307.68	\$29,587.04
F Increases	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL LEVEL 4	10,279.36	0.00	\$19,307.68	\$29,587.04
<u>LEVEL 5 CUSTOMER</u>				
G	\$0.00	\$0.00	\$0.00	\$0.00
G Increases	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL LEVEL 5	0.00	0.00	\$0.00	\$0.00
Levels 2-5 w/out increases	\$3,955,409.74	\$27,520,190.67	\$205,901,361.12	\$237,376,961.53
Levels 2-5 with increases	\$3,955,409.74	\$27,520,190.67	\$215,436,979.12	\$246,912,579.53
Increases - Check	\$0.00	\$0.00	\$9,535,618.00	\$9,535,618.00
		Total Increases	\$27,344,348.00	

GULF POWER COMPANY
Substation Analysis
Period Ended December 31, 2015 + '16 and '17 Increases
(\$000's)

<u>LEVEL</u>	<u>ACCOUNT</u> <u>350</u>	<u>ACCOUNT</u> <u>352</u>	<u>ACCOUNT</u> <u>353</u>	<u>ACCOUNT</u> <u>360</u>	<u>ACCOUNT</u> <u>361</u>	<u>ACCOUNT</u> <u>362</u>	<u>TOTAL</u> <u>INVESTMENT</u>
B-1	0	1,337	37,649	0	0	0	38,987
B-2	3,445	13,312	146,806	0	0	0	163,562
C-1	9	547	4,055	0	0	0	4,611
C-2	748	4,927	42,076	3,936	26,660	200,723	279,070
D	1	45	81	0	0	0	127
E	0	0	0	10	860	14,694	15,564
F	0	0	0	10	0	19	30
G	0	0	0	0	0	0	0
TOTAL	4,203	20,169	230,666	3,955	27,520	215,437	501,951

GULF POWER COMPANY

Substation Analysis

Period Ended December 31, 2015 + '16 and '17 Increases

(\$000's)

<u>LEVEL</u>	<u>ACCOUNT</u> <u>350</u>	<u>ACCOUNT</u> <u>352</u>	<u>ACCOUNT</u> <u>353</u>	<u>ACCOUNT</u> <u>360</u>	<u>ACCOUNT</u> <u>361</u>	<u>ACCOUNT</u> <u>362</u>	<u>TOTAL</u> <u>INVESTMENT</u>
B-1	0	1,337	37,649	0	0	0	38,987
B-2 Customer	0	1	60	0	0	0	61
B-2 Common	3,445	13,311	146,746	0	0	0	163,501
Total B-2	3,445	13,312	146,806	0	0	0	163,562
C-1 Common	9	547	4,055	0	0	0	4,611
C-2 Customer	0	0	0	85	2,149	19,963	22,196
C-2 Common	748	4,927	42,076	3,851	24,511	180,760	256,873
Total C-2	748	4,927	42,076	3,936	26,660	200,723	279,070
D Common	0.79	45	81	0	0	0	127
E Customer	0	0	0	0	34	497	531
E Common	0	0	0	9	826	14,197	15,033
Total E	0	0	0	10	860	14,694	15,564
F Customer	0	0	0	0	0	0	0
F Common	0	0	0	10	0	19	30
Total F	0	0	0	10	0	19	30
Lines/Land	29,839	0	0	0	0	0	29,839
TOTAL	34,042	20,169	230,666	3,955	27,520	215,437	531,790

BEFORE THE FLORIDA PUBLIC SERVICE COMMISSION

IN RE: Petition for Increase in Rates)
By Gulf Power Company)

)
Docket No.: 160186-EI

CERTIFICATE OF SERVICE

I HEREBY CERTIFY that a true copy of the foregoing has been furnished by overnight mail this 16th day of March, 2017 to the following:

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