BEFORE THE FLORIDA PUBLIC SERVICE COMMISSION

In re: Energy Conservation Cost Docket No. 20220002-EG

Recovery Clause

Dated: October 7, 2022

DUKE ENERGY FLORIDA, LLC'S PREHEARING STATEMENT

Duke Energy Florida, LLC ("DEF"), pursuant to the Order Establishing Procedure in this proceeding, Order No. PSC-2022-0053-PCO-EG dated February 7, 2022, hereby submits its Prehearing Statement:

A. **Known Witnesses** – DEF intends to offer the direct testimony of:

Witness	Subject Matter	Issues
Karla Rodriguez	Adjusted Net True-up, January – December 2021	
Karla Rodriquez	Estimated/Actual True-up, January – December 2022 and ECCR Factors For January – December 2023	
Karla Rodriguez	a Rodriguez Tariff Approval	
Karla Rodriquez	Close the Docket	10

B. **Known Exhibits** – DEF intends to offer the following exhibits:

Exhibit No.	Witness	Description
KR-1T	Karla Rodriquez	ECCR Adjusted Net True-Up for January - December 2021, Schedules CT1 – CT6
KR-1P	Karla Rodriguez	Revised Estimated/Actual True-Up, January – December 2022 and ECCR Factors for Billings in January – December 2023, Schedules C1 – C6

C. Statement of Basic Position

The Commission should determine that DEF has properly calculated its conservation cost recovery true-up and projection costs and should approve the conservation cost recovery factors for the period January 2023 through December 2023 set forth in the testimony and exhibits of witness Karla Rodriguez.

D. <u>Issues and Positions</u> - DEF's positions on the issues identified in this proceeding are as follows:

GENERIC CONSERVATION COST RECOVERY ISSUES

Duke Energy Florida, LLC

ISSUE 1: What are the final conservation cost recovery adjustment true-up amounts for the period January 2021 through December 2021?

DEF: The adjusted net true-up for the period January 2021 through December 2021 is an over-recovery of \$10,606,390. (Rodriguez)

ISSUE 2: What are the appropriate conservation adjustment actual/estimated true-up amounts for the period January 2022 through December 2022?

DEF: \$3,762,001 adjusted net true-up under-recovery. (Rodriguez)

ISSUE 3: What are the appropriate total conservation adjustment true-up amounts to be collected/refunded in the period January 2023 through December 2023?

DEF: \$ 6,844,389 adjusted net true-up over-recovery. (Rodriguez)

ISSUE 4: What are the total conservation cost recovery amounts to be collected during the period January 2023 through December 2023?

DEF: \$112,815,132. (Rodriguez)

ISSUE 5: What are the conservation cost recovery factors for the period January 2023 through December 2023?

DEF: <u>Customer Class</u> <u>ECCR Factor</u>

Residential 0.320 cents/kWh General Service Non-Demand 0.288 cents/kWh

@ Primary Voltage	0.285 cents/kWh
@ Transmission Voltage	0.282 cents/kWh
General Service 100% Load Factor	0.217 cents/kWh
General Service Demand	0.85 \$/kW
@ Primary Voltage	0.84 \$/kW
@ Transmission Voltage	0.83 \$/kW
Curtailable	0.46 \$/kW
@ Primary Voltage	0.46 \$/kW
@ Transmission Voltage	0.45 \$/kW
Interruptible	0.70 \$/kW
@ Primary Voltage	0.69 \$/kW
@ Transmission Voltage	0.69 \$/kW
Standby Monthly	0.082 \$/kW
@ Primary Voltage	0.081 \$/kW
@ Transmission Voltage	$0.080 \ \text{kW}$
Standby Daily	0.039 \$/kW
@ Primary Voltage	0.039 \$/kW
@ Transmission Voltage	0.038 \$/kW
Lighting	0.116 cents/kWh
	(Rodriguez)

ISSUE 6: What should be the effective date of the new conservation cost recovery factors for billing purposes?

DEF: The new factors should be effective beginning with the first billing cycle for January 2023, and thereafter through the last billing cycle for December 2023. The first billing cycle may start before January 1, 2023, and the last billing cycle may end after December 31, 2023, so long as each customer is billed for twelve months regardless of when the factors became effective. (Rodriguez)

ISSUE 7: Should the Commission approve revised tariffs reflecting the energy conservation cost recovery amounts and energy conservation cost recovery factors determined to be appropriate in this proceeding?

Yes. The Commission should approve DEF's revised tariffs reflecting the energy conservation cost recovery amounts and energy conservation cost recovery factors determined to be appropriate in this proceeding. The Commission should direct Staff to verify that the revised tariffs are consistent with the Commission decision. (Rodriguez)

COMPANY-SPECIFIC CONSERVATION COST RECOVERY ISSUES

Tampa Electric Company

ISSUE 8: What is the Contracted Credit Value for the GSLM-2 and GSLM-3 rate riders for Tampa Electric Company for the period January 2023 through December 2023?

DEF: No position.

ISSUE 9: What are the residential Price Responsive Load Management (RSVP -1) rate tiers

for Tampa Electric Company for the period January 2023 through December 2023?

DEF: No position.

CLOSE THE DOCKET ISSUE

Duke Energy Florida, LLC

ISSUE 10: Should this docket be closed?

DEF: Yes. (Rodriguez)

- E. <u>Stipulated Issues</u> None at this time.
- F. **Pending Motions** DEF has no pending motions at this time.
- G. Requests for Confidentiality DEF has no requests for confidentiality pending at this time.
- H. <u>Objections to Qualifications</u> At this time, DEF has no objection to the qualifications of any expert witnesses in this proceeding.
- I. <u>Requirements of Order- DEF</u> believes that this prehearing statement complies with all the requirements of the Order Establishing Procedure.

Respectfully submitted this 7th day of October, 2022.

/s/ Stephanie A. Cuello

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CERTIFICATE OF SERVICE

Docket No. 20220002-EG

I HEREBY CERTIFY that a true and correct copy of the foregoing has been furnished via electronic mail to the following this 7th day of October, 2022.

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