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September 20, 2022

-VIA ELECTRONIC FILING -

Adam Teitzman Commission Clerk Florida Public Service Commission 2540 Shumard Oak Blvd. Tallahassee, FL 32399-0850

Re: Docket No. 20220001-EI

Dear Mr. Teitzman:

Attached for electronic filing in the above docket are Florida Power & Light Company's Commission Schedules Al through A9 and A12 for the month of August 2022.

If there are any questions regarding this transmittal, please contact me at (561) 304-5795.

Sincerely,

s/ Maria Jose Moncada
Maria Jose Moncada

Attachments

cc: Counsel for Parties of Record (w/ attachments)

Florida Power & Light Company

CERTIFICATE OF SERVICE Docket 20220001-EI

I HEREBY CERTIFY that a true and correct copy of the foregoing has been furnished

by electronic delivery on this <u>20th</u> day of September 2022 to the following:

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By: s/Maria Jose Moncada

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FLORIDA POWER & LIGHT COMPANY FUEL COST RECOVERY CLAUSE (FCR) FUEL AND PURCHASE POWER COSTS RECOVERY FACTOR

FOR THE PERIOD OF: August 2022

(1) (2) (3) (4) (5) (6) (7) (8) (9) (10) (11) (12) (13) (14)

| Line | | | Dolla | irs | | | MWh | 1 | | Cents/kWh | | | |
|------|--|--------------|--------------|-------------|------------|----------------|----------------|-------------|---------|-----------|-----------|----------|---------|
| No | | Actual | Estimated | Diff | Diff % | Actual | Estimated | Diff | Diff % | Actual | Estimated | Diff | Diff % |
| 1 | Total Cost Of Generated Power | | | | | | | | | | | | |
| 2 | Net Cost of System Net Generation (A3) (1) | 937,703,971 | 589,657,979 | 348,045,992 | 59.0% | 14,220,544 | 13,387,493 | 833,051 | 6.2% | 6.5940 | 4.4045 | 2.1895 | 49.7% |
| 3 | Fuel Cost of Stratified Sales | (20,041,191) | (13,315,959) | (6,725,233) | 50.5% | (261,664) | (382,033) | 120,369 | (31.5%) | 7.6591 | 3.4856 | 4.1736 | 119.7% |
| 4 | Lease Costs | 143,184 | 129,617 | 13,567 | 10.5% | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A |
| 5 | Adjustments to Fuel Costs (A2) | (686,709) | 45,361 | (732,070) | (1,613.9%) | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A |
| 6 | _ | 917,119,254 | 576,516,998 | 340,602,256 | 59.1% | 13,958,881 | 13,005,460 | 953,420 | 7.3% | 6.5701 | 4.4329 | 2.1373 | 48.2% |
| 7 | Total Cost Of Purchased Power | | | | | | | | | | | | |
| 8 | Fuel Cost of Purchased Power, Exclusive of Economy (A7 | 32,699,169 | 23,294,974 | 9,404,195 | 40.4% | 547,615 | 429,749 | 117,866 | 27.4% | 5.9712 | 5.4206 | 0.5506 | 10.2% |
| 9 | Energy Payments to Qualifying Facilities (A8) | 1,704,471 | 3,141,381 | (1,436,910) | (45.7%) | 56,314 | 60,947 | (4,633) | (7.6%) | 3.0267 | 5.1543 | (2.1276) | (41.3%) |
| 10 | Energy Cost of Economy Purchases (A9) | 10,178,360 | 952,940 | 9,225,420 | 968.1% | 33,828 | 16,430 | 17,398 | 105.9% | 30.0885 | 5.8000 | 24.2885 | 418.8% |
| 11 | _ | 44,582,000 | 27,389,295 | 17,192,705 | 62.8% | 637,757 | 507,126 | 130,632 | 25.8% | 6.9904 | 5.4009 | 1.5895 | 29.4% |
| 12 | TOTAL AVAILABLE | 961,701,254 | 603,906,293 | 357,794,961 | 59.2% | 14,596,638 | 13,512,586 | 1,084,052 | 8.0% | 6.5885 | 4.4692 | 2.1193 | 47.4% |
| 13 | Total Fuel Cost And Gains Of Power Sales | | | | | | | | | | | | |
| 14 | Fuel Cost of Economy and Other Power Sales (A6) | (6,744,577) | (7,184,748) | 440,172 | (6.1%) | (307,859) | (170,500) | (137,359) | 80.6% | 2.1908 | 4.2139 | (2.0231) | (48.0%) |
| 15 | Gains from Off-System Sales (A6) | (4,633,917) | (3,959,010) | (674,907) | 17.0% | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A |
| 16 | Fuel Cost of Unit Power Sales (SL2 Partpts) (A6) | (273,518) | (286,539) | 13,021 | (4.5%) | (54,417) | (52,997) | (1,420) | 2.7% | 0.5026 | 0.5407 | (0.0380) | (7.0%) |
| 17 | _ | (11,652,011) | (11,430,298) | (221,713) | 1.9% | (362,276) | (223,497) | (138,779) | 62.1% | 3.2163 | 5.1143 | (1.8980) | (37.1%) |
| 18 | Total Incremental Optimization Costs (2) | | | | | | | | | | | | |
| 19 | Incremental Personnel, Software, and Hardware Costs | 45,090 | 39,038 | 6,052 | 15.5% | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A |
| 20 | Variable O&M Costs Attributable to Off-Systems Sales (A6 | 91,776 | 81,840 | 9,936 | 12.1% | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A |
| 21 | Variable O&M Costs Avoided due to Economy Purchases | (27,163) | (7,886) | (19,276) | 244.4% | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A |
| 22 | Optimization Credits | (879,110) | (1,250,000) | 370,890 | (29.7%) | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A |
| 23 | _ | (769,407) | (1,137,008) | 367,601 | (32.3%) | N/A | N/A | N/A | N/A | N/A | N/A | N/A | N/A |
| 24 | Total Fuel Costs & Net Power Transactions | 949,279,836 | 591,338,987 | 357,940,849 | 60.5% | 14,234,362 | 13,289,089 | 945,273 | 7.1% | 6.6689 | 4.4498 | 2.2191 | 49.9% |
| 25 | Average Factor Calculation | | | | | | | | | | | | |
| 26 | Net Unbilled Sales (3) | 14,904,125 | 3,517,892 | 11,386,233 | 323.7% | 223,487 | 79,057 | 144,430 | 182.7% | 0.1098 | 0.0276 | 0.0822 | 297.4% |
| 27 | T & D Losses (3) | 27,997,260 | 20,483,733 | 7,513,527 | 36.7% | 419,818 | 460,329 | (40,511) | (8.8%) | 0.2062 | 0.1608 | 0.0454 | 28.2% |
| 28 | Company Use (3) | 998,550 | 666,541 | 332,009 | 49.8% | 14,973 | 14,979 | (6) | (0.0%) | 0.0074 | 0.0052 | 0.0021 | 40.5% |
| 29 | System Sales kWh | 949,279,836 | 591,338,987 | 357,940,849 | 60.5% | 13,576,083,308 | 12,734,723,461 | 841,359,847 | 6.6% | 6.9923 | 4.6435 | 2.3488 | 50.6% |
| 30 | Wholesale Sales kWh (excluding Stratified Sales) | 43,365,779 | 25,247,336 | 18,118,442 | 71.8% | 620,193,751 | 543,711,221 | 76,482,530 | 14.1% | 6.9923 | 4.6435 | 2.3488 | 50.6% |
| 31 | Jurisdictionsal kWh Sales | 905,914,058 | 566,091,651 | 339,822,407 | 60.0% | 12,955,889,557 | 12,191,012,240 | 764,877,317 | 6.3% | 6.9923 | 4.6435 | 2.3488 | 50.6% |
| 32 | Jurisdictional Line Loss Multiplier | | | | | | | | | 1.00167 | 1.00167 | | |
| 33 | Jurisdictional kWh Sales Adjusted for Line Losses | 907,426,952 | 567,038,342 | 340,388,610 | 60.0% | 12,955,889,557 | 12,191,012,240 | 764,877,317 | 6.3% | 7.0040 | 4.6513 | 2.3527 | 50.6% |
| 34 | True-Up | 56,958,324 | 56,958,324 | 0 | N/A | 12,955,889,557 | 12,191,012,240 | 764,877,317 | 6.3% | 0.4396 | 0.4672 | (0.0276) | (5.9%) |
| 35 | TOTAL JURISDICTIONAL FUEL COST | 964,385,276 | 623,996,666 | 340,388,610 | 54.5% | 12,955,889,557 | 12,191,012,240 | 764,877,317 | 6.3% | 7.4436 | 5.1185 | 2.3251 | 45.4% |
| 36 | GPIF (4) | 395,683 | 395,683 | 0 | N/A | 12,955,889,557 | 12,191,012,240 | 764,877,317 | 6.3% | 0.0031 | 0.0032 | (0.0002) | (5.9%) |
| 37 | Asset Optimization - Company Portion (5) | 291,934 | 291,934 | (0) | (0.0%) | 12,955,889,557 | 12,191,012,240 | 764,877,317 | 6.3% | 0.0023 | 0.0024 | (0.0001) | (5.9%) |
| 38 | SolarTogether (ST) Credit | 10,598,427 | 10,959,030 | (360,603) | (3.3%) | 12,955,889,557 | 12,191,012,240 | 764,877,317 | 6.3% | 0.0818 | 0.0899 | (0.0081) | (9.0%) |
| 39 | Fuel Factor after adjustments | | | | | | | | | 7.5307 | 5.2140 | 2.3167 | 44.4% |
| 40 | FUEL FACTOR ROUNDED TO NEAREST .001 CENTS/KI | | | | | | | | | 7.531 | 5.214 | 2.317 | 44.4% |

^{42 (1)} The difference between the Fuel Cost of System Net Generation reflected on Schedules A1 and A2 and Schedules A3 and A4 is primarily due inventory adjustments and prior month corrections.

^{43 (2)} Amounts reflected in this section are in accordance with FPL's Stipulation and Settlement approved by the Commission in Order No. PSC-2021-0446-S-EI, Docket No. 20210015-EI

^{44 (3)} For Informational Purposes Only

Generating Performance Incentive Factor is (\$4,748,196/12) - See Order No. PSC-2021-0442-FOF-EI

^{46 (5)} Jurisdictionalized Asset Optimization - Company Portion is (\$3,503,210/12) - See Order No. PSC-2021-0442-FOF-EI

(13)

FLORIDA POWER & LIGHT COMPANY FUEL COST RECOVERY CLAUSE (FCR) FUEL AND PURCHASE POWER COSTS RECOVERY FACTOR

FOR THE YEAR TO DATE PERIOD ENDING: August 2022

(1) (2) (3) (4) (5) (6) (7) (8) (9) (10) (11) (12) (14) Dollars MWh Cents/kWh Line A1 YTD Schedule No. Diff % Actual Estimated Diff Diff % Actual Estimated Diff Diff % Actual Estimated Diff **Total Cost Of Generated Power** 1 Net Cost of System Net Generation (A3) (1) 2 3,931,273,254 11.8% 95,808,325 93,935,170 1,873,155 4.5880 4.1851 0.4029 4,395,639,636 464,366,382 2.0% 9.6% 3 Fuel Cost of Stratified Sales (107,584,281) (91,159,215) (16,425,066) 18.0% (1,609,444) (561,922) (1,047,522) 186.4% 6.6846 16.2227 -9.5382 (58.8%) 2,263,202 2,305,729 (1.8%)N/A 4 Lease Costs (42.527)N/A N/A N/A N/A N/A N/A (2.580.078) 5 Adjustments to Fuel Costs (A2) (2.446.257)(133.821) 5.5% N/A N/A N/A N/A N/A N/A N/A N/A 4,287,738,479 3,839,973,512 447,764,967 11.7% 94,198,881 93,373,247 825,633 0.9% 4.5518 4.1125 0.4393 10.7% **Total Cost Of Purchased Power** 232,767,681 8 Fuel Cost of Purchased Power, Exclusive of Economy (A7 202.770.826 29.996.855 14.8% 4,323,835 4,216,807 107.028 2.5% 5.3834 4.8086 0.5747 12.0% Energy Payments to Qualifying Facilities (A8) 18,700,749 20,216,554 (1,515,805) (7.5%)381,429 406,620 (25,191) (6.2%)4.9028 4.9719 -0.0690 (1.4%)13,235,508 10 Energy Cost of Economy Purchases (A9) 35.602.349 22.366.841 59.2% 69.223 140.299 (71.077)(50.7%)51 4317 15.9422 35,4895 222.6% 287,070,779 4.774.487 4,763,726 11 245,354,221 41.716.558 17.0% 10.761 0.2% 6.0126 5.1505 0.8621 16.7% 12 TOTAL AVAILABLE 4.574.809.258 4,085,327,733 489,481,525 12.0% 98.973.368 98,136,974 836,394 0.9% 4.6223 0.4594 11.0% 13 **Total Fuel Cost And Gains Of Power Sales** 14 Fuel Cost of Economy and Other Power Sales (A6) (179,902,158) (152.473.405) (27,428,753) 18.0% (4.037.254) (3.756.079) (281,175) 7.5% 4.4561 4.0594 0.3967 9.8% (32,434,098) (31,563,751) 2.8% N/A 15 Gains from Off-System Sales (A6) (870,347)N/A N/A N/A N/A N/A N/A N/A 16 Fuel Cost of Unit Power Sales (SL2 Partpts) (A6) (2.132.015) (2.156.924)24 909 (1.2%)(427.522)(424.918) (2.604)0.6% 0.4987 0.5076 -0.0089 (1.8%)17 (214,468,270) (186,194,080) (28,274,191) 15.2% (4,464,776) (4,180,997) (283,780) 6.8% 4.8036 4.4533 0.3502 7.9% 18 Total Incremental Optimization Costs (2) 19 11,716 Incremental Personnel, Software, and Hardware Costs 345,513 333,797 3.5% N/A N/A N/A N/A N/A N/A N/A N/A 20 Variable O&M Costs Attributable to Off-Systems Sales (A6 893,993 877,231 16,762 1.9% N/A N/A N/A N/A N/A N/A N/A N/A 21 Variable O&M Costs Avoided due to Economy Purchases (88,405) (78,735)(9,670)12.3% N/A N/A N/A N/A N/A N/A N/A N/A 22 (37.465.272) (32.830.771) (4 634 501 14 1% N/A NI/A N/A N/A NI/A NI/A N/A Optimization Credits NI/A 23 (36,314,171) (31,698,478) (4,615,693) 14 6% N/A N/A N/A N/A N/A N/A N/A N/A 3,867,435,175 456,591,641 11.8% 94,508,591 93,955,977 552,614 4.5753 4.1162 0.4591 24 Total Fuel Costs & Net Power Transactions 4,324,026,816 0.6% 11.2% 25 Average Factor Calculation Net Unbilled Sales (3) 26 95,666,551 81,291,409 14,375,141 17.7% 1,946,450 1,918,588 27,862 1.5% 0.1086 0.0938 0.0147 15.7% T & D Losses (3) 27 192,079,891 221,340,715 (29,260,823) (13.2%)4,340,947 5,283,210 (942,263) (17.8%)0.2180 0.2554 -0.0375 (14.7%)Company Use (3) 28 4.412.851 4.130.765 282.086 6.8% 96,148 100.317 (4.2%)0.0050 0.0048 0.0002 5.0% (4.169)29 System Sales kWh 4,324,026,816 3,867,435,175 456,591,641 11.8% 88,125,046,580 86,653,862,367 1,471,184,213 1 7% 4 9067 4 4631 0.4436 9.9% 30 Wholesale Sales kWh (excluding Stratified Sales) 194,521,440 171,636,727 22,884,712 13.3% 3,966,146,786 3,850,581,150 115,565,636 3.0% 4.9045 4.4574 0.4471 10.0% 31 Jurisdictionsal kWh Sales 4.129.505.376 3.695.798.448 433,706,928 11.7% 84.158.899.794 82.803.281.217 1.355.618.577 1.6% 4.9068 4.4633 0.4434 9.9% 32 Jurisdictional Line Loss Multiplier 1.00167 1.00167

3,701,973,077

455,666,591

4,157,639,669

3,165,464

2.335,473

75,341,798

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434,428,553

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(555, 194)

11.7%

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(1.6%)

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(1.6%)

(1.6%)

(2.3%)

8.5%

8.5%

4,136,401,631

455.666.591

4,592,068,222

3,165,464

2.335.473

74,786,605

SolarTogether (ST) Credit

Fuel Factor after adjustments

Jurisdictional kWh Sales Adjusted for Line Losses

FUEL FACTOR ROUNDED TO NEAREST .001 CENTS/K1

TOTAL JURISDICTIONAL FUEL COST

Asset Optimization - Company Portion (5)

33

34

35

36

37

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39

40

41

True-Up

The difference between the Fuel Cost of System Net Generation reflected on Schedules A1 and A2 and Schedules A3 and A4 is primarily due inventory adjustments and prior month corrections. 42

Amounts reflected in this section are in accordance with FPL's Stipulation and Settlement approved by the Commission in Order No. PSC-2021-0446-S-EI, Docket No. 20210015-EI 43

For Informational Purposes Only 44

Generating Performance Incentive Factor is (\$4,748,196/12) - See Order No. PSC-2021-0442-FOF-EI 45

Jurisdictionalized Asset Optimization - Company Portion is (\$3,503,210/12) - See Order No. PSC-2021-0442-FOF-EI

FLORIDA POWER & LIGHT COMPANY FUEL COST RECOVERY CLAUSE (FCR) CALCULATION OF TRUE-UP AND INTEREST PROVISION

FOR THE PERIOD OF: August 2022

(1) (2) (3) (4) (5) (6) (7) (8) (9) (10)

| Line | | | Current Mo | nth | | | Year to Dat | e | |
|------|---|----------------|----------------|-------------|--------------|----------------|----------------|---------------|--------------|
| No. | | Actual | Estimated | Difference | Difference % | Actual | Estimated | Difference | Difference % |
| 1 | Fuel Costs & Net Power Transactions | | | | | | | | |
| 2 | Net Cost of System Net Generation (A3) (1) | 937,703,971 | 589,657,979 | 348,045,992 | 59.0% | 4,395,639,636 | 3,931,273,254 | 464,366,382 | 11.8% |
| 3 | Lease Costs | 143,184 | 129,617 | 13,567 | 10.5% | 2,263,202 | 2,305,729 | (42,527) | (1.8%) |
| 4 | Fuel Cost of Stratified Sales | (20,041,191) | (13,315,959) | (6,725,233) | 50.5% | (107,584,281) | (91,159,215) | (16,425,066) | 18.0% |
| 5 | Fuel Cost of Power Sold (A6) | (7,018,095) | (7,471,288) | 453,193 | (6.1%) | (182,034,172) | (154,630,329) | (27,403,843) | 17.7% |
| 6 | Gains from Off-System Sales (A6) | (4,633,917) | (3,959,010) | (674,907) | 17.0% | (32,434,098) | (31,563,751) | (870,347) | 2.8% |
| 7 | Fuel Cost of Purchased Power, Exclusive of Economy (A7) | 32,699,169 | 23,294,974 | 9,404,195 | 40.4% | 232,767,681 | 202,770,826 | 29,996,855 | 14.8% |
| 8 | Energy Payments to Qualifying Facilities (A8) | 1,704,471 | 3,141,381 | (1,436,910) | (45.7%) | 18,700,749 | 20,216,554 | (1,515,805) | (7.5%) |
| 9 | Energy Cost of Economy Purchases (A9) | 10,178,360 | 952,940 | 9,225,420 | 968.1% | 35,602,349 | 22,366,841 | 13,235,508 | 59.2% |
| 10 | | 950,735,952 | 592,430,634 | 358,305,318 | 60.5% | 4,362,921,065 | 3,901,579,910 | 461,341,155 | 11.8% |
| 11 | Optimization Activities (2) | | | | | | | | |
| 12 | Incremental Personnel, Software, and Hardware Costs | 45,090 | 39,038 | 6,052 | 15.5% | 345,513 | 333,797 | 11,716 | 3.5% |
| 13 | Variable O&M Costs Attributable to Off-Systems Sales (A6) | 91,776 | 81,840 | 9,936 | 12.1% | 893,993 | 877,231 | 16,762 | 1.9% |
| 14 | Variable O&M Costs Avoided due to Economy Purchases (A9) | (27,163) | (7,886) | (19,276) | 244.4% | (88,405) | (78,735) | (9,670) | 12.3% |
| 15 | Optimization Credits | (879,110) | (1,250,000) | 370,890 | (29.7%) | (37,465,272) | (32,830,771) | (4,634,501) | 14.1% |
| 16 | | (769,407) | (1,137,008) | 367,601 | (32.3%) | (36,314,171) | (31,698,478) | (4,615,693) | 14.6% |
| 17 | Adjustments to Fuel Cost | | | | | | | | _ |
| 18 | Energy Imbalance Fuel Revenues | (1,204,793) | 0 | (1,204,793) | N/A | (2,601,670) | (1,382,695) | (1,218,975) | 88.2% |
| 19 | Fuel Replacement Cost Credit | 0 | 0 | 0 | N/A | (1,471,683) | (1,471,683) | 0 | N/A |
| 20 | Inventory Adjustments | 296,454 | 0 | 296,454 | N/A | 937,432 | 10,892 | 926,541 | 8,507.0% |
| 21 | Other O&M Expense | 221,631 | 45,361 | 176,270 | 388.6% | 555,843 | 397,230 | 158,613 | 39.9% |
| 22 | | (686,709) | 45,361 | (732,070) | (1,613.9%) | (2,580,078) | (2,446,257) | (133,821) | 5.5% |
| 23 | Adjusted Total Fuel Costs & Net Power Transactions | 949,279,836 | 591,338,987 | 357,940,849 | 60.5% | 4,324,026,816 | 3,867,435,175 | 456,591,641 | 11.8% |
| 24 | | | | | | | | | |
| 25 | kWh Sales | | | | | | | | |
| 26 | Retail kWh Sales | 12,955,889,557 | 12,191,012,240 | 764,877,317 | 6.3% | 84,158,899,794 | 82,803,281,217 | 1,355,618,577 | 1.6% |
| 27 | Sale for Resale | 620,193,751 | 543,711,221 | 76,482,530 | 14.1% | 3,966,146,786 | 3,850,581,150 | 115,565,636 | 3.0% |
| 28 | <u>-</u> | 13,576,083,308 | 12,734,723,461 | 841,359,847 | 6.6% | 88,125,046,580 | 86,653,862,367 | 1,471,184,213 | 1.7% |
| 29 | Retail % of Total kWh Sales | 95.43172% | 95.73048% | (0.00) | (0.3%) | | | | |
| 30 | | | | | | | | | |
| 31 | Revenues Applicable to Period | | | | | | | | |
| 32 | Jurisdictional Fuel Revenues | 499,177,837 | 462,648,915 | 36,528,923 | 7.9% | 3,179,415,685 | 3,112,904,321 | 66,511,364 | 2.1% |
| 33 | Prior Period True-up Collected/(Refunded) This Period | (56,958,324) | (56,958,324) | 0 | N/A | (455,666,591) | (455,666,591) | 0 | N/A |
| 34 | GPIF (3) | (395,683) | (395,683) | 0 | N/A | (3,165,464) | (3,165,464) | 0 | N/A |
| 35 | Asset Optimization - Company Portion (4) | (291,934) | (291,934) | 0 | (0.0%) | (2,335,473) | (2,335,473) | 0 | (0.0%) |
| 36 | SolarTogether (ST) Credit (5) | (10,598,427) | (10,959,030) | 360,603 | (3.3%) | (74,786,605) | (75,341,798) | 555,194 | (0.7%) |
| 37 | - | 430,933,469 | 394,043,943 | 36,889,525 | 9.4% | 2,643,461,552 | 2,576,394,994 | 67,066,558 | 2.6% |

FLORIDA POWER & LIGHT COMPANY FUEL COST RECOVERY CLAUSE (FCR) CALCULATION OF TRUE-UP AND INTEREST PROVISION

FOR THE PERIOD OF: August 2022

(1) (2) (3) (4) (5) (6) (7) (8) (9) (10)

| Line | | | Current Mo | onth | | | Year to Da | ate | |
|------|--|-----------------|-----------------|---------------|--------------|-----------------|-----------------|---------------|--------------|
| No. | | Actual | Estimated | Difference | Difference % | Actual | Estimated | Difference | Difference % |
| 38 | True-Up Calculation | | | | | | | | |
| 39 | Adjusted Total Fuel Costs & Net Power Transactions | 949,279,836 | 591,338,987 | 357,940,849 | 60.5% | 4,324,026,816 | 3,867,435,175 | 456,591,641 | 11.8% |
| 40 | Jurisdictional Sales % of Total kWh Sales | 95.4% | 95.7% | (0.00) | (0.3%) | | | | |
| 41 | Retail Total Fuel Costs & Net Power Transactions (6) | 907,426,952 | 567,038,342 | 340,388,610 | 60.0% | 4,136,401,631 | 3,701,973,077 | 434,428,553 | 11.7% |
| 42 | True-Up Provision for the Month-Over/(Under) Recovery | (476,493,483) | (172,994,398) | (303,499,085) | 175.4% | (1,492,940,079) | (1,125,578,083) | (367,361,996) | 32.6% |
| 43 | Interest Provision for the Month | (2,998,145) | (1,891,113) | (1,107,032) | 58.5% | (7,593,588) | (6,119,869) | (1,473,719) | 24.1% |
| 44 | True-Up & Interest Prov. Beg of Period-Over/(Under) Recovery | (1,305,833,658) | (1,241,604,060) | (64,229,598) | 5.2% | (683,499,887) | (683,499,887) | 0 | N/A |
| 45 | Deferred True-up Beginning of Period - Over/(Under) Recovery | 10,256,384 | 10,256,384 | 0 | N/A | 10,256,384 | 10,256,384 | 0 | N/A |
| 46 | Prior Period True-up (Collected)/Refunded This Period | 56,958,324 | 56,958,324 | 0 | N/A | 455,666,591 | 455,666,591 | 0 | N/A |
| 47 | End of Period Net True-up Amount Over/(Under) Recovery | (1,718,110,578) | (1,349,274,863) | (368,835,715) | 27.3% | (1,718,110,578) | (1,349,274,863) | (368,835,715) | 27.3% |
| 48 | | | | | | | | | |
| 49 | Interest Provision | | | | | | | | |
| 50 | Beginning True-up Amount | (1,295,577,274) | | | | | | | |
| 51 | Ending True-up Amount Refore Interest | (1 715 112 433) | | | | | | | |

| 50 | Beginning True-up Amount | (1,295,577,274) |
|----|--|-----------------|
| 51 | Ending True-up Amount Before Interest | (1,715,112,433) |
| 52 | Total of Beginning & Ending True-up Amount | (3,010,689,707) |
| 53 | Average True-up Amount | (1,505,344,854) |
| 54 | Interest Rate - First Day Reporting Business Month | 2.40000% |
| 55 | Interest Rate - First Day Subsequent Business Month | 2.38000% |
| 56 | Total Interest Rate - First Day Current and Subsequent Month | 4.78000% |
| 57 | Average Interest Rate | 2.39000% |
| 58 | Monthly Average Interest Rate | 0.19917% |
| 59 | Interest Provision | (2,998,145) |

^{61 (1)} The difference between the Fuel Cost of System Net Generation reflected on Schedules A1 and A2 and Schedules A3 and A4 is primarily due inventory adjustments and prior month corrections.

60

^{62 (2)} Amounts reflected in this section are in accordance with FPL's Stipulation and Settlement approved by the Commission in Order No. PSC-2021-0446-S-EI, Docket No. 20210015-EI

^{63 (\$4,748,196/12) -} See Order No. PSC-2021-0442-FOF-EI

^{64 (4)} Jurisdictionalized Asset Optimization - Company Portion is (\$3,503,210/12) - See Order No. PSC-2021-0442-FOF-EI

^{65 &}lt;sup>(5)</sup> See Order No. PSC-2021-0442-FOF-EI

^{66 (6)} Line 23 x Line 29 x 1.00167

FLORIDA POWER & LIGHT COMPANY FUEL COST RECOVERY CLAUSE (FCR) GENERATION SYSTEM COMPARATIVE DATA BY FUEL TYPE

FOR THE PERIOD OF: August 2022

(1) (2) (3) (4) (5) (6) (7) (8) (9) (10)

| Line | | | Current N | /lonth | I | | Year to | Date | |
|----------|---|----------------------------|------------------|------------------|------------------|-------------------|-------------------|------------------|--------------|
| No. | | Actual | Estimated | \$ Diff | % Diff | Actual | Estimated | \$ Diff | % Diff |
| 1 | Fuel Cost of System Net Generation (\$) (5) | <u> </u> | | | | | | <u> </u> | |
| 2 | Heavy Oil (1) | 0 | 0 | 0 | N/A | 79 | 79 | 0 | N/A |
| 3 | Light Oil (1) | 2,717,795 | 723,750 | 1,994,045 | 275.5% | 19,931,480 | 16,779,559 | 3,151,921 | 18.8% |
| 4 | Coal | 831,560 | 5,415,056 | (4,583,496) | (84.6%) | 56,519,253 | 57,193,089 | (673,837) | (1.2%) |
| 5 | Gas ⁽²⁾ | 920,605,537 | 570,701,272 | 349,904,265 | 61.3% | 4,217,293,358 | 3,756,396,483 | 460,896,875 | 12.3% |
| 6 | Nuclear | 13,548,216 | 12,817,901 | 730,315 | 5.7% | 102,224,944 | 100,946,196 | 1,278,748 | 1.3% |
| 7 | | 937,703,109 | 589,657,979 | 348,045,130 | 59.0% | 4,395,969,113 | 3,931,315,406 | 464,653,708 | 11.8% |
| 8 | System Net Generation (MWh) | | | | | | | | |
| 9 | Heavy Oil | (2,395) | 0 | (2,395) | N/A | (14,672) | (10,306) | (4,366) | 42.4% |
| 10 | Light Oil | 15,948 | 8,316 | 7,632 | 91.8% | 178,730 | 165,381 | 13,349 | 8.1% |
| 11 | Coal | 67,381 | 153,839 | (86,458) | (56.2%) | 1,469,267 | 1,494,231 | (24,965) | (1.7%) |
| 12 | Gas | 10,826,925 | 9,984,110 | 842,814 | 8.4% | 68,982,016 | 67,260,396 | 1,721,620 | 2.6% |
| 13 | Nuclear | 2,646,713 | 2,540,315 | 106,398 | 4.2% | 19,884,876 | 19,667,334 | 217,542 | 1.1% |
| 14 | Solar ⁽⁴⁾ | 665,973 | 700,913 | (34,940) | (5.0%) | 5,308,108 | 5,358,134 | (50,026) | (0.9%) |
| 15 | Unite of Fuel Power of (Units) (3) | 14,220,544 | 13,387,493 | 833,051 | 6.2% | 95,808,325 | 93,935,170 | 1,873,155 | 2.0% |
| 16 | Units of Fuel Burned (Unit) (3) Heavy Oil (1) | _ | _ | _ | | | | _ | |
| 17 | Light Oil (1) | 0 | 0 | 0 | N/A | 1 | 1 | 0 | N/A |
| 18 | | 27,994 | 9,233 | 18,761 | 203.2% | 244,429 | 215,465 | 28,964 | 13.4% |
| 19 | Coal Gas ⁽²⁾ | 26,996 | 96,313 | (69,317) | (72.0%) | 962,008 | 978,166 | (16,158) | (1.7%) |
| 20 | | 73,453,941 | 66,183,522 | 7,270,419 | 11.0% | 472,706,615 | 457,086,656 | 15,619,958 | 3.4% |
| 21 22 | Nuclear | 28,666,274 | 27,046,650 | 1,619,624 | 6.0% | 213,940,251 | 210,697,576 | 3,242,675 | 1.5% |
| 22 | BTU Burned (MMBTU) | | | | | | | | |
| 23 24 | Heavy Oil | 0 | 0 | 0 | N/A | 6 | 6 | 0 | N/A |
| 25 | Light Oil | 160,696 | 53,826 | 106,870 | 198.5% | 5,669,153 | 5,462,808 | 206,344 | 3.8% |
| 26 | Coal | 60,914 | 1,637,319 | (1,576,405) | (96.3%) | 16,911,067 | 17,577,893 | (666,826) | (3.8%) |
| 27 | Gas | 75,512,605 | 67,818,255 | 7,694,350 | 11.3% | 483,333,821 | 467,409,564 | 15,924,257 | 3.4% |
| 28 | Nuclear | 28,666,274 | 27,046,650 | 1,619,624 | 6.0% | 213,940,251 | 210,697,576 | 3,242,675 | 1.5% |
| 29 | | 104,400,489 | 96,556,050 | 7,844,439 | 8.1% | 719,854,297 | 701,147,847 | 18,706,450 | 2.7% |
| 30 | Generation Mix (%) | , , | ,, | ,, .00 | 5.1,3 | -, ,,-0, | .,, | -,, .00 | 2 70 |
| 31 | Heavy Oil | (0.02%) | 0% | (0.02%) | N/A | (0.02%) | (0.01%) | (0.00%) | 39.6% |
| 32 | Light Oil | 0.11% | 0.06% | 0.05% | 80.5% | 0.19% | 0.18% | 0.01% | 6.0% |
| 33 | Coal | 0.47% | 1.15% | (0.68%) | (58.8%) | 1.53% | 1.59% | (0.06%) | (3.6%) |
| 34 | Gas | 76.14% | 74.58% | 1.56% | 2.1% | 72.00% | 71.60% | 0.40% | 0.6% |
| 35 | Nuclear | 18.61% | 18.98% | (0.36%) | (1.9%) | 20.75% | 20.94% | (0.18%) | (0.9%) |
| 36 | Solar | 4.68% | 5.24% | (0.55%) | (10.6%) | 5.54% | 5.70% | (0.16%) | (2.9%) |
| 37 | | 100.00% | 100.00% | 0% | N/A | 100.00% | 100.00% | 0% | N/A |
| 38 | Fuel Cost per Unit (\$/Unit) | | | | | | | | |
| 39 | Heavy Oil (1) | | | | N/A | 87.8222 | 87.8222 | | N/A |
| 40 | Light Oil (1) | 97.0849 | 78.3907 | 18.6942 | 23.8% | 81.5432 | 77.8762 | 3.6669 | 4.7% |
| 41 | Coal | 30.8029 | 56.2236 | (25.4207) | (45.2%) | 58.7513 | 58.4697 | 0.2816 | 0.5% |
| 42 | Gas ⁽²⁾ | 12.5331 | 8.6230 | 3.9101 | 45.3% | 8.9216 | 8.2181 | 0.7035 | 8.6% |
| 43 | Nuclear | 0.4726 | 0.4739 | (0.0013) | (0.3%) | 0.4778 | 0.4791 | (0.0013) | (0.3%) |
| 44 | Fuel Cost per MMBTU (\$/MMBTU) | | | | | | | | |
| 45 | Heavy Oil (1) | | | | N/A | 13.8762 | 13.8762 | | N/A |
| 46 | Light Oil (1) | 16.9127 | 13.4461 | 3.4666 | 25.8% | 3.5158 | 3.0716 | 0.4442 | 14.5% |
| 47 | Coal | 13.6514 | 3.3073 | 10.3441 | 312.8% | 3.3421 | 3.2537 | 0.0885 | 2.7% |
| 48 | Gas ⁽²⁾ | 12.1914 | 8.4152 | 3.7763 | 44.9% | 8.7254 | 8.0366 | 0.6888 | 8.6% |
| 49 | Nuclear | 0.4726 | 0.4739 | (0.0013) | (0.3%) | 0.4778 | 0.4791 | (0.0013) | (0.3%) |
| 50 | | 8.9818 | 6.1069 | 2.8749 | 47.1% | 6.1067 | 5.6070 | 0.4998 | 8.9% |
| 51 | BTU Burned per KWH (BTU/KWH) | | | | | | | | |
| 52 | Heavy Oil | 0 | 0 | 0 | N/A | (0) | (1) | 0 | (29.8%) |
| 53 | Light Oil | 10,076 | 6,473 | 3,604 | 55.7% | 31,719 | 33,032 | (1,313) | (4.0%) |
| 54 | Coal | 904 | 10,643 | (9,739) | (91.5%) | 11,510 | 11,764 | (254) | (2.2%) |
| 55 | Gas | 6,975 | 6,793 | 182 | 2.7% | 7,007 | 6,949 | 57 | 0.8% |
| 56 57 | Nuclear | 10,831 | 10,647 | 184 | 1.7% | 10,759 | 10,713 | 46 | 0.4% |
| 57 | Congressed Final Continue MARIA | 7,342 | 7,212 | 129 | 1.8% | 7,513 | 7,464 | 49 | 0.7% |
| 58 59 | Generated Fuel Cost per KWH Heavy Oil (1) | | | | KI/A | (0.0005) | (0.0000) | 0.0000 | (20.00() |
| 59 | Light Oil (1) | 47.0440 | 0.7022 | 0.2207 | N/A | (0.0005) | (0.0008) | 0.0002 | (29.8%) |
| | Light Oil | 17.0419 | 8.7032 | 8.3387 | 95.8% (64.9%) | 11.1517 3.8468 | 10.1460 3.8276 | 1.0057 0.0192 | 9.9% 0.5% |
| 60 | Coal | 4 00 44 | | | | ა.8468 | 3.8276 | 0.0192 | |
| 60 61 | Coal | 1.2341 | 3.5200 5.7161 | (2.2858) | | | | | |
| 60 | Coal Gas ⁽²⁾ Nuclear | 1.2341 8.5029 0.5119 | 5.7161 0.5046 | 2.7868 0.0073 | 48.8% 1.4% | 6.1136 0.5141 | 5.5849 0.5133 | 0.5288 0.0008 | 9.5% 0.2% |

^{65 (1)} Distillate & Propane (Bbls & \$) used for firing, hot standby, ignition, prewarming, etc. in Fossil Steam Plants is included in Heavy Oil and Light Oil. Values may not agree with Schedule A5.

^{66 (2)} Includes gas used for Fossil Steam Plants start-up. Estimated values may not agree with Schedule A5.

 $^{\,}$ 67 $\,^{(3)}$ Fuel Units: Heavy Oil - BBLS, Light Oil - BBLS, Coal - TONS, Gas - MCF, Nuclear - MMBTU

^{68 (4)} Actuals do not include Martin 8 Solar and Estimates include Martin 8 Solar.

⁽⁵⁾ The difference between the Fuel Cost of System Net Generation reflected on Schedules A1 and A2 and Schedules A3 and A4 is primarily due inventory adjustments and prior month corrections.

| (1) | (2) | (3) | (4) | (5) | (6) | (7) | (8) | (9) | (10) | (11) | (12) | (13) | (14) |
|-------------|---------------------------|------------------------|-------------------------|-----------------|--------------------------------------|----------------------|---------------------------------------|------------------------|------------------------|------------------------------------|-----------------------------|--------------------------|---------------------------|
| Line No. | A4 Schedule | Net Capability (MW) | Net Generation (MWH) | Capacity Factor | Equivalent Availability Factor | Net Output Factor | Average Net Heat Rate (BTU/KWH) | Fuel Burned (Units) | Fuel Burned (MMBTU) | Fuel Heat Rate (MMBTU/Unit) (2) | As Burned Fuel Cost (\$) | Fuel Cost (cents/KWH) | Cost of Fuel (\$/Unit) |
| 1 | Babcock Preserve PV Solar | | | | | | | | | | | | |
| 2 | Solar | | 14,990 | | | | | N/A | N/A | N/A | N/A | N/A | N/A |
| 3 | Plant Unit Info | 74.5 | | 27.0 | N/A | 27.0 | N/A | | | | | | |
| 4 | Babcock Ranch PV Solar | | | | | | | | | | | | |
| 5 | Solar | | 13,468 | | | | | N/A | N/A | N/A | N/A | N/A | N/A |
| 6 | Plant Unit Info | 74.5 | | 24.3 | N/A | 24.3 | N/A | | | | | | |
| 7 | Barefoot Bay PV Solar | | | | | | | | | | | | |
| 8 | Solar | | 14,461 | | | | | N/A | N/A | N/A | N/A | N/A | N/A |
| 9 | Plant Unit Info | 74.5 | | 26.1 | N/A | 26.1 | N/A | | | | | | |
| 10 | Blue Cypress PV Solar | | | | | | | | | | | | |
| 11 | Solar | | 13,155 | | | | | N/A | N/A | N/A | N/A | N/A | N/A |
| 12 | Plant Unit Info | 74.5 | | 23.7 | N/A | 23.7 | N/A | | | | | | |
| 13 | Blue Heron PV Solar | | | | | | | | | | | | |
| 14 | Solar | | 14,518 | | | | | N/A | N/A | N/A | N/A | N/A | N/A |
| 15 | Plant Unit Info | 74.5 | | 26.2 | N/A | 26.2 | N/A | | | | | | |
| 16 | Blue Indigo PV Solar | | | | | | | | | | | | |
| 17 | Solar | | 13,855 | | | | | N/A | N/A | N/A | N/A | N/A | N/A |
| 18 | Plant Unit Info | 74.5 | | 25.0 | N/A | 25.0 | N/A | | | | | | |
| 19 | Blue Springs PV Solar | | | | | | | | | | | | |
| 20 | Solar | | 11,590 | | | | | N/A | N/A | N/A | N/A | N/A | N/A |
| 21 | Plant Unit Info | 74.5 | | 20.9 | N/A | 20.9 | N/A | | | | | | |
| 22 | Cape Canaveral 3 | | | | | | | | | | | | |
| 23 | Light Oil | | 396 | | | | | 452 | 2,674 | 5.917 | 39,361 | 9.9377 | 87.08 |
| 24 | Gas | | 703,971 | | | | | 4,657,702 | 4,753,362 | 1.021 | 57,938,683 | 8.2303 | 12.44 |
| 25 | Plant Unit Info | 1,308.0 | | 72.2 | 97.3 | 72.2 | 6,752 | | | | | | |
| 26 | Cattle Ranch PV Solar | | | | | | | | | | | | |
| 27 | Solar | | 15,187 | | | | | N/A | N/A | N/A | N/A | N/A | N/A |
| 28 | Plant Unit Info | 74.5 | | 27.4 | N/A | 27.4 | N/A | | | | | | |
| 29 | Citrus PV Solar | | | | | | | | | | | | |
| 30 | Solar | | 13,784 | | | | | N/A | N/A | N/A | N/A | N/A | N/A |
| 31 | Plant Unit Info | 74.5 | | 24.9 | N/A | 24.9 | N/A | | | | | | |
| 32 | Coral Farms PV Solar | | | | | | | | | | | | |
| 33 | Solar | | 13,098 | | | | | N/A | N/A | N/A | N/A | N/A | N/A |
| 34 | Plant Unit Info | 74.5 | | 23.6 | N/A | 23.6 | N/A | | | | | | |
| 35 | Cotton Creek PV Solar | | | | | | | | | | | | |
| 36 | Solar | | 11,979 | | | | | N/A | N/A | N/A | N/A | N/A | N/A |
| 37 | Plant Unit Info | 74.5 | | 21.6 | N/A | 21.6 | N/A | | | | | | |
| 38 | Dania Beach 7 | | | | | | | | | | | | |
| 30 | Dania Death I | | | | | | | | | | | | |

| (1) | (2) | (3) | (4) | (5) | (6) | (7) | (8) | (9) | (10) | (11) | (12) | (13) | (14) |
|-------------|-----------------------|------------------------|-------------------------|-----------------|--------------------------------------|----------------------|---------------------------------------|------------------------|------------------------|------------------------------------|-----------------------------|--------------------------|---------------------------|
| Line No. | A4 Schedule | Net Capability (MW) | Net Generation (MWH) | Capacity Factor | Equivalent Availability Factor | Net Output Factor | Average Net Heat Rate (BTU/KWH) | Fuel Burned (Units) | Fuel Burned (MMBTU) | Fuel Heat Rate (MMBTU/Unit) (2) | As Burned Fuel Cost (\$) | Fuel Cost (cents/KWH) | Cost of Fuel (\$/Unit) |
| 39 | Light Oil | | 0 | | | | | 0 | 0 | 5.537 | 0 | 0.0000 | |
| 40 | Gas | | 595,052 | | | | | 3,751,753 | 3,852,535 | 1.027 | 46,958,512 | 7.8915 | 12.52 |
| 41 | Plant Unit Info | 1,101.0 | | 70.2 | 83.6 | 70.8 | 6,474 | | | | | | |
| 42 | Daniel 1 | | | | | | | | | | | | |
| 43 | Light Oil | | 0 | | | | | 0 | 0 | 5.763 | 0 | 0.0000 | |
| 44 | Coal | | (2,922) | | | | | | | 12.835 | | 0.0000 | |
| 45 | Plant Unit Info | 251.0 | | N/A | 100.0 | N/A | N/A | | | | | | |
| 46 | Daniel 2 | | | | | | | | | | | | |
| 47 | Light Oil | | 0 | | | | | (1) | (6) | 5.763 | 3,183 | 0.0000 | (3,183.19) |
| 48 | Coal | | 0 | | | | | (40,221) | (1,032,473) | 12.835 | (2,538,680) | 0.0000 | 63.12 |
| 49 | Plant Unit Info | 251.0 | | N/A | 84.9 | N/A | N/A | | | | | | |
| 50 | Desoto PV Solar | | | | | | | | | | | | |
| 51 | Solar | | 3,302 | | | | | N/A | N/A | N/A | N/A | N/A | N/A |
| 52 | Plant Unit Info | 25.0 | | 17.8 | N/A | 17.8 | N/A | | | | | | |
| 53 | Discovery PV Solar | | | | | | | | | | | | |
| 54 | Solar | | 12,919 | | | | | N/A | N/A | N/A | N/A | N/A | N/A |
| 55 | Plant Unit Info | 74.5 | | 23.3 | N/A | 23.3 | N/A | | | | | | |
| 56 | Echo River PV Solar | | | | | | | | | | | | |
| 57 | Solar | | 15,531 | | | | | N/A | N/A | N/A | N/A | N/A | N/A |
| 58 | Plant Unit Info | 74.5 | | 28.0 | N/A | 28.0 | N/A | | | | | | |
| 59 | Egret PV Solar | | | | | | | | | | | | |
| 60 | Solar | | 13,647 | | | | | N/A | N/A | N/A | N/A | N/A | N/A |
| 61 | Plant Unit Info | 74.5 | | 24.6 | N/A | 24.6 | N/A | | | | | | |
| 62 | Elder Branch PV Solar | | | | | | | | | | | | |
| 63 | Solar | | 16,678 | | | | | N/A | N/A | N/A | N/A | N/A | N/A |
| 64 | Plant Unit Info | 74.5 | | 30.1 | N/A | 30.1 | N/A | | | | | | |
| 65 | Fort Drum PV Solar | | | | | | | | | | | | |
| 66 | Solar | | 13,379 | | | | | N/A | N/A | N/A | N/A | N/A | N/A |
| 67 | Plant Unit Info | 74.5 | | 24.1 | N/A | 24.1 | N/A | | | | | | |
| 68 | Fort Myers 2 | | | | | | | | | | | | |
| 69 | Gas | | 931,600 | | | | | 6,464,396 | 6,635,712 | 1.027 | 80,882,629 | 8.6821 | 12.51 |
| 70 | Plant Unit Info | 1,700.0 | | 70.6 | 95.8 | 70.6 | 7,123 | | | | | | |
| 71 | Fort Myers 3A | | | | | | | | | | | | |
| 72 | Light Oil | | 199 | | | | | 393 | 2,263 | 5.757 | 40,976 | 20.5539 | 104.27 |
| 73 | Gas | | 2,856 | | | | | 31,571 | 32,408 | 1.027 | 395,021 | 13.8331 | 12.51 |
| 74 | Plant Unit Info | 166.0 | | 2.2 | 86.4 | 66.3 | 11,349 | | | | | | |
| 75 | Fort Myers 3B | | | | | | | | | | | | |
| 76 | Light Oil | | 2,244 | | | | | 4,461 | 25,682 | 5.757 | 465,128 | 20.7273 | 104.27 |

| (1) | (2) | (3) | (4) | (5) | (6) | (7) | (8) | (9) | (10) | (11) | (12) | (13) | (14) |
|--------------|-----------------|------------------------|-------------------------|-----------------|--------------------------------------|----------------------|---------------------------------------|------------------------|------------------------|------------------------------------|-----------------------------|--------------------------|---------------------------|
| Line No. | A4 Schedule | Net Capability (MW) | Net Generation (MWH) | Capacity Factor | Equivalent Availability Factor | Net Output Factor | Average Net Heat Rate (BTU/KWH) | Fuel Burned (Units) | Fuel Burned (MMBTU) | Fuel Heat Rate (MMBTU/Unit) (2) | As Burned Fuel Cost (\$) | Fuel Cost (cents/KWH) | Cost of Fuel (\$/Unit) |
| 77 | Gas | | 4,394 | | | | | 48,989 | 50,287 | 1.027 | 612,948 | 13.9498 | 12.51 |
| 78 | Plant Unit Info | 166.0 | | 4.7 | 100.0 | 73.1 | 11,445 | | | | | | |
| 79 <u>F</u> | Fort Myers 3C | | | | | | | | | | | | |
| 80 | Light Oil | | 392 | | | | | 755 | 4,347 | 5.757 | 78,720 | 20.0628 | 104.27 |
| 81 | Gas | | 12,336 | | | | | 133,121 | 136,649 | 1.027 | 1,665,613 | 13.5025 | 12.51 |
| 82 | Plant Unit Info | 219.0 | | 8.0 | 98.1 | 72.0 | 11,078 | | | | | | |
| 83 <u>F</u> | Fort Myers 3D | | | | | | | | | | | | |
| 84 | Light Oil | | 2,297 | | | | | 4,459 | 25,670 | 5.757 | 464,919 | 20.2447 | 104.27 |
| 85 | Gas | | 11,357 | | | | | 123,677 | 126,955 | 1.027 | 1,547,453 | 13.6250 | 12.51 |
| 86 | Plant Unit Info | 219.0 | | 8.5 | 100.0 | 70.3 | 11,178 | | | | | | |
| 87 <u>F</u> | Fort Myers GT | | | | | | | | | | | | |
| 88 | Light Oil | | 215 | | | | | 542 | 3,146 | 5.804 | 56,512 | 26.2846 | 104.27 |
| 89 | Plant Unit Info | 92.0 | | 0.3 | N/A | 81.5 | 14,631 | | | | | | |
| 90 <u>C</u> | GCEC 4 | | | | | | | | | | | | |
| 91 | Light Oil (8) | | (209) | | | | | 36 | 36 | 1.000 | 5,331 | (2.5496) | 148.09 |
| 92 | Plant Unit Info | 75.0 | | N/A | 100.0 | N/A | (172) | | | | | | |
| 93 <u>C</u> | GCEC 5 | | | | | | | | | | | | |
| 94 | Light Oil (8) | | (219) | | | | | 112 | 112 | 1.000 | 16,586 | (7.5631) | 148.09 |
| 95 | Plant Unit Info | 75.0 | | N/A | 100.0 | N/A | (511) | | | | | | |
| 96 <u>C</u> | GCEC 6 | | | | | | | | | | | | |
| 97 | Light Oil | | 0 | | | | | 0 | 0 | 1.000 | 0 | 0.0000 | |
| 98 | Gas | | 31,230 | | | | | 453,883 | 465,490 | 1.026 | 5,673,853 | 18.1677 | 12.50 |
| 99 | Plant Unit Info | 315.0 | | 13.3 | 86.8 | 33.5 | 14,905 | | | | | | |
| 100 <u>C</u> | GCEC 7 | | | | | | | | | | | | |
| 101 | Light Oil | | 0 | | | | | 0 | 0 | 1.000 | 0 | 0.0000 | |
| 102 | Gas | | 126,076 | | | | | 1,502,449 | 1,540,869 | 1.026 | 18,781,637 | 14.8970 | 12.50 |
| 103 | Plant Unit Info | 496.0 | | 34.2 | 82.9 | 41.0 | 12,222 | | | | | | |
| 104 <u>C</u> | GCEC 8A | | | | | | | | | | | | |
| 105 | Light Oil | | 0 | | | | | 0 | 0 | 138.500 | 0 | 0.0000 | 148.09 |
| 106 | Gas | | 2,745 | | | | | 35,222 | 36,123 | 1.026 | 440,303 | 16.0402 | 12.50 |
| 107 | Plant Unit Info | 233.0 | | 1.6 | 100.0 | 58.5 | 13,160 | | | | | | |
| 108 <u>C</u> | GCEC 8B | | | | | | | | | | | | |
| 109 | Light Oil | | 0 | | | | | 0 | 0 | 138.500 | 0 | 0.0000 | 148.09 |
| 110 | Gas | | 5,637 | | | | | 61,987 | 63,572 | 1.026 | 774,878 | 13.7461 | 12.50 |
| 111 | Plant Unit Info | 233.0 | | 3.3 | 100.0 | 62.8 | 11,278 | | | | | | |
| 112 <u>C</u> | GCEC 8C | | | | | | | | | | | | |
| 113 | Light Oil | | 0 | | | | | 0 | 0 | 138.500 | 0 | 0.0000 | 148.09 |
| 114 | Gas | | 5,037 | | | | | 57,987 | 59,470 | 1.026 | 724,879 | 14.3911 | 12.50 |

| (1) | (2) | (3) | (4) | (5) | (6) | (7) | (8) | (9) | (10) | (11) | (12) | (13) | (14) |
|-------------|-----------------------|------------------------|-------------------------|-----------------|--------------------------------------|----------------------|---------------------------------------|------------------------|------------------------|------------------------------------|-----------------------------|--------------------------|---------------------------|
| Line No. | A4 Schedule | Net Capability (MW) | Net Generation (MWH) | Capacity Factor | Equivalent Availability Factor | Net Output Factor | Average Net Heat Rate (BTU/KWH) | Fuel Burned (Units) | Fuel Burned (MMBTU) | Fuel Heat Rate (MMBTU/Unit) (2) | As Burned Fuel Cost (\$) | Fuel Cost (cents/KWH) | Cost of Fuel (\$/Unit) |
| 115 | Plant Unit Info | 228.0 | | 3.0 | 100.0 | 56.7 | 11,807 | | | | | | |
| 116 | GCEC 8D | | | | | | | | | | | | |
| 117 | Light Oil | | 0 | | | | | 0 | 0 | 138.500 | 0 | 0.0000 | 148.09 |
| 118 | Gas | | 3,053 | | | | | 35,236 | 36,137 | 1.026 | 440,474 | 14.4276 | 12.50 |
| 119 | Plant Unit Info | 228.0 | | 1.8 | 100.0 | 69.6 | 11,837 | | | | | | |
| 120 | Ghost Orchid PV Solar | | | | | | | | | | | | |
| 121 | Solar | | 14,272 | | | | | N/A | N/A | N/A | N/A | N/A | N/A |
| 122 | Plant Unit Info | 74.5 | | 25.8 | N/A | 25.8 | N/A | | | | | | |
| 123 | Grove PV Solar | | | | | | | | | | | | |
| 124 | Solar | | 14,302 | | | | | N/A | N/A | N/A | N/A | N/A | N/A |
| 125 | Plant Unit Info | 74.5 | | 25.8 | N/A | 25.8 | N/A | | | | | | |
| 126 | Hammock PV Solar | | | | | | | | | | | | |
| 127 | Solar | | 13,613 | | | | | N/A | N/A | N/A | N/A | N/A | N/A |
| 128 | Plant Unit Info | 74.5 | | 24.6 | N/A | 24.6 | N/A | | | | | | |
| 129 | Hibiscus PV Solar | | | | | | | | | | | | |
| 130 | Solar | | 14,732 | | | | | N/A | N/A | N/A | N/A | N/A | N/A |
| 131 | Plant Unit Info | 74.5 | | 26.6 | N/A | 26.6 | N/A | | | | | | |
| 132 | Horizon PV Solar | | | | | | | | | | | | |
| 133 | Solar | | 13,103 | | | | | N/A | N/A | N/A | N/A | N/A | N/A |
| 134 | Plant Unit Info | 74.5 | | 23.6 | N/A | 23.6 | N/A | | | | | | |
| 135 | Immokalee PV Solar | | | | | | | | | | | | |
| 136 | Solar | | 14,817 | | | | | N/A | N/A | N/A | N/A | N/A | N/A |
| 137 | Plant Unit Info | 74.5 | | 26.7 | N/A | 26.7 | N/A | | | | | | |
| 138 | Indian River PV Solar | | | | | | | | | | | | |
| 139 | Solar | | 13,045 | | | | | N/A | N/A | N/A | N/A | N/A | N/A |
| 140 | Plant Unit Info | 74.5 | | 23.5 | N/A | 23.5 | N/A | | | | | | |
| 141 | Interstate PV Solar | | | | | | | | | | | | |
| 142 | Solar | | 13,743 | | | | | N/A | N/A | N/A | N/A | N/A | N/A |
| 143 | Plant Unit Info | 74.5 | | 24.8 | N/A | 24.8 | N/A | | | | | | |
| 144 | Lakeside PV Solar | | | | | | | | | | | | |
| 145 | Solar | | 14,046 | | | | | N/A | N/A | N/A | N/A | N/A | N/A |
| 146 | Plant Unit Info | 74.5 | | 25.3 | N/A | 25.3 | N/A | | | | | | |
| 147 | Lauderdale 1-12 | | | | | | | | | | | | |
| 148 | Light Oil | | 0 | | | | | 0 | 0 | 5.537 | 0 | 0.0000 | |
| 149 | Gas | | 0 | | | | | 650 | 667 | 1.027 | 8,130 | 0.0000 | 12.52 |
| 150 | Plant Unit Info | 55.6 | | N/A | N/A | N/A | N/A | | | | | | |
| 151 | Lauderdale 6A | | | | | | | | | | | | |
| 152 | Light Oil (5) | | 1,453 | | | | | 2,813 | 16,214 | 5.764 | 249,188 | 17.1495 | 88.58 |

| (1) | (2) | (3) | (4) | (5) | (6) | (7) | (8) | (9) | (10) | (11) | (12) | (13) | (14) |
|-------------|---------------------------|------------------------|-------------------------|-----------------|--------------------------------------|----------------------|---------------------------------------|------------------------|------------------------|------------------------------------|-----------------------------|--------------------------|---------------------------|
| Line No. | A4 Schedule | Net Capability (MW) | Net Generation (MWH) | Capacity Factor | Equivalent Availability Factor | Net Output Factor | Average Net Heat Rate (BTU/KWH) | Fuel Burned (Units) | Fuel Burned (MMBTU) | Fuel Heat Rate (MMBTU/Unit) (2) | As Burned Fuel Cost (\$) | Fuel Cost (cents/KWH) | Cost of Fuel (\$/Unit) |
| 153 | Gas | | 5,160 | | | | | 56,073 | 57,579 | 1.027 | 701,830 | 13.6015 | 12.52 |
| 154 | Plant Unit Info | 216.0 | | 4.1 | 98.0 | 67.4 | 11,159 | | | | | | |
| 155 | Lauderdale 6B | | | | | | | | | | | | |
| 156 | Light Oil (5) | | 0 | | | | | 0 | 0 | 5.764 | 0 | 0.0000 | 88.58 |
| 157 | Gas | | 1,544 | | | | | 18,307 | 18,799 | 1.027 | 229,141 | 14.8407 | 12.52 |
| 158 | Plant Unit Info | 216.0 | | 1.0 | 100.0 | 61.1 | 12,176 | | | | | | |
| 159 | Lauderdale 6C | | | | | | | | | | | | |
| 160 | Light Oil (5) | | 619 | | | | | 1,174 | 6,767 | 5.764 | 103,998 | 16.8089 | 88.58 |
| 161 | Gas | | 7,947 | | | | | 84,646 | 86,920 | 1.027 | 1,059,467 | 13.3312 | 12.52 |
| 162 | Plant Unit Info | 216.0 | | 5.4 | 94.6 | 69.8 | 10,937 | | | | | | |
| 163 | Lauderdale 6D | | | | | | | | | | | | |
| 164 | Light Oil (5) | | 2,569 | | | | | 4,795 | 27,638 | 5.764 | 424,762 | 16.5372 | 88.58 |
| 165 | Gas | | 8,457 | | | | | 88,625 | 91,006 | 1.027 | 1,109,271 | 13.1159 | 12.52 |
| 166 | Plant Unit Info | 216.0 | | 6.9 | 100.0 | 75.7 | 10,760 | | | | | | |
| 167 | Lauderdale 6E | | | | | | | | | | | | |
| 168 | Light Oil (5) | | 1,200 | | | | | 2,218 | 12,785 | 5.764 | 196,480 | 16.3703 | 88.58 |
| 169 | Gas | | 6,840 | | | | | 70,950 | 72,856 | 1.027 | 888,041 | 12.9835 | 12.52 |
| 170 | Plant Unit Info | 216.0 | | 5.0 | 89.9 | 76.6 | 10,652 | | | | | | |
| 171 | Loggerhead PV Solar | | | | | | | | | | | | |
| 172 | Solar | | 13,145 | | | | | N/A | N/A | N/A | N/A | N/A | N/A |
| 173 | Plant Unit Info | 74.5 | | 23.7 | N/A | 23.7 | N/A | | | | | | |
| 174 | Magnolia Springs PV Solar | | | | | | | | | | | | |
| 175 | Solar | | 15,196 | | | | | N/A | N/A | N/A | N/A | N/A | N/A |
| 176 | Plant Unit Info | 74.5 | | 27.4 | N/A | 27.4 | N/A | | | | | | |
| 177 | Manatee 1 | | | | | | | | | | | | |
| 178 | Heavy Oil (5) | | (1,338) | | | | | | | 6.329 | | 0.0000 | 0.00 |
| 179 | Plant Unit Info | | | N/A | 100.0 | N/A | N/A | | | | | | |
| 180 | Manatee 2 | | | | | | | | | | | | |
| 181 | Heavy Oil (5) | | (1,057) | | | | | | | 6.329 | | 0.0000 | 0.00 |
| 182 | Plant Unit Info | | ()) | N/A | 100.0 | N/A | N/A | | | | | | |
| 183 | Manatee 3 | | | | | | | | | | | | |
| 184 | Gas | | 663,321 | | | | | 4,360,921 | 4,500,533 | 1.032 | 54,856,953 | 8.2701 | 12.58 |
| 185 | Plant Unit Info | 1,223.0 | 333,321 | 72.0 | 99.8 | 72.0 | 6,785 | .,500,021 | .,000,000 | | 2 1,500,000 | 5.2. 51 | .2.50 |
| 186 | Manatee PV Solar | .,220.0 | | . 2.0 | 20.0 | . 2.0 | 5,. 00 | | | | | | |
| 187 | Solar | | 7,833 | | | | | N/A | N/A | N/A | N/A | N/A | N/A |
| 188 | Plant Unit Info | 74.5 | 7,000 | 14.1 | N/A | 14.1 | N/A | IVA | 14/7 | N/A | IVA | IV/A | N/A |
| 189 | Martin 3 | 74.5 | | 17.1 | 14/7 | 17.1 | IV/A | | | | | | |
| 190 | Light Oil | | 0 | | | | | 0 | 0 | 6.331 | 0 | 0.0000 | |
| 190 | Light Oil | | U | | | | | U | U | 0.331 | U | 0.0000 | |

| (1) | (2) | (3) | (4) | (5) | (6) | (7) | (8) | (9) | (10) | (11) | (12) | (13) | (14) |
|-------------|----------------------------|------------------------|-------------------------|-----------------|--------------------------------------|----------------------|---------------------------------------|------------------------|------------------------|------------------------------------|-----------------------------|--------------------------|---------------------------|
| Line No. | A4 Schedule | Net Capability (MW) | Net Generation (MWH) | Capacity Factor | Equivalent Availability Factor | Net Output Factor | Average Net Heat Rate (BTU/KWH) | Fuel Burned (Units) | Fuel Burned (MMBTU) | Fuel Heat Rate (MMBTU/Unit) (2) | As Burned Fuel Cost (\$) | Fuel Cost (cents/KWH) | Cost of Fuel (\$/Unit) |
| 191 | Gas | | 224,040 | | | | | 1,614,825 | 1,660,261 | 1.028 | 20,236,905 | 9.0327 | 12.53 |
| 192 | Plant Unit Info | 459.0 | | 62.7 | 100.0 | 62.7 | 7,411 | | | | | | |
| 193 | Martin 4 | | | | | | | | | | | | |
| 194 | Light Oil | | 0 | | | | | 0 | C | 6.331 | 0 | 0.0000 | |
| 195 | Gas | | 232,142 | | | | | 1,723,245 | 1,771,731 | 1.028 | 21,595,612 | 9.3028 | 12.53 |
| 196 | Plant Unit Info | 459.0 | | 65.0 | 100.0 | 65.0 | 7,632 | | | | | | |
| 197 | Martin 8 | | | | | | | | | | | | |
| 198 | Light Oil | | 63 | | | | | 73 | 429 | 5.874 | 7,776 | 12.3133 | 106.52 |
| 199 | Gas | | 584,525 | | | | | 3,859,939 | 3,968,545 | 1.028 | 48,372,556 | 8.2755 | 12.53 |
| 200 | Plant Unit Info | 1,218.0 | | 63.8 | 93.1 | 63.8 | 6,789 | | | | | | |
| 201 | Miami-Dade PV Solar | | | | | | | | | | | | |
| 202 | Solar | | 13,636 | | | | | N/A | N/A | N/A | N/A | N/A | N/A |
| 203 | Plant Unit Info | 74.5 | | 24.6 | N/A | 24.6 | N/A | | | | | | |
| 204 | Nassau PV Solar | | | | | | | | | | | | |
| 205 | Solar | | 12,915 | | | | | N/A | N/A | N/A | N/A | N/A | N/A |
| 206 | Plant Unit Info | 74.5 | | 23.3 | N/A | 23.3 | N/A | | | | | | |
| 207 | Northern Preserve PV Solar | | | | | | | | | | | | |
| 208 | Solar | | 11,570 | | | | | N/A | N/A | N/A | N/A | N/A | N/A |
| 209 | Plant Unit Info | 74.5 | | 20.9 | N/A | 20.9 | N/A | | | | | | |
| 210 | Okeechobee 1 | | | | | | | | | | | | |
| 211 | Light Oil | | 0 | | | | | 0 | C | 5.773 | 0 | 0.0000 | |
| 212 | Gas | | 1,155,728 | | | | | 7,059,736 | 7,263,170 | 1.029 | 88,530,709 | 7.6602 | 12.54 |
| 213 | Plant Unit Info | 1,570.0 | | 94.0 | 100.0 | 94.0 | 6,284 | | | | | | |
| 214 | Okeechobee PV Solar | | | | | | | | | | | | |
| 215 | Solar | | 14,512 | | | | | N/A | N/A | N/A | N/A | N/A | N/A |
| 216 | Plant Unit Info | 74.5 | | 26.2 | N/A | 26.2 | N/A | | | | | | |
| 217 | Orange Blossom PV Solar | | | | | | | | | | | | |
| 218 | Solar | | 13,071 | | | | | N/A | N/A | N/A | N/A | N/A | N/A |
| 219 | Plant Unit Info | 74.5 | | 23.6 | N/A | 23.6 | N/A | | | | | | |
| 220 | Palm Bay PV Solar | | | | | | | | | | | | |
| 221 | Solar | | 14,492 | | | | | N/A | N/A | N/A | N/A | N/A | N/A |
| 222 | Plant Unit Info | 74.5 | | 26.2 | N/A | 26.2 | N/A | | | | | | |
| 223 | Pea Ridge (6) | | | | | | | | | | | | |
| 224 | Gas | | 8,684 | | | | | | | | 395,419 | 4.5534 | |
| 225 | Pelican PV Solar | | | | | | | | | | | | |
| 226 | Solar | | 13,020 | | | | | N/A | N/A | N/A | N/A | N/A | N/A |
| 227 | Plant Unit Info | 74.5 | | 23.5 | N/A | 23.5 | N/A | | | | | | |
| 228 | Perdido (6) | | | | | | | | | | | | |
| 228 | <u>r ciuluu</u> | | | | | | | | | | | | |

| (1) | (2) | (3) | (4) | (5) | (6) | (7) | (8) | (9) | (10) | (11) | (12) | (13) | (14) |
|-------------|------------------------|------------------------|-------------------------|-----------------|--------------------------------------|----------------------|---------------------------------------|------------------------|------------------------|------------------------------------|-----------------------------|--------------------------|---------------------------|
| Line No. | A4 Schedule | Net Capability (MW) | Net Generation (MWH) | Capacity Factor | Equivalent Availability Factor | Net Output Factor | Average Net Heat Rate (BTU/KWH) | Fuel Burned (Units) | Fuel Burned (MMBTU) | Fuel Heat Rate (MMBTU/Unit) (2) | As Burned Fuel Cost (\$) | Fuel Cost (cents/KWH) | Cost of Fuel (\$/Unit) |
| 229 | Gas | | 2,501 | | | | | | 20,752 | | 40,656 | 1.6256 | |
| 230 | Plant Unit Info | | | N/A | N/A | N/A | 8,297 | | | | | | |
| 231 | Pioneer Trail PV Solar | | | | | | | | | | | | |
| 232 | Solar | | 11,650 | | | | | N/A | N/A | N/A | N/A | N/A | N/A |
| 233 | Plant Unit Info | 74.5 | | 21.0 | N/A | 21.0 | N/A | | | | | | |
| 234 | Port Everglades 5 | | | | | | | | | | | | |
| 235 | Light Oil | | 1,714 | | | | | 2,010 | 11,586 | 5.764 | 155,279 | 9.0616 | 77.25 |
| 236 | Gas | | 636,960 | | | | | 4,188,081 | 4,306,494 | 1.028 | 52,491,814 | 8.2410 | 12.53 |
| 237 | Plant Unit Info | 1,254.0 | | 67.9 | 98.5 | 67.9 | 6,761 | | | | | | |
| 238 | Riviera 5 | | | | | | | | | | | | |
| 239 | Light Oil | | 168 | | | | | 189 | 1,118 | 5.917 | 21,571 | 12.8279 | 114.13 |
| 240 | Gas | | 693,156 | | | | | 4,481,550 | 4,609,537 | 1.029 | 56,185,602 | 8.1058 | 12.54 |
| 241 | Plant Unit Info | 1,308.0 | | 71.0 | 94.4 | 71.0 | 6,650 | | | | | | |
| 242 | Rodeo PV Solar | | | | | | | | | | | | |
| 243 | Solar | | 15,261 | | | | | N/A | N/A | N/A | N/A | N/A | N/A |
| 244 | Plant Unit Info | 74.5 | | 27.5 | N/A | 27.5 | N/A | | | | | | |
| 245 | Sabal Palm PV Solar | | | | | | | | | | | | |
| 246 | Solar | | 14,714 | | | | | N/A | N/A | N/A | N/A | N/A | N/A |
| 247 | Plant Unit Info | 74.5 | | 26.6 | N/A | 26.6 | N/A | | | | | | |
| 248 | Sanford 4 | | | | | | | | | | | | |
| 249 | Gas | | 466,278 | | | | | 3,323,558 | 3,416,540 | 1.028 | 41,644,173 | 8.9312 | 12.53 |
| 250 | Plant Unit Info | 1,135.0 | | 53.8 | 96.1 | 54.6 | 7,327 | | | | | | |
| 251 | Sanford 5 | | | | | | | | | | | | |
| 252 | Gas | | 514,727 | | | | | 3,564,497 | 3,664,220 | 1.028 | 44,663,142 | 8.6771 | 12.53 |
| 253 | Plant Unit Info | 1,135.0 | | 59.4 | 100.0 | 61.2 | 7,119 | | | | | | |
| 254 | Sawgrass PV Solar | | | | | | | | | | | | |
| 255 | Solar | | 14,249 | | | | | N/A | N/A | N/A | N/A | N/A | N/A |
| 256 | Plant Unit Info | 74.5 | | 25.7 | N/A | 25.7 | N/A | | | | | | |
| 257 | Scherer 3 (1) | | | | | | | | | | | | |
| 258 | Light Oil | | 191 | | | | | 183 | 1,065 | 5.817 | 27,014 | 14.1138 | 147.62 |
| 259 | Coal | | 70,302 | | | | | 67,217 | 1,093,387 | 8.107 | 3,370,240 | 4.7939 | 50.14 |
| 260 | Plant Unit Info | 215.0 | | 44.1 | 93.8 | 47.0 | 15,526 | | | | | | |
| 261 | Smith 3 | | | | | | | | | | | | |
| 262 | Gas | | 442,188 | | | | | 3,020,146 | 3,094,984 | 1.025 | 37,724,730 | 8.5314 | 12.49 |
| 263 | Plant Unit Info | 644.0 | | 92.4 | 100.0 | 92.4 | 6,999 | | | | | | |
| 264 | Smith A | | | | | | | | | | | | |
| 265 | Light Oil | | (11) | | | | | 0 | 0 | 5.722 | 0 | 0.0000 | |
| 266 | Plant Unit Info | 32.0 | | N/A | 100.0 | N/A | N/A | | | | | | |
| | | | | | | | | | | | | | |

| (1) | (2) | (3) | (4) | (5) | (6) | (7) | (8) | (9) | (10) | (11) | (12) | (13) | (14) |
|-------------|---------------------------|------------------------|-------------------------|-----------------|--------------------------------------|----------------------|---------------------------------------|------------------------|------------------------|------------------------------------|-----------------------------|--------------------------|---------------------------|
| Line No. | A4 Schedule | Net Capability (MW) | Net Generation (MWH) | Capacity Factor | Equivalent Availability Factor | Net Output Factor | Average Net Heat Rate (BTU/KWH) | Fuel Burned (Units) | Fuel Burned (MMBTU) | Fuel Heat Rate (MMBTU/Unit) (2) | As Burned Fuel Cost (\$) | Fuel Cost (cents/KWH) | Cost of Fuel (\$/Unit) |
| 267 | Southfork PV Solar | | | | | | | | | | | | |
| 268 | Solar | | 16,702 | | | | | N/A | N/A | N/A | N/A | N/A | N/A |
| 269 | Plant Unit Info | 74.5 | | 30.1 | N/A | 30.1 | N/A | | | | | | |
| 270 | Space Coast PV Solar | | | | | | | | | | | | |
| 271 | Solar | | 1,369 | | | | | N/A | N/A | N/A | N/A | N/A | N/A |
| 272 | Plant Unit Info | 10.0 | | 18.4 | N/A | 18.4 | N/A | | | | | | |
| 273 | St. Lucie 1 | | | | | | | | | | | | |
| 274 | Nuclear | | 730,534 | | | | | 7,591,173 | 7,591,173 | - | 3,838,575 | 0.5254 | 0.51 |
| 275 | Plant Unit Info | 981.0 | | 100.1 | 99.4 | 100.1 | 10,391 | | | | | | |
| 276 | St. Lucie 2 | | | | | | | | | | | | |
| 277 | Nuclear | | 636,843 | | | | | 7,661,205 | 7,661,205 | - | 3,284,914 | 0.5158 | 0.43 |
| 278 | Plant Unit Info | 840.0 | | 101.9 | 100.0 | 101.9 | 12,030 | | | | | | |
| 279 | Sundew PV Solar | | | | | | | | | | | | |
| 280 | Solar | | 14,410 | | | | | N/A | N/A | N/A | N/A | N/A | N/A |
| 281 | Plant Unit Info | 74.5 | | 26.0 | N/A | 26.0 | N/A | | | | | | |
| 282 | Sunshine Gateway PV Solar | | | | | | | | | | | | |
| 283 | Solar | | 12,931 | | | | | N/A | N/A | N/A | N/A | N/A | N/A |
| 284 | Plant Unit Info | 74.5 | | 23.3 | N/A | 23.3 | N/A | | | | | | |
| 285 | Sweetbay PV Solar | | | | | | | | | | | | |
| 286 | Solar | | 11,975 | | | | | N/A | N/A | N/A | N/A | N/A | N/A |
| 287 | Plant Unit Info | 74.5 | | 21.6 | N/A | 21.6 | N/A | | | | | | |
| 288 | Trailside PV Solar | | | | | | | | | | | | |
| 289 | Solar | | 14,564 | | | | | N/A | N/A | N/A | N/A | N/A | N/A |
| 290 | Plant Unit Info | 74.5 | | 26.3 | N/A | 26.3 | N/A | | | | | | |
| 291 | Turkey Point 3 | | | | | | | | | | | | |
| 292 | Nuclear | | 635,020 | | | | | 6,706,623 | 6,706,623 | - | 3,391,075 | 0.5340 | 0.51 |
| 293 | Plant Unit Info | 837.0 | | 102.0 | 100.0 | 102.0 | 10,561 | | | | | | |
| 294 | Turkey Point 4 | | | | | | | | | | | | |
| 295 | Nuclear | | 644,317 | | | | | 6,707,273 | 6,707,273 | - | 3,033,652 | 0.4708 | 0.45 |
| 296 | Plant Unit Info | 844.0 | | 102.6 | 100.0 | 102.6 | 10,410 | | | | | | |
| 297 | Turkey Point 5 | | | | | | | | | | | | |
| 298 | Light Oil | | 286 | | | | | 347 | 2,004 | 5.774 | 36,442 | 12.7514 | 105.02 |
| 299 | Gas | | 628,659 | | | | | 4,291,979 | 4,407,273 | 1.027 | 53,720,208 | 8.5452 | 12.52 |
| 300 | Plant Unit Info | 1,256.0 | | 66.8 | 96.0 | 66.8 | 7,011 | | | | | | |
| 301 | Twin Lakes PV Solar | | | | | | | | | | | | |
| 302 | Solar | | 13,289 | | | | | N/A | N/A | N/A | N/A | N/A | N/A |
| 303 | Plant Unit Info | 74.5 | | 24.0 | N/A | 24.0 | N/A | | | | | | |
| 304 | Union Springs PV Solar | | | | | | | | | | | | |

| (1) | (2) | (3) | (4) | (5) | (6) | (7) | (8) | (9) | (10) | (11) | (12) | (13) | (14) |
|-------------|---------------------|------------------------|-------------------------|-----------------|--------------------------------------|----------------------|---------------------------------------|------------------------|------------------------|------------------------------------|-----------------------------|--------------------------|---------------------------|
| Line No. | A4 Schedule | Net Capability (MW) | Net Generation (MWH) | Capacity Factor | Equivalent Availability Factor | Net Output Factor | Average Net Heat Rate (BTU/KWH) | Fuel Burned (Units) | Fuel Burned (MMBTU) | Fuel Heat Rate (MMBTU/Unit) (2) | As Burned Fuel Cost (\$) | Fuel Cost (cents/KWH) | Cost of Fuel (\$/Unit) |
| 305 | Solar | | 15,100 | | | | | N/A | N/A | N/A | N/A | N/A | N/A |
| 306 | Plant Unit Info | 74.5 | | 27.2 | N/A | 27.2 | N/A | | | | | | |
| 307 | West County 1 | | | | | | | | | | | | |
| 308 | Light Oil | | 1,612 | | | | | 2,055 | 11,827 | 5.755 | 223,596 | 13.8675 | 108.81 |
| 309 | Gas | | 695,084 | | | | | 4,761,295 | 4,902,229 | 1.030 | 59,753,222 | 8.5966 | 12.55 |
| 310 | Plant Unit Info | 1,223.0 | | 74.1 | 94.9 | 74.1 | 7,053 | | | | | | |
| 311 | West County 2 | | | | | | | | | | | | |
| 312 | Light Oil | | 452 | | | | | 548 | 3,154 | 5.755 | 59,625 | 13.1973 | 108.81 |
| 313 | Gas | | 702,836 | | | | | 4,764,961 | 4,906,004 | 1.030 | 59,799,235 | 8.5083 | 12.55 |
| 314 | Plant Unit Info | 1,223.0 | | 74.8 | 94.6 | 74.8 | 6,980 | | | | | | |
| 315 | West County 3 | | | | | | | | | | | | |
| 316 | Light Oil | | 317 | | | | | 380 | 2,187 | 5.755 | 41,346 | 13.0413 | 108.81 |
| 317 | Gas | | 710,803 | | | | | 4,761,981 | 4,902,936 | 1.030 | 59,761,839 | 8.4077 | 12.55 |
| 318 | Plant Unit Info | 1,228.0 | | 75.6 | 100.0 | 75.6 | 6,898 | | | | | | |
| 319 | Wildflower PV Solar | | | | | | | | | | | | |
| 320 | Solar | | 13,734 | | | | | N/A | N/A | N/A | N/A | N/A | N/A |
| 321 | Plant Unit Info | 74.5 | | 24.8 | N/A | 24.8 | N/A | | | | | | |
| 322 | Willow PV Solar | | | | | | | | | | | | |
| 323 | Solar | | 15,421 | | | | | N/A | N/A | N/A | N/A | N/A | N/A |
| 324 | Plant Unit Info | 74.5 | | 27.8 | N/A | 27.8 | N/A | | | | | | |
| 325 | System Totals | | | | | | | | | | | | |
| 326 | Total | 31,187 | 14,220,544 | | | | 7,342 | | 104,400,489 | | 937,703,109 | 6.5940 | |
| 327 | | | | | | | | | | | | | |

^{328 (1)} IN MONTHS WHERE INVENTORY ADJUSTMENTS ARE BOOKED PER STOCKPILE SURVEYS AS IN JULY 2022 FOR SCHERER, THE MMBTU'S REPORTED MAY BE ARTIFICIALLY LOW OR HIGH AS THE RESULT OF THE SURVEY

³²⁹ BEING RECORDED IN THE CURRENT MONTH AND NOT FLOWED BACK TO EACH AFFECTED MONTH.

^{330 (2)} HEAT RATE IS CALCULATED BASED ON THE GENERATION AND FUEL CONSUMPTION REPORTED ON THIS SCHEDULE AND MAY BE DIFFERENT THAN THE ACTUAL HEAT RATE

^{331 (3)} NET CAPABILITY (MW) IS FPL's SHARE

^{332 (4)} NET GENERATION (MWH) AND AVERAGE NET HEAT RATE (BTU/KWH) ARE CALCULATED ON GENERATION RECEIVED NET OF LINE LOSSES

^{333 (5)} DISTILLATE & PROPANE (BBLS & \$) USED FOR FIRING, HOT STANDBY, IGNITION, PREWARMING, ETC. IN FOSSIL STEAM PLANTS IS INCLUDED IN HEAVY OIL AND LIGHT OIL

^{334 (6)} Pea Ridge and Perdido plants are below the mandatory 20 MW capacity NERC reporting threshold for operating data. As such, only Net Generation (MWH) and As Burned Fuel Costs (\$) are provided.

³³⁵ Fuel Cost (cents/kWh) are systematically calculated.

^{336 (7)} The difference between the Fuel Cost of System Net Generation reflected on Schedules A1 and A2 and Schedules A3 and A4 is primarily due inventory adjustments and prior month corrections.

^{337 (8)} Units, MMBtu and cost associated for GCEC Units 4 and 5 light oil generation were corrected from last month.

FOR THE PERIOD OF: August 2022

(1) (2) (3)

| Line No. | | FPL |
|-------------|---------------------------------|------------|
| 1 | System Totals: | _ |
| 2 | | |
| 3 | BBLS | 27,994 |
| 4 | MCF (total fuel burned for Gas) | 73,453,941 |
| 5 | MMBTU (Coal - TONS) | 26,996 |
| 6 | MMBTU (Nuclear) | 28,666,274 |
| 7 | | |
| 8 | Average Net Heat Rate (BTU/KWH) | 7,342 |
| 9 | Fuel Cost Per KWH (Cents/KWH) | 6.5940 |

SYSTEM GENERATED FUEL COST INVENTORY ANALYSIS MONTH OF AUGUST 2022

| | CURRENT MONTH | | | | | | | |
|--|---|---|---|---|--|--|--|---|
| | ACTUAL | ESTIMATED | DIFFERE AMOUNT | NCE % | ACTUAL | ESTIMATED | DIFFEREN AMOUNT | ICE % |
| 1 PURCHASES | ACTUAL | ESTIMATED | AMOUNT | MEAVY OIL | ACTUAL | ESTIMATED | AMOUNT | 70 |
| 2 UNITS (BBL) 3 UNIT COST (\$/BBL) 4 AMOUNT (\$) | 0 \$0.0000 \$0 | | 0 \$0.0000 \$0 | 100.00 100.00 100.00 | 69,983 \$12.6412 884,674 | 0 \$0.0000 0 | 69,983 \$12.6412 884,674 | 100.00 100.00 100.00 |
| 5 BURNED | | | | | | | | |
| 6 UNITS (BBL) 7 UNIT COST (\$/BBL) 8 AMOUNT (\$) | (6,204) \$3.5327 (\$21,917) | | (6,204) \$3.5327 (\$21,917) | 100.00 100.00 100.00 | 50,129 \$3.3185 166,355 | 0 \$0.0000 0 | 50,129 \$6.8748 166,355 | 100.00 100.00 100.00 |
| 9 ENDING INVENTORY | | | | | | | | |
| 10 UNITS (BBL) 11 UNIT COST (\$/BBL) 12 AMOUNT (\$) 13 OTHER USAGE (\$) 14 DAYS SUPPLY | 500,253 \$75.0088 \$37,523,354 (\$300) | 500,118 \$74.9652 \$37,491,427 | 135 \$0.0436 \$31,927 (\$300) 0 | 0.10 0.10 100 100.00 | 500,253 \$75.0088 37,523,354 525 | 500,118 \$74.9652 37,491,427 0 | 135 \$0.0436 31,927 525 | 0 0 0 100 |
| 15 PURCHASES | | | | LIGHT OIL | | 1 | | |
| 16 UNITS (BBL) 17 UNIT COST (\$/BBL) 18 AMOUNT (\$) | 16,349 \$138.4160 \$2,262,967 | | 16,349 \$138.4160 \$2,262,967 | 100.00 100.00 100.00 | 138,305 \$179.5344 24,830,496 | 0 \$0.0000 0 | 138,305 \$323.4626 24,830,496 | 100.00 100.00 100.00 |
| 19 BURNED | | | | | | | | |
| 20 UNITS (BBL) 21 UNIT COST (\$/BBL) 22 AMOUNT (\$) 23 ENDING INVENTORY | 27,995 \$97.0816 \$2,717,794 | 748 \$77.2535 \$57,814 | 27,247 \$19.8282 \$2,659,980 | 3,640.80 25.70 4,600.90 | 133,554 \$99.1157 13,237,306 | 15,931 \$81.1071 1,292,149 | 117,623 \$38.1862 11,945,157 | 738.30 47.10 924.40 |
| 24 UNITS (BBL) 25 UNIT COST (\$/BBL) 26 AMOUNT (\$) 27 OTHER USAGE (\$) 28 DAYS SUPPLY | 1,516,544 \$102.6279 \$155,639,726 \$267,750 | 1,520,578 \$93.2453 \$141,786,663 | (4,034) \$9.3827 \$13,853,064 \$267,750 \$0 | (0.30) 10.10 9.80 100.00 100.00 | 1,516,544 \$102.6279 155,639,726 926,016 | 1,520,578 \$93.2453 141,786,663 0 | (4,034) \$9.3827 13,853,064 926,016 | (0.30) 10.10 9.80 100.00 100.00 |
| 29 PURCHASES | | | | COAL (TONS | 5) | 1 | | |
| 30 UNITS (TON) 31 UNIT COST (\$/TON) 32 AMOUNT (\$) | (9,558) (\$0.1588) \$1,518 | | (9,558) (\$0.1588) \$1,518 | 100.00 100.00 100.00 | 378,182 \$68.7982 26,018,205 | 0 \$0.0000 0 | 378,182 \$68.7982 26,018,205 | 100.00 100.00 100.00 |
| 33 BURNED | | | | | | | | |
| 34 UNITS (TON) 35 UNIT COST (\$/TON) 36 AMOUNT (\$) | (40,221) \$63.1191 (\$2,538,680) | | (40,221) \$63.1191 (\$2,538,680) | 100.00 100.00 100.00 | 359,527 \$62.9163 22,620,084 | 0 \$0.0000 0 | 359,527 \$62.9163 22,620,084 | 100.00 100.00 100.00 |
| 37 ENDING INVENTORY | | | | | | | | |
| 38 UNITS (TON) 39 UNIT COST (\$/TON) 40 AMOUNT (\$) 41 OTHER USAGE (\$) 42 DAYS SUPPLY | 186,902 \$67.1635 \$12,553,004 \$52,886 | | 186,902 \$67.1635 \$12,553,004 \$52,886 \$0 | 100.00 100.00 100.00 100 | 186,902 \$67.1635 12,553,004 (287,311) 0 | \$0.0000 0 0 | 186,902 \$67.1635 12,553,004 (287,311) 0 | 100 100.00 100 100.00 100.00 |

SYSTEM GENERATED FUEL COST INVENTORY ANALYSIS MONTH OF AUGUST 2022

| | | CURRENT I | MONTH | | | | | |
|--|--|---|---|--|---|--|--|--|
| | ACTUAL | ECTIN A A TED | DIFFERE | | ACTUAL | ECTINAATED. | DIFFEREN | |
| 43 PURCHASES | ACTUAL | ESTIMATED | | % OAL (MMBT | ACTUAL U) | ESTIMATED | AMOUNT | % |
| 44 UNITS (MMBTU) 45 UNIT COST (\$/MMBTU) 46 AMOUNT (\$) | 441,546 \$2.9477 \$1,301,553 | 1,000,000 \$2.6140 \$2,614,000 | (558,454) \$0.3337 (\$1,312,447) | (55.80) 12.80 (50.20) | 8,957,452 \$3.2224 28,864,904 | 25,964,685 \$2.7460 71,298,243 | (17,007,233) \$0.4765 (42,433,339) | (65.50) 17.40 (59.50) |
| 47 BURNED | | | | | | | | |
| 48 UNITS (MMBTU) 49 UNIT COST (\$/MMBTU) 50 AMOUNT (\$) 51 ENDING INVENTORY | 1,093,387 \$3.0824 \$3,370,240 | 692,291 \$2.6331 \$1,822,859 | 401,096 \$0.4493 \$1,547,381 | 57.90 17.10 84.90 | 4,977,491 \$3.0944 15,402,244 | 26,107,220 \$2.7624 72,118,108 | (21,129,729) \$0.3320 (56,715,864) | (80.90) 12.00 (78.60) |
| 52 UNITS (MMBTU) 53 UNIT COST (\$/MMBTU) 54 AMOUNT (\$) 55 OTHER USAGE (\$) 56 DAYS SUPPLY | 5,418,420 \$3.2668 \$17,701,018 \$0 | 6,076,308 \$2.7200 \$16,527,695 | (657,888) \$0.5468 \$1,173,323 \$0 \$0 | (10.80) 20.10 7.10 100 | 5,418,420 \$3.2668 17,701,018 0 0 | 6,076,308 \$2.7200 16,527,695 0 | (657,888) \$0.5468 1,173,323 0 | (11) 20.10 7 100.00 100.00 |
| 57 PURCHASES | | | | GAS | | I | | |
| 58 UNITS (MMBTU) 59 UNIT COST (\$/MMBTU) 60 AMOUNT (\$) | 75,359,127 \$12.2268 \$921,397,923 | | 75,359,127 \$12.2268 \$921,397,923 | 100.00 100.00 100.00 | 358,251,999 \$8.6291 3,091,402,919 | 0 \$0.0000 0 | 358,251,999 \$8.6291 3,091,402,919 | 100.00 100.00 100.00 |
| 61 BURNED 62 UNITS (MMBTU) 63 UNIT COST (\$/MMBTU) 64 AMOUNT (\$) 65 ENDING INVENTORY | 75,512,605 \$12.1862 \$920,210,118 | 65,795,632 \$5.2910 \$348,126,270 | 9,716,973 \$6.8952 \$572,083,848 | 14.80 130.30 164.30 | 352,386,922 \$8.4091 2,963,255,171 | 434,839,020 \$5.8868 2,559,806,775 | (82,452,098) \$2.5223 403,448,396 | (19.00) 42.80 15.80 |
| 66 UNITS (MMBTU) 67 UNIT COST (\$/MMBTU) 68 AMOUNT (\$) 69 OTHER USAGE (\$) 70 DAYS SUPPLY | 3,230,236 \$8.0461 \$25,990,784 \$0 | | 3,230,236 \$8.0461 \$25,990,784 \$0 \$0 | 100.00 100.00 100.00 100.00 100.00 | 3,230,236 \$8.0461 25,990,784 0 | 0 \$0.0000 0 0 | 3,230,236 \$8.0461 25,990,784 0 | 100.00 100.00 100.00 100.00 100.00 |
| 71 BURNED | | <u> </u> | | NUCLEAR | L | | | |
| 72 UNITS (MMBTU) 73 UNIT COST (\$/MMBTU) 74 AMOUNT (\$) | 28,666,274 \$0.4726 \$13,548,216 | 27,046,432 \$0 \$13,111,049 | 1,619,842 (\$0.0121) \$437,167 | 6.00 (2.50) 3.30 | 157,590,007 \$0.4819 75,948,140 | 205,866,161 \$0.4881 100,488,692 | (48,276,154) (\$0.0062) (24,540,552) | (23.50) (1.30) (24.40) |
| 75 BURNED | 75 BURNED | | | | | I | · ' | |
| 76 UNITS (GAL) 77 UNIT COST (\$/GAL) 78 AMOUNT (\$) | 0 \$0.0000 \$0 | | 0 \$0.0000 \$0 | 100.00 100.00 100.00 | 40 \$1.9760 79 | 0 \$0.0000 0 | 40 \$1.9760 79 | 100.00 100.00 100.00 |

SCHEDULE A - NOTES

SCHERER 3

| Month/Year | FPL's MMBTU Adjustment | FPL's \$ Adjustment |
|------------|---------------------------|------------------------|
| Jan-22 | (18,046) | \$ (52,968.04) |
| Feb-22 | (478,451.49) | (1,442,937.45) |
| Mar-22 | - | - |
| Apr-22 | (99,503) | \$ (301,565.96) |
| May-22 | (241) | (14,996.69) |
| Jun-22 | | |
| Jul-22 | 125,276 | 747,851.50 |
| Aug-22 | (17,729) | (61,321.12) |
| Sep-22 | | |
| Oct-22 | | _ |
| Nov-22 | | - |
| Dec-22 | | |

| | SCHEDULE A - NOTES AUG 2022 | | | | | | | | | | | |
|---|-----------------------------|-------------|---|--|--|--|--|--|--|--|--|--|
| | HEAVY OIL | | | | | | | | | | | |
| | UNITS | AMOUNT | ADJUSTMENTS EXPLANATION | | | | | | | | | |
| * | 4 6,204 | | MANATEE - MONTHLY TANK MEASUREMENT ADJUSTMENT (ACTUALS) CRIST - MONTHLY TANK MEASUREMENT ADJUSTMENT (ACTUALS) | | | | | | | | | |
| İ | 6,208 | \$22,216.96 | TOTAL ADJUSTMENT | | | | | | | | | |

^{*}Recorded to heavy oil in July in error due to mapping issue. Correction posted in August.

FLORIDA POWER & LIGHT COMPANY FUEL COST RECOVERY CLAUSE (FCR) POWER SOLD

FOR THE PERIOD OF: August 2022

(1) (2) (3) (4) (5) (6) (7) (8) (9)

| Line No. | SOLD TO | Total KWH Sold (000) | KWH from Own Generation (000) | Fuel Cost (cents/KWH) | Total Cost (cents/KWH) | Total \$ for Fuel Adj | Total Cost (\$) | Gain from Off System Sales (\$) |
|-------------|--|-------------------------|----------------------------------|--------------------------|---------------------------|-----------------------|-----------------|------------------------------------|
| 1 | <u>Estimated</u> | | | | | | | |
| 2 | os | | | | | | | |
| 3 | Off System | 170,500 | 170,500 | 4.214 | 6.947 | 7,184,748 | 11,844,698 | 3,959,010 |
| 4 | Subtotal OS | 170,500 | 170,500 | 4.214 | 6.947 | 7,184,748 | 11,844,698 | 3,959,010 |
| 5 | | | | | | | | |
| 6 | St. L. | | | | | | | |
| 7 | St Lucie Reliability Sales | 52,997 | 52,997 | 0.541 | 0.541 | 286,539 | 286,539 | |
| 8 | Subtotal St. L. | 52,997 | 52,997 | 0.541 | 0.541 | 286,539 | 286,539 | |
| 9 | | | | | | | | |
| 10 | Subtotal Estimated | 223,497 | 223,497 | 3.343 | 5.428 | 7,471,288 | 12,131,238 | 3,959,010 |
| 11 | | | | | | | | |
| 12 | Actual | | | | | | | |
| 13 | IIC | | | | | | | |
| 14 | Associated Interchange | 116,660 | 116,660 | (1.485) | (1.487) | (1,732,371) | (1,735,318) | 0 |
| 15 | Subtotal IIC | 116,660 | 116,660 | (1.485) | (1.487) | (1,732,371) | (1,735,318) | 0 |
| 16 | | | | | | | | |
| 17 | OS | | | | | | | |
| 18 | City of New Smyrna Beach, FL Utilities Commission OS | 9 | 9 | 6.332 | 8.667 | 570 | 780 | 210 |
| 19 | City of Tallahassee, FL OS | 0 | 0 | | | 0 | 26,790 | 0 |
| 20 | Constellation Energy Generation, LLC OS | 2,680 | 2,680 | 6.510 | 11.569 | 174,481 | 310,042 | 123,815 |
| 21 | Duke Energy Florida, LLC OS | 6,250 | 6,250 | 6.097 | 10.135 | 381,047 | 633,450 | 213,234 |
| 22 | EDF Trading North America, LLC OS | 49 | 49 | 6.591 | 13.000 | 3,230 | 6,370 | 2,733 |
| 23 | Energy Authority, The OS | 9,570 | 9,570 | 6.149 | 9.528 | 588,451 | 911,803 | 277,401 |
| 24 | Florida Public Utilities Company (Fernandina) OS | 960 | 960 | 6.979 | 8.525 | 66,998 | 81,840 | 14,842 |
| 25 | Macquarie Energy LLC OS | 49,600 | 49,600 | 5.808 | 10.900 | 2,880,708 | 5,406,400 | 2,236,671 |
| 26 | Orlando Utilities Commission OS | 425 | 425 | 6.045 | 9.112 | 25,693 | 38,725 | 9,515 |
| 27 | Seminole Electric Cooperative, Inc. OS | 0 | 0 | | | 0 | 411,090 | 0 |
| 28 | Southern Company Services, Inc. OS | 706 | 706 | 6.902 | 11.589 | 48,728 | 81,815 | 29,056 |
| 29 | Tampa Electric Company OS | 120,950 | 120,950 | 3.561 | 4.989 | 4,307,043 | 6,033,900 | 1,726,441 |
| 30 | Subtotal OS | 191,199 | 191,199 | 4.434 | 7.292 | 8,476,948 | 13,943,005 | 4,633,917 |
| 31 | | | | | | | | |
| 32 | St. L. | | | | | | | |
| 33 | FMPA (SL 1) | 32,170 | 32,170 | 0.502 | 0.502 | 161,593 | 161,593 | 0 |
| 34 | OUC (SL 1) | 22,247 | 22,247 | 0.503 | 0.503 | 111,925 | 111,925 | 0 |
| 35 | Subtotal St. L. | 54,417 | 54,417 | 0.503 | 0.503 | 273,518 | 273,518 | 0 |
| 36 | | | | | | | | |
| 37 | Subtotal Actual | 362,276 | 362,276 | 1.937 | 3.445 | 7,018,095 | 12,481,205 | 4,633,917 |
| 38 | | | | | | | | |

FLORIDA POWER & LIGHT COMPANY FUEL COST RECOVERY CLAUSE (FCR) POWER SOLD

FOR THE PERIOD OF: August 2022

(1) (2) (3) (4) (5) (6) (7) (8) (9) (10)

| Line No. | | YTD SALES | Total KWH Sold (000) | KWH from Own Generation (000) | Fuel Cost (cents/KWH) | Total Cost (cents/KWH) | Total \$ for Fuel Adj | Total Cost (\$) | Gain from Off System Sales (\$) |
|-------------|----------------|--|-------------------------|----------------------------------|--------------------------|---------------------------|--------------------------|-----------------|------------------------------------|
| 1 | Other Actual | Gross Gain from off System Sales (\$) | | _ | | | | - | 4,633,917 |
| 2 | | Third-Party Transmission Costs | | | | | | | (14,628) |
| 3 | | Variable Power Plant O&M Costs Attributable to Sales | | | | | | | (91,776) |
| 4 | | Net Gain from off System (\$) | | | | | | | 4,527,513 |
| 5 | | | | | | | | | |
| 6 | Other Estimate | Gross Gain from off System Sales (\$) | | | | | | | 3,959,010 |
| 7 | | Variable Power Plant O&M Costs Attributable to Sales | | | | | | | (81,840) |
| 8 | | Total | | | | | | | 3,877,170 |
| 9 | | | | | | | | | |
| 10 | Current Month | Actual | 362,276 | 362,276 | 1.937 | 3.445 | 7,018,095 | 12,481,205 | 4,527,513 |
| 11 | | Estimated | 223,497 | 223,497 | 3.343 | 5.428 | 7,471,288 | 12,131,238 | 3,877,170 |
| 12 | | Difference | 138,779 | 138,779 | (1.406) | (1.983) | (453,193) | 349,967 | 650,343 |
| 13 | | Difference (%) | 62.1% | 62.1% | (0.420) | (0.365) | (6.1%) | 2.9% | 16.8% |
| 14 | | | | | | | | | |
| 15 | Year to Date | Actual | 4,464,776 | 4,464,776 | 4.077 | 4.950 | 182,034,172 | 220,992,718 | 30,729,216 |
| 16 | | Estimated | 4,180,997 | 4,180,997 | 3.698 | 4.602 | 154,630,329 | 192,390,403 | 29,890,260 |
| 17 | | Difference | 283,780 | 283,780 | 0.379 | 0.348 | 27,403,843 | 28,602,316 | 838,956 |
| 18 | | Difference (%) | 6.8% | 6.8% | 0.102 | 0.076 | 17.7% | 14.9% | 2.8% |
| 19 | | | | | | | | | |

FLORIDA POWER & LIGHT COMPANY FUEL COST RECOVERY CLAUSE (FCR) PURCHASED POWER (EXCLUSIVE OF ECONOMY ENERGY PURCHASES)

| (1) | (2) | (3) | (4) | (5) | (6) | (7) | (8) | (9) | (10) | (11) | (12) | (13) |
|-----|-----|-----|-----|-----|-----|-----|-----|-----|------|------|------|------|
| | | | | | | | | | | | | |

| Line No. | PURCHASED FROM | Туре | KWH Purchased (000) | Adj KWH for Purchased (000) | Total KWH Purchased (000) | KWH for Firm (000) | Adj KWH for Firm (000) | Total KWH for Firm (000) | Fuel Cost (cents/KWH) | \$ for Fuel Adj | Adj \$ for Fuel Adj | Total \$ for Fuel Adj |
|-------------|-------------------------------|--------|---------------------|--------------------------------|------------------------------|-----------------------|---------------------------|-----------------------------|--------------------------|-----------------|---------------------|--------------------------|
| 1 | Estimated | | - | | | | | | _ | - | <u> </u> | |
| 2 | Central Alabama | PPA | 220,278 | 0 | 220,278 | 220,278 | 0 | 220,278 | 6.994 | \$15,406,374 | \$0 | \$15,406,374 |
| 3 | Chelco | PPA | 79 | 0 | 79 | 79 | 0 | 79 | 10.853 | \$8,574 | \$0 | \$8,574 |
| 4 | King Fisher (I and II) | PPA | 79,422 | 0 | 79,422 | 79,422 | 0 | 79,422 | 4.528 | \$3,595,871 | \$0 | \$3,595,871 |
| 5 | Solid Waste Authority 40MW | PPA | 30,578 | 0 | 30,578 | 30,578 | 0 | 30,578 | 4.809 | \$1,470,401 | \$0 | \$1,470,401 |
| 6 | Solid Waste Authority 70MW | PPA | 46,068 | 0 | 46,068 | 46,068 | 0 | 46,068 | 5.560 | \$2,561,336 | \$0 | \$2,561,336 |
| 7 | St Lucie Reliablity Purchases | St. L. | 53,324 | 0 | 53,324 | 53,324 | 0 | 53,324 | 0.473 | \$252,418 | \$0 | \$252,418 |
| 8 | Subtotal Estimated | | 429,749 | 0 | 429,749 | 429,749 | 0 | 429,749 | 5.421 | \$23,294,974 | \$0 | \$23,294,974 |
| 9 | Actual | | | | | | | | | | | _ |
| 10 | Central Alabama | PPA | 340,403 | 0 | 340,403 | 340,403 | 0 | 340,403 | 8.466 | \$28,819,301 | \$0 | \$28,819,301 |
| 11 | Chelco | PPA | 120 | 0 | 120 | 120 | 0 | 120 | 10.967 | \$13,160 | \$0 | \$13,160 |
| 12 | FMPA (SL 2) | SL 2 | 32,736 | 54 | 32,790 | 32,736 | 54 | 32,790 | 0.578 | \$188,984 | \$702 | \$189,685 |
| 13 | King Fisher (I and II) | PPA | 79,422 | 0 | 79,422 | 79,422 | 0 | 79,422 | 4.584 | \$3,640,369 | \$0 | \$3,640,369 |
| 14 | OUC (SL 2) | SL 2 | 22,637 | 37 | 22,675 | 22,637 | 37 | 22,675 | 0.573 | \$131,297 | (\$1,272) | \$130,025 |
| 15 | Solid Waste Authority 40MW | PPA | 30,352 | 0 | 30,352 | 30,352 | 0 | 30,352 | 3.797 | \$1,152,421 | \$0 | \$1,152,421 |
| 16 | Solid Waste Authority 70MW | PPA | 41,853 | 0 | 41,853 | 41,853 | 0 | 41,853 | 6.199 | \$2,594,538 | \$0 | \$2,594,538 |
| 17 | Subtotal Actual | | 547,524 | 91 | 547,615 | 547,524 | 91 | 547,615 | 6.672 | \$36,540,069 | (\$571) | \$36,539,498 |

FLORIDA POWER & LIGHT COMPANY FUEL COST RECOVERY CLAUSE (FCR) PURCHASED POWER

(EXCLUSIVE OF ECONOMY ENERGY PURCHASES)

FOR THE PERIOD OF: August 2022

(1) (2) (3) (4) (5) (6)

| Line No. | YTD PURCHASES | KWH Purchased (000) | KWH for Firm (000) | Fuel Cost (cents/KWH) | Total \$ for Fuel Adj |
|-------------|----------------------|---------------------|-----------------------|--------------------------|--------------------------|
| 1 | <u>Current Month</u> | | | | _ |
| 2 | Actual | 547,615 | 547,615 | 6.672 | \$36,539,498 |
| 3 | Estimated | 429,749 | 429,749 | 5.421 | \$23,294,974 |
| 4 | Difference | 117,866 | 117,866 | 1.252 | \$13,244,524 |
| 5 | Difference (%) | 27.4% | 27.4% | 23.1% | 56.9% |
| 6 | Year to Date | | | | |
| 7 | Actual | 4,323,835 | 4,323,835 | 5.383 | \$232,767,681 |
| 8 | Estimated | 4,216,807 | 4,216,807 | 4.809 | \$202,770,826 |
| 9 | Difference | 107,028 | 107,028 | 0.575 | \$29,996,855 |
| 10 | Difference (%) | 2.5% | 2.5% | 12.0% | 14.8% |

FLORIDA POWER & LIGHT COMPANY FUEL COST RECOVERY CLAUSE (FCR) ENERGY PAYMENTS TO QUALIFYING FACILITIES

FOR THE PERIOD OF: August 2022

(1) (2) (3) (4) (5) (6)

| Line No. | PURCHASED FROM | Total KWH Purchased (000) | KWH for Firm (000) | Fuel Cost (cents/KWH) | Total \$ for Fuel Adj |
|-------------|--|------------------------------|--------------------|--------------------------|-----------------------|
| 1 | <u>Estimated</u> | | | | |
| 2 | Qualifying Facilities | 60,947 | 60,947 | 5.154 | \$3,141,381 |
| 3 | Subtotal Estimated | 60,947 | 60,947 | 5.154 | \$3,141,381 |
| 4 | | | | | |
| 5 | Actual | | | | |
| 6 | Ascend Performance Materials | 205 | 205 | 117.767 | \$241,594 |
| 7 | BREVARD ENERGY, LLC | 2,858 | 2,858 | 6.990 | \$199,799 |
| 8 | Broward County Resource Recovery - South AA QF | 6,754 | 6,754 | 2.854 | \$192,721 |
| 9 | Broward County Resource Recovery - South QF | 5,121 | 5,121 | 3.096 | \$158,531 |
| 10 | Georgia Pacific Corporation QF | 162 | 162 | 6.430 | \$10,437 |
| 11 | GES-PORT CHARLOTTE, L.L.C. | 17 | 17 | 7.275 | \$1,231 |
| 12 | Gulf Coast Solar Centers (I, II and III) | 16,659 | 16,659 | 6.079 | \$1,012,722 |
| 13 | International Paper | 7,502 | 7,502 | 0.579 | \$43,422 |
| 14 | LANDFILL ENERGY SYSTEMS FLORIDA, LLC | 252 | 252 | 5.358 | \$13,491 |
| 15 | Lee County Solid Waste | 1,835 | 1,835 | (29.850) | (\$547,869) |
| 16 | Miami-Dade South District Water Treatment QF | 405 | 405 | (15.743) | (\$63,683) |
| 17 | Okeelanta Power Limited Partnership QF | 11,280 | 11,280 | 2.178 | \$245,735 |
| 18 | SEMINOLE ENERGY, LLC | 1,820 | 1,820 | 7.015 | \$127,667 |
| 19 | Tropicana Products QF | 440 | 440 | 6.999 | \$30,798 |
| 20 | WM-Renewable LLC QF | 931 | 931 | 3.468 | \$32,271 |
| 21 | WM-Renewables LLC - Naples QF | 74 | 74 | 7.598 | \$5,604 |
| 22 | Subtotal Actual | 56,314 | 56,314 | 3.027 | \$1,704,471 |

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FLORIDA POWER & LIGHT COMPANY FUEL COST RECOVERY CLAUSE (FCR) ENERGY PAYMENTS TO QUALIFYING FACILITIES

| (1) | (2) | (3) | (4) | (5) | (6) |
|-----|-----|-----|-----|-----|-----|
| () | \ / | (-) | \ / | (-) | (-) |

| Line No. | YTD PURCHASES | Total KWH Purchased (000) | KWH For Firm (000) | Fuel Cost (cents/KWH) | Total \$ for Fuel Adj (Col (4) * (5)) |
|-------------|----------------|---------------------------|--------------------|-----------------------|---------------------------------------|
| 1 | Current Month | | | | _ |
| 2 | Actual | 56,314 | 56,314 | 3.027 | \$1,704,471 |
| 3 | Estimated | 60,947 | 60,947 | 5.154 | \$3,141,381 |
| 4 | Difference | (4,633) | (4,633) | (2.128) | (\$1,436,910) |
| 5 | Difference (%) | (7.6%) | (7.6%) | (41.3%) | (45.7%) |
| 6 | Year to Date | | | | |
| 7 | Actual | 381,429 | 381,429 | 4.903 | \$18,700,749 |
| 8 | Estimated | 406,620 | 406,620 | 4.972 | \$20,216,554 |
| 9 | Difference | (25,191) | (25,191) | (0.069) | (\$1,515,805) |
| 10 | Difference (%) | (6.2%) | (6.2%) | (1.4%) | (7.5%) |

FLORIDA POWER & LIGHT COMPANY FUEL COST RECOVERY CLAUSE (FCR) ECONOMY ENERGY PURCHASES INCLUDING LONG TERM PURCHASES

FOR THE PERIOD OF: August 2022

| (1) | (2) | (3) | (4) | (5) | (6) | (7) | (8) | (9) |
|-------------|-----------------|---|------------------------------|------------------------------|--------------------------|-------------------------------|------------------------|-------------------|
| Line No. | | PURCHASED FROM | Total KWH Purchased (000) | Transaction Cost (cents/KWH) | Total \$ for Fuel Adj | Cost if Generated (cents/KWH) | Cost if Generated (\$) | Fuel Savings (\$) |
| 1 | Estimated | Economy | 16,430 | 5.800 | \$952,940 | 6.870 | \$1,128,741 | \$175,801 |
| 2 | | Subtotal Estimated | 16,430 | 5.800 | \$952,940 | 6.870 | \$1,128,741 | \$175,801 |
| 3 | | | | | | | | |
| 4 | Estimated Varia | able Power Plant | | | | | | |
| 5 | | Subtotal Estimated Variable Power Plant | | | | | | \$7,886 |
| 6 | | | | | | | | |
| 7 | <u>Actual</u> | Associated Interchange | (24,518) | (2.716) | \$665,848 | (2.716) | \$665,848 | \$0 |
| 8 | | Constellation Energy Generation, LLC OS | 34,700 | 16.208 | \$5,624,126 | 20.091 | \$6,971,515 | \$1,347,389 |
| 9 | | Energy Authority, The OS | 1,757 | 20.043 | \$352,162 | 19.058 | \$334,845 | (\$17,317) |
| 10 | | Macquarie Energy LLC OS | 7,124 | 16.952 | \$1,207,683 | 29.153 | \$2,076,875 | \$869,192 |
| 11 | | Morgan Stanley Capital Group Inc. OS | 2,750 | 15.755 | \$433,250 | 16.399 | \$450,980 | \$17,730 |
| 12 | | Rainbow Energy Marketing Corp. OS | 10,640 | 15.869 | \$1,688,416 | 21.294 | \$2,265,697 | \$577,281 |
| 13 | | Tampa Electric Company OS | 1,375 | 15.045 | \$206,875 | 30.045 | \$413,119 | \$206,244 |
| 14 | | Subtotal Actual | 33,828 | 30.088 | \$10,178,360 | 38.958 | \$13,178,879 | \$3,000,518 |
| 15 | | | | | | | | |
| 16 | Actual Variable | Power Plant | | | | | | |
| 17 | | Subtotal Actual Variable Power Plant | | | | | | \$27,163 |

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FLORIDA POWER & LIGHT COMPANY FUEL COST RECOVERY CLAUSE (FCR) ECONOMY ENERGY INCLUDING LONG TERM PURCHASES

FOR THE PERIOD OF: August 2022

(1) (2) (3) (4) (5) (6) (7) (8) (9)

| Line No. | | YTD PURCHASES | Total KWH Purchased (000) | Transaction Cost (cents/KWH) | Total \$ for Fuel Adj | Cost if Generated (cents/KWH) | Cost if Generated (\$) | Fuel Savings |
|-------------|---------------|----------------|------------------------------|------------------------------|-----------------------|-------------------------------|------------------------|--------------|
| 1 | Current Month | Actual | 33,828 | 30.088 | \$10,178,360 | 38.958 | \$13,178,879 | \$3,000,518 |
| 2 | | Estimated | 16,430 | 5.800 | \$952,940 | 6.870 | \$1,128,741 | \$175,801 |
| 3 | | Difference | 17,398 | 24.288 | \$9,225,420 | 32.088 | \$12,050,138 | \$2,824,717 |
| 4 | | Difference (%) | 105.89% | 418.77% | 968.10% | 467.08% | 1,067.57% | 1,606.77% |
| 5 | | | | | | | | |
| 6 | Year to Date | Actual | 69,223 | 51.432 | \$35,602,348 | 63.933 | \$44,255,823 | \$8,653,474 |
| 7 | | Estimated | 140,299 | 15.942 | \$22,366,841 | 19.322 | \$27,108,353 | \$4,741,511 |
| 8 | | Difference | (71,077) | 35.489 | \$13,235,507 | 44.611 | \$17,147,470 | \$3,911,963 |
| 9 | | Difference (%) | (50.66%) | 222.61% | 59.17% | 230.88% | 63.26% | 82.50% |
| 10 | | | | | | | | |

Florida Power & Light Company Schedule A12 - Capacity Costs: Payments to Co-generators

Page 1 of 2

Aug-22 For the Month of

| Contract | | | Capacity MW | Term Start | Term End | Contract Type | | | | | | | |
|--|---------|----------|----------------|---------------|-------------|------------------|---------|---------|-----------|---------|----------|----------|------------|
| Broward South - 1991 Agreement QF = Qualifying Facility | | eement | 3.5 | 1/1/1993 | 12/31/2026 | QF | | | | | | | |
| | January | February | March | April | May | June | July | August | September | October | November | December | Year-to-da |
| BS-NEG '91 | 125,615 | 125,615 | 125,615 | 125,615 | 125,615 | 125,615 | 125,615 | 125,615 | | | | | 1,004,9 |
| Total | 125,615 | 125,615 | 125,615 | 125,615 | 125,615 | 125,615 | 125,615 | 125,615 | 0 | 0 | 0 | (| 1,004, |

Notes:

Florida Power & Light Company Schedule A12 - Capacity Costs: Payments to Non-cogenerators Page 2 of 2

For the Month of Aug-22

| Contract | Counterparty | Identification | Contract Start Date | Contract End Date |
|----------|--------------------------------------|----------------|---------------------|-------------------|
| 1 | Solid Waste Authority - 40 MW | Other Entity | January, 2012 | March 31, 2032 |
| 2 | Solid Waste Authority - 70 MW | Other Entity | July, 2015 | May 31, 2034 |
| 3 | Constellation Energy Generation, LLC | Other Entity | January 1, 2022 | February 28, 2022 |
| 4 | Rainbow Energy Marketing Corporation | Other Entity | January 1, 2022 | February 28, 2022 |
| 5 | Central Alabama | Other Entity | November 2, 2009 | May 31,2023 |

2022 Capacity in MW

| Contract | Jan | Feb | Mar | Apr | May | Jun | Jul | Aug | Sep | Oct | Nov | Dec |
|----------|-------|-------|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|
| 1 | 40 | 40 | 40 | 40 | 40 | 40 | 40 | 40 | | | | |
| 2 | 70 | 70 | 70 | 70 | 70 | 70 | 70 | 70 | | | | |
| 3 | 160 | 160 | - | - | | | | | | | | |
| 4 | 310 | 310 | - | - | | | | | | | | |
| 5 | 885 | 885 | 885 | 885 | 885 | 885 | 885 | 885 | | | | |
| Total | 1,465 | 1,465 | 995 | 995 | 995 | 995 | 995 | 995 | - | - | - | - |

2022 Capacity in Dollars

| | Jan | Feb | Mar | Apr | May | Jun | Jul | Aug | Sep | Oct | Nov | Dec |
|-------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----|-----|-----|-----|
| Total | 8,439,300 | 8,439,300 | 7,629,800 | 7,629,800 | 7,629,800 | 7,676,600 | 6,051,565 | 7,676,600 | 0 | 0 | 0 | 0 |

| Year-to-date Short Term Capacity Payments | 61,172,765 |
|---|------------|

⁽¹⁾ Total capacity costs do not include payments for the Solid Waste Authority - 70 MW unit. Capacity costs for this unit were recovered through the Energy Conservation Cost Recovery Clause in 2014, consistent with Commission Order No. PSC-11-0293-FOF-EU issued in Docket No. 110018-EU on July 6, 2011.

FLORIDA POWER & LIGHT COMPANY

Docket No. 20220001-EI Date: September 20, 2022

| | List of Acronyms and Abbreviations |
|-------|---|
| BBLS | Barrels |
| BTU | British Thermal Units |
| FMPA | Florida Municipal Power Agency |
| FPL | Florida Power & Light Company |
| GPIF | Generating Performance Incentive Factor |
| GCEC | Gulf Clean Energy Center |
| kWh | Kilowatt Hour |
| MCF | Million cubic feet |
| MMBTU | Million British Thermal Units |
| MW | Megawatt |
| MWh | Megawatt Hour |
| OS | Off-system Sales |
| FCBBS | Florida Cost Based Broker System |
| OUC | Orlando Utilities Commission |
| PEEC | Port Everglades Energy Center |
| PPA | Purchased Power Agreement |
| QF | Qualifying Facilities |
| SJRPP | St. Johns River Power Park |
| SL | St. Lucie |
| UPS | Unit Power Sales Agreement |
| WCEC | West County Energy Center |