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Public Service Commission

March 27, 2020

Mr. Bruce May
Holland & Knight LLP
316 South Calhoun St., Suite 600
Tallahassee, FL 32301
Bruce.may@hkllaw.com

STAFF'S FIRST DATA REQUEST VIA EMAIL

Re: Docket No. 20190194-WS – Application for original water and wastewater certificates and approval of initial rates, charges and standard service agreements in Lee County, by CPI Citrus Park Utility TRS, L.L.C.

Dear Mr. May:

Please provide responses to the following questions, or request an extension, by **April 10, 2020**.

1. It is Commission practice to recover 40 percent of the revenues through the base facility charge (BFC) for the water system unless there is seasonality or high discretionary usage. Please provide the basis for the Utility's proposed BFC cost recovery of approximately 17 percent for water.
2. It is Commission practice to recover 50 percent of the revenues through the BFC for the wastewater system due to the capital-intensive nature of wastewater plants. Please provide the basis for the Utility's proposed BFC cost recovery of approximately 18 percent for wastewater.
3. The Mobile Home Park has 1,531 tenants and is responsible for approximately 78 percent of the Utility's water usage. Bell Villa Subdivision has 127 residential lots and is responsible for 22 percent of the Utility's water usage. Based on the number of residences behind the respective master meter and usage of the Mobile Home Park and the Bell Villa Subdivision, please explain in detail if rates designed using the meter factors for the Mobile Home Park is an equitable cost recovery.

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4. Regarding the Utility's labor calculation for its requested miscellaneous service charges, the Utility calculated the labor component using an hourly salary of \$20 and 1.33 hours to administer miscellaneous services. Typically, the Commission evaluates the labor component of requested miscellaneous service charges based on the separate administrative and field duties involved with administering miscellaneous services. Furthermore, the Commission typically approves miscellaneous service charges based on 1/4 hour of administrative labor and 1/3 hour of field labor.
 - a. Please specify how much of the 1.33 hours is attributable to administrative and field labor, respectively, and the job functions performed by each.
5. Please explain if there is supervisory labor performed while processing miscellaneous service charges as similarly indicated while processing the Utility's requested late payment charge. If not, please explain why.

Please file all responses electronically to the Office of Commission Clerk, via the Commissions website at www.floridapsc.com by selecting the Clerk's Office tab and Electronic Web Form. If you have any questions, please contact me via email at jdoehlin@psc.state.fl.us, or Bianca Lherisson at BLheriss@psc.state.fl.us for legal questions.

Sincerely,

/s/ Jefferson Doehling

Jefferson Doehling
Engineering Specialist

JD:pz

cc: Office of Commission Clerk (DN 20190194-WS)