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September 7, 2017

#### **VIA: ELECTRONIC FILING**

Ms. Carlotta S. Stauffer Commission Clerk Florida Public Service Commission 2540 Shumard Oak Boulevard Tallahassee, Florida 32399-0850

> Re: Conservation Cost Recovery Clause FPSC Docket No. 20170002-EG

Dear Ms. Stauffer:

Attached for filing in the above docket is Tampa Electric Company's Preliminary List of Issues and Positions.

Thank you for your assistance in connection with this matter.

Sincerely,

James D. Beasley

JDB/pp Attachment

All parties of record (w/attachment) cc:

#### BEFORE THE FLORIDA PUBLIC SERVICE COMMISSION

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In re: Energy Conservation Cost Recovery Clause.

DOCKET NO. 20170002-EG

FILED: September 7, 2017

## TAMPA ELECTRIC COMPANY'S PRELIMINARY LIST OF ISSUES AND POSITIONS

Tampa Electric Company ("Tampa Electric" or "the company"), hereby submits its Preliminary List of the Issues and Positions to be taken up at the hearing scheduled to commence on October 25, 2017 in the above docket.

### **GENERIC CONSERVATION COST RECOVERY ISSUES**

**<u>ISSUE 1</u>**: What are the final conservation cost recovery adjustment true-up amounts for the period January 2016 through December 2016?

Tampa Electric's Position: An under-recovery of \$789,258, including interest. (Witness: Roche)

**ISSUE 2**: What are the appropriate conservation adjustment actual/estimated true-up amounts for the period January 2017 through December 2017?

Tampa Electric's Position: An under-recovery of \$2,207,853, including interest. (Witness: Roche)

**<u>ISSUE 3</u>**: What are the appropriate total conservation adjustment true-up amounts to be collected/refunded from the period January 2018 through December 2018?

Tampa Electric's Position: A collection of \$2,997,111, including interest. (Witness: Roche)

**ISSUE 4**: What are the total conservation cost recovery amounts to be collected during the period January 2018 through December 2018?

# Tampa Electric's Position: \$43,309,886. (Witness: Roche)

**ISSUE 5**: What are the conservation cost recovery factors for the period January 2018 through December 2018?

<u>**Tampa Electric's Position**</u>: For the period January 2018 through December 2018 the cost recovery factors are as follows:

	<b>Cost Recovery Factors</b>
Rate Schedule	(cents per kWh)
RS	0.246
GS and CS	0.232
GSD Optional – Secondary	0.201
GSD Optional – Primary	0.199
GSD Optional – Subtransmission	0.197
LS-1	0.125
	<b>Cost Recovery Factors</b>
Rate Schedule	(dollars per kW)

		THOMAS POINT
	GSD – Secondary	0.87
	GSD – Primary	0.86
	GSD – Subtransmission	0.85
	SBF – Secondary	0.87
	SBF – Primary	0.86
	SBF – Subtransmission	0.85
	IS - Secondary	0.67
	IS - Primary	0.67
(Witr	IS - Subtransmission ness: Roche)	0.66

**ISSUE 6:** What should be the effective date of the new conservation cost recovery factors for billing purposes?

Tampa Electric's Position: The factors should be effective beginning with the specified conservation cost recovery cycle and thereafter for the period January 2018 through December 2018. Billing cycles may start before January 1, 2018, and the last cycle may be read after December 31, 2018, so that each customer is billed for 12 months regardless of when the factor became effective. (Witness: Roche)

# COMPANY SPECIFIC CONSERVATION COST RECOVERY ISSUES

**ISSUE 7**: What is the Contracted Credit Value for the GSLM-2 and GSLM-3 rate riders for Tampa Electric Company for the period January 2018 through December 2018?

<u>**Tampa Electric's Position</u>**: In accordance with Order No. PSC-99-1778-FOF-EI, issued September 10, 1999 in Docket No. 990037-EI, Tampa Electric has calculated that, for the forthcoming cost recovery period, January 2018 through December 2018, the Contracted Credit Value by Voltage Level for the GSLM-2 and GSLM-3 rate riders will be:</u>

Voltage Level	Contracted Credit Value (dollars per kW)
Secondary	9.56
Primary	9.46
Subtransmission	9.37

(Witness: Roche)

**ISSUE 8**: What are the residential Price Responsive Load Management (RSVP-1) rate tiers for Tampa Electric Company for the period January 2018 through December 2018?

**Tampa Electric's Position**: For the period January 2018 through December 2018 the Residential Price Responsive Load Management (RSVP-1) rates are as follows:

Rate Tier	<u>Cents per kWh</u>
P4	40.852
Р3	6.906
P2	(1.058)
P1	(3.002)

(Witness: Roche)

DATED this 7<sup>th</sup> day of September 2017.

Respectfully submitted,

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ATTORNEYS FOR TAMPA ELECTRIC COMPANY

#### **CERTIFICATE OF SERVICE**

I HEREBY CERTIFY that a true copy of the foregoing Preliminary List of Issues and Positions, filed on behalf of Tampa Electric Company, has been furnished by electronic mail on this 7<sup>th</sup> day of September, 2017 to the following:

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