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August 31, 2018

Ms. Carlotta Stauffer, Commission Clerk Florida Public Service Commission 2540 Shumard Oak Boulevard Tallahassee, FL 32399-0850

Re: Docket No. 20180002-EG

Dear Ms. Stauffer:

Attached is Gulf Power Company's Preliminary List of Issues and Positions, to be filed in the above-referenced Conservation Cost Recovery Clause docket. Pursuant to the Order Establishing Procedure, a copy of this Preliminary List of Issues and Positions prepared using Microsoft Word is being provided to Commission staff and all parties.

Sincerely,

Rhonda y Alexander

Rhonda J. Alexander Regulatory, Forecasting and Pricing Manager

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Attachments

cc: Gulf Power Company Jeffrey A. Stone, Esq., General Counsel Beggs & Lane Russell Badders, Esq.

## BEFORE THE FLORIDA PUBLIC SERVICE COMMISSION

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IN RE: Conservation Cost Recovery Clause

Docket No. Date Filed: 20180002-EG August 31, 2018

## GULF POWER COMPANY'S PRELIMINARY LIST OF ISSUES AND POSITIONS<sup>1</sup>

Gulf Power Company, ("Gulf Power", "Gulf", or "the Company"), by and through its

undersigned attorneys, files this Preliminary List of Issues and Positions, saying:

## **Generic Energy Conservation Cost Recovery Issues**

- **ISSUE 1:** What are the final conservation cost recovery adjustment true-up amounts for the period January 2017 through December 2017?
- **<u>GULF:</u>** Over recovery of \$43,106. (Floyd)
- **ISSUE 2:** What are the appropriate conservation adjustment actual/estimated true-up amounts for the period January 2018 through December 2018?
- **<u>GULF:</u>** Over recovery of \$1,968,828. (Floyd)
- **ISSUE 3:** What are the appropriate total conservation adjustment true-up amounts to be collected/refunded from January 2019 through December 2019?
- **<u>GULF:</u>** Over recovery of \$2,011,934 to be refunded. (Floyd)
- **ISSUE 4:** What are the total conservation cost recovery amounts to be collected during the period January 2019 through December 2019?
- <u>GULF:</u> Recovery of \$12,776,473 (including prior true-up amounts and revenue taxes). (Floyd)

<sup>&</sup>lt;sup>1</sup> This listing of issues and positions is preliminary in nature. Gulf Power reserves the right to challenge the wording and/or inclusion of additional issues to the extent additional issues are proposed prior to the hearing in this matter.

**ISSUE 5:** What are the conservation cost recovery factors for the period January 2019 through December 2019?

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**<u>GULF:</u>** The Company's proposed conservation cost recovery factors by customer class for the period January 2019 through December 2019 are as follows: (Floyd)

RATE CLASS	CONSERVATION COST RECOVERY FACTORS
RS	0.125 cents/kWh
RSVP Tier 1	(3.000) cents/kWh
RSVP Tier 2	(0.926) cents/kWh
RSVP Tier 3	7.591 cents/kWh
RSVP Tier 4	66.400 cents/kWh
RSTOU On-peak	17.100 cents/kWh
RSTOU Off-peak	(3.194) cents/kWh
RSTOU Critical Peak Credit	\$5.00 per event
GS	0.121 cents/kWh
GSD, GSDT, GSTOU	0.116 cents/kWh
LP, LPT	0.111 cents/kWh
LPT-CPO On-Peak	(\$4.89) per kW
LPT-CPO Critical	\$58.68 per kW
PX, PXT, RTP, SBS	0.109 cents/kWh
OS-I, OS-II	0.092 cents/kWh
OS-III	0.108 cents/kWh
CL Credit	(\$5.57) per kW

**ISSUE 6**: What should be the effective date of the new conservation cost recovery factors for billing purposes?

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- **GULF:** The new conservation cost recovery factors should be effective beginning with the first billing cycle for January 2019 and thereafter through the last billing cycle for December 2019. The first billing cycle may start before January 1, 2019, and the last cycle may be read after December 31, 2019, so that each customer is billed for twelve months regardless of when the adjustment factor became effective. (Floyd)
- **ISSUE 7:** Should the Commission approve revised tariffs reflecting the energy conservation cost recovery amounts and energy conservation cost recovery factors determined to be appropriate in this proceeding?
- **<u>GULF:</u>** Yes. (Floyd)
- **ISSUE 7:** Should this docket be closed?
- GULF: No. (Floyd)

Dated this 31<sup>st</sup> day of August, 2018.

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Respectfully submitted,

RUSSELL A. BADDERS Florida Bar No. 007455 STEVEN R. GRIFFIN Florida Bar No. 0627569 Beggs & Lane P.O. Box 12950 Pensacola, FL 32591-2950 (850) 432-2451 Attorneys for Gulf Power IN RE: Energy Conservation Cost Recovery Clause

Docket No.: 20180002-EG

## **CERTIFICATE OF SERVICE**

I HEREBY CERTIFY that a true copy of the foregoing was furnished by electronic mail this 31st day of August, 2018 to the following:

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