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August 31, 2018

# **VIA: ELECTRONIC FILING**

Ms. Carlotta S. Stauffer Commission Clerk Florida Public Service Commission 2540 Shumard Oak Boulevard Tallahassee, Florida 32399-0850

# Re: Conservation Cost Recovery Clause FPSC Docket No. 20180002-EG

Dear Ms. Stauffer:

Attached for filing in the above docket is Tampa Electric Company's Preliminary List of Issues and Positions.

Thank you for your assistance in connection with this matter.

Sincerely,

James D. Beasley

JDB/pp Attachment

cc: All parties of record (w/attachment)

### BEFORE THE FLORIDA PUBLIC SERVICE COMMISSION

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In re: Energy Conservation Cost Recovery Clause.

DOCKET NO. 20180002-EG

FILED: August 31, 2018

# TAMPA ELECTRIC COMPANY'S PRELIMINARY LIST OF ISSUES AND POSITIONS

Tampa Electric Company ("Tampa Electric" or "the company"), hereby submits its Preliminary List of the Issues and Positions to be taken up at the hearing scheduled to commence on November 5, 2018 in the above docket.

## **GENERIC CONSERVATION COST RECOVERY ISSUES**

**ISSUE 1**: What are the final conservation cost recovery adjustment true-up amounts for the period January 2017 through December 2017?

<u>**Tampa Electric's Position</u>**: An under-recovery of \$649,408, including interest. (Witness: Roche)</u>

**ISSUE 2**: What are the appropriate total conservation adjustment actual/estimated true-up amounts for the period January 2018 through December 2018?

Tampa Electric's Position: An under-recovery of \$4,953,833, including interest. (Witness: Roche)

**ISSUE 3**: What are the appropriate total conservation adjustment true-up amounts to be collected/refunded from the period January 2019 through December 2019?

Tampa Electric's Position: A collection of \$5,603,241, including interest. (Witness: Roche)

**ISSUE 4**: What are the total conservation cost recovery amounts to be collected during the period January 2019 through December 2019?

# Tampa Electric's Position: \$57,275,816. (Witness: Roche)

**ISSUE 5**: What are the conservation cost recovery factors for the period January 2019 through December 2019?

<u>**Tampa Electric's Position**</u>: For the period January 2019 through December 2019 the cost recovery factors are as follows:

	<b>Cost Recovery Factors</b>
Rate Schedule	(cents per kWh)
RS	0.321
GS and CS	0.292
GSD Optional – Secondary	0.272
GSD Optional – Primary	0.269
GSD Optional – Subtransmission	0.267
LS-1	0.180

# **Cost Recovery Factors**

Rate Schedule	(dollars per kW)
GSD – Secondary	1.17
GSD – Primary	1.15
GSD – Subtransmission	1.14
SBF – Secondary	1.17
SBF – Primary	1.15
SBF – Subtransmission	1.14
IS - Secondary	0.94
IS - Primary	0.93
IS - Subtransmission (Witness: Roche)	0.92

**ISSUE 6:** What should be the effective date of the new conservation cost recovery factors for billing purposes?

**Tampa Electric's Position**: The factors should be effective beginning with the specified conservation cost recovery cycle and thereafter for the period January 2019 through December 2019. Billing cycles may start before January 1, 2019, and the last cycle may be read after December 31, 2019, so that each customer is billed for 12 months regardless of when the factor became effective. (Witness: Roche)

#### **COMPANY SPECIFIC CONSERVATION COST RECOVERY ISSUES**

**ISSUE 7**: What is the Contracted Credit Value for the GSLM-2 and GSLM-3 rate riders for Tampa Electric Company for the period January 2018 through December 2018?

**Tampa Electric's Position**: In accordance with Order No. PSC-2017-0456-FOF-EI, issued November 27, 2017 in Docket No. 20170210, the Contracted Credit Value by Voltage Level for the forthcoming cost recovery period, January 2018 through December 2018, for the GSLM-2 and GSLM-3 rate riders will be:

Voltage Level	Contracted Credit Value (dollars per kW)
Secondary	10.23
Primary	10.13
Subtransmission	10.03
Subtransmission	10.03

(Witness: Roche)

**ISSUE 8**: What are the residential Price Responsive Load Management (RSVP-1) rate tiers for Tampa Electric Company for the period January 2019 through December 2019?

**Tampa Electric's Position**: For the period January 2019 through December 2019 the Residential Price Responsive Load Management (RSVP-1) rates are as follows:

Rate Tier	<u>Cents per kWh</u>
P4	34.911
P3	5.936
P2	(0.877)
P1	(2.319)

(Witness: Roche)

DATED this 31<sup>st</sup> day of August 2018.

Respectfully submitted,

-Berl

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ATTORNEYS FOR TAMPA ELECTRIC COMPANY

#### **CERTIFICATE OF SERVICE**

I HEREBY CERTIFY that a true copy of the foregoing Preliminary List of Issues and Positions, filed on behalf of Tampa Electric Company, has been furnished by hand delivery (\*) or electronic mail on this 31<sup>st</sup> day of August 2018 to the following:

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