

Dianne M. Triplett DEPUTY GENERAL COUNSEL

November 17, 2023

VIA ELECTRONIC FILING

Adam J. Teitzman, Commission Clerk Florida Public Service Commission 2540 Shumard Oak Boulevard Tallahassee, Florida 32399-0850

Re: Petition by Duke Energy Florida, LLC, to Approve Transaction with Accelerated Decommissioning Partners, LLC, for Accelerated Decommissioning Services at the CR3 Facility, etc.; Dkt. No. 20190140-EI

Dear Mr. Teitzman:

Enclosed for filing on behalf of Duke Energy Florida, LLC ("DEF"), in the above-referenced docket, please find DEF Owner's Report for the Third Quarter 2023. Order No. PSC-2020-0289-FOF-EI, dated August 27, 2020, issued in the above-referenced docket, provides that "3. A quarterly DEF decommissioning report containing, at minimum, the NDT fund monthly payments and balances for the previous quarter, ADPCR3 schedule performance for the previous quarter, and an assessment of schedule and pay projections for the current quarter, should all be provided within one month following DEF's quarterly meeting with ADPCR3."

Thank you for your assistance in this matter. Please feel free to call me at (727) 820-4692 should you have any questions concerning this filing.

Sincerely,

/s/ Dianne M. Triplett

Dianne M. Triplett

DMT/clg Enclosure

CERTIFICATE OF SERVICE

Docket No. 20190140-EI

I HEREBY CERTIFY that a true and correct copy of the foregoing has been furnished via electronic mail to the following this 17th day of November, 2023.

/s/ Dianne M. Triplett					
Attorney					

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DEF Owner's Report 3rd Quarter 2023

Owner Summary:

ADP performed satisfactorily during the 3rd quarter 2023 and the decommissioning activities were performed as planned. There were 0 OSHA recordable injury, 1 Personnel Contamination Events (PCE), 0 ISFSI operational or security events, and 0 reportable events to federal agencies. There were 0 environmental permit events requiring a report to a state agency.

The 1 PCE was a low level (Level 1) occurrence where the worker rubbed shirt collar on contaminated rope at equipment hatch. The rope was removed, and remaining area surveyed with no other contamination noted.

Cost and schedule summary (including disputed costs)

ADP invoiced Duke Energy \$21,966,236 during the quarter. Duke Energy paid the invoices based upon the review of the supporting documentation that concluded the work was completed. \$20,648,262 was paid to ADP and \$1,317,974 was paid to the Milestone 1 Trust.

At the end of this reporting period the project is 58.4% completed versus a baseline of 60%.

There were no disputed costs.

Duke Energy's costs during the quarter were \$244,325. These costs typically include direct costs, allocated costs, periodic tax and insurance costs.

The current Milestone 1 date remains December 31, 2026.

Summary of attachment 9 reports (if any):

None to report this period.

3rd Quarter 2023 Completed and 4th Quarter 2023 Projected Milestones	Due Date
Perform Reactor Vessel Cut and Lift of the Bottom Section	Completed
Begin Control Complex Demolition Preparation	Completed
Complete Plant Administration Building Demolition	November
Complete Turbine Building Demolition	December

Summary of quarterly meeting (section B of att. 9)

- 1. The safety focus for the ADP team during this reporting period centered around basic PPE usage, proper footwear and foot placement. This safety focus was brought about as the team transitions to building removal, concrete and steel separation which makes puncture wounds and eye particle intrusion more prevalent. Radiation worker practices and Radiation work permits emphasis continued during the transition of demolition activities to the Reactor Building. The ADP team exceeded 1,000,000 project hours without an OSHA recordable injury.
- 2. Radiation exposure to workers continued to track with the work plans.
- 3. There were 16 rail and 3 truck radioactive shipments to WCS during this reporting period. There have been a total of 191 radioactive waste shipments, with no Notice of Violations, during the project.
- 4. Materials/Debris removed from the site to date:
 - 14,715,290 lbs. of radioactive material
 - 3,481,874 lbs. of hazardous waste material
 - 19,220,000 lbs. of scrap steel material

Approved: Gene A. Flavors, Jr. 11/8/2023

DEF Owner's Report 3rd Quarter 2023

3 rd Quarter 2023	Invoice Payment	IOI Account Balance	Projected Schedule Completion	Actual Schedule Completion	Total Project Completion
					54.35%
July	\$7,354,869.84	\$246,580,436.66	1.26%	1.36	55.71%
August	\$8,007,989.04	\$247,589,907.01	1.93%	1.48	57.19%
September	\$6,603,377.19	\$247,783,479.15	2.19%	1.22	58.41%
4 th Quarter 2023	Projected Invoice Payments		Projected Schedule Completion		Projected Total Project Completion
October	\$10,832,696		2.01%		60.42%
November	\$5,816,394		1.08%		61.5%
December	\$8,088,768		1.50%		63%
Provisional Trust Fund Balances on 9/30/23	Provisional Trust	Milestone 1 Trust			
2	\$19,821,054.12	\$14,635,605.88			

DEF Owner's Report 3rd Quarter 2023

Sid Quarter 2023					
3 rd Quarter	Owner Costs	Reserve Account Balance			
July	\$53,111	\$169,462,478			
August	\$145,684 (Insurance)	\$166,745,529			
September	\$45,530	\$159,984,452			
4 th Quarter	Projected Owner Costs				
October	\$ 101,569				
November	\$ 101,505				
December	\$101,610				
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