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March 15, 2018

-VIA ELECTRONIC FILING -

Ms. Carlotta S. Stauffer Commission Clerk Florida Public Service Commission 2540 Shumard Oak Blvd. Tallahassee, FL 32399-0850

Re: Docket No. 20180001-EI

Dear Ms. Stauffer:

I enclose for electronic filing in the above docket Florida Power & Light Company's ("FPL") Petition for Approval of GPIF Results for the Period January 2017 Through December 2017 and the accompanying prefiled testimony and exhibit of FPL witness Charles R. Rote.

If there are any questions regarding this transmittal, please contact me at (561) 304-5639.

Sincerely,

<u>s/ John T. Butler</u>

John T. Butler

Enclosures

cc: Counsel for Parties of Record (w/encl.)

BEFORE THE FLORIDA PUBLIC SERVICE COMMISSION

In re: Fuel and Purchase Power Cost Recovery Clause with Generating Performance Incentive

Factor

Docket No: 20180001-EI

Filed: March 15, 2018

PETITION FOR APPROVAL OF GPIF RESULTS FOR THE PERIOD JANUARY 2017 THROUGH DECEMBER 2017

Florida Power & Light Company ("FPL") hereby petitions this Commission for approval

of a Generating Performance Incentive Factor ("GPIF") reward of \$5,857,941 for the period

January 2017 through December 2017. In support of this Petition, FPL states as follows:

By Order No. PSC-2018-0028-FOF-EI dated January 8, 2018, the Commission approved

revised GPIF Targets for FPL for the period January 2017 through December 2017. The

application of the GPIF formula to FPL's performance during that period produces a reward of

\$5,857,941. The same strong performance that results in this reward generated \$11,716,743 in

fuel savings for FPL's customers. The calculations of FPL's GPIF reward and associated fuel

savings are discussed and supported in the prepared testimony and exhibit of FPL witness

Charles R. Rote, which are being filed with and incorporated in this Petition.

WHEREFORE, Florida Power & Light Company respectfully requests the Commission

to approve \$5,857,941 as FPL's GPIF reward for the period January 2017 through December

2017 and authorize FPL to include this amount in the calculation of the Fuel Cost Recovery Factors for the period January 2019 through December 2019.

Respectfully submitted,

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By: s/ John T. Butler
John T. Butler
Fla. Bar No. 283479

CERTIFICATE OF SERVICE

Docket No. 20180001-EI

I HEREBY CERTIFY that a true and correct copy of the foregoing has been furnished

by electronic service on this 15th day of March 2018 to the following:

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By: s/John T. Butler

John T. Butler Fla. Bar No. 283479

1		BEFORE THE FLORIDA PUBLIC SERVICE COMMISSION
2		FLORIDA POWER & LIGHT COMPANY
3		TESTIMONY OF CHARLES R. ROTE
4		DOCKET NO. 20180001-EI
5		MARCH 15, 2018
6		
7	Q.	Please state your name and business address.
8	A.	My name is Charles R. Rote, and my business address is 700 Universe
9		Boulevard, Juno Beach, Florida 33408.
10	Q.	By whom are you currently employed and in what capacity?
11	A.	I am employed by Florida Power & Light Company ("FPL"), as Business
12		Services Manager in the Power Generation Division.
13	Q.	Please summarize your educational background and professional
14		experience.
15	A.	I graduated from DePauw University with a Bachelor's degree in Industrial
16		Psychology in 1991. I subsequently earned a Master of Business
17		Administration from Pace University in New York in 1994. I am a Certified
18		Public Accountant in the state of New York. Prior to joining FPL in 2009, I
19		held various auditing positions at Price Waterhouse LLP and Pfizer Inc. From
20		1999 to 2009, I worked for Rinker Materials (acquired by Cemex in 2008) in
21		various audit, accounting and development capacities. I have been in my
22		current role at FPL since 2009 where I have responsibility for all budgeting,
23		forecasting, regulatory and internal controls activities for FPL's fossil

- generating assets. Since January 2013, I have also overseen the preparation
- and filing of GPIF documents including testimony, exhibits, audits and
- discovery.

4 Q. What is the purpose of your testimony?

- 5 A. The purpose of my testimony is to report FPL's actual 2017 performance for
- 6 Equivalent Availability Factor ("EAF") and Average Net Operating Heat Rate
- 7 ("ANOHR") for the twelve generating units used to determine its GPIF and to
- 8 calculate the resulting GPIF reward. I have compared the performance of
- 9 each unit to the revised targets approved in the final Commission Order No.
- 10 PSC-2018-0028-FOF-EI issued January 8, 2018 for the period January
- through December 2017, and performed the reward/penalty calculations
- prescribed by the GPIF Manual. My testimony presents the result of these
- calculations: \$11,716,743 of fuel savings to FPL's customers as a results of
- the availability and efficiency of FPL's GPIF generating units, and a GPIF
- reward of \$5,857,941.
- 16 Q. Have you prepared, or caused to have prepared under your direction,
- supervision, or control any exhibits in this proceeding?
- 18 A. Yes. Exhibit CRR-1 shows the reward/penalty calculations. Page 1 of
- Exhibit CRR-1 is an index to the contents of the exhibit.
- 20 Q. Please explain in general terms how the total GPIF reward/penalty
- 21 amount was calculated.
- 22 A. The steps involved in making this calculation are provided in Exhibit CRR-1.
- Page 2 provides the GPIF Reward/Penalty Table (Actual), which shows an

overall GPIF performance point value of +1.9677, \$11,716,743 in fuel savings and a GPIF reward of \$5,857,941. Page 3 provides the calculation of the maximum allowed incentive dollars as approved by Commission Order No. PSC-13-0665-FOF-EI issued December 18, 2013. The calculation of the system actual GPIF performance points is shown on page 4. This page lists each GPIF unit, the unit's EAF and ANOHR, the weighting factors, and the associated GPIF unit points.

Page 5 is the actual EAF and adjustments summary. This page, in columns 1 through 5, lists each of the twelve GPIF units, the actual outage factors and the actual EAF for each unit. Column 6 is the adjustment for planned outage variation. Column 7 is the adjusted actual EAF, which is calculated on page 6. Column 8 is the target EAF. Column 9 contains the Generating Performance Incentive Points for availability as determined by interpolating from the tables shown on pages 8 through 19. These tables are based on the targets and target ranges previously approved by the Commission.

Continuing with Exhibit CRR-1, page 7 shows the adjustments to ANOHR. For each GPIF unit it shows, in columns 2 through 4, the target heat rate formula, and the actual net output factor ("NOF") and ANOHR for all units. Since heat rate varies with NOF, it is necessary to determine both the target and actual heat rates at the same NOF. This adjustment provides a common basis for comparison purposes and is shown numerically for each GPIF unit in

1		columns 5 through 8. Column 9 contains the Generating Performance
2		Incentive Points as determined by interpolating from the tables shown on
3		pages 8 through 19. These tables are based on the targets and target ranges
4		approved by the Commission.
5	Q.	Please explain the primary reason FPL will receive a reward under the
6		GPIF for the January through December 2017 period.
7	A.	The primary reason that FPL will receive a reward for the period is that
8		adjusted actual EAFs for nine out of the twelve GPIF units were better than
9		their targets. In addition, two out of the twelve GPIF units operated with an
10		adjusted actual ANOHR that was below the ±75 Btu/kWh dead band.
11	Q.	Please summarize each nuclear unit's performance as it relates to the
12		EAF.
13	A.	St. Lucie Unit 1 operated at an adjusted actual EAF of 97.5%, compared to its
14		target of 93.6%. This results in +10.0 points, which corresponds to a GPIF
15		reward of \$2,593,011.
16		
17		St. Lucie Unit 2 operated at an adjusted actual EAF of 89.2%, compared to its
18		target of 83.7%. This results in +10.0 points, which corresponds to a GPIF
19		reward of \$1,881,496.
20		
21		Turkey Point Unit 3 operated at an adjusted actual EAF of 86.8% compared to
22		its target of 85.1%. This results in +5.67 points, which corresponds to a GPIF
23		reward of \$1,085,432.

1		Turkey Point Unit 4 operated at an adjusted actual EAF of 89.4% compared to
2		its target of 85.4%. This results in +10.0 points, which corresponds to a GPIF
3		reward of \$2,030,348.
4		
5		In total, the nuclear units' EAF performance results in a GPIF reward of
6		\$7,590,287.
7	Q.	Please summarize each nuclear unit's performance as it relates to
8		ANOHR.
9	A.	The St. Lucie Unit 1 adjusted actual ANOHR is 10,399 Btu/kWh compared to
10		its target of 10,401 Btu/kWh. This ANOHR is within the ±75 Btu/kWh dead
11		band around the projected target; therefore, there is no GPIF reward or
12		penalty.
13		
14		The St. Lucie Unit 2 adjusted actual ANOHR is 10,283 Btu/kWh compared to
15		its target of 10,278 Btu/kWh. This ANOHR is within the ±75 Btu/kWh dead
16		band around the projected target; therefore, there is no GPIF reward or
17		penalty.
18		
19		The Turkey Point Unit 3 adjusted actual ANOHR is 11,003 Btu/kWh
20		compared to its target of 11,106 Btu/kWh. This ANOHR is better than the
21		±75 Btu/kWh dead band around the projected target. This results in +2.67
22		points, which corresponds to a GPIF reward of \$97,647.
23		

1		Turkey Point Unit 4 adjusted actual ANOHR is 10,932 Btu/kWh compared to
2		its target of 11,019 Btu/kWh. This ANOHR is better than the ±75 Btu/kWh
3		dead band around the projected target. This results in +1.62 points, which
4		corresponds to a GPIF reward of \$47,633.
5		
6		In total, the nuclear units' heat rate performance results in a GPIF reward of
7		\$145,280.
8	Q.	What is the total GPIF reward for FPL's nuclear units?
9	A.	\$7,735,567.
10	Q.	Please summarize the performance of FPL's fossil units.
11	A.	Regarding EAF performance, five of the eight fossil generating units
12		performed better than their availability targets resulting in a combined reward
13		of \$1,683,522 while the other three performed worse than their availability
14		targets resulting in a combined penalty of \$793,682. This results in a net
15		GPIF reward of \$889,840.
16		
17		Regarding ANOHR, five of the eight fossil units operated with ANOHRs that
18		were within the ±75 Btu/kWh dead band so there were no incentive rewards
19		or penalties while the other three operated above the dead band so they
20		received a combined penalty of \$2,767,466. Thus, the total fossil units' heat
21		rate performance results in a net GPIF penalty of \$2,767,466.
22		

- 1 Q. What is the total GPIF reward/penalty for FPL's fossil units?
- 2 A. The net GPIF fossil availability performance reward of \$889,840 plus the net
- 3 GPIF heat rate fossil performance penalty of \$2,767,466 results in a total
- 4 GPIF penalty for FPL's fossil units of \$1,877,626.
- 5 Q. To recap, what is the total GPIF result for the period January through
- **December 2017?**
- 7 A. The total GPIF result for the period January through December 2017 is
- 8 \$11,716,743 of fuel savings to FPL's customers as a result of the availability
- 9 and efficiency of FPL's GPIF generating units, and a GPIF reward of
- 10 \$5,857,941.
- 11 Q. Does this conclude your testimony?
- 12 A. Yes.

GENERATING PERFORMANCE INCENTIVE FACTOR JANUARY THROUGH DECEMBER, 2017

CRR-1
DOCKET NO. 20180001-EI
FPL Witness: Charles R. Rote
Exhibit No.:

Pages 1 - 20 March 15, 2018

FLORIDA POWER & LIGHT COMPANY

JANUARY THROUGH DECEMBER, 2017

INDEX OF MANUAL PAGES	TITLES
6.203.001	Index of Manual Pages
6.203.002	GPIF Reward/(Penalty) Table (Actual)
6.203.003	GPIF Calculation of Maximum Allowed Incentive Dollars (Actual)
6.203.004	Derivation of System Actual GPIF Points
6.203.005	Actual Equivalent Availability and Adjustments Summary
6.203.006	EAF Adjustment Documentation
6.203.007	Adjustments to Average Net Operating Heat Rates and Adjustments Summary
6.203.008 - 6.203.019	GPIF Units Points Tables
6.203.020	Planned Outages Schedule (Actual)

Issued by: Florida Power & Light Company CRR-1, DOCKET NO. 20180001-EI

FPL Witness: Charles R. Rote

Exhibit No.: _ Page 1 of 20

GENERATING PERFORMANCE INCENTIVE FACTOR

REWARD/PENALTY TABLE (ACTUAL)

FLORIDA POWER & LIGHT COMPANY JANUARY THROUGH DECEMBER, 2017

GENERATNG PERFORMANCE			GENERATING PERFORMANCE	
INCENTIVE	FUEL		INCENTIVE	
POINTS	SAVINGS/(LOSS)		FACTOR	
	` ,			
(GPIF)	(\$000)		(\$000)	
+ 10	59,541		29,771	
+ 9	53,587		26,793	
+ 8	47,633		23,816	
+ 7	41,679		20,839	
+ 6	35,725		17,862	
+ 5	29,771		14,885	
+ 4	23,816		11,908	
+ 3	17,862		8,931	
+ 2 <	- 1.9677	11,716.743	5,954 <	5,857.941
+ 1	5,954		2,977	
0	0		0	
- 1	(5,954)		(2,977)	
- 2	(11,908)		(5,954)	
- 3	(17,862)		(8,931)	
- 4	(23,816)		(11,908)	
- 5	(29,771)		(14,885)	
- 6	(35,725)		(17,862)	
- 7	(41,679)		(20,839)	
- 8	(47,633)		(23,816)	
- 9	(53,587)		(26,793)	
- 10	(59,541)		(29,771)	

Issued by: Florida Power & Light Company

CRR-1, DOCKET NO. 20180001-EI FPL Witness: Charles R. Rote

Exhibit No.: _

Page 2 of 20

GENERATING PERFORMANCE INCENTIVE FACTOR

CALCULATION OF MAXIMUM ALLOWED INCENTIVE DOLLARS

ACTUAL

FLORIDA POWER & LIGHT COMPANY JANUARY THROUGH DECEMBER, 2017

LINE 1	BEGINNING OF PERIOD BALANCE OF END OF MONTH BALANCE OF COMM		\$ 16	5,580,111,072	
LINE 2 LINE 3	MONTH OF January MONTH OF February	2017 2017		5,788,212,815 5,909,812,314	
LINE 4	MONTH OF March	2017		6,654,384,331	
LINE 5	MONTH OF April	2017	\$ 16	5,780,299,185	
LINE 6	MONTH OF May	2017	\$ 16	5,977,361,840	
LINE 7	MONTH OF June	2017	\$ 17	7,180,444,507	
LINE 8	MONTH OF July	2017	\$ 17	7,393,602,195	
LINE 9	MONTH OF August	2017	\$ 17	7,613,706,555	
LINE 10	MONTH OF September	2017	\$ 17	7,346,277,859	
LINE 11	MONTH OF October	2017	\$ 17	7,486,046,250	
LINE 12	MONTH OF November	2017	\$ 17	7,635,015,437	
LINE 13	MONTH OF December	2017	\$ 17	7,039,980,508	
LINE 14	AVERAGE COMMON EQUITY FOR THE (SUMMATION OF LINE1 THROUGH LI		\$ 17	7,106,558,067	
LINE 15	25 BASIS POINTS			0.0025	
LINE 16	REVENUE EXPANSION FACTOR			61.3808%	
LINE 17	MAXIMUM ALLOWED INCENTIVE DOI (LINE 14 TIMES LINE 15 DIVIDED BY I	-	\$	69,673,897	
LINE 18	JURISDICTIONAL SALES		108	3,870,964,000	KWH
LINE 19	TOTAL SALES		115	5,276,854,000	KWH
LINE 20	JURISDICTIONAL SEPARATION FACT (LINE 18 DIVIDED BY LINE 19)	FOR		94.44%	
LINE 21	MAXIMUM ALLOWED JURISDICTION/ (LINE 17 TIMES LINE 20)	AL INCENTIVE DOLLARS	\$	65,800,028	
LINE 22	INCENTIVE CAP (50 PERCENT OF PR AT 10 GPIF-POINT LEVEL FROM SHE		\$	29,770,500	
LINE 23	MAXIMUM ALLOWED GPIF REWARD (THE LESSER OF LINE 21 AND LINE 2		\$	29,770,500	

Note: Line 22 and 23 are as approved by Commission order PSC-13-0665-FOF-EI dated 12/18/13 effective 1/1/14.

CRR-1, DOCKET NO. 20180001-EI FPL Witness: Charles R. Rote

Exhibit No.: _ Page 3 of 20

JANUARY THROUGH DECEMBER, 2017

DERIVATION OF SYSTEM ACTUAL GPIF POINTS

	PERFORMANCE	WEIGHTING	UNIT	WEIGHTED UNIT
PLANT/UNIT	INDICATOR	FACTOR %	POINTS	POINTS
Cape Canaveral 3	EAF	1.90	10.00	.1900
Cape Canaveral 3	ANOHR	4.31	0.00	.0000
Manatee 3	EAF	0.81	9.00	.0729
Manatee 3	ANOHR	6.74	0.00	.0000
Ft. Myers 2	EAF	1.55	1.20	.0186
Ft. Myers 2	ANOHR	14.19	0.00	.0000
Martin 8	EAF	0.90	-4.40	0396
Martin 8	ANOHR	4.25	0.00	.0000
St. Lucie 1	EAF	8.71	10.00	.8710
St. Lucie 1	ANOHR	0.97	0.00	.0000
St. Lucie 2	EAF	6.32	10.00	.6320
St. Lucie 2	ANOHR	0.72	0.00	.0000
Turkey Point 3	EAF	6.43	5.67	.3646
Turkey Point 3	ANOHR	1.23	2.67	.0328
Turkey Point 4	EAF	6.82	10.00	.6820
Turkey Point 4	ANOHR	0.99	1.62	.0160
Turkey Point 5	EAF	0.94	-10.00	0940
Turkey Point 5	ANOHR	2.74	0.00	.0000
West County 1	EAF	1.33	-10.00	1330
West County 1	ANOHR	10.45	-1.17	1223
West County 2	EAF	1.45	10.00	.1450
West County 2	ANOHR	8.18	-6.03	4933
West County 3	EAF	1.39	10.00	.1390
West County 3	ANOHR	6.68	-4.70	3140

GPIF System Total:	100	1.9677

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CRR-1, DOCKET NO. 20180001-EI FPL Witness: Charles R. Rote

Exhibit No.: _

Page 4 of 20

ACTUAL EQUIVALENT AVAILABILITY AND ADJUSTMENTS JANUARY THROUGH DECEMBER, 2017

1	2	3	4	5	6	7	8	9			ACTUAL	
		ACT	UAL		PLANNED OUTAGE ADJ TO	ADJUSTED ACTUAL	TARGET	POINTS FROM	ORIGINAL PLANNED ACTUAL OUTAGE OUTAGE		ACTUAL FUEL SAVINGS/	
UNIT	FOF	MOF	POF	EAF	EAF ⁽¹⁾	EAF	EAF	TABLES	DATES	DATES	(LOSS) (\$000)	
Cape Canaveral 3	0.2	4.9	12.4	82.5	2.2	84.7	79.4	10.00	02/15/17 - 03/23/17; 03/25/17 - 04/30/17 11/13/17 - 12/19/17	3/19/17-5/12/17; 10/13/17-11/28/17 5/16/17-6/23/17	1,132.0	
Manatee 3	0.1	2.2	28.0	69.7	3.0	72.7	70.9	9.00	03/04/17 - 05/02/17; 03/18/17 - 05/16/17 03/25/17 - 05/23/17; 03/25/17 - 06/05/17 05/20/17 - 07/18/17	4/6/17-7/12/17; 4/6/17-7/12/17 3/3/17-7/10/17; 3/14/17-7/10/17 4/6/17-7/8/17	432.0	
Ft. Myers 2	0.1	4.5	5.9	89.4	3.3	92.7	92.4	1.20	11/18/17 - 12/15/17	12/1/17-12/10/17; 11/9/17-12/18/17 11/16/17-12/21/17	110.5	
Martin 8	3.0	3.3	26.3	67.4	4.4	71.8	72.9	-4.40	01/01/17 - 02/07/17; 01/07/17 - 03/07/17 01/07/17 - 03/24/17	1/1/17-4/19/17; 1/7/17-5/11/17 1/6/17-4/11/17; 1/6/17-4/2/17	(236.3)	
St. Lucie 1	2.5	0.0	0.0	97.4	0.1	97.5	93.6	10.00	NONE	5/31/17	5,184.0	
St. Lucie 2	0.9	0.0	9.4	89.7	-0.5	89.2	83.7	10.00	02/20/17 - 03/28/17	2/18/17-3/27/17; 10/11/17	3,765.0	
Turkey Point 3	4.7	0.0	10.2	85.2	1.6	86.8	85.1	5.67	03/27/17 - 04/27/17	3/27/17-4/30/17; 9/8/17-9/13/17	2,171.6	
Turkey Point 4	2.4	0.0	8.1	89.5	-0.1	89.4	85.4	10.00	10/02/17 - 11/01/17	10/1/17-11/4/17	4,062.0	
Turkey Point 5	10.2	0.8	6.5	82.6	-10.0	72.6	78.3	-10.00	09/09/17 - 11/07/17; 09/23/17 - 11/21/17 10/28/17 - 12/26/17; 11/04/17 - 11/13/17 11/11/17 - 12/31/17	10/2/17-12/31/17; 11/27/17-12/11/17 11/27/17-12/11/17; 11/14/17-12/31/17	(560.0)	
West County 1	1.9	11.0	0.0	87.1	-2.3	84.8	89.5	-10.00	02/25/17 - 03/06/17	NONE	(791.0)	
West County 2	0.4	3.7	0.0	95.9	0.0	95.9	93.0	10.00	NONE	NONE	862.0	
West County 3	0.3	3.6	12.8	83.3	-4.1	79.2	76.1	10.00	04/08/17 - 05/30/17; 10/21/17 - 12/12/17 10/29/17 - 12/20/17; 11/01/17 - 11/28/17	5/2/17-6/19/17; 11/15/17-12/15/17	830.0	

16,961.850

⁽¹⁾ EQUIVALENT AVAILABILITY ADJUSTMENT DUE TO PLANNED OUTAGE ACTUAL DURATION VERSUS TARGET DURATION SEE 6.203.006 FOR FORMULAS AND CALCULATION DATA

EQUIVALENT AVAILABILITY ADJUSTMENTS JANUARY THROUGH DECEMBER, 2017

		ACT	ΓUAL	TAR	ADJUSTED ACTUAL		
PLANT / UNIT	PH	EFOH	EMOH	EPOH	POF%	EPOH	EAF%
Cape Canaveral 3	8760	21.6	426.1	1083.5	10.1	888.0	84.7
Manatee 3	8760	10.8	188.7	2451.2	24.9	2178.0	72.7
Ft. Myers 2	8760	7.7	397.2	519.6	2.5	216.0	92.7
Martin 8	8760	265.0	290.1	2300.3	21.5	1884.0	71.8
St. Lucie 1	8760	223.2	0.0	1.3	0.0	0.0	97.5
St. Lucie 2	8760	78.3	0.0	825.5	9.9	864.0	89.2
Turkey Point 3	8760	407.7	0.0	890.5	8.5	744.0	86.8
Turkey Point 4	8760	213.4	0.0	705.7	8.2	720.0	89.4
Turkey Point 5	8760	894.2	67.2	566.0	17.7	1554.0	72.6
West County 1	8760	163.0	964.0	0.0	2.7	240.0	84.8
West County 2	8760	39.1	324.1	0.0	0.0	0.0	95.9
West County 3	8760	29.6	315.1	1121.0	17.1	1496.0	79.2
-							

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ADJUSTMENTS TO AVERAGE NET OPERATING HEAT RATES & ADJUSTMENTS SUMMARY

JANUARY THROUGH DECEMBER, 2017

1		2		3	4	5	6	7	8	9	
				Α	CTUAL	TARGET ⁽²⁾ ANOHR AT	ADJUST.(3)	TARGET (4)	ADJUST. ⁽⁵⁾ ACTUAL	GPIF ⁽⁶⁾ POINTS	ACTUAL FUEL
		HEAT RATE (1)		NOF	ANOHR	ACTUAL NOF	ANOHR	ANOHR	ANOHR	FROM	SAV./(LOSS)
UNIT		FORMULA		%	BTU/KWH	BTU/KWH	BTU/KWH	BTU/KWH	BTU/KWH	TABLE	\$000
Cape Canaveral 3	ANOHR=	-2.73 x NOF +	6,843	66.7	6,644	6,661	-17	6,661	6,644	0.00	0.0
Manatee 3	ANOHR=	-8.30 x NOF +	7,594	76.8	6,906	6,957	-51	6,962	6,911	0.00	0.0
Ft. Myers 2	ANOHR=	-4.89 x NOF +	7,634	74.8	7,200	7,268	-68	7,301	7,233	0.00	0.0
Martin 8	ANOHR=	-2.43 x NOF +	7,148	71.8	6,962	6,974	-12	6,977	6,965	0.00	0.0
St. Lucie 1	ANOHR=	-25.62 x NOF +	12,922	101.5	10,320	10,322	-2	10,401	10,399	0.00	0.0
St. Lucie 2	ANOHR=	-22.31 x NOF +	12,471	101.6	10,209	10,204	5	10,278	10,283	0.00	0.0
Turkey Point 3	ANOHR=	-40.78 x NOF +	15,143	101.1	10,917	11,020	-103	11,106	11,003	2.67	194.9
Turkey Point 4	ANOHR=	-69.47 x NOF +	17,890	100.5	10,821	10,908	-87	11,019	10,932	1.62	95.6
Turkey Point 5	ANOHR=	-8.97 x NOF +	7,749	63.8	7,218	7,177	41	7,136	7,177	0.00	0.0
West County 1	ANOHR=	-12.51 x NOF +	7,903	71.2	7,100	7,012	88	6,951	7,039	-1.17	(728.3)
West County 2	ANOHR=	-9.20 x NOF +	7,620	73.5	7,057	6,944	113	6,911	7,024	-6.03	(2939.0)
West County 3	ANOHR=	-3.70 x NOF +	7,227	68.6	7,079	6,973	106	6,980	7,086	-4.70	(1868.3)

(5,245.107)

¹⁾ THESE FORMULAS ARE AS APPROVED BY THE COMMISSION IN THE PROJECTION FILING AND ARE BASED ON MONTHLY ACTUAL DATA

²⁾ CALCULATED FROM ANOHR FORMULA IN COLUMN 2 USING ACTUAL NOF IN COLUMN 3

³⁾ ADJUSTMENT TO ANOHR=ACTUAL ANOHR - TARGET ANOHR AT ACTUAL NOF (COLUMN 6 = COLUMN 4 - COLUMN 5).

⁴⁾ AT TARGET NOF AS APPROVED BY THE COMMISSION IN PROJECTED DATA.

⁵⁾ AT TARGET NOF, ADJUSTED ACTUAL ANOHR = TARGET ANOHR + ADJUSTMENTS (COLUMN 8 = COLUMN 7 + COLUMN 6).

⁶⁾ OBTAINED FROM THE GPIF POINT TABLES USING THE COMMISSION APPROVED TARGETS.

UNIT: Cape Canaveral 3

EQUIVALENT AVAILABILITY POINTS	FUEL SAVINGS/(LOSS) (\$000)	ADJUSTED ACTUAL EQUIVALENT AVAILABILITY	AVERAGE HEAT RATE POINTS	FUEL SAVING/(LOSS) (\$000)	ADJUSTED ACTUAL AVG. HEAT RATES
+10	1,132.0 <- Fuel Sav/(Loss)	82.4 <- Adj. Act. EAF= 84.7	+10	2,566.0	6,580
+9	1,132.0 1,018.8	82.1	+9	2,309.4	6,581
+8	905.6	81.8	+8	2,052.8	6,581
+7	792.4	81.5	+7	1,796.2	6,582
+6	679.2	81.2	+6	1,539.6	6,582
+5	566.0	80.9	+5	1,283.0	6,583
+4	452.8	80.6	+4	1,026.4	6,584
+3	339.6	80.3	+3	769.8	6,584
+2	226.4	80.0	+2	513.2	6,585
+1	113.2	79.7	+1	256.6	6,585
				0 <- Fuel Sav/(Loss)	6,586 <- Adj. Act. HR=6,644
0	0	79.4	0	0	6,661
				0	6,736
-1	(113.2)	79.1	-1	(256.6)	6,737
-2	(226.4)	78.8	-2	(513.2)	6,737
-3	(339.6)	78.5	-3	(769.8)	6,738
-4	(452.8)	78.2	-4	(1,026.4)	6,738
-5	(566.0)	77.9	-5	(1,283.0)	6,739
-6	(679.2)	77.6	-6	(1,539.6)	6,740
-7	(792.4)	77.3	-7	(1,796.2)	6,740
-8	(905.6)	77.0	-8	(2,052.8)	6,741
-9	(1,018.8)	76.7	-9	(2,309.4)	6,741
-10	(1,132.0)	76.4	-10	(2,566.0)	6,742
	WEIGHTING FACT	 OR = 1.90		WEIGHTING FAC	 TOR = 4.31

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UNIT: Manatee 3

EQUIVALENT AVAILABILITY POINTS	FUEL SAVINGS/(LOSS) (\$000)	ADJUSTED ACTUAL EQUIVALENT AVAILABILITY	AVERAGE HEAT RATE POINTS	FUEL SAVING/(LOSS) (\$000)	ADJUSTED ACTUAL AVG. HEAT RATES
+10 +9	480.0 432.0 <- Fuel Sav/(Loss)	72.9 72.7 <- Adj. Act. EAF= 72.7	+10 +9	4,011.0 3,609.9	6,782 6,793
+8	432.0 384.0	72.5	+8	3,208.8	6,803
+7	336.0	72.3	+7	2,807.7	6,814
+6	288.0	72.1	+6	2,406.6	6,824
+5	240.0	71.9	+5	2,005.5	6,835
+4	192.0	71.7	+4	1,604.4	6,845
+3	144.0	71.5	+3	1,203.3	6,856
+2	96.0	71.3	+2	802.2	6,866
+1	48.0	71.1	+1	401.1	6,877
				0 <- Fuel Sav/(Loss)	6,887 <- Adj. Act. HR=6,911
0	0	70.9	0	0	6,962
				0	7,037
-1	(48.0)	70.7	-1	(401.1)	7,048
-2	(96.0)	70.5	-2	(802.2)	7,058
-3	(144.0)	70.3	-3	(1,203.3)	7,069
-4	(192.0)	70.1	-4	(1,604.4)	7,079
-5	(240.0)	69.9	-5	(2,005.5)	7,090
-6	(288.0)	69.7	-6	(2,406.6)	7,100
-7	(336.0)	69.5	-7	(2,807.7)	7,111
-8	(384.0)	69.3	-8	(3,208.8)	7,121
-9	(432.0)	69.1	-9	(3,609.9)	7,132
-10	(480.0)	68.9	-10	(4,011.0)	7,142
	WEIGHTING FAC	 TOR = 0.81		WEIGHTING FAC	 CTOR = 6.74

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UNIT: Ft. Myers 2

EQUIVALENT AVAILABILITY POINTS	FUEL SAVINGS/(LOSS) (\$000)	ADJUSTED ACTUAL EQUIVALENT AVAILABILITY	AVERAGE HEAT RATE POINTS	FUEL SAVING/(LOSS) (\$000)	ADJUSTED ACTUAL AVG. HEAT RATES
+10	921.0	94.9	+10	8,452.0	7,090
+9	828.9	94.7	+9	7,606.8	7,104
+8	736.8	94.4	+8	6,761.6	7,117
+7	644.7	94.2	+7	5,916.4	7,131
+6	552.6	93.9	+6	5,071.2	7,144
+5	460.5	93.7	+5	4,226.0	7,158
+4	368.4	93.4	+4	3,380.8	7,172
+3	276.3	93.2	+3	2,535.6	7,185
+2	184.2	92.9	+2	1,690.4	7,199
+1	92.1 <- Fuel Sav/(Loss)	92.7 <- Adj. Act. EAF= 92.7	+1	845.2	7,212
	110.5			0 <- Fuel Sav/(Loss)	7,226 <- Adj. Act. HR=7,233
0	0	92.4	0	0	7,301
				0	7,376
-1	(92.1)	92.2	-1	(845.2)	7,390
-2	(184.2)	91.9	-2	(1,690.4)	7,403
-3	(276.3)	91.7	-3	(2,535.6)	7,417
-4	(368.4)	91.4	-4	(3,380.8)	7,430
-5	(460.5)	91.2	-5	(4,226.0)	7,444
-6	(552.6)	90.9	-6	(5,071.2)	7,458
-7	(644.7)	90.7	-7	(5,916.4)	7,471
-8	(736.8)	90.4	-8	(6,761.6)	7,485
-9	(828.9)	90.2	-9	(7,606.8)	7,498
-10	(921.0)	89.9	-10	(8,452.0)	7,512
	WEIGHTING FAC	 CTOR = 1.55		WEIGHTING FACTO	PR = 14.19

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UNIT: Martin 8

EQUIVALENT AVAILABILITY POINTS	FUEL ASAVINGS/(LOSS) (\$000)	ADJUSTED ACTUAL EQUIVALENT AVAILABILITY	AVERAGE HEAT RATE POINTS	FUEL SAVING/(LOSS) (\$000)	ADJUSTED ACTUAL AVG. HEAT RATES
+10	537.0	75.4	+10	2,529.0	6,864
+9	483.3	75.2	+9	2,276.1	6,868
+8	429.6	74.9	+8	2,023.2	6,872
+7	375.9	74.7	+7	1,770.3	6,875
+6	322.2	74.4	+6	1,517.4	6,879
+5	268.5	74.2	+5	1,264.5	6,883
+4	214.8	73.9	+4	1,011.6	6,887
+3	161.1	73.7	+3	758.7	6,891
+2	107.4	73.4	+2	505.8	6,894
+1	53.7	73.2	+1	252.9	6,898
				0 <- Fuel Sav/(Loss)	6,902 <- Adj. Act. HR=6,965
0	0	72.9	0	0	6,977
				0	7,052
-1	(53.7)	72.7	-1	(252.9)	7,056
-2	(107.4)	72.4	-2	(505.8)	7,060
-3	(161.1)	72.2	-3	(758.7)	7,063
-4	(214.8)	71.9	-4	(1,011.6)	7,067
-5	(268.5) <- Fuel Sav/(Loss) (236.3)	71.7 <- Adj. Act. EAF= 71.8	-5	(1,264.5)	7,071
-6	(322.2)	71.4	-6	(1,517.4)	7,075
-7	(375.9)	71.2	-7	(1,770.3)	7,079
-8	(429.6)	70.9	-8	(2,023.2)	7,082
-9	(483.3)	70.7	-9	(2,276.1)	7,086
-10	(537.0)	70.4	-10	(2,529.0)	7,090
	WEIGHTING FACT	 OR = 0.90		WEIGHTING FAC	 TOR = 4.25

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UNIT: St. Lucie 1

EQUIVALENT AVAILABILITY POINTS	FUEL A SAVINGS/(LOSS) (\$000)	ADJUSTED ACTUAL EQUIVALENT AVAILABILITY	AVERAGE HEAT RATE POINTS	FUEL SAVING/(LOSS) (\$000)	ADJUSTED ACTUAL AVG. HEAT RATES
+10	5,184.0 <- Fuel Sav/(Loss) 5.184.0	96.6 <- Adj. Act. EAF= 97.5	+10	576.0	10,293
+9	4,665.6	96.3	+9	518.4	10,296
+8	4,147.2	96.0	+8	460.8	10,300
+7	3,628.8	95.7	+7	403.2	10,303
+6	3,110.4	95.4	+6	345.6	10,306
+5	2,592.0	95.1	+5	288.0	10,310
+4	2,073.6	94.8	+4	230.4	10,313
+3	1,555.2	94.5	+3	172.8	10,316
+2	1,036.8	94.2	+2	115.2	10,319
+1	518.4	93.9	+1	57.6	10,323
				0 <- Fuel Sav/(Loss)	10,326 <- Adj. Act. HR=10,399
0	0	93.6	0	0	10,401
				0	10,476
-1	(518.4)	93.3	-1	(57.6)	10,479
-2	(1,036.8)	93.0	-2	(115.2)	10,483
-3	(1,555.2)	92.7	-3	(172.8)	10,486
-4	(2,073.6)	92.4	-4	(230.4)	10,489
-5	(2,592.0)	92.1	-5	(288.0)	10,493
-6	(3,110.4)	91.8	-6	(345.6)	10,496
-7	(3,628.8)	91.5	-7	(403.2)	10,499
-8	(4,147.2)	91.2	-8	(460.8)	10,502
-9	(4,665.6)	90.9	-9	(518.4)	10,506
-10	(5,184.0)	90.6	-10	(576.0)	10,509
	WEIGHTING FACT	 OR = 8.71		WEIGHTING FACT	 TOR = 0.97

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UNIT: St. Lucie 2

EQUIVALENT AVAILABILITY POINTS	FUEL A SAVINGS/(LOSS) (\$000)	ADJUSTED ACTUAL EQUIVALENT AVAILABILITY	AVERAGE HEAT RATE POINTS	FUEL SAVING/(LOSS (\$000)	ADJUSTED S) ACTUAL AVG. HEAT RATES
+10	3,765.0 <- Fuel Sav/(Loss)	86.7 <- Adj. Act. EAF= 89.2	+10	427.0	10,184
+9	3,765.0 3,388.5	86.4	+9	384.3	10,186
+8	3,012.0	86.1	+8	341.6	10,188
+7	2,635.5	85.8	+7	298.9	10,190
+6 +5	2,259.0 1,882.5	85.5 85.2	+6 +5	256.2 213.5	10,192 10,194
+4	1,506.0	84.9	+4	170.8	10,195
+3	1,129.5	84.6	+3	128.1	10,197
+2	753.0	84.3	+2	85.4	10,199
+1	376.5	84.0	+1	42.7	10,201
				0	10,203
0	0	83.7	0		- Fuel 10,278 <- Adj. Act. av/(Loss) HR=10,283
				0	10,353
-1	(376.5)	83.4	-1	(42.7)	10,355
-2	(753.0)	83.1	-2	(85.4)	10,357
-3	(1,129.5)	82.8	-3	(128.1)	10,359
-4	(1,506.0)	82.5	-4	(170.8)	10,361
-5	(1,882.5)	82.2	-5	(213.5)	10,363
-6	(2,259.0)	81.9	-6	(256.2)	10,364
-7	(2,635.5)	81.6	-7	(298.9)	10,366
-8	(3,012.0)	81.3	-8	(341.6)	10,368
-9	(3,388.5)	81.0	-9	(384.3)	10,370
-10	(3,765.0)	80.7	-10	(427.0)	10,372
	WEIGHTING FACT	 OR = 6.32		WEIGHT	ING FACTOR = 0.72

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UNIT: Turkey Point 3

EQUIVALENT AVAILABILITY POINTS	FUEL SAVINGS/(LOSS) (\$000)	ADJUSTED ACTUAL EQUIVALENT AVAILABILITY	AVERAGE HEAT RATE POINTS	FUEL SAVING/(LOSS) (\$000)	ADJUSTED ACTUAL AVG. HEAT RATES
+10	3,830.0	88.1	+10	730.0	10,926
+9	3,447.0	87.8	+9	657.0	10,937
+8	3,064.0	87.5	+8	584.0	10,947
+7	2,681.0	87.2	+7	511.0	10,958
+6	2,298.0	86.9	+6	438.0	10,968
+5	1,915.0 <- Fuel Sav/(Loss) 2,171.6	86.6 <- Adj. Act. EAF= 86.8	+5	365.0	10,979
+4	1,532.0	86.3	+4	292.0	10,989
+3	1,149.0	86.0	+3	219.0 <- Fuel Sav/(Loss) 194.9	11,000 <- Adj. Act. HR=11,003
+2	766.0	85.7	+2	146.0	11,010
+1	383.0	85.4	+1	73.0	11,021
				0	11,031
0	0	85.1	0	0	11,106
				0	11,181
-1	(383.0)	84.8	-1	(73.0)	11,192
-2	(766.0)	84.5	-2	(146.0)	11,202
-3	(1,149.0)	84.2	-3	(219.0)	11,213
-4	(1,532.0)	83.9	-4	(292.0)	11,223
-5	(1,915.0)	83.6	-5	(365.0)	11,234
-6	(2,298.0)	83.3	-6	(438.0)	11,244
-7	(2,681.0)	83.0	-7	(511.0)	11,255
-8	(3,064.0)	82.7	-8	(584.0)	11,265
-9	(3,447.0)	82.4	-9	(657.0)	11,276
-10	(3,830.0)	82.1	-10	(730.0)	11,286
	WEIGHTING FACTOR	= 6.43		WEIGHTING FACTOR =	1.23

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UNIT: Turkey Point 4

EQUIVALENT AVAILABILITY POINTS	FUEL SAVINGS/(LOSS) (\$000)	ADJUSTED ACTUAL EQUIVALENT AVAILABILITY	AVERAGE HEAT RATE POINTS	FUEL SAVING/(LOSS) (\$000)	ADJUSTED ACTUAL AVG. HEAT RATES
+10	4,062.0 <- Fuel Sav/(Loss)	88.4 <- Adj. Act. EAF= 89.4	+10	590.0	10,795
+9	4.062.0 3,655.8	88.1	+9	531.0	10,810
+8	3,249.6	87.8	+8	472.0	10,825
+7	2,843.4	87.5	+7	413.0	10,840
+6	2,437.2	87.2	+6	354.0	10,855
+5	2,031.0	86.9	+5	295.0	10,870
+4	1,624.8	86.6	+4	236.0	10,884
+3	1,218.6	86.3	+3	177.0	10,899
+2	812.4	86.0	+2	118.0	10,914
+1	406.2	85.7	+1	59.0 <- Fuel	10,929 <- Adj. Act.
				Sav/(Loss) 95.6	HR=10,932
				0	10,944
0	0	85.4	0	0	11,019
				0	11,094
-1	(406.2)	85.1	-1	(59.0)	11,109
-2	(812.4)	84.8	-2	(118.0)	11,124
-3	(1,218.6)	84.5	-3	(177.0)	11,139
-4	(1,624.8)	84.2	-4	(236.0)	11,154
-5	(2,031.0)	83.9	-5	(295.0)	11,169
-6	(2,437.2)	83.6	-6	(354.0)	11,183
-7	(2,843.4)	83.3	-7	(413.0)	11,198
-8	(3,249.6)	83.0	-8	(472.0)	11,213
-9	(3,655.8)	82.7	-9	(531.0)	11,228
-10	(4,062.0)	82.4	-10	(590.0)	11,243
	WEIGHTING FACT	 ГОR = 6.82		WEIGHTING FAC	 CTOR = 0.99

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UNIT: Turkey Point 5

EQUIVALENT AVAILABILITY POINTS	FUEL A SAVINGS/(LOSS) (\$000)	DJUSTED ACTUAL EQUIVALENT AVAILABILITY	AVERAGE HEAT RATE POINTS	FUEL SAVING/(LOSS) (\$000)	ADJUSTED ACTUAL AVG. HEAT RATES
+10	560.0	80.3	+10	1,632.0	7,054
+9	504.0	80.1	+9	1,468.8	7,055
+8	448.0	79.9	+8	1,305.6	7,055
+7	392.0	79.7	+7	1,142.4	7,056
+6	336.0	79.5	+6	979.2	7,057
+5	280.0	79.3	+5	816.0	7,058
+4	224.0	79.1	+4	652.8	7,058
+3	168.0	78.9	+3	489.6	7,059
+2	112.0	78.7	+2	326.4	7,060
+1	56.0	78.5	+1	163.2	7,060
				0	7,061
0	0	78.3	0	0 <- Fuel Sav/(Loss)	7,136 <- Adj. Act. HR=7,177
				0	7,211
-1	(56.0)	78.1	-1	(163.2)	7,212
-2	(112.0)	77.9	-2	(326.4)	7,212
-3	(168.0)	77.7	-3	(489.6)	7,213
-4	(224.0)	77.5	-4	(652.8)	7,214
-5	(280.0)	77.3	-5	(816.0)	7,215
-6	(336.0)	77.1	-6	(979.2)	7,215
-7	(392.0)	76.9	-7	(1,142.4)	7,216
-8	(448.0)	76.7	-8	(1,305.6)	7,217
-9	(504.0)	76.5	-9	(1,468.8)	7,217
-10	(560.0) <- Fuel Sav/(Loss) (560.0)	76.3 <- Adj. Act. EAF= 72.6	-10	(1,632.0)	7,218
	WEIGHTING FACTO	oR = 0.94		WEIGHTING FACTO	OR = 2.74

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UNIT: West County 1

EQUIVALENT AVAILABILITY POINTS	FUEL A SAVINGS/(LOSS) (\$000)	ADJUSTED ACTUAL EQUIVALENT AVAILABILITY	AVERAGE HEAT RATE POINTS	FUEL SAVING/(LOSS) (\$000)	ADJUSTED ACTUAL AVG. HEAT RATES
+10	791.0	92.0	+10	6,225.0	6,765
+9	711.9	91.8	+9	5,602.5	6,776
+8	632.8	91.5	+8	4,980.0	6,787
+7	553.7	91.3	+7	4,357.5	6,798
+6	474.6	91.0	+6	3,735.0	6,809
+5	395.5	90.8	+5	3,112.5	6,821
+4	316.4	90.5	+4	2,490.0	6,832
+3	237.3	90.3	+3	1,867.5	6,843
+2	158.2	90.0	+2	1,245.0	6,854
+1	79.1	89.8	+1	622.5	6,865
				0	6,876
0	0	89.5	0	0	6,951
				0	7,026
-1	(79.1)	89.3	-1	(622.5) <- Fuel Sav/(Loss) (728.3)	7,037 <- Adj. Act. HR=7,039
-2	(158.2)	89.0	-2	(1,245.0)	7,048
-3	(237.3)	88.8	-3	(1,867.5)	7,059
-4	(316.4)	88.5	-4	(2,490.0)	7,070
-5	(395.5)	88.3	-5	(3,112.5)	7,082
-6	(474.6)	88.0	-6	(3,735.0)	7,093
-7	(553.7)	87.8	-7	(4,357.5)	7,104
-8	(632.8)	87.5	-8	(4,980.0)	7,115
-9	(711.9)	87.3	-9	(5,602.5)	7,126
-10	(791.0) <- Fuel Sav/(Loss) (791.0)	87.0 <- Adj. Act. EAF= 84.8	-10	(6,225.0)	7,137
	WEIGHTING FACTO	DR = 1.33		WEIGHTING FA	CTOR = 10.45

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UNIT: West County 2

			•		
EQUIVALENT AVAILABILITY POINTS	FUEL SAVINGS/(LOSS) (\$000)	ADJUSTED ACTUAL EQUIVALENT AVAILABILITY	AVERAGE HEAT RATE POINTS	FUEL SAVING/(LOSS) (\$000)	ADJUSTED ACTUAL AVG. HEAT RATES
+10	862.0 <- Fuel Sav/(Loss) 862.0	95.5 <- Adj. Act. EAF= 95.9	+10	4,874.0	6,773
+9	775.8	95.3	+9	4,386.6	6,779
+8	689.6	95.0	+8	3,899.2	6,786
+7	603.4	94.8	+7	3,411.8	6,792
+6	517.2	94.5	+6	2,924.4	6,798
+5	431.0	94.3	+5	2,437.0	6,805
+4	344.8	94.0	+4	1,949.6	6,811
+3	258.6	93.8	+3	1,462.2	6,817
+2	172.4	93.5	+2	974.8	6,823
+1	86.2	93.3	+1	487.4	6,830
				0	6,836
0	0	93.0	0	0	6,911
				0	6,986
-1	(86.2)	92.8	-1	(487.4)	6,992
-2	(172.4)	92.5	-2	(974.8)	6,999
-3	(258.6)	92.3	-3	(1,462.2)	7,005
-4	(344.8)	92.0	-4	(1,949.6)	7,011
-5	(431.0)	91.8	-5	(2,437.0)	7,018
-6	(517.2)	91.5	-6	(2,924.4) <- Fuel Sav/(Loss) (2,939.0)	7,024 <- Adj. Act. HR=7,024
-7	(603.4)	91.3	-7	(3,411.8)	7,030
-8	(689.6)	91.0	-8	(3,899.2)	7,036
-9	(775.8)	90.8	-9	(4,386.6)	7,043
-10	(862.0)	90.5	-10	(4,874.0)	7,049
	WEIGHTING FAC	 TOR = 1.45		WEIGHTING FA	 CTOR = 8.18

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UNIT: West County 3

EQUIVALENT		ADJUSTED ACTUAL	AVERAGE	FUEL	ADJUSTED
AVAILABILITY	SAVINGS/(LOSS)	EQUIVALENT	HEAT RATE	SAVING/(LOSS)	ACTUAL AVG.
POINTS	(\$000)	AVAILABILITY	POINTS	(\$000)	HEAT RATES
+10	830.0 <- Fuel Sav/(Loss)	78.6 <- Adj. Act. EAF= 79.2	+10	3,975.0	6,839
+9	830.0 747.0	78.4	+9	3,577.5	6,846
+8	664.0	78.1	+8	3,180.0	6,852
+7	581.0	77.9	+7	2,782.5	6,859
+6	498.0	77.6	+6	2,385.0	6,865
+5	415.0	77.4	+5	1,987.5	6,872
+4	332.0	77.1	+4	1,590.0	6,879
+3	249.0	76.9	+3	1,192.5	6,885
+2	166.0	76.6	+2	795.0	6,892
+1	83.0	76.4	+1	397.5	6,898
				0	6,905
0	0	76.1	0	0	6,980
				0	7,055
-1	(83.0)	75.9	-1	(397.5)	7,062
-2	(166.0)	75.6	-2	(795.0)	7,068
-3	(249.0)	75.4	-3	(1,192.5)	7,075
-4	(332.0)	75.1	-4	(1,590.0) <- Fuel Sav/(Loss) (1,868.3)	7,081 <- Adj. Act. HR=7,086
-5	(415.0)	74.9	-5	(1,987.5)	7,088
-6	(498.0)	74.6	-6	(2,385.0)	7,095
-7	(581.0)	74.4	-7	(2,782.5)	7,101
-8	(664.0)	74.1	-8	(3,180.0)	7,108
-9	(747.0)	73.9	-9	(3,577.5)	7,114
-10	(830.0)	73.6	-10	(3,975.0)	7,121
	WEIGHTING FACT	 OR = 1.39		WEIGHTING FA	 CTOR = 6.68

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ACTUAL PLANNED OUTAGES

FLORIDA POWER & LIGHT COMPANY

JANUARY THROUGH DECEMBER, 2017

PLANT/UNIT	ACTUAL PLANNED OUTAGE DATE	REASON FOR OUTAGE
Cape Canaveral 3	3/19/17-5/12/17; 10/13/17-11/28/17 5/16/17-6/23/17	CT-31 Major outage; CT-32 Major outage and CT tuning CT-33 Major outage
Manatee 3	4/6/17-7/12/17; 4/6/17-7/12/17 3/3/17-7/10/17; 3/14/17-7/10/17 4/6/17-7/8/17	CT-3A .05 compressor upgrade; CT-3B .05 compressor upgrade CT-3C .05 compressor upgrade; CT-3D .05 compressor upgrade ST-3 Major outage
Ft. Myers 2	12/1/17-12/10/17; 11/9/17-12/18/17 11/16/17-12/21/17	CT-2A, 2B, 2D, 2E and 2F planned outages; CT-2C generator Major outage ST1 and ST2 planned outages
Martin 8	1/1/17-4/19/17; 1/7/17-5/11/17 1/6/17-4/11/17; 1/6/17-4/2/17	CT-8A .05 compressor upgrade; CT-8B .05 compressor upgrade CT-8C and 8D compressor upgrades; ST8 Major overhaul
St. Lucie 1	5/31/17	Partial load reduction for Turbine Valve Testing (TVT)
St. Lucie 2	2/18/17-3/27/17; 10/11/17	Main Steam Safety Valve (MSSV) testing & Refueling outage; Partial load reduction for Turbine Valve Testing (TVT
Turkey Point 3	3/27/17-4/30/17; 9/8/17-9/13/17	Refueling; Unit down power, shut down, and power up due to hurricane Irma
Turkey Point 4	10/1/17-11/4/17	Refueling
Turkey Point 5	10/2/17-12/31/17; 11/27/17-12/11/17 11/27/17-12/11/17; 11/14/17-12/31/17	CT-5A .05 compressor upgrade; CT-5B reliability outage CT-5C reliability outage; CT-5D .05 compressor upgrade;
West County 1	NONE	
West County 2	NONE	
West County 3	5/2/17-6/19/17; 11/15/17-12/15/17	CT-3B Major overhaul; Unit 3 planned outage for steam turbines valves

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