

Management & Regulatory Consultants, Inc.
 Summary of Rate Case Expense from Invoices through February 13, 2018
 Key West Resort Utilities - Docket No. 20170141-SU

BILLED EXPENSE

		Prepare MFRs	Assist w/ & Repond to Data Req. & New Info.	Corrections to MFR	Related to Hearing & Process	Expenses	Totals
Frank Seidman	Hours	23.50	0.00		0.00		23.50
Billing Rate: \$150/hr	Amount	\$3,525.00	\$0.00	\$0.00		\$0.00	\$3,525.00

PROJECTED REMAINING EXPENSE THROUGH HEARING PROCESS

		Review Staff/Int. Test. Prep. Rebuttal Testimony	Assist w/ & Repond to Data Req. & New Info.	Hearing, Prep; Travel	Exp. (est.)	Totals
Frank Seidman	Hours	48.00	8.00	46.00		102.00
Billing Rate: \$150/hr	Amount	\$7,200.00	\$1,200.00	\$6,900.00	\$1,595.00	\$16,895.00
Cumulative Total, Billed and Remaining						\$20,420.00

\$	1,200.00	Hotel, Est. , 4 nights
\$	275.00	Mileage
\$	120.00	Meals
\$	1,595.00	Travel Expense Estimate

14 Hearing Travel time
32 3 day hearing + 1 prep = 4 days @ 8 hours/day
 46 hours