BEFORE THE FLORIDA PUBLIC SERVICE COMMISSION

In re: Energy Conservation Cost Recovery Clause

Docket No. 20180002-EG Filed: October 12, 2018

FLORIDA POWER & LIGHT COMPANY'S PREHEARING STATEMENT

Florida Power & Light Company ("FPL"), pursuant to Order No. PSC-2018-0094-PCO-EG and Order No. PSC-2018-0248-PCO-PU establishing the procedure in this docket, hereby submits its Prehearing Statement regarding the issues to be addressed at the hearing scheduled for November 5-7, 2018.

1) WITNESSES

WITNESS	SUBJECT MATTER	ISSUES	
R. B. Deaton	Conservation True-Up and Projection	1, 2, 3, 5, 6, 7	
Anita Sharma	Conservation Projection	4	

2) <u>EXHIBITS</u>

Witness	Exhibits	Description			
R. B. Deaton	AS-1	Schedules CT-1 and CT-4			
R. B. Deaton	AS-1	Schedules CT-2 and CT-3			
A. Sharma					
A. Sharma	AS-1	Schedules CT-5 and CT-6, Appendix A			
R. B. Deaton	AS-2	Schedule C-1 and C-4			
R. B. Deaton	AS-2	Schedule C-2 and C-3			
A. Sharma					
A. Sharma	AS-2	Schedule C-5			

3) STATEMENT OF BASIC POSITION

FPL's proposed Conservation Cost Recovery Factors for the January 2019 through December 2019 recovery period and true-up amounts for the prior periods are reasonable and should be approved.

4) STATEMENT OF ISSUES AND POSITIONS

- **<u>ISSUE 1</u>**: What are the final conservation cost recovery adjustment true-up amounts for the period January 2017 through 2017? [Prior year true-up amount]
 - **FPL:** \$8,637,401 over-recovery. (Deaton)
- **ISSUE 2:** What are the appropriate conservation adjustment actual/estimated true-up amounts for the period January 2018 through December 2018? [Current year true-up amount]
 - **FPL:** \$5,074,368 over-recovery. (Deaton)
- **<u>ISSUE 3:</u>** What are the appropriate total conservation adjustment true-up amounts to be collected/refunded from January 2019 through December 2019?
 - **FPL:** The total conservation cost recovery adjustment true-up amount to be refunded from January 2019 through December 2019 is \$13,711,769. (Deaton)
- **<u>ISSUE 4:</u>** What are the total conservation cost recovery amounts to be collected during the period January 2019 through December 2019?
 - **FPL:** The total conservation cost recovery amount including prior true-up amounts and revenues taxes is \$153,423,778. (Sharma)
- **<u>ISSUE 5:</u>** What are the conservation cost recovery factors for the period January 2019 through December 2019?

FPL:

RATE CLASS	Conservation Recovery Factor (\$/kw) ⁽ⁱ⁾	Conservation Recovery Factor (\$/kwh) ^(j)	RDC (\$/KW) ^(k)	SDD (\$/KW) ^(I)
RS1/RTR1	-	0.00150	-	-
GS1/GST1	-	0.00148	-	-
GSD1/GSDT1/HLFT1	0.50	-	-	-
OS2	-	0.00079	-	-
GSLD1/GSLDT1/CS1/CST1/HLFT2	0.57	-	-	-
GSLD2/GSLDT2/CS2/CST2/HLFT3	0.57	-	-	-
GSLD3/GSLDT3/CS3/CST3	0.55	-	-	-
SST1T	-	-	\$0.07	\$0.03
SST1D1/SST1D2/SST1D3	-	-	\$0.07	\$0.03
CILC D/CILC G	0.61	-	-	-
CILC T	0.60	-	-	-
MET	0.51	-	-	-
OL1/SL1/SL1M/PL1	-	0.00042	-	-
SL2/SL2M/GSCU1	-	0.00111	-	-

<u>ISSUE 6:</u> What should be the effective date of the new conservation cost recovery factors for billing purposes?

- **FPL:** The factors shall be effective for meter readings that occur on or after January 1, 2019. These charges shall continue in effect until modified by subsequent order of this Commission. (Deaton)
- **<u>ISSUE 7:</u>** Should the Commission approve revised tariffs reflecting the energy conservation cost recovery amounts and establishing energy conservation cost recovery factors determined to be appropriate in this proceeding?
 - **FPL:** Yes. The Commission should approve revised tariffs reflecting the energy conservation cost recovery factors determined to be appropriate in this proceeding. The Commission should direct staff to verify that the revised tariffs are consistent with the Commission's decision. (Deaton)

5) STIPULATED ISSUES

FPL: None at this time.

6) **PENDING MOTIONS**

FPL: None at this time.

7) PENDING REQUESTS FOR CONFIDENTIALITY

- 1. Florida Power & Light Company's third request for extension of confidential classification of [DNs 04617-2012 and 05738-2012] information provided pursuant to Audit No. 12-010-4-3. [x-ref 05085-2012], dated January 26, 2018. [DN 00691-2018]
- 2. Florida Power & Light Company's second request for extension of confidential classification [of DN 03653-2014] of materials provided pursuant to Audit No. 14-017-4-1 [x-ref 03218-2014], dated January 26, 2018. [DN 00692-2018]
- 3. Florida Power & Light Company's first request for extension of confidential classification of [DNs 04444-2016 and 03932-2016] materials provided pursuant to Audit [Control] No. 16-019-4-1, dated April 16, 2018. [DN 02959-2018]

8) OBJECTIONS TO WITNESS QUALIFICATIONS AS AN EXPERT

FPL: None at this time.

9) STATEMENT OF COMPLIANCE WITH ORDER ESTABLISHING PROCEDURE

There are no requirements of the Order Establishing Procedure with which FPL cannot comply.

Respectfully submitted this 12th day of October 2018.

R. Wade Litchfield, Esq. Vice President and General Counsel Maria J. Moncada Senior Attorney Florida Power & Light Company 700 Universe Boulevard Juno Beach, FL 33408 Telephone: (561) 304-5795 Facsimile: (561) 691-7135

By: <u>s/ Maria J. Moncada</u>

Maria J. Moncada Florida Bar No. 0773301

CERTIFICATE OF SERVICE Docket No. 20180002-EG

I HEREBY CERTIFY that a true and correct copy of the foregoing has been furnished

by electronic service on this <u>12th</u> day of October 2018 to the following:

Margo DuVal Office of General Counsel Florida Public Service Commission 2540 Shumard Oak Boulevard Tallahassee, FL 32399-0850 mduval@psc.state.fl.us

J.R. Kelly, Esq. Patricia Christensen, Esq. Charles Rehwinkel, Esq. Erik L. Sayler, Esq. **Office of Public Counsel** c/o The Florida Legislature 111 West Madison Street, Room 812 Tallahassee, Florida 32399 kelly.jr@leg.state.fl.us christensen.patty@leg.state.fl.us rehwinkel.charles@leg.state.fl.us sayler.erik@ leg.state.fl.us

Paula K. Brown, Manager **Tampa Electric Company** Regulatory Coordinator Post Office Box 111 Tampa, Florida 33601-0111 regdept@tecoenergy.com

James D. Beasley, Esq. J. Jeffrey Wahlen, Esq. Ausley & McMullen P.O. Box 391 Tallahassee, Florida 32302 jbeasley@ausley.com jwahlen@ausley.com **Attorneys for Tampa Electric Company** Jon C. Moyle, Esq. Moyle Law Firm, P.A. 118 N. Gadsden St. Tallahassee, Florida 32301 jmoyle@moylelaw.com Attorneys for Florida Industrial Power Users Group

Matthew R. Bernier, Esq. 106 East College Avenue, Suite 800 Tallahassee, Florida 32301 matthew.bernier@duke-energy.com

Dianne M. Triplett, Esq. 299 First Avenue North St. Petersburg, Florida 33701 dianne.triplett@duke-energy.com Attorneys for Duke Energy Florida

Jeffrey A. Stone C. Shane Boyett **Gulf Power Company** One Energy Place Pensacola, Florida 32520-0780 jastone@southernco.com csboyett@southernco.com

Russell A. Badders, Esq. Steven R. Griffin, Esq. Beggs & Lane P.O. Box 12950 Pensacola, Florida 32591-2950 rab@beggslane.com srg@beggslane.com **Attorneys for Gulf Power Company** Mike Cassel Director, Regulatory and Governmental Affairs **Florida Public Utilities Company** 1750 S.W. 14th Street, Suite 200 Fernandina Beach, Florida 32034 mcassel@fpuc.com

Beth Keating, Esq. Gunster Law Firm 215 South Monroe St., Suite 601 Tallahassee, Florida 32301-1804 bkeating@gunster.com Attorneys for Florida Public Utilities Company James W. Brew, Esq. Laura A. Wynn, Esq. Stone Mattheis Xenopoulos & Brew, PC 1025 Thomas Jefferson Street, NW Eighth Floor, West Tower Washington, DC 20007-5201 jbrew@smxblaw.com law@smxblaw.com Attorneys for PCS Phosphate -White Springs

By: <u>s/ Maria J. Moncada</u>

Maria J. Moncada Florida Bar No. 0773301