

FLORIDA PUBLIC SERVICE COMMISSION

Item 2

VOTE SHEET

FILED 7/11/2023  
DOCUMENT NO. 04001-2023  
FPSC - COMMISSION CLERK

July 11, 2023

**Docket No. 20230047-TP** – Commission approval of Florida Telecommunications Relay, Inc.'s fiscal year 2023-2024 proposed budget.

**Issue 1:** Should the Commission approve FTRI's proposed iPad/Samsung Tablet Pilot Project (Tablet Pilot)?

**Recommendation:** No. Staff recommends the Commission deny FTRI's proposed Tablet Pilot based on the absence of statutory authority.

**APPROVED** - Staff is directed to address potential statutory revisions in the annual Telecommunications Relay Service Report.

**Issue 2:** Should the Commission approve FTRI's proposed budget as presented in Attachment A of staff's memorandum dated June 29, 2023, for Fiscal Year 2023/2024?

**Recommendation:** No. Staff recommends the Commission modify FTRI's proposed budget expenses of \$3,734,638 to increase relay service expense by \$159,924, decrease TDD equipment expense by \$196,000, decrease Volume Control Phone (VCP) Speech Impaired equipment expense by \$25,600, and approve a total budget expense of \$3,672,962 for Fiscal Year 2023/2024, effective upon issuance of the consummating order.

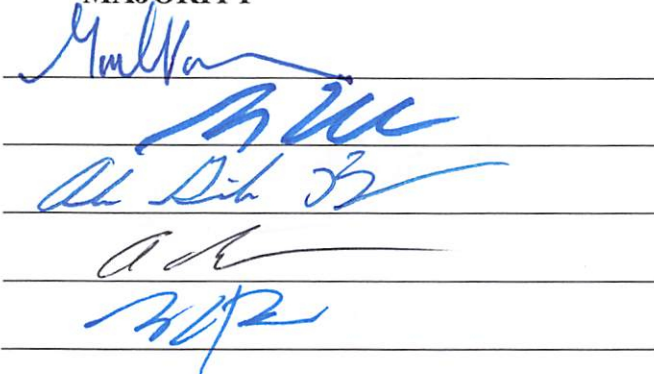
**APPROVED**

**COMMISSIONERS ASSIGNED:** All Commissioners

**COMMISSIONERS' SIGNATURES**

**MAJORITY**

**DISSENTING**



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**REMARKS/DISSENTING COMMENTS:**

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**Issue 3:** What TRS surcharge should the Commission approve for Fiscal Year 2023/2024?

**Recommendation:** Staff recommends the Commission approve FTRI's optional proposal to reduce the TRS surcharge to \$0.09. Staff recommends the Commission order all local exchange companies to bill the \$0.09 TRS surcharge for Fiscal Year 2023/2024, effective September 1, 2023.

**APPROVED**

**Issue 4:** Should this docket be closed?

**Recommendation:** If no person whose substantial interests are affected by the proposed agency action files a protest within 21 days of the issuance of the order, this docket should be closed upon the issuance of a consummating order.

**APPROVED**