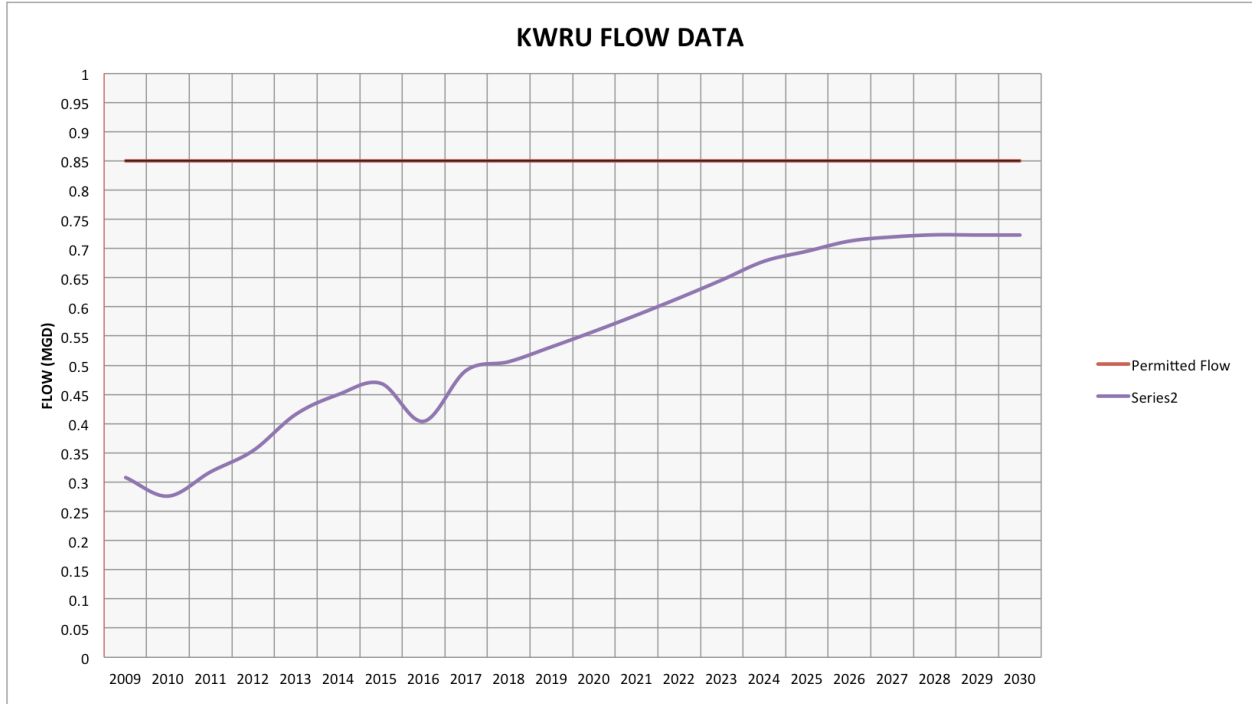


FUTURE FLOW ESTIMATES

Future flows were predicted by updating the flow projections previously submitted to the Public Services Commission. It is noted that some specific anticipated property redevelopment projects did not occur as quickly as previously anticipated. To correct for this, the time of connection of the various projects has been extended, resulting in the data below. These Annual Average Daily Flow projections were used to calculate the increasing quantities of biosolids as the WWTP flow increases.



	Year	AADF	Permitted Flow
Recorded Flow	2009	0.308	0.850
Recorded Flow	2010	0.276	0.850
Recorded Flow	2011	0.318	0.850
Recorded Flow	2012	0.354	0.850
Recorded Flow	2013	0.416	0.850
Recorded Flow	2014	0.450	0.850
Recorded Flow	2015	0.469	0.850
Recorded Flow	2016	0.404	0.850
Add .026 for Oceanside & .0303 for SIMV	2017	0.491	0.850
Add .015 for Sunset Marina	2018	0.506	0.850
Add 5% for misc redevelopment, infill	2019	0.531	0.850
Add 5% for misc redevelopment, infill	2020	0.558	0.850
Add 5% for misc redevelopment, infill	2021	0.586	0.850
Add 5% for misc redevelopment, infill	2022	0.615	0.850
Add 5% for misc redevelopment, infill	2023	0.646	0.850
Add 5% for misc redevelopment, infill	2024	0.678	0.850
Add 2.5% for misc redevelopment, infill	2025	0.695	0.850
Add 2.5% for misc redevelopment, infill	2026	0.713	0.850
Add 1% for misc redevelopment, infill	2027	0.720	0.850
Add 0.5% for misc redevelopment, infill	2028	0.723	0.850
Buildout achieved	2029	0.723	0.850
Buildout achieved	2030	0.723	0.850