AUSLEY MCMULLEN

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DOCKET NO. 20170199-EI

ATTORNEYS AND COUNSELORS AT LAW

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September 5, 2017

VIA: ELECTRONIC FILING

Ms. Carlotta S. Stauffer Commission Clerk Florida Public Service Commission 2540 Shumard Oak Boulevard Tallahassee, FL 32399-0850

Re: Petition of Tampa Electric Company for Approval of Conservation Street and

Outdoor Lighting Conversion Program

Dear Ms. Stauffer:

Attached for filing in the above-styled matter is the Petition of Tampa Electric for Approval of Conservation Street and Outdoor Lighting Conversion Program.

Thank you for your assistance in connection with this matter.

Sincerely,

James D. Beasley

JDB/pp Attachment

BEFORE THE FLORIDA PUBLIC SERVICE COMMISSION

In re: Petition of Tampa Electric Company)	
for approval of Conservation Street and)	DOCKET NO.
Outdoor Lighting Conversion Program.)	
)	FILED: September 5, 2017

PETITION OF TAMPA ELECTRIC COMPANY FOR APPROVAL OF CONSERVATION STREET AND OUTDOOR LIGHTING CONVERSION PROGRAM

Tampa Electric Company ("Tampa Electric or "the company"), pursuant to Sections 366.82, 366.05 and 366.06, Florida Statutes, petitions the Florida Public Service Commission ("Commission") for approval of the company's proposed Conservation Street and Outdoor Lighting Conversion Program ("the Program") as a Demand Side Management ("DSM") program, approval of the company's program description attached hereto as Exhibit "A" and programs standards attached hereto as Exhibit "B", and to allow Tampa Electric to recover the remaining unamortized costs in rate base of its Metal Halide ("MH") and High-Pressure Sodium ("HPS") street and outdoor luminaires and associated communication expenditures of its Street and Outdoor Lighting Conversion Program through the company's Energy Conservation Cost Recovery ("ECCR") Clause. As grounds therefor, the company says:

- 1. Tampa Electric is an investor-owned public utility regulated by the Commission pursuant to Chapter 366, Florida Statutes. Tampa Electric is subject to the Florida Energy Efficiency and Conservation Act ("FEECA"), Sections 366.80–85, 403.519, Florida Statutes. Pursuant to FEECA, the Commission has approved DSM goals for Tampa Electric and Tampa Electric has a DSM plan approved by the Commission designed to achieve its DSM goals.
- Tampa Electric's address is 702 North Franklin Street, Tampa, Florida 33601.
 Correspondence, notices, orders and other documents concerning this petition should be sent to:

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Tampa Electric Company
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- 3. The objective of the proposed program is to convert the current standard MH and HPS street and outdoor luminaires to energy efficient Light Emitting Diode ("LED") luminaires, in order to significantly reduce the quantity of electricity consumed within the company's service area for street and outdoor lighting. All new installations under the program will be energy efficient LED luminaires.
- 4. Tampa Electric will seek recovery of the costs of providing the LED luminaires in a separate petition requesting approval of tariff provision for addressing that service.
- 5. Tampa Electric is seeking approval to recover the remaining unamortized costs in rate base for these MH and HPS luminaires that will be converted in this program within the ECCR clause. The unamortized amount for the eligible luminaires is \$37,780,595 as of August 31, 2017, and if approved, will be recovered through the ECCR at a rate to coincide with conversion of the luminaires. Tampa Electric projects this conversion will add approximately 44.4 cents to the ECCR clause in each of the five years the project is active. If the Program is approved, the company would begin recovering these unamortized costs and associated communication expenditures effective with the new ECCR factors in 2019.
- 6. Tampa Electric has conducted cost-effectiveness tests showing that the Program is cost-effective as a DSM program with the following scores:

Rate Impact Measure Test: 1.05

Total Resource Cost Test: 2.17

Participant Cost Test:

61,884

- 7. Tampa Electric has approximately 242,000 street and outdoor lighting luminaires in operation at this time. Of these luminaires, 209,821 are non-LED and are eligible to be converted under the proposed conservation program.
- 8. Tampa Electric expects that if the Program is approved, the company will commence with the conversion project in the last quarter of 2017. The program should produce a total winter peak demand savings of 29.7 MW and an annual energy savings of approximately 127.9 GWh by the completion of this conversion project.
- This proposal is consistent with prior Commission decisions for this type of conservation conversion of street and outdoor lighting to more energy efficient luminaires. See, e.g., Tampa Electric's Docket No. 19800701- EG.
- 10. Tampa Electric believes this Program satisfies a strong desire by many cities and communities within the company's service area that have requested to have LED street and outdoor installed in place of MH and HPS luminaires. Cities and communities served by Tampa Electric, like other cities and communities across the United States, view LED street and outdoor lighting as a "win-win" proposition because of the energy savings associated with LED technology, coupled with the improved physical lighting characteristics that offer the prospect of increasing roadway safety and personal security in outdoor areas after dark.
- 11. LED street and outdoor lights offer additional benefits to cities and communities served by Tampa Electric. LED luminaires do not contain toxic chemicals, such as mercury, thus the risks associated with the ultimate disposal is not as great. Also, with LED lighting there is no waiting period for the lights to come on as compared to older street and outdoor luminaires.

Perhaps one of the most important features of LED luminaires is the directional nature of the light source. LED luminaires minimize light pollution because the distribution of the light is focused in one direction versus a more diffusion of light in many directions. Finally, LED luminaires provide for future opportunities to decrease the potential use of energy even further through dimming controls and can be leveraged to support smart cities functionality such as automatic notifications if the light is out or blinking in an area to show emergency responders where they are needed.

- 12. If this program is approved, the company plans to initiate separate communications and notifications regarding the project to the communities and customers the company serves. The cost of this advertising will be approximately \$50,000 per year during the 5-year period of the program.
- 13. The approval of the company's proposed Conservation Street and Outdoor Lighting Conversion Program will help Tampa Electric achieve the goals of FEECA and Commission Rule 25-17.001, Florida Administrative Code, is directly monitorable and will yield measurable results.
- 14. Attached hereto as Exhibit "A" is Tampa Electric's proposed program description for its proposed Program.
- Attached hereto as Exhibit "B" are Tampa Electric's proposed program standards for its proposed Program.
- 16. Attached hereto as Exhibit "C" is Tampa Electric's project summary for the luminaires and associated wattage changes eligible for its proposed Program.
- 17. Tampa Electric is not aware of any disputed issues of material fact regarding the matters asserted herein. There has not been any prior agency action in this proceeding; therefore, Tampa Electric cannot allege "when and how the petitioner received notice of the agency decision." Since there is no agency action for which Tampa Electric is seeking reversal or

modification, there are no statutes or rules Tampa Electric contends require reversal or modification of Commission action.

WHEREFORE, Tampa Electric respectfully petitions the Commission to approve the company's proposed Conservation Street and Outdoor Lighting Conversion Program, approve the program description contained in Exhibit "A" and program description and standards contained in Exhibit "B" and allow Tampa Electric to recover the remaining unamortized costs in rate base of its MH and HPS luminaires and associated communication expenditures through Tampa Electric's ECCR clause.

DATED this 5th day of September 2017.

Respectfully submitted,

JAMES D. BEASLEY

J. JEFFRY WAHLEN

Ausley McMullen

Post Office Box 391 Tallahassee, FL 32302

(850) 224-9115

ATTORNEYS FOR TAMPA ELECTRIC COMPANY

EXHIBIT A

Program: Street and Outdoor Lighting Conversion

Program Start Date: TBD

Program Description

The Street and Outdoor Lighting Conversion Program is designed to encourage the conversion from Non-Light Emitting Diode (LED) street and outdoor lighting luminaires to eligible LED luminaires in a five-year program. The goal of this program is to install energy efficient LED street and outdoor lighting technology to reduce the energy consumption and demand and reducing Tampa Electric's peak demand. Tampa Electric will recover the remaining unamortized costs in rate base with the eligible Non-LED luminaires.

Program Participation Standards

Program Standards are submitted concurrently with this program description.

Program Savings

Demand and energy savings were obtained using wattage data from each existing eligible Non-LED lamps and the proposed LED lamps that will be installed in its place. Operating hours were estimated using the United States Naval Observatory tables for Tampa, Florida. The analysis yielded the following expected savings per lamp conversion performed:

Summer Demand: 0.000 kW

Winter Demand: 0.133 kW Annual Energy: 576 kWh

Program Costs

Unamortized depreciation capture: \$180.06 per fixture.

The estimated administrative cost per participant is \$0.

Program Monitoring and Evaluation

Tampa Electric will monitor and evaluate this program through cost-effectiveness techniques approved in the company's previously filed Demand Side Management Monitoring and Evaluation Plan, Docket No. 941173-EG.

PROGRAM NAME:

STREET AND OUTDOOR LIGHTING CONVERSION

	(a)	(b)	(c)	(d)	(e)
	,	Total	Annual	Cumulative	Cumulative
	Total	Number of	Number of	Penetration	Number of
	Number of	Eligible	Program	Level	Program
Year	Luminaires	Luminaires	Luminaires	%	Luminaires
2017	209,821	209,821	3,510	1.7%	3,510
2018	209,821	206,311	42,115	21.7%	45,625
2019	209,821	164,196	42,115	41.8%	87,740
2020	209,821	122,081	42,115	61.9%	129,855
2021	209,821	79,966	42,115	82.0%	171,970
2022	209,821	37,851	37,851	100.0%	209,821
2023	209,821	0	0	100.0%	209,821
2024	209,821	0	0	100.0%	209,821

PROGRAM NAME: STREET AND OUTDOOR LIGHTING CONVERSION

			AT THE M	IETER		
	Per	Per	Per	Total	Total	Total
	Luminaire	Luminaire	Luminaire	Annual	Annual	Annual
	kWh	Winter kW	Summer kW	GWh	Winter MW	Summer MW
Year	Reduction	Reduction	Reduction	Reduction	Reduction	Reduction
2017	576	0.133	0.000	2.022	0.467	0.000
2018	576	0.133	0.000	26.280	6.068	0.000
2019	576	0.133	0.000	50.538	11.669	0.000
2020	576	0.133	0.000	74.796	17.271	0.000
2021	576	0.133	0.000	99.055	22.872	0.000
2022	576	0.133	0.000	120.857	27.906	0.000
2023	576	0.133	0.000	120.857	27.906	0.000
2024	576	0.133	0.000	120.857	27.906	0.000

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PROGRAM NAME: STREET AND OUTDOOR LIGHTING CONVERSION

			AT THE GEN	ERATOR		
	Per	Per	Per	Total	Total	Total
	Luminaire	Luminaire	Luminaire	Annual	Annual	Annual
	kWh	Winter kW	Summer kW	GWh	Winter MW	Summer MW
Year	Reduction	Reduction	Reduction	Reduction	Reduction	Reduction
2017	609	0.142	0.000	2.139	0.497	0.000
2018	609	0.142	0.000	27.804	6.463	0.000
2019	609	0.142	0.000	53.469	12.428	0.000
2020	609	0.142	0.000	79.135	18.393	0.000
2021	609	0.142	0.000	104.800	24.359	0.000
2022	609	0.142	0.000	127.867	29.720	0.000
2023	609	0.142	0.000	127.867	29.720	0.000
2024	609	0.142	0.000	127.867	29.720	0.000

INPUT DATA - PART 1 PROGRAM TITLE: Street and Outdoor Lighting Conversion

	PROGRAM DEMAND SAVINGS & LINE LOSSES		AVOIDED GENERATOR, TRANS. & DIST COSTS	
1	(1) CUSTOMER KW REDUCTION AT THE METER	0,133 KW /CUST	IV. (1) BASE YEAR	2017
1	(2) GENERATOR KW REDUCTION PER CUSTOMER	0.021 KW GEN/CUST	IV. (2) IN-SERVICE YEAR FOR AVOIDED GENERATING UNIT	2021
1	(3) KW LINE LOSS PERCENTAGE	7.00 %	IV. (3) IN-SERVICE YEAR FOR AVOIDED T & D	2018
1	(4) GENERATION KWH REDUCTION PER CUSTOMER	608 KWH/CUST/YR	IV. (4) BASE YEAR AVOIDED GENERATING UNIT COST	682.22 \$/KW
1	(5) KWH LINE LOSS PERCENTAGE	5.20 %	IV. (5) BASE YEAR AVOIDED TRANSMISSION COST	37.16 \$/KW
1	(6) GROUP LINE LOSS MULTIPLIER	1	IV. (6) BASE YEAR DISTRIBUTION COST	69.64 \$/KW
1	(7) CUSTOMER KWH PROGRAM INCREASE AT METER	0 KWH/CUST/YR	IV. (7) GEN, TRAN, & DIST COST ESCALATION RATE	2.40 %
1	(8)* CUSTOMER KWH REDUCTION AT METER	576 KWH/CUST/YR	IV. (8) GENERATOR FIXED O & M COST	12.27 \$/KW/YR
	TRANSPORTED AND STATE OF THE ST		IV. (9) GENERATOR FIXED O&M ESCALATION RATE	2.40 %
	ECONOMIC LIFE & K FACTORS		IV. (10) TRANSMISSION FIXED O & M COST	2.24 \$/KW/YR
1	. (1) STUDY PERIOD FOR CONSERVATION PROGRAM	25 YEARS	IV. (11) DISTRIBUTION FIXED O & M COST	8.54 \$/KW/YR
1	. (2) GENERATOR ECONOMIC LIFE	25 YEARS	IV. (12) T&D FIXED O&M ESCALATION RATE	2.40 %
1	. (3) T & D ECONOMIC LIFE	25 YEARS	IV. (13) AVOIDED GEN UNIT VARIABLE O & M COSTS	0.198 CENTS/KWH
	. (4) K FACTOR FOR GENERATION	1.4181	IV. (14) GENERATOR VARIABLE O&M COST ESCALATION RATE	2.40 %
= 1	. (5) K FACTOR FOR T & D	1.4181	IV. (15) GENERATOR CAPACITY FACTOR	13.20 %
4	(6)* SWITCH REV REQ(0) OR VAL-OF-DEF (1)	0	IV. (16) AVOIDED GENERATING UNIT FUEL COST	3.95 CENTS/KWH
			IV. (17) AVOIDED GEN UNIT FUEL ESCALATION RATE	3.69 %
			IV. (18)* AVOIDED PURCHASE CAPACITY COST PER KW	0.00 \$/KW/YR
	UTILITY & CUSTOMER COSTS		IV. (19)* CAPACITY COST ESCALATION RATE	0.00 %
1	I. (1) UTILITY NONRECURRING COST PER CUSTOMER	180.00 \$/CUST		
1	 (2) UTILITY RECURRING COST PER CUSTOMER 	0.00 \$/CUST/YR		
1	I. (3) UTILITY COST ESCALATION RATE	2.40 %		
1	I. (4) CUSTOMER EQUIPMENT COST	0.00 \$/CUST	NON-FUEL ENERGY AND DEMAND CHARGES	
1	I. (5) CUSTOMER EQUIPMENT ESCALATION RATE	2.30 %	V. (1) NON-FUEL COST IN CUSTOMER BILL	2.727 CENTS/KWH
1	I. (6) CUSTOMER O & M COST	0.00 \$/CUST/YR	V. (2) NON-FUEL ESCALATION RATE	1.00 %
1	I. (7) CUSTOMER O & M ESCALATION RATE	2.30 %	V. (3) CUSTOMER DEMAND CHARGE PER KW	0.000 \$/KW/MO
1	 (8)* CUSTOMER TAX CREDIT PER INSTALLATION 	0.00 \$/CUST	V. (4) DEMAND CHARGE ESCALATION RATE	1.00 %
1	 (9)* CUSTOMER TAX CREDIT ESCALATION RATE 	0.00 %	V. (5)* DIVERSITY and ANNUAL DEMAND ADJUSTMENT	
- 1	I. (10)* INCREASED SUPPLY COSTS	0.00 \$/CUST/YR	FACTOR FOR CUSTOMER BILL	1.00
-1	II. (11)* SUPPLY COSTS ESCALATION RATE	0.00 %		
- 1	II. (12)* UTILITY DISCOUNT RATE	0.06976		
1	II. (13)* UTILITY AFUDC RATE	0.0646	CALCULATED BENEFITS AND COSTS	
1	II. (14)* UTILITY NON RECURRING REBATE/INCENTIVE	0.00 S/CUST	(1)* TRC TEST - BENEFIT/COST RATIO	2.17
1	II. (15)* UTILITY RECURRING REBATE/INCENTIVE	0.00 S/CUST/YR	(2)* PARTICIPANT NET BENEFITS (NPV)	61,884
- 1	II. (16)* UTILITY REBATE/INCENTIVE ESCAL RATE	0.00 %	(3)* RIM TEST - BENEFIT/COST RATIO	1.05

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1	INCREASED SUPPLY COSTS	UTILITY PROGRAM COSTS	PARTICIPANT PROGRAM COSTS	OTHER COSTS	TOTAL COSTS	AVOIDED GEN UNIT BENEFITS	AVOIDED T&D BENEFITS	PROGRAM FUEL SAVINGS	OTHER BENEFITS	TOTAL BENEFITS	NET BENEFITS	CUMULATIVE DISCOUNTED NET BENEFITS
YEAR	\$(000)	\$(000)	\$(000)	\$(000)	\$(000)	\$(000)	\$(000)	\$(000)	\$(000)	\$(000)	\$(000)	\$(000)
2017	0	632	0	0	632	0	0		0	27	(605)	(605)
2018	0	7,763	0	0	7,763	0	157	410	0	567	(7,196)	(7,331)
2019	0	7,949	0	0	7,949	0	161	1,312	0	1,473	(6,476)	(12,990)
2020	0	8,140	0	0	8,140	0	165	2,143	0	2,308	(5,832)	(17,754)
2021	0	0	0	0	0	396	371	3,205	0	3,972	3,972	(14,721)
2022	0	0	0	0	0	387	368	3,040	0	3,795	3,795	(12,013)
2023	0	0	0	0	0	373	364	3,689	0	4,426	4,426	(9,059)
2024	0	0	0	0	0	361	361	2,468	0	3,189	3,189	(7,070)
2025	0	σ	0	0	0	352	358	2,577	0	3,287	3,287	(5,153)
2026	0	0	0	0	0	344	356	4,113	0	4,813	4,813	(2,530)
2027	0	0	0	0	0	334	354	3,921	0	4,609	4,609	(181)
2028	0	0	0	0	0	328	353	4,389	0	5,069	5,069	2,233
2029	0	Q	0	0	0	316	351	3,477	0	4,144	4,144	4,078
2030	0	0	0	0	0	309	350	4,185	0	4,844	4,844	6,093
2031	0	0	0	0	0	300	349	4,588	0	5,236	5,236	8,131
2032	0	0	0	0	0	295	348	4,613	0	5,255	5,255	10,042
2033	0	0	0	0	0	285	347	5,719	0	6,351	6,351	12,201
2034	.0	0	0	0	0	278	346	6,238	0	6,862	6,862	14,381
2035	0	0	0	0	0	275	345	5,653	0	6,273	6,273	16,245
2036	0	0	0	0	0	277	345	5,119	0	5,742	5,742	17,839
2037	0	0	0	0	0	280	347	5,548	0	6,175	6,175	19,442
2038	0	0	0	0	0	281	350	5,319	0	5,950	5,950	20,886
2039	0	0	0	0	0	282	353	4,839	0	5,475	5,475	22,128
2040	0	0	0	0	0	287	357	5,958	0	6,602	6,602	23,527
2041	0	0	0	0	0	287	360	7,323	0	7,970	7,970	25,107
NOMINAL	0	24,483	0	0	24,483	6,625	7,915	99,874	0	114,414	89,931	
NPV:	0	21,483	0	0	21,483	2,930	3,579	40,081	0	46,590	25,107	
Discount Ra	ate	0.06976	Benefit/Cost	Ratio - [col ((11)/col (6)	į.	2.17					

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(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)		(11)	(12)
YEAR	SAVINGS IN PARTICIPANTS BILL \$(000)	TAX CREDITS \$(000)	UTILITY REBATES \$(000)	OTHER BENEFITS \$(000)	TOTAL BENEFITS \$(000)	CUSTOMER EQUIPMENT COSTS \$(000)	CUSTOMER O & M COSTS \$(000)	OTHER COSTS \$(000)	TOTAL COSTS \$(000)	E	NET BENEFITS \$(000)	CUMULATIVE DISCOUNTED NET BENEFITS \$(000)
2017	63	0		0		***		0	\$(000)	0	63	63
2018	854	o		0		ő		o o		0	854	861
2019	2,487	ő		o		ő		ō		0	2,487	3,034
2020	4,186	ō		ō	4.186		Q	0		0	4,186	6,453
2021	5,078	0		0	5,078			0		0	5,078	10,331
2022	5.192	0		0	5,192			0		0	5,192	14,037
2023	5,377	0		0	5,377	0		0		0	5,377	17,624
2024	5,566	0		0	5,566			0		0	5,566	21,096
2025	5,697	0	0	0	5,697		0	0		0	5,697	24,418
2026	5,815	0		0				0		0	5,815	27,587
2027	6,001	0	0	0		0	0	0		0	6,001	30,644
2028	6,124	0	0	0	6,124	0	0	0		0	6,124	33,561
2029	6,382	0	0	0		0	0	0		0	6,382	36,402
2030	6,526	0	0	0	6,526	0	0	0		0	6,526	39,118
2031	6,719	0	0	0	6,719	0	O	0		0	6,719	41,732
2032	6,841	0	0	0	6,841	0	0	0		0	6,841	44,220
2033	7,062	0	0	0	7.062	0	0	0		0	7,062	46,620
2034	7,242	0	0	0	7,242	0	0	0		0	7,242	48,922
2035	7,331	0	0	0	7,331	0	0	0		0	7,331	51,100
2036	7,342	0	0	0	7,342	0	0	0		0	7,342	53,138
2037	7,418	0		0	7,418	0	0	0		0	7,418	55,064
2038	7,562	0	0	0	7,562	0	0	0		0	7,562	56,899
2039	7,717	0	0	0	7,717	0	0	0		0	7,717	58,649
2040	7,778	0	0	0	7,778	0	0	0		0	7,778	60,299
2041	7,998	0	0	0	7,998	0	0	0		0	7,998	61,884
NOMINAL	146,356	0	0	0	146,356	0	0	0		0	146,356	
NPV:	61,884	0	0	0	61,884	0	0	0		0	61,884	
In service y	year of gen unit:		2021		#DIV/0!							

RATE IMPACT TEST PROGRAM: Street and Outdoor Lighting Conversion

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
1	INCREASED SUPPLY COSTS	UTILITY PROGRAM COSTS	INCENTIVES	REVENUE LOSSES	OTHER COSTS	TOTAL COSTS	AVOIDED GEN UNIT UNIT & FUEL BENEFITS	AVOIDED T & D BENEFITS	REVENUE GAINS	OTHER BENEFITS	TOTAL BENEFITS	NET BENEFITS TO ALL CUSTOMERS	CUMULATIVE DISCOUNTED NET BENEFIT
YEAR	\$(000)	\$(000)	\$(000)	\$(000)	\$(000)	\$(000)	\$(000)	\$(000)	\$(000)	\$(000)	\$(000)	\$(000)	\$(000)
2017	0	632	0	28	0	659	27	0	0	0	27	(632)	(632)
2018	0	7,763	0	390	0	8,152	410	157	0	0	567	(7,585)	(7723)
2019	0	7,949	0	1,068	0	9,017	1,312	161	0	0	1,473	(7.544)	(14316)
2020	0	8,140	0	1,761	0	9,900	2,143	165	0	0	2,308	(7,592)	(20517)
2021	0	0	0	2,123	0	2,123		371	0	0	3,972	1,849	(19106)
2022	0	0	0	2,144	0	2,144	3,427	368	0	0	3,795	1,651	(17927)
2023	0	0	0	2,165	0	2,165		364	0	0	4,426	2,261	(16418)
2024	0	0	0	2,187	0	2,187		361	0	0	3,189	1,003	(15793)
2025	0	0	0	2,209	0	2,209		358	0	0	3,287	1,078	(15164)
2026	0	0	0	2,231	0	2,231		356		D	4,813	2,582	(13757)
2027	0	0	0	2,253	0					0	4,609	2,356	(12556)
2028	0	0	0	2,276	0	2,276				0	5,069	2,793	(11226)
2029	0	0	0	2,298	0	2,298				0	4,144	1,845	(10404)
2030	0	0	0	2,321	0	2,321	0.00			0	4,844	2,522	(9355)
2031	0	0	0	2,345	0	2,345	4,888	349	0	0	5,236	2,892	(8230)
2032	0	0	0	2,368	0	2,368	4,908	348	0	0	5,255	2,887	(7180)
2033	0	0	0	2,392	0	2,392	6,004	347	0	0	6,351	3,959	(5834)
2034	0	0	0	2,416	0	2,416	6,516	346	0	0	6,862	4,446	(4421)
2035	0	0	0	2,440	0	2,440	5,928	345	0	۵	6,273	3,833	(3282)
2036	0	0	0	2,464	0	2,464	5,396	345	0	0	5,742	3,277	(2372)
2037	0	0	0	2,489	0	2,489	5,828	347	0	0	6,175	3,686	(1415)
2038	0	0	0	2,514	0	2,514	5,600	350	0	0	5,950	3,436	(581)
2039	0	0	0	2,539	0	2,539	5,121	353	0	0	5,475	2,936	85
2040	0	0	0	2,564	0	2,564	6,245	357	0	0	6,602	4,038	941
2041	0	0	0	2,590	0	2,590	7,610	360	0	ď	7,970	5,380	2007
NOMINAL	0	24,483	0	52,572	0	77,055	106,499	7,915	0	0	114,414	37,358	
NPV:	0	21,483	0	23,100	0	44,583	43,011	3,579	0	0	46,590	2,007	
Discount rat	te:		0.06976		Benefit/Co	st Ratio - [c	col (12)/col (7)]:		1.05				

EXHIBIT B

Program: Street and Outdoor Lighting Conversion

Program Participation Standards

- 1. Only active Non-Light Emitting Diode ("LED") luminaires, as identified in Tampa Electric's Street and Outdoor Lighting Conversion Program, to be converted to LED luminaires are eligible for this program.
- 2. The unamortized collection amount is \$180.06 per eligible converted luminaire.
- 3. Upon completion of the five-year Street and Outdoor Lighting Conversion Program, the company shall notify the Florida Public Service Commission within 30 days.
- 4. Tampa Electric will randomly perform field verifications on a minimum of 10 percent of the converted LED luminaires. All luminaires not selected for field review will have an office verification to validate installation information.
- The reporting requirements for this program will follow Rule 25-17.0021 (5), F.A.C. Additionally, program expenses will be identified in the ECCR True-Up and Projection Filings.

EXHIBIT C

Luminaire Count	Luminaire Type	Wattage	Replacement LED Wattage	Watt/fixture saved	Total kW saved	Annual kWh saved
6,332	Cobra (closed)	62.50	27.00	35.50	224.79	973,076
	Post Top (closed)	62.50	26.00	36.50	0.73	3,16
11,755	Cobra/Nema (closed)	87.50	27.00	60.50	711.18	3,078,61
4,088	Coach Post Top (closed)	87.50	26.00	61.50	251.41	1,088,33
82,910	Cobra	125.00	47.00	78.00	6,466.98	27,994,91
5,060	Nema	125.00	27.00	98.00	495.88	2,146,61
8,903	Classic Post Top	125.00	39.00	86.00	765.66	3,314,45
3,387	Colonial PT	125.00	70.00	55.00	186.29	806,40
18,602	Salem PT	125.00	55.00	70.00	1,302.14	5,636,83
2,211	Shoebox	125.00	88.00	37.00	81.81	354,13
14,300	Cobra	187.50	105.00	82.50	1,179.75	5,107,02
102	General PT	187.50	39.00	148.50	15.15	65,57
283	Salem PT	187.50	76.00	111.50	31.55	136,59
13	Shoebox	187.50	105.00	82.50	1.07	4,64
	General PT	218.75	39.00	179.75	143.98	623,27
	Salem PT	218.75	76.00	142.75	135.04	584,58
	Shoebox (closed)	218.75	105.00	113.75	1.48	6,40
18,240		312.50	145.00	167.50	3,055.20	13,225,65
886	Flood (closed)	312.50	199.00	113.50	100.56	435,31
	Shoebox	312.50	133.00	179.50	295.46	1,279,00
131	Cobra	437.50	133.00	304.50	39.89	172,67
	Flood	437.50	199.00	238.50	12.16	52,65
323	Shoebox	437.50	182.00	255.50	82.53	357,24
13,355		500.00	182.00	318.00	4,246.89	18,384,36
2,043		500.00	199.00	301.00	614.94	2,662,02
375	Mongoose	500.00	225.00	275.00	103.13	446,41
	Shoebox (closed)	500.00	182.00	318.00	438.84	1,899,69
	Cobra	500.00	133.00	367.00	195.98	848,36
1,031		500.00	199.00	301.00	310.33	1,343,39
	Shoebox	500.00	247.00	253.00	1,156.21	5,005,11
2,165		1250.00	255.00	995.00	2,154.18	9,325,20
	Shoebox	1250.00	330.00	920.00	3,095.80	13,401,40
209,821	1		-	Total	27,896.97	120,763,18
				Avg. Per		.20,, 00, 100
				Luminaire	0.133	576