

Dianne M. Triplett

February 13, 2023

VIA ELECTRONIC FILING

Adam J. Teitzman, Commission Clerk Florida Public Service Commission 2540 Shumard Oak Boulevard Tallahassee, Florida 32399-0850

> Re: Petition by Duke Energy Florida, LLC, to Approve Transaction with Accelerated Decommissioning Partners, LLC, for Accelerated Decommissioning Services at the CR3 Facility, etc.; Dkt. No. 20190140-EI

Dear Mr. Teitzman:

Enclosed for filing on behalf of Duke Energy Florida, LLC ("DEF"), in the abovereferenced docket, please find DEF Owner's Report for the Fourth Quarter 2022. Order No. PSC-2020-0289-FOF-EI, dated August 27, 2020, issued in the above-referenced docket, provides that "3. A quarterly DEF decommissioning report containing, at minimum, the NDT fund monthly payments and balances for the previous quarter, ADPCR3 schedule performance for the previous quarter, and an assessment of schedule and pay projections for the current quarter, should all be provided within one month following DEF's quarterly meeting with ADPCR3."

Thank you for your assistance in this matter. Please feel free to call me at (727) 820-4692 should you have any questions concerning this filing.

Sincerely,

/s/ Dianne M. Triplett

Dianne M. Triplett

DMT/mw Enclosure

CERTIFICATE OF SERVICE Docket No. 20190140-EI

I HEREBY CERTIFY that a true and correct copy of the foregoing has been furnished via electronic mail to the following this 13th day of February, 2023

/s/ Dianne M. Triplett

| | Attorney | | |
|--|---|--|--|
| Suzanne Brownless Florida Public Service Commission 2540 Shumard Oak Blvd. Tallahassee, FL 32399-0850 <u>sbrownle@psc.state.fl.us</u> | Charles J. Rehwinkel Office of Public Counsel c/o The Florida Legislature 111 West Madison Street, Room 812 Tallahassee, FL 32399 rehwinkel.charles@leg.state.fl.us | | |
| Jon C. Moyle, Jr./ Karen A. Putnal Moyle Law Firm, P.A. 118 North Gadsden Street Tallahassee, FL 32301 jmoyle@moylelaw.com kputnal@moylelaw.com mqualls@moylelaw.com | James W. Brew / Laura Wynn Baker Stone Mattheis Xenopoulos & Brew, PC 1025 Thomas Jefferson Street, NW Suite 800 West Washington, DC 20007-5201 jbrew@smxblaw.com lwb@smxblaw.com | | |

DEF Owner's Report 4th Quarter 2022

| Owner Summary | | |
|--|--|---|
| Owner Summary: ADP performed satisfactorily during the 4th quarter 2022 and the decommissioning activities were performed as planned. There were zero OSHA recordable injuries, zero ISFSI operational or security events, and zero reportable events to federal agencies. There were no environmental permit events requiring a report to a state agency. | 4 th Quarter 2022 Completed and 1 st Quarter 2023 Projected Milestones | Due Date |
| | Submitted License Termination Plan to NRC. | December 2022 |
| | Begin Reactor Vessel Grouting | March 2023 |
| | Begin Removal of Condenser Shells | March 2023 |
| | Begin Reactor Plant Systems Removal | March 2023 |
| Cost and schedule summary (including disputed costs) ADP invoiced Duke Energy \$23,588,172 during the quarter. Duke Energy paid the invoices based upon the review of the supporting documentation that concluded the work was completed. \$22,172,882 was paid to ADP and \$1,415,290 was paid to the Milestone 1 Trust. ADP reported that the project is 50% completed versus a baseline of 46%. There were no disputed costs. Duke Energy's costs during the quarter were \$559,785. These costs typically include direct costs, allocated costs, periodic tax and insurance costs and salvage credits. The current Milestone 1 date remains December 31, 2026. Summary of attachment 9 reports (if any): None to report this period. | Summary of quarterly meeting (section B Fire protection, heat stress management, slip barrier adherence continued to be the safety Radiation exposure to the workers continued plans. The on-going implementation actions associ were discussed during the meeting. ADP rep continue to monitor actions, with no adverse implementation actions completed to date. There were 15 radioactive rail shipments to V Materials/Debris removed from the site to date 10,760,000 lbs. of radioactive materi 3,481,874 lbs. of hazardous waste m 12,185,800 lbs. of scrap steel materi | ps, trips and falls, and focus for the ADP team. It to track with the work ated with the SCWE borted that the NRC will feedback to WCS during the quarter. te: al haterial |
| | Approved: GenerAFlavors, Jr. 217 | 7/2023 |

DEF Owner's Report 4th Quarter 2022

| 4th Quarter | Invoice Payment | IOI Account Balance | Projected Schedule Completion | Actual Schedule Completion | Total Project Completion |
|--|-------------------------------|----------------------|-------------------------------------|----------------------------------|--|
| | | | | | 44.91% |
| October | \$6,685,856 | \$286,769,969 | 1.68% | 1.24% | 46.15% |
| November | \$8,598,806 | \$278,356,950 | 1.81% | 1.59% | 47.74% |
| December | \$8,303,511 | \$272,217,461 | 1.65% | 1.54% | 49.28% |
| 1st Quarter 2023 | Projected Invoice Payments | | Projected Schedule Completion | | Projected Total Project Completion |
| January | \$7,777,898 | | 1.44% | | 50.72% |
| February | \$5,121,033 | | .94% | | 51.66% |
| March | \$8,787,440 | | 1.63% | | 53.29% |
| Provisional Trust Fund Balances on 12/31 | Provisional Trust | Milestone 1 Trust | | | |
| | \$19,674,304 | \$14,134,539 | | | |

DEF Owner's Report 4th Quarter 2022

| Owner Costs | Reserve Account Balance |
|-----------------------|---|
| | |
| \$89,377 | \$150,407,749 |
| | |
| \$37,277 | \$156,990,600 |
| | |
| \$433,131 | A150 017 000 |
| (Taxes) | \$150,247,828 |
| Projected Owner Costs | |
| | |
| \$580.504 | |
| (Insurance) | |
| | |
| | |
| \$74.654 | |
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| | |
| \$74,654 | |
| | \$89,377 \$37,277 \$433,131 (Taxes) Projected Owner Costs \$580,504 |