Attachment "B" 720260 - 74 572ff 15 16# Set of Interrogatories Ltem No. 427(2+6) Non-Proprietary 12/30/92

Southern Bell Tel. & Tel. Co. FPSC Docket No. 920260-TL FPSC Staff's 16th Interrogatories November 25, 1992 Item No. 427 Page 1 of 39

REQUEST: Please provide detailed priceout data for 1990, 1991, and estimated 1992 for the services listed in (a) and (b) below. Please provide this data in a format comparable to MFR Schedule E-la. Also, please provide this information in both hard copy and on 3 1/2" diskette(s) in Lotus readable format.

- (a) Toll and related services (including Tariff Sections A18 and A19; please show messages and minutes of use by mileage band and by time of day)
- (b) Switched access and related services (including Tariff Sections E3, E4, E6, E16)
- RESPONSE: (a) Toll services in sections A18 and A19 can be divided into 4 groups of services: MTS, Saver Service*, WATS, and 800. To the extent that it is available or can be reasonably estimated, the information requested has been provided for each service group on the attached pages and diskette. Following is a list of assumptions and/or constraints, by group:
 - MTS For each year, the MTS data have been derived from a sample of that year's usage and adjusted to match total annual MTS revenues (report MA#4).
 - SS Saver Service messages and minutes are not available by mileage band or time of day. As a result, only totals for each year have been provided.
- * Registered Service Mark of BellSouth Corporation

INFORMATION PROVIDED BY: Larry Sturm Manager

Manager 0000MENT SHAFER-DATE 675 W. Peachtree St. N.E. DEC 30 1664. Atlanta, GA 30375 15022 DEC 30

FPSC-RECORDS/REPORTING

Southern Bell Tel. & Tel. Co. FPSC Docket No. 920260-TL FPSC Staff's 16th Interrogatories November 25, 1992 Item No. 427 Page 2 of 39

RESPONSE: (a - cont.)

- W/800 WATS and 800 data are not available by mileage band. The information provided is based on a sample of the total usage, which is then reconciled with company reports for messages (MA#9) and revenue (MA#4). Minutes are derived from messages based on the average length of call indicated by the sample.
- ALL 1992 results have been estimated by using annualized YTD (thru October) actuals from company reports to adjust the toll samples.

The format of the toll data provided on the attached is not in MFR schedule E-la format, but rather in a format previously agreed to by FPSC staff. There are no proposed price changes in any of these responses.

(b) See attached.

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MTS Annual Revenue by Mileage Band and Time of Day

		A	В	Florida	- Calendar Yea	ar 1990 E	F	6	H
	Revenue		eriod: Day	Rate Peri	iod: Evening Classes	Rate Pe	riod: N & W		od: All Periods Classes
	Mileage	Initial	Overtime	Initial	Overtime	Initial	Overtime	Initial	Overtime
67	0-10				•				
7	11-22								_
8	23-55								
7	56-124								
10									
//	Total All miles								·
	Operator Add-ons	;							
3	0+Calling Card			***				_	
14	Other Stn					<u></u>		_	
5	Person	<u>_</u>							
16	Total Add-ons								
•		- -				_		-	
7	Total		,						
	Grand Total				<u> </u>				\$261,300,869

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MTS Annual Usage by Mileage Band and Time of Day Florida — Calendar Year 1990

		A	Ŗ	C	D	E	F	6	14
	Minutes		eriod: Day Classes		od: Evening Classes		iod: N & W		d: All Periods Classes
4.	Mileage	Initial	Overtime	Initial	Overtime	Initial	Overtime	Initial	Overtime
6									
7	11-22								
8	23-55								
10	125-292								6
//	Total All miles		<u> </u>		<u> </u>				
	Operator Add-ons								
/3	0+Calling Card	•	- " 	_				<u> </u>	
	Other Stn			-					
	Person			_					
	Total Add-ons			_			•		
م) ا	TOTAL MUU-ONS						-	<u>l_</u>	

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MTS Annual Revenue by Mileage Band and Time of Day

		1	, ,	Florida	 Calendar Ye 	ar 1991		, m	
		A	B		D	E	F	<u> </u>	Н
	Revenue		eriod: Day		od: Evening		riod: N & W		d: All Periods
			Classes		All Classes		Classes		lasses
	Mileage	Initial	Overtime	<u>Initial</u>	Overtime	Initial	Overtime	Initial	Overtime
9	0-10	<u> </u>							
7	11-22	_							,
8	23-55								
9	56-124	_							
10	125-292								1
11	Total All miles								:
	Operator Add-ons	3		·					
13	0+Calling Card	_		-				,	
14	Other Stn	_		_					
15	Person	<u></u>		_		<u> </u>			
16	Total Add-ons								
-		*-		•		,			
17	Total	-							
	Grand Total								\$244,096,202

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MTS Annual Usage by Mileage Band and Time of Day

		A	D	Florida	- Calendar Yea	ar 1991 🚬 👚	F	_	.,
	Minutes	Poto D	grinds Day	Dota Dari	indi Firenia	Data Da		<u>G</u>	H-
	Willtutes		eriod: Day Classes		iod: Evening Classes		riod: N & W Classes		od: All Periods Classes
	Mileage	Initial	Overtime	Initial	Overtime	Initial	Overtime	Initial	Overtime
Ç	0-10			<u> </u>		· · · · · ·			·
7	11-22								
8	23-55								
9	56-124								<u> </u>
10	125-292								•
//	Total All miles				<u> </u>		<u> </u>	·	<u> </u>
	Operator Add-ons								
13	0+Calling Card	-					-	_	
14		-				_		_	
15	Person	_						_	
16	Total Add-ons			101					

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MTS Annual Revenue by Mileage Band and Time of Day

		A	riorida – Calerida	ar rear 1992		ased on TID	actuals thru O	^{C()}	4
	Revenue		e Period: Day All Classes		iod: Evening Classes		riod: N & W Classes		riod: All Periods I Classes
	Mileage	Initial	Overtime	Initial	Overtime	Initial	Overtime	Initial	Overtime
6	0-10								·
7	11-22								
8	23-55								
	56-124								
	125-292								
7	Total All miles								
	Operator Add-ons O+Calling Card	_						 -	
	Other Stn	-							
5	Person	_		_	-				
	Total Add-ons			_					
7	Total						I	<u> </u>	
	Grand Total								\$250,732,524

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MTS Annual Usage by Mileage Band and Time of Day
Florida — Calendar Year 1992 (annualized based on YTD actuals thru Oct)

		A	ilua — Caleriua B	1 Teal 1992 C	(amuanzeu ba D	sed on 110 a	actuals thru Oc F	(Н
	Minutes		riod: Day lasses		od: Evening Classes		iod: N & W lasses		d: All Periods Classes
	Mileage	Initial	Overtime	Initial	Overtime	Initial	Overtime	Initial	Overtime
	0-10								
	11-22								
7. H	23-55								
· •	56-124								
- 1	125-292								
// [Total All miles								
(Operator Add-ons								
3 [0+Calling Card	-		_		-			
4	Other Stn	_				-		_	
5	Person	_		_				_	
6	Total Add-ons	_						-	

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1990-1992 Saver Service® Priceout: Florida

	A	<i>₿</i> Messages	C Minutes	<i>D</i> Revenue
3	1990		-	
1	1991		•	
5	1992*			

^{*} Annualized, based on actual results through October

[®] Registered Service Mark of BellSouth Corporation.

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1990 WATS/800 Priceout — Florida Reconciliation to MA #4 and MA #9 Using 11/90 sample percentages

Α	B WATS	C 800 Service
4 Total Messages 5 Day 6 Evening 7 Night/weekend	21,716,599	35,069,050
7 Total Minutes9 Day10 Evening11 Night/weekend	46,690,688	72,943,624
Total Revenue Day Note: Night/weekend	\$7,326,288	\$19,527,272

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1991 WATS/800 Priceout — Florida Reconciliation to MA #4 and MA #9 Using 10/91 sample percentages

A	B WATS	C 800 Service
 ← Total Messages 5 Day ← Evening 7 Night/weekend 	17,831,372	29,184,586
 7 Total Minutes 9 Day 10 Evening 11 Night/weekend 	39,942,273	65,081,627
72 Total Revenue 73 Day 74 Evening 75 Night/weekend	\$5,112,860	\$13,727,230

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1992* WATS/800 Priceout — Florida Reconciliation to MA #4 and MA #9 Using 3/92 sample percentages

A	${\cal B}$ wats	800 Service
 7 Total Messages 5 Day 6 Evening 7 Night/weekend 	12,845,119	26,492,101
© Total Minutes P Day P Evening P Night/weekend	27,231,653	51,129,755
12 Total Revenue 13 Day 13 Evening 13 Night/weekend	\$4,010,544	\$11,537,478

COMPANIES COMPLETIONS OF INTRALATA-INTERCOMPANY LONG DISTANCE AND WATS

CALLS

MAJOR SERVICE SUMMARY FOR THE YEAR 1990 Southern Bell Tel. & Tel. Co. FPSC Docket 920260-TL Sixteenth Set of Interrogatories November 25, 1992 Item No. 427(b) Page 13 of 39

TAR. SEC.	CATEGORY OF SERVICE	PRESENT RECURRING REVENUE	PRESENT NON-RECURRING REVENUE	PRESENT REVENUE TOTAL	PROPOSED RECURRING REVENUE	PROPOSED NON-RECURRING REVENUE	PROPOSED REVENUE TOTAL	\$ REVENUE CHANGE	% REVENUE Change
E3.	CARRIER COMMON LINE ACCESS	\$107,276,861	\$0	\$107,276,861	\$107,276,861	\$0	\$107,276,861	\$0	0.00%
ε4.	CARRIER ACCESS CAPACITY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	NA
E6.	SWITCHED ACCESS SERVICE	\$113,023,785	\$2,754,615	\$115,778,400	\$113,023,785	\$2,754,615	\$115,778,400	\$0	0.00%
E16.	ACCESS SERVICE FOR LOCAL EXCHANGE COMPANIES COMPLETIONS OF INTRALATA- INTERCOMPANY LONG DISTANCE AND WATS CALLS	R	evenue is contain	ed in revenue fo	r section E3 and E	£ 6.			
				MAJOR SERVICE S FOR THE YEAR					
TAR. SEC.	CATEGORY OF SERVICE	PRESENT RECURRING REVENUE	PRESENT NON-RECURRING REVENUE	PRESENT REVENUE TOTAL	PROPOSED RECURRING REVENUE	PROPOSED NON-RECURRING REVENUE	PROPOSED REVENUE TOTAL	\$ REVENUE CHANGE	% REVENUE CHANGE
E3.	CARRIER COMMON LINE ACCESS	\$111,769,779	\$0	\$111,769,779	\$111,769,779	\$0	\$111,769,779	\$0	0.00%
E4.	CARRIER ACCESS CAPACITY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	NA
£6.	SWITCHED ACCESS SERVICE	\$121,519,700	\$1,524,073	\$123,043,773	\$121,519,700	\$1,524,073	\$123,043,773	\$0	0.00%
E16.	ACCESS SERVICE FOR LOCAL EXCHANGE COMPANIES COMPLETIONS OF INTRALATA-INTERCOMPANY LONG DISTANCE AND WATS CALLS	R	evenue is contain	ed in revenue fo	r section E3 and E	6.			
				MAJOR SERVICE SI FOR THE YEAR					
TAR. SEC.	CATEGORY OF SERVICE	PRESENT RECURRING REVENUE	PRESENT NON-RECURRING REVENUE	PRESENT REVENUE TOTAL	PROPOSED RECURRING REVENUE	PROPOSED NON-RECURRING REVENUE	PROPOSED REVENUE TOTAL	\$ REVENUE CHANGE	% REVENUE CHANGE
E3.	CARRIER COMMON LINE ACCESS	\$114,198,157	\$0	\$114,198,157	\$114,198,157	\$0	\$114,198,157	\$0	0.00%
E4.	CARRIER ACCESS CAPACITY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	NA
E6.	SWITCHED ACCESS SERVICE	\$133,680,964	\$728,583	\$134,409,547	\$133,680,964	\$728,583	\$134,409,547	\$0	0.00%
E16.	ACCESS SERVICE FOR LOCAL EXCHANGE	Re	evenue is containe	ed in revenue fo	r section E3 and E	6.			

Historic [x] or Projected []
Average [x] or Year End []

Southern Bell Tel. & Tel. Co. FPSC Docket 920260-TL Sixteenth Set of Interrogatories November 25, 1992 Item No. 427(b) Page 14 of 39

FPSC MFR Schedule E-1a Page ___ of ___ Witness :

Present and Proposed Rates and Revenues E003 CARRIER COMMON LINE ACCESS

	Tariff							RECURRING RA	ITES				
Line No.	Section/ Page or Source Ident.	Tariff Code	Service Description	Revenue R'qment* If Known	Type of Cost STD. Use		Pres. Rate	Prop. Rate	\$ Incr. (Decr.)	% Incr. (Decr.)	Annual Pres. Rev.	Annual Prop. Rev.	Annual Rev. Change
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)
3 E 4 E 5 E 6 E	3/7 3/6 3/6 3/6 3/6 3/6 3/6		- DAY - EVENING - NIGHT - DAY - EVENING - NIGHT		SUB-TOTAL	71,034,005 a 48,694,284 a 32,912,192 a 7,277,420 3,580,310 2,305,575	\$0.01976	\$0.03040 \$0.01976 \$0.01216 \$0.03040 \$0.01976 \$0.01216	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00	0.00% 0.00% 0.00% 0.00% 0.00%		\$25,913,205 \$11,546,389 \$4,802,547 \$2,654,803 \$848,963 \$336,430 \$46,102,337	\$0 \$0 \$0 \$0 \$0 \$0 \$0
		E3.8 CCL TE	TERM - PERM - TRAN	:	SUB-TOTAL	124,301,719 a 9,150,558	\$0.03820 \$0.03820	\$0.03820 \$0.03820	\$0.00 \$0.00	0.00% 0.00%	\$56,979,908 \$4,194,616 \$61,174,524	\$56,979,908 \$4,194,616 \$61,174,524	\$0 \$0 \$0
1 2 3 4		TOTAL RECUR	RING								\$107,276,861	\$107,276,861	\$0

10/15 UPDATE

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a - Includes minutes of use from Tariff Section E16, page 2.

^{*} Unless otherwise specified, the revenue requirement used for the proposed rates is based on incremental/resource cost.

Historic [x] or Projected []
Average [x] or Year End []

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FPSC MFR Schedule E-1a Page ___ of ___ Witness:

Present and Proposed Rates and Revenues E003 CARRIER COMMON LINE ACCESS

	Tariff Section/							NON-RECURRIN	G RATES				
Line No.	Page or Source Ident.	Tariff Code	Service Description		Type of Cost STD. Use	Average Billing Units	Pres. Rate	Prop. Rate	\$ Incr. (Decr.)	% Incr. (Decr.)	Annual Pres. Rev.	Annual Prop. Rev.	Annual Rev. Change
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)
1		TOTAL NON	N-RECURRING			0	\$0.00	\$0.00	\$0.00	0.00%	\$0	\$0	\$0

Unless otherwise specified, the revenue requirement used for the proposed rates is based on incremental/resource cost.

Historic [x] or Projected []
Average [x] or Year End []

Southern Bell Tel. & Tel. Co. FPSC Docket 920260-TL Sixteenth Set of Interrogatories November 25, 1992 Item No. 427(b) Page 16 of 39

FPSC MFR Schedule E-1a Page ___ of ___ Witness:

Present and Proposed Rates and Revenues E003 CARRIER COMMON LINE ACCESS

	Tariff							TEMS BEING OR HAVING P					
Line No.	Section/ Page or Source Ident.	Tariff Code	Service Description	Revenue R'ament* If Known	Type of Cost STD. Use	Average Billing Units	Pres. Rate	Prop. Rate	\$ Incr. (Decr.)	% Incr. (Decr.)	Annual Pres. Rev.	Annual Prop. Rev.	Annual Rev. Change
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)
1		TOTAL TRANS	FERS			0					\$0	\$0	\$0
2 3 4 5					RI No	BTOTAL EC RATES OMREC RATES TEMS TRANS.				,	\$107,276,861 \$0 \$0	\$107,276,861 \$0 \$0	\$0 \$0 \$0
6 7						CTION TAL				\$	\$107.276.861	\$107,276,861	\$0

^{*} Unless otherwise specified, the revenue requirement used for the proposed rates is based on incremental/resource cost.

Historic [x] or Projected []
Average [x] or Year End []

Southern Bell Tel. & Tel. Co. FPSC Docket 920260-TL Sixteenth Set of Interrogatories November 25, 1992 Item No. 427(b) Page 17 of 39

FPSC MFR Schedule E-1a Page of ___ Witness :

Present and Proposed Rates and Revenues E003 CARRIER COMMON LINE ACCESS

	Tariff							RECURRING RA	TES				
Line No.	Section/ Page or Source Ident.	Tariff Code	Service Description	Revenue R'qment* If Known	Type of Cost STD. Use	Average Billing Units	Pres. Rate	Prop. Rate	\$ Incr. (Decr.)	% Incr. (Decr.)	Annual Pres. Rev.	Annual Prop. Rev.	Annual Rev. Change
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)
3 E E E E E E E E E E E E E E E E E E E	3/7 3/6 3/6 3/6 3/6 3/6 3/7 3/6 3/6 3/6 3/6 3/6	FG D FG D E3.8 CCL OR	- DAY - EVENING - NIGHT - DAY - EVENING - NIGHT - PERM - DAY - EVENING - NIGHT - TRAN - DAY - EVENING - NIGHT - NIGHT		SUB-TOTAL	5,365,312 723,826 448,388 771,745 72,267 47,297 85,353,945 a 53,398,601 a 35,866,817 a 6,154,836 3,472,112 2,333,479	\$0.02660 \$0.01729 \$0.01064 \$0.02660 \$0.01729 \$0.01064 \$0.02620 \$0.01703 \$0.01048 \$0.02620 \$0.01703 \$0.01048	\$0.02660 \$0.01729 \$0.01064 \$0.02660 \$0.01729 \$0.01064 \$0.02620 \$0.01703 \$0.01048 \$0.02620 \$0.01703 \$0.01048	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	0.00x 0.00x 0.00x 0.00x 0.00x 0.00x 0.00x 0.00x 0.00x	\$1,712,608 \$150,179 \$57,250 \$246,341 \$14,994 \$6,039 \$26,835,288 \$4,510,611 \$1,935,080 \$709,561 \$293,458 \$47,383,939	\$1,712,608 \$150,179 \$57,250 \$246,341 \$14,994 \$6,039 \$26,835,280 \$10,912,538 \$4,510,611 \$1,935,080 \$709,561 \$293,458 \$47,383,939	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0
15 16 E 17 E 18	3/7 3/5	E3.8 CCL TE CCL E3.8 CCL TE TOTAL RECUR	TERM - PERM - TRAN RMINATING		SUB-TOTAL	132,323,849 a 8,133,919	\$0.03820 \$0.03820	\$0.03820 \$0.03820	\$0.00 \$0.00	0.00% 0.00%	\$60,657,252 \$3,728,588 \$64,385,840 \$111,769,779	\$60,657,252 \$3,728,588 \$64,385,840 \$111,769,779	\$0 \$0 \$0 \$0

a - Includes minutes of use from Tariff Section E16, page 2.

^{*} Unless otherwise specified, the revenue requirement used for the proposed rates is based on incremental/resource cost.

Historic [x] or Projected []
Average [x] or Year End []

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FPSC MFR Schedule E-1a Page of ____ Witness:

Present and Proposed Rates and Revenues E003 CARRIER COMMON LINE ACCESS

	Tariff Section/						l	VON-RECURRIN	G RATES				
Line No.	Page or Source Ident.	Tariff Code	Service Description	Revenue R'ament* If Known	Type of Cost	Average Billing Units	Pres. Rate	Prop. Rate	\$ Incr. (Decr.)	incr. (Decr.)	Annual Pres. Rev.	Annual Prop. Rev.	Annual Rev. Change
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)
1		TOTAL NO	DN-RECURRING			Q	\$0.00	\$0.00	\$0.00	0.00%	\$0	\$0	\$0

 $[\]star$ Unless otherwise specified, the revenue requirement used for the proposed rates is based on incremental/resource cost.

Historic [x] or Projected []
Average [x] or Year End []

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FPSC MFR Schedule E-1a Page ___ of ___ Witness :

Present and Proposed Rates and Revenues E003 CARRIER COMMON LINE ACCESS

	Tariff Section/							TEMS BEING OR HAVING P					
Line No.	Page or Source Ident.	Tariff Code	Service Description	Revenue R'ament* If Known	Type of Cost STD. Use	Average Billing Units	Pres. Rate	Prop. Rate	\$ Incr. (Decr.)	% Incr. (Decr.)	Annual Pres. Rev.	Annual Prop. Rev.	Annual Rev. Change
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)
1		TOTAL TE	RANSFERS			0					\$0	\$0	\$0
2 3 4 5					R N	UBTOTAL EC RATES HONREC RATES ITEMS TRANS.					\$111,769,779 \$0 \$0	\$111,769,779 \$0 \$0	\$0 \$0 \$0
6 7						CTION DTAL					\$111,769,779	\$111,769,779	\$0

^{*} Unless otherwise specified, the revenue requirement used for the proposed rates is based on incremental/resource cost.

Historic [] or Projected [x]
Average [x] or Year End []

Southern Bell Tel. & Tel. Co. FPSC Docket 920260-TL Sixteenth Set of Interrogatories November 25, 1992 Item No. 427(b) Page 20 of 39

FPSC MFR Schedule E-1a Page ___ of ___ Witness:

Present and Proposed Rates and Revenues E003 CARRIER COMMON LINE ACCESS

	Tariff							RECURRING RA	TES				
Line No.	Section/ Page or Source Ident.	Tariff Code	Service Description (3)	Revenue R'ament* If Known	Type of Cost STD. Use	Average Billing Units	Pres. Rate	Prop. Rate	\$ Incr. (Decr.)	% Incr. (Decr.)	Annual Pres. Rev.	Annual Prop. Rev.	Annual Rev. Change
	(1)	(2)	(3)	(4)	(3)	(0)	(17	(0)	(7)	(10)	(11)	(12)	(13)
1 2 E 3 E 5 E 6 E 7 E	3/6 3/6 3/7 3/6		- DAY - EVENING - NIGHT PERM - DAY - EVENING - NIGHT		SUB-TOTAL	5,226,609 660,174 408,967 97,732,953 a 61,143,079 a 41,068,635 a	\$0.02660 \$0.01729 \$0.01064 \$0.02620 \$0.01703 \$0.01048	\$0.02660 \$0.01729 \$0.01064 \$0.02620 \$0.01703 \$0.01048	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00	0.00% 0.00% 0.00% 0.00% 0.00% 0.00%	\$1,668,333 \$136,973 \$52,217 \$30,727,240 \$12,495,200 \$5,164,791 \$50,244,754	\$1,668,333 \$136,973 \$52,217 \$30,727,240 \$12,495,200 \$5,164,791 \$50,244,754	\$0 \$0 \$0 \$0 \$0 \$0 \$0
9 10 E 11 E 12			TERM - PERM (FGA & B) TERM - PERM (FGD) MINATING		SUB-TOTAL	39,390,250 104,501,167 a	\$0.03820 \$0.03660	\$0.03820 \$0.03660	\$0.00 \$0.00	0.00%	\$18,056,491 \$45,896,912 \$63,953,403 \$114,198,157	\$18,056,491 \$45,896,912 \$63,953,403 \$114,198,157	\$0 \$0 \$0 \$0

a - Includes minutes of use from Tariff Section E16, page 2.

[•] Unless otherwise specified, the revenue requirement used for the proposed rates is based on incremental/resource cost.

Historic [] or Projected [x]
Average [x] or Year End []

Southern Bell Tel. & Tel. Co. FPSC Docket 920260-TL Sixteenth Set of Interrogatories November 25, 1992 Item No. 427(b) Page 21 of 39

FPSC MFR Schedule E-1a Page of ____ Witness:

Present and Proposed Rates and Revenues E003 CARRIER COMMON LINE ACCESS

							1	NON-RECURRIN	G RATES				
	Tariff Section/												
	Page or			Revenue	Type of ~	Average			•	<u>v</u>	Annual	Annual	Appual
Line No.	Source Ident.	Tariff Code	Service Description	R'ament*	Cost STD. Use	Billing Units	Pres. Rate	Prop. Rate	Incr. (Decr.)	Incr. (Decr.)	Pres. Rev.	Prop. Rev.	Annual Rev. Change
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)
1		TOTAL NON	-RECURRING			0	\$0.00	\$0.00	\$0.00	0.00%	\$0	\$0	\$0

*Unless otherwise specified, the revenue requirement used for the proposed rates is based on incremental/resource cost.

Historic [] or Projected [x]
Average [x] or Year End []

Southern Bell Tel. & Tel. Co. FPSC Docket 920260-TL Sixteenth Set of Interrogatories November 25, 1992 Item No. 427(b) Page 22 of 39

FPSC MFR Schedule E-1a Page ___ of ___ Witness:

Present and Proposed Rates and Revenues E003 CARRIER COMMON LINE ACCESS

	Tariff Section/						1	TEMS BEING TO THE TEMPORAL TEMPORAT TEMPORAL TEMPORAL TEMPORAL TEMPORAL TEMPORAT TEM	TRANSFERREI Ricing Stri	D TO ANOTH UCTURE MOD	ER TARIFF IFICATIONS		
Line No.	Page or Source Ident.	Tariff Code	Service Description	Revenue R'ament* If Known	Type of Cost	Average Billing Units	Pres. Rate	Prop. Rate	\$ Incr. (Decr.)	% Incr. (Decr.)	Annual Pres. Rev.	Annual Prop. Rev.	Annual Rev. Change
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)
1		TOTAL T	RANSFERS			0					\$0	\$0	\$0
2 3 4 5					RE No	BTOTAL EC RATES DAREC RATES IEMS TRANS.					\$114,198,157 \$0 \$0	\$114,198,157 \$0 \$0	\$0 \$0 \$0
6 7					SEC Tot	TION TAL				;	\$114,198,157	\$114,198,157	\$0

^{*} Unless otherwise specified, the revenue requirement used for the proposed rates is based on incremental/resource cost.

Historic [x] or Projected []
Average [x] or Year End []

Southern Bell Tel. & Tel. Co. FPSC Docket 920260-TL Sixteenth Set of Interrogatories November 25, 1992 Item No. 427(b) Page 23 of 39

FPSC MFR Schedule E-1a Page ____ of ___ Witness :

Present and Proposed Rates and Revenues E006 SWITCHED ACCESS SERVICE

	Tariff							RECURRING RA	ITES				
Line No.	Section/ Page or Source Ident.	Tariff Code	Service Description	Revenue R'qment* If Known	Type of Cost STD. Use	Average Billing Units	Pres. Rate	Prop. Rate	\$ Incr. (Decr.)	Incr. (Decr.)	Annual Pres. Rev.	Annual Prop. Rev.	Annual Rev. Change
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)
1 2 3	6/51.1	PER M	SAGE UNIT CREDIT SESSAGE SAGE UNIT CREDIT	•	SUB-TOTAL	4,859,224	(\$0.0014)	(\$0.0014)	\$0.00	0.00%	(\$81,635) (\$81,635)	(\$81,635) (\$81,635)	\$0 \$0
6 I 7 I 8 I 9 I	66/54 66/53 66/53 66/52 66/52	PREM Tran	L TRANSPORTATION - DAY - EVENING - NIGHT - EVENING - NIGHT L TRANSPORTATION	\$	SUB-TOTAL	211,439,848 a 49,072,062 a 33,155,376 a 16,417,296 3,584,812 2,307,319	\$0.01040	\$0.01600 \$0.01040 \$0.00640 \$0.01600 \$0.01040 \$0.00640	\$0.000 \$0.000 \$0.000 \$0.000 \$0.000 \$0.000	0.00% 0.00% 0.00% 0.00% 0.00%	\$40,596,451 \$6,124,193 \$2,546,333 \$3,152,121 \$447,385 \$177,202 \$53,043,685	\$40,596,451 \$6,124,193 \$2,546,333 \$3,152,121 \$447,385 \$177,202 \$53,043,685	\$0 \$0 \$0 \$0 \$0 \$0 \$0
14 E 15 E 16 E 17 E 18 E 20 E	66/55 66/53 66/53 66/52 66/52 66/55 66/55 66/53	LS1 - LS1 -	L SWITCHING PREM - DAY - EVENING - NIGHT TRAN - DAY - EVENING - NIGHT PREM - DAY - EVENING - NIGHT - RIGHT - RIGHT - NIGHT			38,347,449 a 1,760,365 a 1,168,091 a 8,962,149 257,743 166,542 169,822,740 a 74,317,544 a 31,993,097 a	\$0.00637 \$0.00392 \$0.00980 \$0.00637 \$0.00392 \$0.00980 \$0.00637	\$0.00980 \$0.00637 \$0.00392 \$0.00980 \$0.00637 \$0.00392 \$0.00637 \$0.00637	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00%	\$4,509,660 \$134,562 \$54,947 \$1,053,949 \$19,702 \$7,834 \$19,971,154 \$5,680,833 \$1,504,955	\$4,509,660 \$134,562 \$54,947 \$1,053,949 \$19,702 \$7,834 \$19,971,154 \$5,680,833 \$1,504,955	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0

a - Includes minutes of use from Tariff Section E16, page 3.

^{*} Unless otherwise specified, the revenue requirement used for the proposed rates is based on incremental/resource cost.

Historic [x] or Projected [] Average [x] or Year End [] Southern Bell Tel. & Tel. Co. FPSC Docket 920260-TL Sixteenth Set of Interrogatories November 25, 1992 Item No. 427(b) Page 24 of 39

FPSC MFR Schedule E-1a Page ___ of ___ Witness:

Present and Proposed Rates and Revenues E006 SWITCHED ACCESS SERVICE

								RECURRING RA	TES				
Line No.	Tariff Section/ Page or Source Ident.	Tariff Code	Service Description	Revenue R'ament* If Known	Type of Cost STD. Use	Average Billing Units	Pres. Rate	Prop. Rate	\$ Incr. (Decr.)	Incr. (Decr.)	Annual Pres. Rev.	Annual Prop. Rev.	Annual Rev. Change
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)
2 8	6/52 6/52 6/52		! - TRAN - DAY - EVENING - NIGHT DCAL SWITCHING		SUB-TOTAL	7,483,337 3,327,193 2,140,893	\$0.00980 \$0.00637 \$0.00392	\$0.00980 \$0.00637 \$0.00392	\$0.00 \$0.00 \$0.00	0.00% 0.00% 0.00%	\$880,040 \$254,331 \$100,708 \$34,172,675	\$880,040 \$254,331 \$100,708 \$34,172,675	\$0 \$0 \$0 \$0
7 6 8 8 9 6 10 6	66/57 66/53 66/53 66/52 66/52 66/52	PRE TRA	NE TERMINATION M - DAY - EVENING - NIGHT NN - DAY - EVENING - NIGHT NE TERMINATION		SUB-TOTAL	208,170,189 a 49,077,909 a 33,161,188 a 16,445,486 3,584,935 2,307,435	\$0.00790 \$0.00514 \$0.00316 \$0.00790 \$0.00514 \$0.00316	\$0.00790 \$0.00514 \$0.00316 \$0.00790 \$0.00514 \$0.00316	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	0.00% 0.00% 0.00% 0.00% 0.00%	\$19,734,534 \$3,027,125 \$1,257,472 \$1,559,032 \$221,119 \$87,498 \$25,886,780	\$19,734,534 \$3,027,125 \$1,257,472 \$1,559,032 \$221,119 \$87,498 \$25,886,780	\$0 \$0 \$0 \$0 \$0 \$0 \$0
15 E 16 E 17 E 18 E	66/58 66/58 66/58 66/58 66/58	X2W 2W X4W 4W WSP++ EXT WSD++ EXT EWW++ DIF 4WA++ 4W	ATS ACCESS LINE INTERLATA OUTWATS INTERLATA OUTWATS ENSION FIRST ENSION DIFFERENT BLDG FFERENT EXCHANGE TERM ARRGT ATS ACCESS LINE		SUB-TOTAL	5 0 0 0 0	\$38.00 \$38.00 \$25.00 \$9.25 \$25.00 \$10.00	\$38.00 \$38.00 \$25.00 \$9.25 \$25.00 \$10.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	0.00% 0.00% 0.00% 0.00% 0.00%	\$2,280 \$0 \$0 \$0 \$0 \$0 \$0 \$2,280	\$2,280 \$0 \$0 \$0 \$0 \$0 \$0 \$2,280	\$0 \$0 \$0 \$0 \$0 \$0 \$0

a - Includes minutes of use from Tariff Section E16, page 3.

^{*} Unless otherwise specified, the revenue requirement used for the proposed rates is based on incremental/resource cost.

Historic [x] or Projected [] Average [x] or Year End [] Southern Bell Tel. & Tel. Co. FPSC Docket 920260-TL Sixteenth Set of Interrogatories November 25, 1992 Item No. 427(b) Page 25 of 39

FPSC MFR Schedule E-1a Page ___ of ___ Witness :

Present and Proposed Rates and Revenues E006 SWITCHED ACCESS SERVICE

	Tariff Section/					`	1	RECURRING RA	TES				
Line No.	Page or Source Ident.	Tariff Code	Service Description		Type of Cost STD. Use	Average Billing Units	Pres. Rate	Prop. Rate	\$ Incr. (Decr.)	% Incr. (Decr.)	Annual Pres. Rev.	Annual Prop. Rev.	Annual Rev. Change
		(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)
1		TOTAL RECURRING									\$113,023,785	\$113,023,785	\$0

^{*} Unless otherwise specified, the revenue requirement used for the proposed rates is based on incremental/resource cost.

Historic [x] or Projected []
Average [x] or Year End []

Southern Bell Tel. & Tel. Co. FPSC Docket 920260-TL Sixteenth Set of Interrogatories November 25, 1992 Item No. 427(b) Page 26 of 39

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Witness:

Present and Proposed Rates and Revenues E006 SWITCHED ACCESS SERVICE

	Tariff Section/							NON-RECURRIN	IG RATES				
Line No.	Page or Source Ident.	Tariff Code	Service Description	Revenue R'qment* If Known	Type of Cost STD. Use	Average Billing Units	Pres. Rate	Prop. Rate	\$ Incr. (Decr.)	% Incr. (Decr.)	Annual Pres. Rev.	Annual Prop. Rev.	Annual Rev. Change
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)
	E6/54 E6/54	E6.8.1	LOCAL TRANSPORTATION LOC TRPT INSTALL/BHMC NETWORK BLKING/CALL BLK LOCAL TRANSPORTATION		SUB-TOTAL	271,800 0	\$10.00 \$0.0080	\$10.00 \$0.0080	\$0.00 \$0.00	0.00% 0.00%	\$2,718,000 \$0 \$2,718,000	\$2,718,000 \$0 \$2,718,000	\$0 \$0 \$0
7 8	E6/57 E6/57 E6/57 E6/57		NNX ACTIVATIONS 800 SERV- 1ST - ADD 900 SERV- 1ST - ADD NNX ACTIVATIONS	,	SUB-TOTAL	300 684 72 264	\$43.61 \$21.51 \$43.61 \$21.51	\$43.61 \$21.51 \$43.61 \$21.51	\$0.00 \$0.00 \$0.00 \$0.00	0.00% 0.00% 0.00% 0.00%	\$13,083 \$14,713 \$3,140 \$5,679 \$36,615	\$13,083 \$14,713 \$3,140 \$5,679 \$36,615	\$0 \$0 \$0 \$0 \$0
13 14 15 16 17 18 19	E6/59 E6/59 E6/59 E6/59 E6/59.1 E6/60 E6/60 E6/60 E6/60	 	WATS ACCESS LINE - NRC PRIMARY SERVICE ORDER SECONDARY SERVICE ORDER C. O. WORK NEW LINE CONN. PREM VISIT 4M TERM INSIDE MOVE SERV INSIDE MOVE VISIT CONV SERV ORD			0 0 0 0 0 0 0	\$35.00 \$12.50 \$19.50 \$31.50 \$19.00 \$17.00 \$12.50 \$19.00 \$12.50 \$19.50	\$35.00 \$12.50 \$19.50 \$31.50 \$19.00 \$17.00 \$12.50 \$19.00 \$12.50	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00%	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0

^{*} Unless otherwise specified, the revenue requirement used for the proposed rates is based on incremental/resource cost.

Historic [x] or Projected []
Average [x] or Year End []

Southern Bell Tel. & Tel. Co. FPSC Docket 920260-TL Stateenth Set of Interrogatories November 25, 1992 Item No. 427(b) Page 27 of 39

FPSC MFR Schedule E-1a Page ___ of ___ Witness :

Present and Proposed Rates and Revenues E006 SWITCHED ACCESS SERVICE

	Tariff			NON-RECURRING RATES										
Line No.	Section/ Page or Source Ident.	Tariff Code	Service Description	Revenue R'ament* If Known	Type of Cost STD. Use	Average Billing Units	Pres. Rate	Prop. Rate	\$ Incr. (Decr.)	% Incr. (Decr.)	Annual Pres. Rev.	Annual Prop. Rev.	Annual Rev. Change	
••••	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	
2 E 3 E 4 E	6/60 6/60 6/60 6/61 6/61	800 C COMB CONV CONV	BOO SERV C.O. WORK 800 SERV C.O. WORK CHARGE TO 4W TERM S ACCESS LINE - NRC		SUB-TOTAL	0 0 0 0	\$12.50 \$19.50 \$12.50 \$19.50 \$85.75	\$12.50 \$19.50 \$12.50 \$19.50 \$85.75	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00	0.00% 0.00% 0.00% 0.00% 0.00%	\$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0	
7		TOTAL NON-RE	ECURRING								\$2,754,615	\$2,754,615	\$0	

^{*} Unless otherwise specified, the revenue requirement used for the proposed rates is based on incremental/resource cost.

Historic [x] or Projected []
Average [x] or Year End []

Southern Bell Tel. & Tel. Co. FPSC Docket 920260-TL Sixteenth Set of Interrogatories November 25, 1992 Item No. 427(b) Page 28 of 39

FPSC MFR Schedule E-1a Page ___ of ___ Witness :

Present and Proposed Rates and Revenues E006 SWITCHED ACCESS SERVICE

	Tariff Section/					ITEMS BEING TRANSFERRED TO ANOTHER TARIFF OR HAVING PRICING STRUCTURE MODIFICATIONS										
Line No.	Page or Source Ident.	Tariff Code	Service Description	Revenue R'ament* If Known	Type of Cost	Average Billing Units	Pres. Rate	Prop. Rate	\$ Incr. (Decr.)	incr. (Decr.)	Annual Pres. Rev.	Annual Prop. Rev.	Annual Rey. Change			
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)			
1		TOTAL TRANS	FERS			0					\$0	\$0	\$0			
2 3 4 5					RE No	BTOTAL EC RATES DNREC RATES IEMS TRANS.					\$113,023,785 \$2,754,615 \$0	\$113,023,785 \$2,754,615 \$0	\$0 \$0 \$0			
6 7					SEC TOT	CTION					\$115,778,400	\$ 115 ,77 8 , 400	\$0			

^{*} Unless otherwise specified, the revenue requirement used for the proposed rates is based on incremental/resource cost.

Kistoric [x] or Projected []
Average [x] or Year End []

Southern Bell Tel. & Tel. Co. FPSC Docket 920260-TL Sixteenth Set of Interrogatories November 25, 1992 Item No. 427(b) Page 29 of 39

FPSC MFR Schedule E-1a Page ___ of ___ Witness :

Present and Proposed Rates and Revenues E006 SWITCHED ACCESS SERVICE

	Tariff			RECURRING RATES									
Line No.	Section/ Page or Source Ident.	Tariff Code	Service Description	Revenue R'ament* If Known	Type of Cost STD. Use	Average Billing Units	Pres. Rate	Prop. Rate	\$ Incr. (Decr.)	% Incr. (Decr.)	Annual Pres. Rev.	Annual Prop. Rev.	Annual Rev. Change
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)
1 2 3	E6/51.1	PER E6.7.11 MES	SAGE UNIT CREDIT MESSAGE SAGE UNIT CREDIT	:	SUB-TOTAL	3,555,400	(\$0.0014)	(\$0.0014)	\$0.00	0.00%	(\$59,731) (\$59,731)	(\$59,731) (\$59,731)	\$0 \$0
6 7 8 9	E6/54 E6/53 E6/53 E6/52 E6/52	PREM	AL TRANSPORTATION - DAY - EVENING - NIGHT - EVENING - NIGHT ALTRANSPORTATION	;	SUB-TOTAL	232,215,997 a 55,781,219 a 37,712,493 a 15,778,303 3,510,140 2,243,840	\$0.01040	\$0.01600 \$0.01040 \$0.00640 \$0.01600 \$0.01040 \$0.00640	\$0.000 \$0.000 \$0.000 \$0.000 \$0.000 \$0.000	0.00% 0.00% 0.00% 0.00% 0.00%	\$44,585,471 \$6,961,496 \$2,896,319 \$3,029,434 \$438,065 \$172,327 \$58,083,112	\$44,585,471 \$6,961,496 \$2,896,319 \$3,029,434 \$438,065 \$172,327 \$58,083,112	\$0 \$0 \$0 \$0 \$0 \$0 \$0
14 15 16 17 18 19 20	E6/55 E6/53 E6/53 E6/52 E6/52 E6/52 E6/55 E6/53	LS1	AL SWITCHING - PREM - DAY - EVENING - NIGHT - TRAN - DAY - EVENING - NIGHT - PREM - DAY - EVENING - NIGHT - PREM - DAY - EVENING - NIGHT			36,158,285 a 1,091,319 a 691,175 a 7,683,492 148,997 92,246 193,086,392 a 54,531,457 a 36,911,938 a	\$0.00637 \$0.00392 \$0.00980 \$0.00637 \$0.00392 \$0.00980 \$0.00637	\$0.00980 \$0.00637 \$0.00392 \$0.00980 \$0.00637 \$0.00392 \$0.00637 \$0.00392	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00%	\$4,252,214 \$83,420 \$32,513 \$903,579 \$11,389 \$4,339 \$22,706,960 \$4,168,385 \$1,736,338	\$4,252,214 \$83,420 \$32,513 \$903,579 \$11,389 \$4,339 \$22,706,960 \$4,168,385 \$1,736,338	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0

a - Includes minutes of use from Tariff Section E16, page 3.

^{*} Unless otherwise specified, the revenue requirement used for the proposed rates is based on incremental/resource cost.

Historic [x] or Projected []
Average [x] or Year End []

Southern Bell Tel. & Tel. Co. FPSC Docket 920260-TL Sixteenth Set of Interrogatories November 25, 1992 Item No. 427(b) Page 30 of 39

FPSC MFR Schedule E-1a
Page ____ of ___
Witness:

Present and Proposed Rates and Revenues E006 SWITCHED ACCESS SERVICE

	Tariff			RECURRING RATES									
Line No.	Section/ Page or Source Ident.	Tariff Code	Service Description	Revenue R'ament* If Known	Type of Cost STD. Use		Pres. Rate	Prop. Rate	\$ Incr. (Decr.)	% Incr. (Decr.)	Annual Pres. Rev.	Annual Prop. Rev.	Annual Rev. Change
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)
2 E	6/52 6/52 6/52		? - TRAN - DAY - EVENING - NIGHT DCAL SWITCHING	:	SUB-TOTAL	7,663,045 3,313,986 2,116,267	\$0.00980 \$0.00637 \$0.00392	\$0.00980 \$0.00637 \$0.00392	\$0.00 \$0.00 \$0.00	0.00% 0.00% 0.00%	\$901,174 \$253,321 \$99,549 \$35,153,181	\$901,174 \$253,321 \$99,549 \$35,153,181	\$0 \$0 \$0 \$0
7 E6 8 E6		PRE Tra	NE TERMINATION M - DAY - EVENING - NIGHT N - DAY - EVENING - NIGHT NE TERMINATION	\$	SUB-TOTAL	229,244,677 a 55,622,775 a 37,603,113 a 15,346,537 3,462,983 2,208,513	\$0.00514	\$0.00790 \$0.00514 \$0.00316 \$0.00790 \$0.00514 \$0.00316	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00	0.00% 0.00% 0.00% 0.00% 0.00%	\$21,732,395 \$3,430,813 \$1,425,910 \$1,454,852 \$213,597 \$83,747 \$28,341,314	\$21,732,395 \$3,430,813 \$1,425,910 \$1,454,852 \$213,597 \$83,747 \$28,341,314	\$0 \$0 \$0 \$0 \$0 \$0 \$0
13 14 E6 15 E6 16 E6 17 E6 18 E6 20	5/58 5/58 5/58 5/58	X2W 2W X4W 4W WSP++ EXT WSD++ EXT EWW++ DIF 4WA++ 4W	ITS ACCESS LINE INTERLATA OUTWATS INTERLATA OUTWATS INTERLATA OUTWATS ENSION FIRST ENSION DIFFERENT BLDG FERENT EXCHANGE TERM ARRGT ITS ACCESS LINE	S	SUB-TOTAL	4 0 0 0 0	\$38.00 \$38.00 \$25.00 \$9.25 \$25.00 \$10.00	\$38.00 \$38.00 \$25.00 \$9.25 \$25.00 \$10.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	0.00% 0.00% 0.00% 0.00% 0.00% 0.00%	\$1,824 \$0 \$0 \$0 \$0 \$0 \$0 \$1,824	\$1,824 \$0 \$0 \$0 \$0 \$0 \$0 \$1,824	\$0 \$0 \$0 \$0 \$0 \$0 \$0

a - Includes minutes of use from Tariff Section E16, page 3.

^{*} Unless otherwise specified, the revenue requirement used for the proposed rates is based on incremental/resource cost.

Historic [x] or Projected [] Average [x] or Year End [] Southern Bell Tel. & Tel. Co. FPSC Docket 920260-TL Sixteenth Set of Interrogatories November 25, 1992 Item No. 427(b) Page 31 of 39

FPSC MFR Schedule E-1a Page ___ of ___ Witness :

Present and Proposed Rates and Revenues E006 SWITCHED ACCESS SERVICE

	Tariff Section/ Page or				_		RECURRING RATES Average \$ % Annual Annual								
Line No.	Page or Source Ident.	Tariff Code	Service Description	Revenue R'qment* If Known	Type of Cost STD. Use	Average Billing Units	Pres. Rate	Prop. Rate	\$ Incr. (Decr.)	Incr. (Decr.)	Annual Pres. Rev.	Annual Prop. Rev.	Annual Rev. Change		
		(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)		
1		TOTAL RECURRING	ì								\$121,519,700	\$121,519,700	\$0		

^{*} Unless otherwise specified, the revenue requirement used for the proposed rates is based on incremental/resource cost.

Historic [x] or Projected []
Average [x] or Year End []

Southern Bell Tel. & Tel. Co. FPSC Docket 920260-TL Sixteenth Set of Interrogatories November 25, 1992 Item No. 427(b) Page 32 of 39

FPSC MFR Schedule E-1a Page ___ of ___ Witness :

Present and Proposed Rates and Revenues E006 SWITCHED ACCESS SERVICE

	Tariff			NON-RECURRING RATES										
Line No.	Section/ Page or Source Ident.	Tarifi Code	f Service Description	Revenue R'ament* If Known	Type of Cost STD. Use	Average Billing Units	Pres. Rate	Prop. Rate	\$ Incr. (Decr.)	% Incr. (Decr.)	Annual Pres. Rev.	Annual Prop. Rev.	Annual Rev. Change	
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	
	6/54 6/54		LOCAL TRANSPORTATION LOC TRPT INSTALL/BHMC NETWORK BLKING/CALL BLK LOCAL TRANSPORTATION		SUB-TOTAL	128,292 0	\$10.00 \$0.0080	\$10.00 \$0.0080	\$0.00 \$0.00	0.00% 0.00%	\$1,282,920 \$0 \$1,282,920	\$1,282,920 \$0 \$1,282,920	\$0 \$0 \$0	
7 E	6/57 6/57 6/57 6/57		NNX ACTIVATIONS 800 SERV- 1ST - ADD 900 SERV- 1ST - ADD NNX ACTIVATIONS	:	SUB-TOTAL	564 1,704 84 300	\$43.61 \$21.51 \$43.61 \$21.51	\$43.61 \$21.51 \$43.61 \$21.51	\$0.00 \$0.00 \$0.00 \$0.00	0.00% 0.00% 0.00% 0.00%	\$24,596 \$36,653 \$3,663 \$6,453 \$71,365	\$24,596 \$36,653 \$3,663 \$6,453 \$71,365	\$0 \$0 \$0 \$0 \$0	
11 12 Ec 13 Ec 14 Ec 15 Ec 16 Ec 17 Ec 18 Ec 20 Ec 21 Ec	6/59 6/59 6/59 6/59.1 6/60 6/60 6/60 6/60		WATS ACCESS LINE - NRC PRIMARY SERVICE ORDER SECONDARY SERVICE ORDER C. O. WORK NEW LINE CONN. PREM VISIT 4W TERM INSIDE MOVE SERV INSIDE MOVE VISIT CONV SERV ORD			000000000000000000000000000000000000000	\$35.00 \$12.50 \$19.50 \$31.50 \$19.00 \$17.00 \$17.00 \$19.50 \$19.50	\$35.00 \$12.50 \$19.50 \$31.50 \$19.00 \$17.00 \$12.50 \$19.00 \$12.50 \$19.50	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	0.00x 0.00x 0.00x 0.00x 0.00x 0.00x 0.00x 0.00x	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	

^{*} Unless otherwise specified, the revenue requirement used for the proposed rates is based on incremental/resource cost.

Historic [x] or Projected []
Average [x] or Year End []

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Page ___ of ___ Witness :

Present and Proposed Rates and Revenues E006 SWITCHED ACCESS SERVICE

	T:44			NON-RECURRING RATES											
Line No.	Tariff Section/ Page or Source Ident.	Tariff Code	Service Description	Revenue R'qment* If Known	STD. Use	Average Billing Units	Pres. Rate	Prop. Rate	\$ Incr. (Decr.)	Incr. (Decr.)	Annual Pres. Rev.	Annual Prop. Rev.	Annual Rev. Change		
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)		
2 E 3 E 4 E	6/60 6/60 6/60 6/61 6/61	800 (COMB CONV CONV	BOO SERV C.O. WORK 800 SERV C.O. WORK CHARGE TO 4W TERM S ACCESS LINE - NRC		SUB-YOTAL	0 0 0 0	\$12.50 \$19.50 \$12.50 \$19.50 \$85.75	\$12.50 \$19.50 \$12.50 \$19.50 \$85.75	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00	0.00% 0.00% 0.00% 0.00% 0.00%	\$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0		
9	6/46	HALF E6.8.8 SERV	VICE ARRANGEMENTS RATE VICE ARRANGEMENTS		SUB-TOTAL	NA	NA	NA	NA	NA	\$169,788 \$169,788	\$169,788 \$169,788	\$0 \$0 \$0		
10		TOTAL NON-RE	ECURRING								\$1,524,073	\$1,524,073			

^{*} Unless otherwise specified, the revenue requirement used for the proposed rates is based on incremental/resource cost.

Historic [x] or Projected []
Average [x] or Year End []

Southern Bell Tel. & Tel. Co. FPSC Docket 920260-TL Sixteenth Set of Interrogatories November 25, 1992 Item No. 427(b) Page 34 of 39

FPSC MFR Schedule E-1a Page ___ of ___ Witness:

Present and Proposed Rates and Revenues E006 SWITCHED ACCESS SERVICE

	Tariff Section/					ITEMS BEING TRANSFERRED TO ANOTHER TARIFF OR HAVING PRICING STRUCTURE MODIFICATIONS										
Line No.	Page or Source Ident.	Tariff Code	Service Description	Revenue R'ament* If Known	Type of Cost	Average Billing Units	Pres. Rate	Prop. Rate	\$ Incr. (Decr.)	% Incr. (Decr.)	Annual Pres. Rev.	Annual Prop. Rev.	Annual Rev. Change			
••••	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)			
1		TOTAL TRANS	FERS			0					\$0	\$0	\$0			
2 3 4 5					RE NO	ITOTAL IC RATES INREC RATES IEMS TRANS.				3	\$121,519,700 \$1,524,073 \$0	\$121,519,700 \$1,524,073 \$0	\$0 \$0 \$0			
6 7					SEC TOT	TION AL				•	s123,043,773	\$123,043,773	\$0			

^{*} Unless otherwise specified, the revenue requirement used for the proposed rates is based on incremental/resource cost.

Historic [] or Projected [x] Average [x] or Year End [] Southern Bell Tel. & Tel. Co. FPSC Docket 920260-TL Sixteenth Set of Interrogatories November 25, 1992 Item No. 427(b) Page 35 of 39

FPSC MFR Schedule E-1a Page ___ of ___ Witness :

Present and Proposed Rates and Revenues E006 SWITCHED ACCESS SERVICE

	Tariff			RECURRING RATES										
Lîne No.	Section/ Page or Source Ident.	Tariff Code	Service Description	Revenue R'ament* If Known	Type of Cost STD. Use		Pres. Rate	Prop. Rate	\$ Incr. (Decr.)	% Incr. (Decr.)	Annual Pres. Rev.	Annual Prop. Rev.	Annual Rev. Change	
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	
1 2 3	E6/51.1	PER	SSAGE UNIT CREDIT MESSAGE SSAGE UNIT CREDIT	:	SUB-TOTAL	3,158,456	(\$0.0014)	(\$0.0014)	\$0.00	0.00%	(\$53,062) (\$53,062)	(\$53,062) (\$53,062)	\$0 \$0	
6 E	E6/54 E6/53 E6/53	PRE	CAL TRANSPORTATION M - DAY - EVENING - NIGHT CAL TRANSPORTATION	;	SUB-TOTAL	296,215,896 a 39,124,218 a 26,479,171 a	\$0.01040	\$0.01600 \$0.01040 \$0.00640	\$0.000 \$0.000 \$0.000	0.00% 0.00% 0.00%	\$56,873,452 \$4,882,702 \$2,033,600 \$63,789,754	\$56,873,452 \$4,882,702 \$2,033,600 \$63,789,754	\$0 \$0 \$0 \$0	
11 E 12 E 13 E 14 E	E6/55 E6/53 E6/53 E6/55 E6/53 E6/53	LS1	CAL SWITCHING - PREM - DAY - EVENING - NIGHT - PREM - DAY - EVENING - NIGHT CAL SWITCHING	;	SUB-TOTAL	45,737,786 84,008 53,206 247,776,863 a 38,771,001 a 26,243,803 a	\$0.00980 \$0.00637 \$0.00392 \$0.00980 \$0.00637 \$0.00392	\$0.00980 \$0.00637 \$0.00392 \$0.00980 \$0.00637 \$0.00392	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00	0.00% 0.00% 0.00% 0.00% 0.00%	\$5,378,764 \$6,422 \$2,503 \$29,138,559 \$2,963,655 \$1,234,508 \$38,724,411	\$5,378,764 \$6,422 \$2,503 \$29,138,559 \$2,963,655 \$1,234,508 \$38,724,411	\$0 \$0 \$0 \$0 \$0 \$0 \$0	

a - Includes minutes of use from Tariff Section E16, page 3.

^{*} Unless otherwise specified, the revenue requirement used for the proposed rates is based on incremental/resource cost.

Historic [] or Projected [x]
Average [x] or Year End []

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FPSC MFR Schedule E-1a Page of Witness:

Present and Proposed Rates and Revenues E006 SWITCHED ACCESS SERVICE

	Tariff			RECURRING RATES									
Line No.	Section/ Page or Source Ident.	Tariff Code 	Service Description (3)	Revenue R'qment* If Known	Type of Cost STD. Use	Average Billing Units	Pres. Rate	Prop. Rate	\$ Incr. (Decr.)	% Incr. (Decr.)	Annual Pres. Rev.	Annual Prop. Rev.	Annual Rev. Change
3 E	6/57 6/53 6/53	PR	INE TERMINATION REM - DAY - EVENING - NIGHT INE TERMINATION		SUB-TOTAL	293,514,649 a 38,855,009 a 26,297,008 a	\$0.00514	\$0.00790 \$0.00514 \$0.00316	\$0.00 \$0.00 \$0.00	0.00% 0.00% 0.00%	\$27,825,189	\$27,825,189 \$2,396,577 \$997,183 \$31,218,949	\$0 \$0 \$0 \$0
8 E 9 E 10 E 11 E	66/58 66/58 66/58 66/58 66/58 66/59	X2W 2W X4W 4W WSP++ EX WSD++ EX EWW++ DI 4WA++ 4W	VATS ACCESS LINE I INTERLATA OUTWATS I INTERLATA OUTWATS (TENSION FIRST (TENSION DIFFERENT BLDG IFFERENT EXCHANGE I TERM ARRGT VATS ACCESS LINE		SUB-TOTAL	2 0 0 0 0	\$38.00 \$38.00 \$25.00 \$9.25 \$25.00 \$10.00	\$38.00 \$38.00 \$25.00 \$9.25 \$25.00 \$10.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	0,00% 0,00% 0,00% 0,00% 0,00% 0,00%	\$912 \$0 \$0 \$0 \$0 \$0 \$0 \$912	\$912 \$0 \$0 \$0 \$0 \$0 \$0 \$12	\$0 \$0 \$0 \$0 \$0 \$0 \$0
14		TOTAL REC	CURRING								\$133,680,964	\$133,680,964	\$0

a - Includes minutes of use from Tariff Section E16, page 3.

^{*} Unless otherwise specified, the revenue requirement used for the proposed rates is based on incremental/resource cost.

Historic [] or Projected [x]
Average [x] or Year End []

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FPSC MFR Schedule E-1a Page ___ of ___ Witness:

Present and Proposed Rates and Revenues E006 SWITCHED ACCESS SERVICE

Tariff					NON-RECURRING RATES							
Section/ Page or Line Source No. Ident.	Tariff Code	Service Description	Revenue R'ament* If Known	Type of Cost STD. Use	Average Billing Units	Pres. Rate	Prop. Rate	\$ Incr. (Decr.)	% Incr. (Decr.)	Annual Pres. Rev.	Annual Prop. Rev.	Annual Rev. Change
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)
1 2 E6/54 3 E6/54 4 E6/54 5 E6/54	FG FG FG	OCAL TRANSPORTATION A PER LINE (1ST) A PER LINE (ADD) B, C, D PER TRUNK (1ST) B, C, D PER TRUNK (ADD) DCAL TRANSPORTATION	,	SUB-TOTAL	13 94 75 2,068	\$285.00 \$263.00 \$915.00 \$263.00	\$285.00 \$263.00 \$915.00 \$263.00	\$0.00 \$0.00 \$0.00 \$0.00	0.00% 0.00% 0.00% 0.00%	\$3,705 \$24,722 \$68,625 \$543,884 \$640,936	\$3,705 \$24,722 \$68,625 \$543,884 \$640,936	\$0 \$0 \$0 \$0 \$0
7 8 E6/57 9 E6/57 10 E6/57 11 E6/57	800 900	NX ACTIVATIONS D SERV- 1ST - ADD D SERV- 1ST - ADD NX ACTIVATIONS	:	SUB-TOTAL	457 1,848 75 384	\$43.61 \$21.51 \$43.61 \$21.51	\$43.61 \$21.51 \$43.61 \$21.51	\$0.00 \$0.00 \$0.00 \$0.00	0.00% 0.00% 0.00% 0.00%	\$19,930 \$39,750 \$3,271 \$8,260 \$71,211	\$19,930 \$39,750 \$3,271 \$8,260 \$71,211	\$0 \$0 \$0 \$0 \$0
13 14 E6/59 15 E6/59 16 E6/59 17 E6/59 18 E6/59.1 19 E6/60 20 E6/60 21 E6/60 22 E6/60 23 E6/60	PRI SEC C. NEW PRE 4W INS INS CON	ATS ACCESS LINE - NRC IMARY SERVICE ORDER CONDARY SERVICE ORDER O. WORK WILINE CONN. EINE CONN. TERM SIDE MOVE SERV SIDE MOVE VISIT NV SERV ORD			0 0 0 0 0 0 0	\$35.00 \$12.50 \$19.50 \$31.50 \$19.00 \$17.00 \$12.50 \$19.00 \$19.50	\$35.00 \$12.50 \$19.50 \$31.50 \$19.00 \$17.00 \$12.50 \$19.00 \$12.50 \$19.50	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00%	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0

^{*} Unless otherwise specified, the revenue requirement used for the proposed rates is based on incremental/resource cost.

Historic [] or Projected [x]
Average [x] or Year End []

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FPSC MFR Schedule E-1a Page ___ of ___ Witness :

Present and Proposed Rates and Revenues E006 SWITCHED ACCESS SERVICE

	Tariff	riff . tion/											
Line No.	Page or Source Ident.	Tariff Code	Service Description	Revenue R/qment* If Known	Type of Cost	Average Billing Units	Pres. Rate	Prop. Rate	\$ Incr. (Decr.)	Incr. (Decr.)	Annual Pres. Rev.	Annual Prop. Rev.	Annual Rev. Change
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)
2 E 3 E 4 E	6/60 6/60 6/61 6/61	800 (COMB CONV CONV	300 SERV 3.0. WORK 800 SERV C.O. WORK CHARGE TO 4W TERM ACCESS LINE - NRC	:	SUB-TOTAL	0 0 0 0	\$12.50 \$19.50 \$12.50 \$19.50 \$85.75	\$12.50 \$19.50 \$12.50 \$19.50 \$85.75	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00	0.00% 0.00% 0.00% 0.00% 0.00%	\$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0
9 E 10 E 11 E 12 E 13 E 14 E	66/61 66/61 66/61 66/61 66/62 66/62 66/62	CHANC LINE TRUM COMMC 900 A TRANS TRANS TRANS	CE REARRANGEMENTS IE OF SERVICE (PER REQUEST) SIDE SERVICE (FGA) (SIDE SERVICE (FGB, C, D) IN BLOCK/TRANSLATIONS ICCESS SERVICE O+ DIALING IFER OF SERVICE (PER BAN) IFER OF SERVICE (PER FGA) IFER OF SERVICE (PER TRUNK)		SUB-TOTAL	18 7 1,574 76 0 0	\$92.00 \$10.00 \$5.00 \$90.00 \$16.00 \$170.00 \$7.00 \$8.00	\$92.00 \$10.00 \$5.00 \$90.00 \$16.00 \$170.00 \$7.00 \$8.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00%	\$1,656 \$70 \$7,870 \$6,840 \$0 \$0 \$0 \$0 \$16,436	\$1,656 \$70 \$7,870 \$6,840 \$0 \$0 \$0 \$0 \$16,436	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0
		TOTAL NON-RE	CURRING								\$728,583	\$728,583	\$0

^{*} Unless otherwise specified, the revenue requirement used for the proposed rates is based on incremental/resource cost.

Historic [] or Projected [x]
Average [x] or Year End []

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FPSC MFR Schedule E-1a Page ___ of ___ Witness:

Present and Proposed Rates and Revenues E006 SWITCHED ACCESS SERVICE

	Tariff							ITEMS BEING TRANSFERRED TO ANOTHER TARIFF OR HAVING PRICING STRUCTURE MODIFICATIONS					
Line No.	Section/ Page or Source Ident.	Tariff Code	Service Description	Revenue R'qment* If Known	Type of Cost	Average Billing Units	Pres. Rate	Prop. Rate	\$ Incr. (Decr.)	Incr. (Decr.)	Annual Pres. Rev.	Annual Prop. Rev.	Annual Rev. Change
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)
1		TOTAL TRANS	SFERS			0					\$0	\$0	\$0
2 3 4 5					RE NO	STOTAL SC RATES ONREC RATES SEMS TRANS.					\$133,680,964 \$728,583 \$0	\$133,680,964 \$728,583 \$0	\$0 \$0 \$0
6 7					SEC Tot	TION AL					\$134,409,547	\$134,409,547	\$0

^{*} Unless otherwise specified, the revenue requirement used for the proposed rates is based on incremental/resource cost.

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REQUEST: Please provide detailed priceout data for 1990, 1991, and estimated 1992 for the services listed in (a) and (b) below. Please provide this data in a format comparable to MFR Schedule E-1a. Also, please provide this information in both hard copy and on 3 1/2" diskette(s) in Lotus readable format.

- (a) Toll and related services (including Tariff Sections A18 and A19; please show messages and minutes of use by mileage band and by time of day)
- (b) Switched access and related services (including Tariff Sections E3, E4, E6, E16)
- RESPONSE: (a) Toll services in sections A18 and A19 can be divided into 4 groups of services: MTS, Saver Service*, WATS, and 800. To the extent that it is available or can be reasonably estimated, the information requested has been provided for each service group on the attached pages and diskette. Following is a list of assumptions and/or constraints, by group:
 - MTS For each year, the MTS data have been derived from a sample of that year's usage and adjusted to match total annual MTS revenues (report MA#4).
 - SS Saver Service messages and minutes are not available by mileage band or time of day. As a result, only totals for each year have been provided.
- * Registered Service Mark of BellSouth Corporation

INFORMATION PROVIDED BY: Larry Sturm
Manager

675 W. Peachtree St. N.E.

Atlanta, GA 30375

Southern Bell Tel. & Tel. Co. FPSC Docket No. 920260-TL FPSC Staff's 16th Interrogatories November 25, 1992 Item No. 427 Page 2 of 39

RESPONSE: (a - cont.)

W/800 WATS and 800 data are not available by mileage band. The information provided is based on a sample of the total usage, which is then reconciled with company reports for messages (MA#9) and revenue (MA#4). Minutes are derived from messages based on the average length of call indicated by the sample.

ALL 1992 results have been estimated by using annualized YTD (thru October) actuals from company reports to adjust the toll samples.

The format of the toll data provided on the attached is not in MFR schedule E-la format, but rather in a format previously agreed to by FPSC staff. There are no proposed price changes in any of these responses.

(b) See attached.

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MTS Annual Revenue by Mileage Band and Time of Day

		A	5		- Calendar Yea	ar 1990	~		4
		<u> </u>	BB			<i>E</i>	_ <i>F</i>		H
	Revenue		eriod: Day		iod: Evening	Rate Pe	riod: N & W	Rate Perio	od: All Periods
	i i	All C	Classes	Al!	Classes	Ali (Classes	Ail (Classes
	Mileage	Initial	Overtime	Initial	Overtime	Initial	Overtime	Initial	Overtime
1,	0-10							^.	
7	11-22								
8	23-55								•
7			•						
10									
/1	Total All miles								
	Operator Add-ons								
13	0+Calling Card							_	
	Other Stn	_				-		-	
	Person	-						-	
	Total Add-ons	_						_	
P	Total Flag Ons	-						_	
7	Total	-						-	
/	Total							<u> </u>	
	Grand Total		<u> </u>						\$261,300,869

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MTS Annual Usage by Mileage Band and Time of Day Florida — Calendar Year 1990

		A	Ŗ	C	D	E	F	6	14
	Minutes		eriod: Day Classes		od: Evening Classes		riod: N & W Classes		d: All Periods Classes
,	Mileage	Initial	Overtime	Initial	Overtime	Initial	Overtime	Initial	Overtime
6	0-10								
7	11-22								
8	23-55								
9	56-124								
	125-292								
11	Total All miles		·		<u> </u>		···	·	<u> </u>
	Operator Add-ons								
13	0+Calling Card	-		-				•	
	Other Stn			_					
19	Person			-					
16	Total Add-ons			_			_	L	

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MTS Annual Revenue by Mileage Band and Time of Day

		1		Florida -	Calendar Ye		•	_	
		A	B	_	D	E	F	6	μ
Reve	nue		riod: Day lasses		d: Evening asses		riod: N & W Classes		d: All Periods classes
Milea	age	Initial	Overtime	Initial	Overtime	Initial	Overtime	Initial	Overtime
6 0-10									
7 11-2	22								f
8 23-	55								
9 56-									
/0 125-	-292								
// Total	All miles								
Opera	ator Add-ons								
13 0+C	alling Card			_		_		-	· · · · · · · · · · · · · · · · · · ·
14 Othe	r Stn					****		•	
15 Pers	on					- 		•	
16 Total	Add-ons								
					·····		Т		
7 Total							······································		
							*		0044.000.000
Gran	d Total								\$244,096,202

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MTS Annual Usage by Mileage Band and Time of Day

		A	В	Florida	- Calendar Yea	ır 1991 F	F	G	H
	Minutes		eriod: Day Classes		od: Evening Classes		iod: N & W		d: All Periods Classes
	Mileage	Initial	Overtime	Initial	Overtime	Initial	Overtime	Initial	Overtime
<u>ج</u>	0-10	-							i
8	11-22 23-55	-							ł
9	56-124	•							7
10	125-292	•							4
//	Total All miles						· · · · · · · · · · · · · · · · · · ·	<u> </u>	<u> </u>
	Operator Add-or	ns							
13						 -			
14						_ _		_	
15	Person Total Add-ons							_	
16	TOTAL MOO-ONS							_	

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MTS Annual Revenue by Mileage Band and Time of Day

		FIG.	orida – Calenda B	ar Year 1992	(annualized ba	sed on YTD	actuals thru O	ct)	4
	Revenue	Rate P	eriod: Day Classes		iod: Evening Classes		iod: N & W classes	All C	od: All Periods Classes
_	Mileage	Initial	Overtime	Initial	Overtime	Initial	Overtime	Initial	Overtime
6	0-10								
7	11-22								
8	23-55 56-124								
70	125-292								
11	Total All miles		<u> </u>					·	
	Operator Add-ons	S							
13	0+Calling Card	-		-					
14	Other Stn	<u> </u>		_					
15	Person	_		_					
16	Total Add-ons								
•								T	
17	Total								
	Grand Total								\$250,732,524

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MTS Annual Usage by Mileage Band and Time of Day
Florida – Calendar Year 1992 (annualized based on YTD actuals thru Oct)

	A FIG		ai teai 1992	z (annualizeo ba:	sea on YID	actuals thru Uc	(t)	H
Minutes		eriod: Day Classes		iod: Evening Classes		riod: N & W		od: All Periods Classes
Mileage	Initial	Overtime	initial	Overtime	Initial	Overtime	Initial	Overtime
0-10	<u>-</u>		<u> </u>			<u> </u>		
11-22								
23-55								
56-124				•				
125-292								
Total All miles	· · · · · · · · · · · · · · · · · · ·				·· <u>·</u>			
Operator Add-ons	i							
0+Calling Card	-		_		_		_	
Other Stn	_		_					
Person							-	
Total Add-ons								
		·			-		_	

Southern Bell Tel. & Tel. Co. FPSC Docket No. 920260-TL FPSC Staff's 16th Interrogatories November 25, 1992 Item No. 427(a) Page 9 of 39

1990-1992 Saver Service® Priceout: Florida

	A	${\cal B}$ Messages	C Minutes	${\cal D}$ Revenue
3	1990	•		
¥ļ	1991		, ,	÷ 5
5	1992*			

^{*} Annualized, based on actual results through October ® Registered Service Mark of BellSouth Corporation.

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1990 WATS/800 Priceout — Florida Reconciliation to MA #4 and MA #9 Using 11/90 sample percentages

A	B WATS	800 Service
7 Total Messages Day Evening Night/weekend	21,716,599	35,069,050
7 Total Minutes9 Day10 Evening11 Night/weekend	46,690,688	72,943,624
12 Total Revenue 13 Day 14 Evening 15 Night/weekend	\$7,326,288	\$19.527,272

Southern Bell Tel. & Tel. Co. FPSC Docket No. 920260-TL FPSC Staff's 16th Interrogatories November 25, 1992 Item No. 427(a) Page 11 of 39

1991 WATS/800 Priceout — Florida Reconciliation to MA #4 and MA #9 Using 10/91 sample percentages

A	B WATS	800 Service	
4 Total Messages 5 Day 6 Evening 7 Night/weekend	17,831,372	29,184,586	
8 Total Minutes9 Day10 Evening11 Night/weekend	39,942,273	65,081,627	
12 Total Revenue 13 Day 14 Evening 15 Night/weekend	\$5,112,860	\$13,727,230	

Southern Bell Tel. & Tel. Co. FPSC Docket No. 920260-TL FPSC Staff's 16th Interrogatories November 25, 1992 Item No. 427(a) Page 12 of 39

1992* WATS/800 Priceout — Florida Reconciliation to MA #4 and MA #9 Using 3/92 sample percentages

A	eta wats	800 Service
Total Messages Day Evening Night/weekend	12,845,119	26,492,101
\$ Total Minutes P Day P Evening Night/weekend	27,231,653	51,129,755
12 Total Revenue 15 Day 16 Evening 16 Night/weekend	\$4,010,544	\$11,537,478

COMPANIES COMPLETIONS OF INTRALATA-INTERCOMPANY LONG DISTANCE AND WATS

CALLS

MAJOR SERVICE SUMMARY FOR THE YEAR 1990 Southern Bell Tel. & Tel. Co. FPSC Docket 920260-TL Sixteenth Set of Interrogatories November 25, 1992 Item No. 427(b) Page 13 of 39

TAR. SEC.	CATEGORY OF SERVICE	PRESENT RECURRING REVENUE	PRESENT NON-RECURRING REVENUE	PRESENT REVENUE TOTAL	PROPOSED RECURRING REVENUE	PROPOSED NON-RECURRING REVENUE	PROPOSED REVENUE TOTAL	\$ REVENUE Change	% REVENUE Change
E3.	CARRIER COMMON LINE ACCESS	\$107,276,861	\$0	\$107,276,861	\$107,276,861	\$0	\$107,276,861	\$0	0.00%
E4.	CARRIER ACCESS CAPACITY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	NA
E6.	SWITCHED ACCESS SERVICE	\$113,023,785	\$2,754,615	\$115,778,400	\$113,023,785	\$2,754,615	\$115,778,400	\$0	0.00%
E16.	ACCESS SERVICE FOR LOCAL EXCHANGE COMPANIES COMPLETIONS OF INTRALATA- INTERCOMPANY LONG DISTANCE AND WATS CALLS	R	evenue is contain	ed in revenue fo	or section E3 and E	E 6.			
				MAJOR SERVICE S FOR THE YEAR					
TAR. SEC.	CATEGORY OF SERVICE	PRESENT RECURRING REVENUE	PRESENT NON-RECURRING REVENUE	PRESENT REVENUE TOTAL	PROPOSED RECURRING REVENUE	PROPOSED NON-RECURRING REVENUE	PROPOSED REVENUE TOTAL	\$ REVENUE Change	% REVENUE CHANGE
E3.	CARRIER COMMON LINE ACCESS	\$111,769,779	\$0	\$111,769,779	\$111,769,779	\$0	\$111,769,779	\$0	0.00%
E4.	CARRIER ACCESS CAPACITY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	NA
E6.	SWITCHED ACCESS SERVICE	\$121,519,700	\$1,524,073	\$123,043,773	\$121,519,700	\$1,524,073	\$123,043,773	\$0	0.00%
E16.	ACCESS SERVICE FOR LOCAL EXCHANGE COMPANIES COMPLETIONS OF INTRALATA- INTERCOMPANY LONG DISTANCE AND WATS CALLS	R	evenue is contain	ed in revenue fo	r section E3 and E	£6 .			
				MAJOR SERVICE SI FOR THE YEAR					
TAR. SEC.	CATEGORY OF SERVICE	PRESENT RECURRING REVENUE	PRESENT NON-RECURRING REVENUE	PRESENT REVENUE TOTAL	PROPOSED RECURRING REVENUE	PROPOSED NON-RECURRING REVENUE	PROPOSED REVENUE TOTAL	\$ REVENUE Change	% REVENUE Change
E3.	CARRIER COMMON LINE ACCESS	\$114,198,157	\$0	\$114,198,157	\$114,198,157	\$0	\$114,198,157	\$0	0.00%
E4.	CARRIER ACCESS CAPACITY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	NA
E6.	SWITCHED ACCESS SERVICE	\$133,680,964	\$728,583	\$134,409,547	\$133,680,964	\$728,583	\$134,409,547	\$0	0.00%
E16.	ACCESS SERVICE FOR LOCAL EXCHANGE	Re	evenue is contain	ed in revenue fo	r section E3 and E	6.			

Historic [x] or Projected []
Average [x] or Year End []

Southern Bell Tel. & Tel. Co. FPSC Docket 920260-TL Sixteenth Set of Interrogatories November 25, 1992 Item No. 427(b) Page 14 of 39

FPSC MFR Schedule E-1a Page ___ of ___ Witness:

Present and Proposed Rates and Revenues E003 CARRIER COMMON LINE ACCESS

	Tariff							RECURRING RA	TES				
Line No.	Section/ Page or Source Ident.	Tariff Code	Service Description	Revenue R'ament* If Known	Type of Cost STD. Use	Average Billing Units	Pres. Rate	Prop. Rate	\$ Incr. (Decr.)	% Incr. (Decr.)	Annual Pres. Rev.	Annual Prop. Rev.	Annual Rev. Change
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)
3 E 4 E 5 E 6 E	3/7 3/6 3/6 3/6 3/6 3/6 3/6		- DAY - EVENING - NIGHT - DAY - EVENING - NIGHT		SUB-TOTAL	71,034,005 a 48,694,284 a 32,912,192 a 7,277,420 3,580,310 2,305,575	\$0.03040 \$0.01976 \$0.01216 \$0.03040 \$0.01976 \$0.01216	\$0.03040 \$0.01976 \$0.01216 \$0.03040 \$0.01976 \$0.01216	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	0.00% 0.00% 0.00% 0.00% 0.00%	\$25,913,205 \$11,546,389 \$4,802,547 \$2,654,803 \$848,963 \$336,430 \$46,102,337	\$25,913,205 \$11,546,389 \$4,802,547 \$2,654,803 \$848,963 \$336,430 \$46,102,337	\$0 \$0 \$0 \$0 \$0 \$0 \$0
		E3.8 CCL TEI	TERM - PERM - TRAN		SUB-TOTAL	124,301,719 a 9,150,558	\$0.03820 \$0.03820	\$0.03820 \$0.03820	\$0.00 \$0.00	0.00% 0.00%	\$56,979,908 \$4,194,616 \$61,174,524	\$56,979,908 \$4,194,616 \$61,174,524	\$0 \$0 \$0
1 2 3 4		TOTAL RECURI	RING								\$107,276,861	\$107,276,861	\$0

10/15 UPDATE

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a - Includes minutes of use from Tariff Section E16, page 2.

^{*} Unless otherwise specified, the revenue requirement used for the proposed rates is based on incremental/resource cost.

Historic [x] or Projected []
Average [x] or Year End []

Southern Bell Tel. & Tel. Co. FPSC Docket 920260-TL Sixteenth Set of Interrogatories November 25, 1992 Item No. 427(b) Page 15 of 39

FPSC MFR Schedule E-1a Page ___ of ___ Witness:

Present and Proposed Rates and Revenues E003 CARRIER COMMON LINE ACCESS

							ı	NON-RECURRIN	G RATES				
	Tariff Section/												
Line No.	Page or Source Ident.	Tariff Code	Service Description	Revenue R'ament* If Known	Type of Cost STD. Use	Average Billing Units	Pres. Rate	Prop. Rate	\$ Incr. (Decr.)	% Incr. (Decr.)	Annual Pres. Rev.	Annual Prop. Rev.	Annual Rev. Change
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)
1		TOTAL NON-	RECURRING			0	\$0.00	\$0.00	\$0.00	0.00%	\$0	\$0	\$0

^{*} Unless otherwise specified, the revenue requirement used for the proposed rates is based on incremental/resource cost.

Historic [x] or Projected [] Average [x] or Year End [] Southern Bell Tel. & Tel. Co. FPSC Docket 920260-TL Sixteenth Set of Interrogatories November 25, 1992 Item No. 427(b) Page 16 of 39

FPSC MFR Schedule E-1a Page ___ of ___ Witness:

Present and Proposed Rates and Revenues E003 CARRIER COMMON LINE ACCESS

	Tariff Section/							TEMS BEING OR HAVING P					
Line No.	Page or Source Ident.	Tariff Code	Service Description	Revenue R'ament* If Known	Type of Cost SID. Use	Average Billing Units	Pres. Rate	Prop. Rate	\$ Incr. (Decr.)	% Incr. (Decr.)	Annual Pres. Rev.	Annual Prop. Rev.	Annual Rev. Change
-,	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)
1		TOTAL TRA	ANSFERS			0					\$0	\$0	\$0
2 3 4 5					RI N(BTOTAL EC RATES ONREC RATES TEMS TRANS.					\$107,276,861 \$0 \$0	\$107,276,861 \$0 \$0	\$0 \$0 \$0
6 7						CTION TAL					\$107,276,861	\$ 107,276,861	\$0

^{*} Unless otherwise specified, the revenue requirement used for the proposed rates is based on incremental/resource cost.

Historic [x] or Projected []
Average [x] or Year End []

Southern Bell Tel. & Tel. Co. FPSC Docket 920260-TL Sixteenth Set of Interrogatories November 25, 1992 Item No. 427(b) Page 17 of 39

FPSC MFR Schedule E-1a Page of ____ Witness:

Present and Proposed Rates and Revenues E003 CARRIER COMMON LINE ACCESS

	Tariff							RECURRING RA	TES				
Line No.	Section/ Page or Source Ident.	Tariff Code	Service Description	Revenue R'qment* If Known	Type of Cost STD. Use	Average Billing Units	Pres. Rate	Prop. Rate	\$ Incr. (Decr.)	% Incr. (Decr.)	Annual Pres. Rev.	Annual Prop. Rev.	Annual Rev. Change
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)
3	3/7 3/6 3/6 3/6 3/6 3/6 3/7 3/6 3/6 3/6 3/6 3/6	TRAN FG D-	- DAY - EVENING - NIGHT - DAY - EVENING - NIGHT PERM - DAY - EVENING - NIGHT TRAN - DAY - EVENING - NIGHT - NIGHT - NIGHT - NIGHT		SUB-TOTAL	5,365,312 723,826 448,388 771,745 72,267 47,297 85,353,945 a 53,398,601 a 35,866,817 a 6,154,836 3,472,112 2,333,479	\$0.02660 \$0.01729 \$0.01064 \$0.02660 \$0.01729 \$0.01064 \$0.02620 \$0.01703 \$0.01048 \$0.02620 \$0.01703 \$0.01703 \$0.01048	\$0.02660 \$0.01729 \$0.01064 \$0.02660 \$0.01729 \$0.01064 \$0.02620 \$0.01703 \$0.01048 \$0.02620 \$0.01703 \$0.01048	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00%	\$1,712,608 \$150,179 \$57,250 \$246,341 \$14,994 \$6,039 \$26,835,280 \$10,912,538 \$4,510,611 \$1,935,080 \$709,561 \$293,458 \$47,383,939	\$1,712,608 \$150,179 \$57,250 \$246,341 \$14,994 \$6,039 \$26,835,280 \$10,912,538 \$4,510,611 \$1,935,080 \$709,561 \$293,458 \$47,383,939	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0
15 16 E 17 E 18		E3.8 CCL TER CCL E3.8 CCL TER TOTAL RECURR	TERM - PERM - TRAN MINATING	;	SUB-TOTAL	132,323,849 a 8,133,919	\$0.03820 \$0.03820	\$0.03820 \$0.03820	\$0.00 \$0.00	0.00%	\$60,657,252 \$3,728,588 \$64,385,840 \$111,769,779	\$60,657,252 \$3,728,588 \$64,385,840 \$111,769,779	\$0 \$0 \$0 \$0

a - Includes minutes of use from Tariff Section E16, page 2.

^{*} Unless otherwise specified, the revenue requirement used for the proposed rates is based on incremental/resource cost.

Historic [x] or Projected []
Average [x] or Year End []

Southern Bell Tel. & Tel. Co. FPSC Docket 920260-TL Sixteenth Set of Interrogatories November 25, 1992 Item No. 427(b) Page 18 of 39

FPSC MFR Schedule E-1a Page ___ of ___ Witness :

Present and Proposed Rates and Revenues E003 CARRIER COMMON LINE ACCESS

	Tariff Section/			NON-RECURRING RATES									
Line No.	Page or Source Ident.	Tariff Code	Service Description	Revenue R'qment* If Known	Type of Cost	Average Billing Units	Pres. Rate	Prop. Rate	\$ Incr. (Decr.)	incr. (Decr.)	Annual Pres. Rev.	Annual Prop. Rev.	Annual Rev. Change
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)
1		TOTAL NO	N-RECURRING			0	\$0.00	\$0.00	\$0.00	0.00%	\$0	\$0	\$0

^{*} Unless otherwise specified, the revenue requirement used for the proposed rates is based on incremental/resource cost.

Historic [x] or Projected []
Average [x] or Year End []

Southern Bell Tel. & Tel. Co. FPSC Docket 920260-TL Sixteenth Set of Interrogatories November 25, 1992 Item No. 427(b) Page 19 of 39

FPSC MFR Schedule E-1a
Page ___ of ___
Witness:

Present and Proposed Rates and Revenues E003 CARRIER COMMON LINE ACCESS

	Tariff Section/							TEMS BEING OR HAVING P					
Line No.	Page or Source Ident.	Tariff Code	Service Description	Revenue R'ament* If Known	Type of Cost STD. Use	Average Billing Units	Pres. Rate	Prop. Rate	\$ Incr. (Decr.)	Incr. (Decr.)	Annual Pres. Rev.	Annual Prop. Rev.	Annual Rev. Change
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)
1		TOTAL TRA	ANSFERS			0					\$0	\$0	\$0
2 3 4 5					RI No	BTOTAL EC RATES ONREC RATES IEMS TRANS.					\$111,769,779 \$0 \$0	\$111,769,779 \$0 \$0	\$0 \$0 \$0
6 7						CTION TAL					\$111,769,779	\$111,769,779	\$0

^{**} Unless otherwise specified, the revenue requirement used for the proposed rates is based on incremental/resource cost.

Historic [] or Projected [x]
Average [x] or Year End []

Southern Bell Tel. & Tel. Co. FPSC Docket 920260-TL Sixteenth Set of Interrogatories November 25, 1992 Item No. 427(b) Page 20 of 39

FPSC MFR Schedule E-1a Page ___ of ___ Witness :

Present and Proposed Rates and Revenues E003 CARRIER COMMON LINE ACCESS

	Tariff							RECURRING RA	TES				
Line No.	Section/ Page or Source Ident.	Tariff Code (2)	Service Description (3)	Revenue R'ament* If Known	Type of Cost STD. Use	Average Billing Units (6)	Pres. Rate	Prop. Rate	\$ Incr. (Decr.)	% Incr. (Decr.)	Annual Pres. Rev.	Annual Prop. Rev.	Annual Rev. Change (13)
3 E 4 E 5 E 6 E	3/7 3/6 3/6 3/7 3/6 3/6		- DAY - EVENING - NIGHT - PERM - DAY - EVENING - NIGHT	,	SUB-TOTAL	5,226,609 660,174 408,967 97,732,953 a 61,143,079 a 41,068,635 a	\$0.01703	\$0.02660 \$0.01729 \$0.01064 \$0.02620 \$0.01703 \$0.01048	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	0.00% 0.00% 0.00% 0.00% 0.00%	\$1,668,333 \$136,973 \$52,217 \$30,727,240 \$12,495,200 \$5,164,791 \$50,244,754	\$1,668,333 \$136,973 \$52,217 \$30,727,240 \$12,495,200 \$5,164,791 \$50,244,754	\$0 \$0 \$0 \$0 \$0 \$0 \$0
9 10 E 11 E 12	3/7 3/7		TERM - PERM (FGA & B) TERM - PERM (FGD) MINATING	;	SUB-TOTAL	39,390,250 104,501,167 a	\$0.03820 \$0.03660	\$0.03820 \$0.03660	\$0.00 \$0.00	0.00%	\$18,056,491 \$45,896,912 \$63,953,403 \$114,198,157	\$18,056,491 \$45,896,912 \$63,953,403 \$114,198,157	\$0 \$0 \$0

a - Includes minutes of use from Tariff Section E16, page 2.

^{*} Unless otherwise specified, the revenue requirement used for the proposed rates is based on incremental/resource cost.

Historic [] or Projected [x]
Average [x] or Year End []

Southern Bell Tel. & Tel. Co. FPSC Docket 920260-TL Sixteenth Set of Interrogatories November 25, 1992 Item No. 427(b) Page 21 of 39

FPSC MFR Schedule E-1a Page ___ of ___ Witness:

Present and Proposed Rates and Revenues E003 CARRIER COMMON LINE ACCESS

	Tariff Section/						ı	NON-RECURRIN	IG RATES				
Line No.	Page or Source Ident.	Tariff Code	Service Description	Revenue R'qment* If Known		Average Billing Units	Pres. Rate	Prop. Rate	\$ Incr. (Decr.)	% Incr. (Decr.)	Annual Pres. Rev.	Annual Prop. Rev.	Annual Rev. Change
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)
1		TOTAL NO	ON-RECURRING			0	\$0.00	\$0.00	\$0.00	0.00%	\$0	\$0	\$0

^{*} Unless otherwise specified, the revenue requirement used for the proposed rates is based on incremental/resource cost.

Historic [] or Projected [x]
Average [x] or Year End []

Southern Bell Tel. & Tel. Co. FPSC Docket 920260-TL Sixteenth Set of Interrogatories November 25, 1992 Item No. 427(b) Page 22 of 39

FPSC MFR Schedule E-1a Page ___ of ___ Witness:

Present and Proposed Rates and Revenues E003 CARRIER COMMON LINE ACCESS

	Tariff Section/						1	TEMS BEING OR HAVING P	TRANSFERRE RICING STR	D TO ANOTH UCTURE MOD	ER TARIFF DIFICATIONS		
Line No.	Page or Source Ident.	Tariff Code	Service Description	Revenue R'ament* If Known	Type of Cost	Average Billing Units	Pres. Rate	Prop. Rate	\$ Incr. (Decr.)	Incr. (Decr.)	Annual Pres. Rev.	Annual Prop. Rev.	Annual Rev. Change
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)
1		TOTAL TRANS	FERS			0					\$0	\$0	\$0
2 3 4 5					RE NO	BTOTAL EC RATES DAREC RATES JEMS TRANS.					\$114,198,157 \$0 \$0	\$114,198,157 \$0 \$0	\$0 \$0 \$0
6 7					SEC TOI	TION TAL					\$114,198,157	\$114,198,157	\$0

^{*} Unless otherwise specified, the revenue requirement used for the proposed rates is based on incremental/resource cost.

Historic [x] or Projected []
Average [x] or Year End []

Southern Bell Tel. & Tel. Co. FPSC Docket 920260-TL Sixteenth Set of Interrogatories November 25, 1992 Item No. 427(b) Page 23 of 39

FPSC MFR Schedule E-1a Page ___ of ___ Witness :

Present and Proposed Rates and Revenues E006 SWITCHED ACCESS SERVICE

Tarif Sectio						ı	RECURRING RA	TES				
Page Line Source No. Ident	or e Tariff - Code	Service Description	Revenue R'qment* If Known		Average Billing Units	Pres. Rate	Prop. Rate	\$ Incr. (Decr.)	% incr. (Decr.)	Annual Pres. Rev.	Annual Prop. Rev.	Annual Rev. Change
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)
1 2 E6/51.1 3	PER E6.7.11 MES	SAGE UNIT CREDIT MESSAGE SAGE UNIT CREDIT		SUB-TOTAL	4,859,224	(\$0.0014)	(\$0.0014)	\$0.00	0.00%	(\$81,635) (\$81,635)	(\$81,635) (\$81,635)	\$0 \$0
5 E6/54 6 E6/53 7 E6/53 8 E6/52 9 E6/52 10 E6/52	PREM TRAN	AL TRANSPORTATION - DAY - EVENING - NIGHT - DAY - EVENING - NIGHT AL TRANSPORTATION		SUB-TOTAL	211,439,848 a 49,072,062 a 33,155,376 a 16,417,296 3,584,812 2,307,319	\$0.01600 \$0.01040 \$0.00640 \$0.01600 \$0.01040 \$0.00640	\$0.01600 \$0.01040 \$0.00640 \$0.01600 \$0.01040 \$0.00640	\$0.000 \$0.000 \$0.000 \$0.000 \$0.000 \$0.000	0.00% 0.00% 0.00% 0.00% 0.00%	\$40,596,451 \$6,124,193 \$2,546,333 \$3,152,121 \$447,385 \$177,202 \$53,043,685	\$40,596,451 \$6,124,193 \$2,546,333 \$3,522,121 \$447,385 \$177,202 \$53,043,685	\$0 \$0 \$0 \$0 \$0 \$0 \$0
12 13 E6/55 14 E6/53 15 E6/53 16 E6/52 17 E6/52 18 E6/52 19 E6/55 20 E6/53 21 E6/53	LS1 ·	AL SWITCHING - PREM - DAY - EVENING - NIGHT - TRAN - DAY - EVENING - NIGHT - PREM - DAY - EVENING - NIGHT - NIGHT			38,347,449 a 1,760,365 a 1,168,091 a 8,962,149 257,743 166,542 169,822,740 a 74,317,544 a 31,993,097 a	\$0.00637 \$0.00392 \$0.00980 \$0.00637 \$0.00392 \$0.00980 \$0.00637	\$0.00980 \$0.00637 \$0.00392 \$0.00980 \$0.00637 \$0.00392 \$0.00980 \$0.00637 \$0.00392	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00%	\$4,509,660 \$134,562 \$54,947 \$1,053,949 \$19,702 \$7,834 \$19,971,154 \$5,680,833 \$1,504,955	\$4,509,660 \$134,562 \$54,947 \$1,053,949 \$19,702 \$7,834 \$19,971,154 \$5,680,833 \$1,504,955	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0

a - Includes minutes of use from Tariff Section E16, page 3.

^{*} Unless otherwise specified, the revenue requirement used for the proposed rates is based on incremental/resource cost.

Historic [x] or Projected [] Average [x] or Year End [] Southern Bell Tel. & Tel. Co. FPSC Docket 920260-TL Sixteenth Set of Interrogatories November 25, 1992 Item No. 427(b) Page 24 of 39

FPSC MFR Schedule E-1a Page ____ of ___ Witness:

Present and Proposed Rates and Revenues E006 SWITCHED ACCESS SERVICE

								RECURRING RA	TES				
Line No.	Tariff Section/ Page or Source Ident.	Tariff Code	Service Description	Revenue R'ament* If Known	Type of Cost STD. Use	Average Billing Units	Pres. Rate	Prop. Rate	\$ Incr. (Decr.)	% Incr. (Decr.)	Annual Pres. Rev.	Annual Prop. Rev.	Annual Rev. Change
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)
2 E	6/52 6/52 6/52		S2 - TRAN - DAY - EVENING - NIGHT LOCAL SWITCHING	;	SUB-TOTAL	7,483,337 3,327,193 2,140,893	\$0.00980 \$0.00637 \$0.00392	\$0.00980 \$0.00637 \$0.00392	\$0.00 \$0.00 \$0.00	0.00% 0.00% 0.00%	\$880,040 \$254,331 \$100,708 \$34,172,675	\$880,040 \$254,331 \$100,708 \$34,172,675	\$0 \$0 \$0 \$0
7 E 8 E 9 E 10 E	66/57 66/53 66/53 66/52 66/52	PF	LINE TERMINATION REM - DAY - EVENING - NIGHT RAN - DAY - EVENING - NIGHT LINE TERMINATION	,	SUB-TOTAL	208,170,189 a 49,077,909 a 33,161,188 a 16,445,486 3,584,935 2,307,435		\$0.00790 \$0.00514 \$0.00316 \$0.00790 \$0.00514 \$0.00316	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	0.00% 0.00% 0.00% 0.00% 0.00%	\$19,734,534 \$3,027,125 \$1,257,472 \$1,559,032 \$221,119 \$87,498 \$25,886,780	\$19,734,534 \$3,027,125 \$1,257,472 \$1,559,032 \$221,119 \$87,498 \$25,886,780	\$0 \$0 \$0 \$0 \$0 \$0 \$0
15 E 16 E 17 E 18 E	66/58 66/58 66/58 66/58 66/58 66/59	X2W 2V X4W 4V WSP++ EX WSD++ EX EWW++ DI 4WA++ 4V	WATS ACCESS LINE J INTERLATA OUTWATS J INTERLATA OUTWATS KTENSION FIRST KTENSION DIFFERENT BLDG IFFERENT EXCHANGE J TERM ARRGT WATS ACCESS LINE	,	SUB-TOTAL	5 0 0 0 0	\$38.00 \$38.00 \$25.00 \$9.25 \$25.00 \$10.00	\$38.00 \$38.00 \$25.00 \$9.25 \$25.00 \$10.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	0.00% 0.00% 0.00% 0.00% 0.00%	\$2,280 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$2,280	\$2,280 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0

a - Includes minutes of use from Tariff Section E16, page 3.

^{*} Unless otherwise specified, the revenue requirement used for the proposed rates is based on incremental/resource cost.

Historic [x] or Projected []
Average [x] or Year End []

Southern Bell Tel. & Tel. Co. FPSC Docket 920260-TL Sixteenth Set of Interrogatories November 25, 1992 Item No. 427(b) Page 25 of 39

FPSC MFR Schedule E-1a Page ___ of ___ Witness :

Present and Proposed Rates and Revenues E006 SWITCHED ACCESS SERVICE

	Tariff Section/							RECURRING RA	NTES				
Line No.	Page or Source Ident.	Tariff Code	Service Description	Revenue R'ament* If Known	Type of Cost STD. Use	Average Billing Units	Pres. Rate	Prop. Rate	\$ Incr. (Decr.)	% Incr. (Decr.)	Annual Pres. Rev.	Annual Prop. Rev.	Annual Rev. Change
		(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)
1		TOTAL RECURRING									\$113,023,785	\$113,023,785	\$0

^{*} Unless otherwise specified, the revenue requirement used for the proposed rates is based on incremental/resource cost.

Historic [x] or Projected []
Average [x] or Year End []

Southern Bell Tel. & Tel. Co. FPSC Docket 920260-TL Sixteenth Set of Interrogatories November 25, 1992 Item No. 427(b) Page 26 of 39

FPSC MFR Schedule E-1a Page ___ of ___ Witness :

Present and Proposed Rates and Revenues E006 SWITCHED ACCESS SERVICE

	Tariff						I	NON-RECURRIN	IG RATES				
Line No.	Section/ Page or Source Ident.	Tariff Code	Service Description	Revenue R'qment* If Known	Type of Cost STD. Use	Average Billing Units	Pres. Rate	Prop. Rate	\$ Incr. (Decr.)	X Incr. (Decr.)	Annual Pres. Rev.	Annual Prop. Rev.	Annual Rev. Change
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)
	E6/54 E6/54	LOC	CAL TRANSPORTATION TRPT INSTALL/BHMC WORK BLKING/CALL BLK CAL TRANSPORTATION		SUB-TOTAL	271,800 0	\$10.00 \$0.0080	\$10.00 \$0.0080	\$0.00 \$0.00	0.00% 0.00%	\$2,718,000 \$0 \$2,718,000	\$2,718,000 \$0 \$2,718,000	\$0 \$0 \$0
7 8	E6/57 E6/57 E6/57 E6/57	800 900	X ACTIVATIONS SERV- 1ST - ADD SERV- 1ST - ADD X ACTIVATIONS		SUB-TOTAL	300 684 72 264	\$43.61 \$21.51 \$43.61 \$21.51	\$43.61 \$21.51 \$43.61 \$21.51	\$0.00 \$0.00 \$0.00 \$0.00	0.00% 0.00% 0.00% 0.00%	\$13,083 \$14,713 \$3,140 \$5,679 \$36,615	\$13,083 \$14,713 \$3,140 \$5,679 \$36,615	\$0 \$0 \$0 \$0 \$0
13 14 15 16 17 18 19	E6/59 E6/59 E6/59 E6/59 E6/60 E6/60 E6/60 E6/60 E6/60	PRI SEC C. NEW PRE. 4W INS CON	TS ACCESS LINE - NRC MARY SERVICE ORDER ONDARY SERVICE ORDER O. WORK LINE CONN. M VISIT TERM IDE MOVE SERV IDE MOVE VISIT V SERV DRD V C.O. ORD			0 0 0 0 0 0 0	\$35.00 \$12.50 \$19.50 \$31.50 \$19.00 \$17.00 \$12.50 \$19.00 \$12.50 \$19.50	\$35.00 \$12.50 \$19.50 \$31.50 \$19.00 \$17.00 \$12.50 \$19.00 \$12.50 \$19.50	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	0.00x 0.00x 0.00x 0.00x 0.00x 0.00x 0.00x 0.00x 0.00x	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0

• Unless otherwise specified, the revenue requirement used for the proposed rates is based on incremental/resource cost.

Historic [x] or Projected []
Average [x] or Year End []

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FPSC MFR Schedule E-1a Page ___ of ___ Witness:

Present and Proposed Rates and Revenues E006 SWITCHED ACCESS SERVICE

	Tariff						I	NON-RECURRIA	IG RATES				
Line No.	Section/ Page or Source Ident.	Tariff Code	Service Description	Revenue R'ament* If Known	Type of Cost STD. Use	Average Billing Units	Pres. Rate	Prop. Rate	\$ Incr. (Decr.)	% Incr. (Decr.)	Annual Pres. Rev.	Annual Prop. Rev.	Annual Rev. Change
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)
2 E 3 E 4 E	6/60 6/60 6/60 6/61 6/61	800 C COMB CONV CONV	300 SERV 1.0. WORK 800 SERV C.O. WORK CHARGE TO 4W TERM S ACCESS LINE - NRC		SUB-TOTAL	0 0 0 0	\$12.50 \$19.50 \$12.50 \$19.50 \$85.75	\$12.50 \$19.50 \$12.50 \$19.50 \$85.75	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00	0.00% 0.00% 0.00% 0.00% 0.00%	\$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0
7		TOTAL NON-RE	CURRING								\$2,754,615	\$2,754,615	\$0

^{*} Unless otherwise specified, the revenue requirement used for the proposed rates is based on incremental/resource cost.

Historic [x] or Projected []
Average [x] or Year End []

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FPSC MFR Schedule E-1a Page ___ of ___ Witness:

Present and Proposed Rates and Revenues E006 SWITCHED ACCESS SERVICE

	Tariff Section/							TEMS BEING OR HAVING P					
Line No.	Page or Source Ident.	Tariff Code	Service Description	Revenue R'qment* If Known	Type of Cost	Average Billing Units	Pres. Rate	Prop. Rate	\$ Incr. (Decr.)	% Incr. (Decr.)	Annual Pres. Rev.	Annual Prop. Rev.	Annual Rev. Change
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)
1		TOTAL TRANS	FERS			0					\$0	\$0	\$0
2 3 4 5					RE No	TOTAL C RATES NREC RATES EMS TRANS.					\$113,023,785 \$2,754,615 \$0	\$113,023,785 \$2,754,615 \$0	\$0 \$0 \$0
6 7					SEC Tot	TION AL					\$115,778,400	\$115,778,400	\$0

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Historic [x] or Projected []
Average [x] or Year End []

Southern Bell Tel. & Tel. Co. FPSC Docket 920260-TL Sixteenth Set of Interrogatories November 25, 1992 Item No. 427(b) Page 29 of 39

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Present and Proposed Rates and Revenues E006 SWITCHED ACCESS SERVICE

	Tariff Section/						1	RECURRING RA	TES				
Line No.	Page or Source Ident.	Tariff Code	Service Description	Revenue R'qment* If Known	Type of Cost STD. Use		Pres. Rate	Prop. Rate	\$ Incr. (Decr.)	% Incr. (Decr.)	Annual Pres. Rev.	Annual Prop. Rev.	Annual Rev. Change
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)
1 2 3	6/51.1	PER E6.7.11 MES	SAGE UNIT CREDIT MESSAGE SAGE UNIT CREDIT	:	SUB-TOTAL	3,555,400	(\$0.0014)	(\$0.0014)	\$0.00	0.00%	(\$59,731) (\$59,731)	(\$59,731) (\$59,731)	\$0 \$0
6 I 7 I 8 I 9 I	66/54 66/53 66/53 66/52 66/52	PREM TRAN	AL TRANSPORTATION - DAY - EVENING - NIGHT - DAY - EVENING - NIGHT AL TRANSPORTATION	;	SUB-TOTAL	232,215,997 a 55,781,219 a 37,712,493 a 15,778,303 3,510,140 2,243,840	\$0.01600 \$0.01040 \$0.00640 \$0.01600 \$0.01040 \$0.00640	\$0.01600 \$0.01040 \$0.00640 \$0.01600 \$0.01040 \$0.00640	\$0.000 \$0.000 \$0.000 \$0.000 \$0.000 \$0.000	0.00% 0.00% 0.00% 0.00% 0.00%	\$44,585,471 \$6,961,496 \$2,896,319 \$3,029,434 \$438,065 \$172,327 \$58,083,112	\$44,585,471 \$6,961,496 \$2,896,319 \$3,029,434 \$438,065 \$172,327 \$58,083,112	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0
14 E 15 E 16 E 17 E 18 E 19 E 20 E	66/55 66/53 66/53 66/52 66/52 66/55 66/53 66/53	E6.8.2 LOCAL LST	- EVENING - NIGHT		·	36,158,285 a 1,091,319 a 691,175 a 7,683,492 148,997 92,246 193,086,392 a 54,531,457 a 36,911,938 a	\$0.00637 \$0.00392 \$0.00980 \$0.00637 \$0.00392 \$0.00980 \$0.00637	\$0.00980 \$0.00637 \$0.00392 \$0.00980 \$0.00637 \$0.00392 \$0.00980 \$0.00637 \$0.00392	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00%	\$4,252,214 \$83,420 \$32,513 \$903,579 \$11,389 \$4,389 \$22,706,960 \$4,168,385 \$1,736,338	\$4,252,214 \$83,420 \$32,513 \$903,579 \$11,389 \$4,339 \$22,706,960 \$4,168,385 \$1,736,338	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0

a - Includes minutes of use from Tariff Section E16, page 3.

^{*} Unless otherwise specified, the revenue requirement used for the proposed rates is based on incremental/resource cost.

Historic [x] or Projected []
Average [x] or Year End []

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FPSC MFR Schedule E-1a Page ___ of ___ Witness:

Present and Proposed Rates and Revenues E006 SWITCHED ACCESS SERVICE

								RECURRING RA	TES				
Line No.	Tariff Section/ Page or Source Ident.	Tariff Code	Service Description	Revenue R'ament* If Known	Type of Cost STD. Use	Average Billing Units	Pres. Rate	Prop. Rate	\$ Incr. (Decr.)	% Incr. (Decr.)	Annual Pres. Rev.	Annual Prop. Rev.	Annual Rev. Change
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)
2 E	6/52 6/52 6/52	LS2 E6.8.2 LOC	- TRAN - DAY - EVENING - NIGHT CAL SWITCHING		SUB-TOTAL	7,663,045 3,313,986 2,116,267	\$0.00980 \$0.00637 \$0.00392	\$0.00980 \$0.00637 \$0.00392	\$0.00 \$0.00 \$0.00	0.00% 0.00% 0.00%	\$901,174 \$253,321 \$99,549 \$35,153,181	\$901,174 \$253,321 \$99,549 \$35,153,181	\$0 \$0 \$0 \$0
7 E 8 E 9 E 10 E	66/57 66/53 66/53 66/52 66/52 66/52	PREM	E TERMINATION 1 - DAY - EVENING - NIGHT 1 - DAY - EVENING - NIGHT E TERMINATION		SUB-TOTAL	229,244,677 a 55,622,775 a 37,603,113 a 15,346,537 3,462,983 2,208,513	\$0.00790 \$0.00514 \$0.00316 \$0.00790 \$0.00514 \$0.00316	\$0.00790 \$0.00514 \$0.00316 \$0.00790 \$0.00514 \$0.00316	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	0.00% 0.00% 0.00% 0.00% 0.00%	\$21,732,395 \$3,430,813 \$1,425,910 \$1,454,852 \$213,597 \$83,747 \$28,341,314	\$21,732,395 \$3,430,813 \$1,425,910 \$1,454,852 \$213,597 \$83,747 \$28,341,314	\$0 \$0 \$0 \$0 \$0 \$0 \$0
15 E 16 E 17 E 18 E	6/58 6/58 6/58 6/58 6/58 6/58	X2W 2W I X4W 4W I WSP++ EXTE WSD++ EXTE EW++ D1FF 4WA++ 4W T	S ACCESS LINE INTERLATA OUTWATS INTERLATA OUTWATS INSION FIRST INSION DIFFERENT BLDG IERENT EXCHANGE IERM ARRGT IS ACCESS LINE		SUB-TOTAL	4 0 0 0 0	\$38.00 \$38.00 \$25.00 \$9.25 \$25.00 \$10.00	\$38.00 \$38.00 \$25.00 \$9.25 \$25.00 \$10.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00	0.00% 0.00% 0.00% 0.00% 0.00%	\$1,824 \$0 \$0 \$0 \$0 \$0 \$0 \$1,824	\$1,824 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$1,824	\$0 \$0 \$0 \$0 \$0 \$0 \$0

a - Includes minutes of use from Tariff Section E16, page 3.

^{*} Unless otherwise specified, the revenue requirement used for the proposed rates is based on incremental/resource cost.

Historic [x] or Projected []
Average [x] or Year End []

Southern Bell Tel. & Tel. Co. FPSC Docket 920260-TL Sixteenth Set of Interrogatories November 25, 1992 Item No. 427(b) Page 31 of 39

FPSC MFR Schedule E-1a Page ___ of ___ Witness :

Present and Proposed Rates and Revenues E006 SWITCHED ACCESS SERVICE

	Tariff Section/							RECURRING RA	TES				
Line No.	Page or Source Ident.	Tariff Code	Service Description	Revenue R'ament* If Known		Average Billing Units	Pres. Rate	Prop. Rate	\$ Incr. (Decr.)	Incr. (Decr.)	Annual Pres. Rev.	Annual Prop. Rev.	Annual Rev. Change
		(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)
1		TOTAL RECURRING									\$121,519,700	\$121,519,700	\$0

^{*} Unless otherwise specified, the revenue requirement used for the proposed rates is based on incremental/resource cost.

Historic [x] or Projected []
Average [x] or Year End []

Southern Bell Tel. & Tel. Co. FPSC Docket 920260-TL Sixteenth Set of Interrogatories November 25, 1992 Item No. 427(b) Page 32 of 39

FPSC MFR Schedule E-1a Page ___ of ___ Witness:

Present and Proposed Rates and Revenues E006 SWITCHED ACCESS SERVICE

	Tariff							NON-RECURRIN	G RATES				
Line No.	Section/ Page or Source Ident.	Tariff Code	Service Description	Revenue Riqment* If Known	Type of Cost STD. Use	Average Billing Units	Pres. Rate	Prop. Rate	\$ Incr. (Decr.)	% Incr. (Decr.)	Annual Pres. Rev.	Annual Prop. Rev.	Annual Rev. Change
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)
3 E6	6/54 6/54	E6.8.1	LOCAL TRANSPORTATION LOC TRPT INSTALL/BHMC NETWORK BLKING/CALL BLK LOCAL TRANSPORTATION	;	SUB-TOTAL	128,292 0	\$10.00 \$0.0080	\$10.00 \$0.0080	\$0.00 \$0.00	0.00%	\$1,282,920 \$0 \$1,282,920	\$1,282,920 \$0 \$1,282,920	\$0 \$0 \$0
7 E6	6/57 6/57 6/57 6/57	i	NNX ACTIVATIONS 800 SERV- 1ST - ADD 900 SERV- 1ST - ADD NNX ACTIVATIONS	;	SUB-TOTAL	564 1,704 84 300	\$43.61 \$21.51 \$43.61 \$21.51	\$43.61 \$21.51 \$43.61 \$21.51	\$0.00 \$0.00 \$0.00 \$0.00	0.00% 0.00% 0.00% 0.00%	\$24,596 \$36,653 \$3,663 \$6,453 \$71,365	\$24,596 \$36,653 \$3,663 \$6,453 \$71,365	\$0 \$0 \$0 \$0 \$0
11 12 E6 13 E6 14 E6 15 E6 16 E6 17 E6 19 E6 20 E6	6/59 6/59 6/59 6/59 1 6/60 6/60 6/60 6/60	1	WATS ACCESS LINE - NRC PRIMARY SERVICE ORDER SECONDARY SERVICE ORDER C. O. WORK NEW LINE CONN. PREM VISIT 4W TERM INSIDE MOVE SERV INSIDE MOVE VISIT CONV SERV ORD CONV C.O. ORD			0 0 0 0 0 0 0	\$35.00 \$12.50 \$19.50 \$31.50 \$19.00 \$17.00 \$12.50 \$19.00 \$12.50 \$19.50	\$35.00 \$12.50 \$19.50 \$31.50 \$19.00 \$17.00 \$12.50 \$19.00 \$12.50 \$19.50	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00%	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0

^{*} Unless otherwise specified, the revenue requirement used for the proposed rates is based on incremental/resource cost.

Historic [x] or Projected []
Average [x] or Year End []

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Present and Proposed Rates and Revenues E006 SWITCHED ACCESS SERVICE

	Tariff						. 1	NON-RECURRIN	IG RATES				
Line No.	Section/ Page or Source Ident.	Tariff Code	Service Description	Revenue R'qment* If Known	Type of Cost STD. Use	Average Billing Units	Pres. Rate	Prop. Rate	\$ Incr. (Decr.)	Incr.	Annual Pres. Rev.	Annual Prop. Rev.	Annual Rev. Change
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)
2 E 3 E 4 E	6/60 6/60 6/60 6/61 6/61	800 (COMB CONV CONV	800 SERV 1.O. WORK 800 SERV C.O. WORK CHARGE TO 4W TERM S ACCESS LINE - NRC		SUB-TOTAL	0 0 0 0 0	\$12,50 \$19,50 \$12,50 \$19,50 \$85,75	\$12.50 \$19.50 \$12.50 \$19.50 \$85.75	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00	0.00% 0.00% 0.00% 0.00% 0.00%	\$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0
7 8 8 9	:6/46	HALF	/ICE ARRANGEMENTS RATE /ICE ARRANGEMENTS	:	SUB-TOTAL	NA	NA	NA	NA	NA	\$169,788 \$169,788	\$169,788 \$169,788	\$0 \$0
10		TOTAL NON-RE	CURRING								\$1,524,073	\$1,524,073	\$0

^{*} Unless otherwise specified, the revenue requirement used for the proposed rates is based on incremental/resource cost.

Historic [x] or Projected []
Average [x] or Year End []

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Present and Proposed Rates and Revenues E006 SWITCHED ACCESS SERVICE

	Tariff Section/							TEMS BEING OR HAVING P					
Line No.	Page or Source Ident.	Tariff Code	Service Description	Revenue R'ament* If Known	Type of Cost STD. Use	Average Billing Units	Pres. Rate	Prop. Rate	\$ Incr. (Decr.)	% Incr. (Decr.)	Annual Pres. Rev.	Annual Prop. Rev.	Annual Rev. Change
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)
1		TOTAL TRAN	SFERS			0					\$0	\$0	\$0
2 3 4 5					RE No	BTOTAL EC RATES NREC RATES EMS TRANS.					\$121,519,700 \$1,524,073 \$0	\$121,519,700 \$1,524,073 \$0	\$0 \$0 \$0
6 7					SEC TOI	TION FAL					\$123,043,773	\$123,043,773	\$0

^{*} Unless otherwise specified, the revenue requirement used for the proposed rates is based on incremental/resource cost.

Historic [] or Projected [x]
Average [x] or Year End []

Southern Bell Tel. & Tel. Co. FPSC Docket 920260-TL Sixteenth Set of Interrogatories November 25, 1992 Item No. 427(b) Page 35 of 39

FPSC MFR Schedule E-1a Page ___ of ___ Witness :

Present and Proposed Rates and Revenues E006 SWITCHED ACCESS SERVICE

Tariff			RECURRING RATES										
Section/ Page or Line Source No. Ident.	Tariff	Service escription	Revenue R'qment* If Known	Type of Cost STD. Use	Average Billing Units	Pres. Rate	Prop.	\$ Incr. (Decr.)	% Incr. (Decr.)	Annual Pres. Rev.	Annual Prop. Rev.	Annual Rev. Change	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	
1 2 E6/51.1 3	E6.7.11 MESSAGE UNI PER MESSAGE E6.7.11 MESSAGE UNI		;	SUB-TOTAL	3,158,456	(\$0.0014)	(\$0.0014)	\$0.00	0.00%	(\$53,062) (\$53,062)	(\$53,062) (\$53,062)	\$0 \$0	
4 5 E6/54 6 E6/53 7 E6/53 8	E6.8.1 LOCAL TRANS PREM - DAY - EVENI - NIGHT E6.8.1 LOCAL TRANS	NG	,	SUB-TOTAL	296,215,896 a 39,124,218 a 26,479,171 a	\$0.01040	\$0.01600 \$0.01040 \$0.00640	\$0.000 \$0.000 \$0.000	0.00% 0.00% 0.00%	\$56,873,452 \$4,882,702 \$2,033,600 \$63,789,754	\$56,873,452 \$4,882,702 \$2,033,600 \$63,789,754	\$0 \$0 \$0 \$0	
9 10 E6/55 11 E6/53 12 E6/53 13 E6/55 14 E6/53 15 E6/53	LS2 - PREM -	DAY EVENING NIGHT DAY EVENING NIGHT	\$	SUB-TOTAL	45,737,786 84,008 53,206 247,776,863 a 38,771,001 a 26,243,803 a	\$0.00980 \$0.00637 \$0.00392 \$0.00980 \$0.00637 \$0.00392	\$0.00980 \$0.00637 \$0.00392 \$0.00980 \$0.00637 \$0.00392	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00	0.00% 0.00% 0.00% 0.00% 0.00%	\$5,378,764 \$6,422 \$2,503 \$29,138,555 \$2,963,655 \$1,234,508 \$38,724,411	\$5,378,764 \$6,422 \$2,503 \$29,138,559 \$2,963,655 \$1,234,508 \$38,724,411	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	

a - Includes minutes of use from Tariff Section E16, page 3.

^{*} Unless otherwise specified, the revenue requirement used for the proposed rates is based on incremental/resource cost.

Historic [] or Projected [x] Average [x] or Year End [] Southern Bell Tel. & Tel. Co. FPSC Docket 920260-TL Sixteenth Set of Interrogatories November 25, 1992 Item No. 427(b) Page 36 of 39

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Present and Proposed Rates and Revenues E006 SWITCHED ACCESS SERVICE

	Tariff Section/			RECURRING RATES									
Line No.	Page or Source Ident.	Tariff Code	Service Description	Revenue R'qment* If Known	Type of Cost STD. Use	Average Billing Units	Pres. Rate	Prop. Rate	\$ Incr. (Decr.)	Incr. (Decr.)	Annual Pres. Rev.	Annual Prop. Rev.	Annual Rev. Change
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)
1 2 E6/57 3 E6/53 4 E6/53 5		E6.8.2 LINE TERMINATION PREM - DAY - EVENING - NIGHT E6.8.2 LINE TERMINATION		:	SUB-TOTAL	293,514,649 a 38,855,009 a 26,297,008 a	\$0.00514	\$0.00790 \$0.00514 \$0.00316	\$0.00 \$0.00 \$0.00	0.00% 0.00% 0.00%	\$27,825,189 \$2,396,577 \$997,183 \$31,218,949	\$27,825,189 \$2,396,577 \$997,183 \$31,218,949	\$0 \$0 \$0 \$0
8 E 9 E 10 E 11 E	6/58 6/58 6/58 6/58 6/58 6/58 6/59	X2W 2W X4W 4W WSP++ EXT WSD++ EXT EWW++ DIF 4WA++ 4W	TS ACCESS LINE INTERLATA OUTWATS INTERLATA OUTWATS ENSION FIRST ENSION DIFFERENT BLDG FERENT EXCHANGE TERM ARRGT TS ACCESS LINE	;	SUB-TOTAL	2 0 0 0 0	\$38.00 \$38.00 \$25.00 \$9.25 \$25.00 \$10.00	\$38.00 \$38.00 \$25.00 \$9.25 \$25.00 \$10.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00	0.00% 0.00% 0.00% 0.00% 0.00%	\$912 \$0 \$0 \$0 \$0 \$0 \$0 \$12	\$912 \$0 \$0 \$0 \$0 \$0 \$912	\$0 \$0 \$0 \$0 \$0 \$0 \$0
14		TOTAL RECU	RRING								\$133,680,964	\$133,680,964	\$0

a - Includes minutes of use from Tariff Section E16, page 3.

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Historic [] or Projected [x]
Average [x] or Year End []

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Present and Proposed Rates and Revenues E006 SWITCHED ACCESS SERVICE

	Tariff			NON-RECURRING RATES										
Line No.	Section/ Page or Source Ident.	Tariff Code	Service Description	Revenue R'ament* If Known	Type of Cost STD. Use	Average Billing Units	Pres. Rate	Prop. Rate	\$ Incr. (Decr.)	% Incr. (Decr.)	Annual Pres. Rev.	Annual Prop. Rev.	Annual Rev. Change	
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	
3 4	E6/54 E6/54 E6/54 E6/54	FG FG FG	OCAL TRANSPORTATION A PER LINE (1ST) A PER LINE (ADD) B, C, D PER TRUNK (1ST) B, C, D PER TRUNK (ADD) DCAL TRANSPORTATION	;	SUB-TOTAL	13 94 75 2,068	\$285.00 \$263.00 \$915.00 \$263.00	\$285.00 \$263.00 \$915.00 \$263.00	\$0.00 \$0.00 \$0.00 \$0.00	0.00% 0.00% 0.00% 0.00%	\$3,705 \$24,722 \$68,625 \$543,884 \$640,936	\$3,705 \$24,722 \$68,625 \$543,884 \$640,936	\$0 \$0 \$0 \$0 \$0	
9 i 10 i	E6/57 E6/57 E6/57 E6/57	800 900	NX ACTIVATIONS 3 SERV- 1ST - ADD 5 SERV- 1ST - ADD 6 ADD 6 ACTIVATIONS	•	SUB-TOTAL	457 1,848 75 384	\$43.61 \$21.51 \$43.61 \$21.51	\$43.61 \$21.51 \$43.61 \$21.51	\$0.00 \$0.00 \$0.00 \$0.00	0.00% 0.00% 0.00% 0.00%	\$19,930 \$39,750 \$3,271 \$8,260 \$71,211	\$19,930 \$39,750 \$3,271 \$8,260 \$71,211	\$0 \$0 \$0 \$0 \$0	
15 (16 (17 (18 (19 (20 (21 (22 (E6/59 E6/59 E6/59 E6/59 E6/59.1 E6/60 E6/60 E6/60 E6/60	PRI SEC C. NEV PRE 4W INS INS COM	ATS ACCESS LINE - NRC IMARY SERVICE ORDER CONDARY SERVICE ORDER O. WORK I LINE CONN. EM VISIT TERM SIDE MOVE SERV SIDE MOVE VISIT IV SERV ORD IV C.O. ORD			0 0 0 0 0 0	\$35.00 \$12.50 \$19.50 \$31.50 \$19.00 \$17.00 \$12.50 \$19.00 \$12.50 \$19.50	\$35.00 \$12.50 \$19.50 \$31.50 \$19.00 \$17.00 \$12.50 \$19.00 \$12.50 \$19.50	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	0.00x 0.00x 0.00x 0.00x 0.00x 0.00x 0.00x 0.00x 0.00x	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	

^{*} Unless otherwise specified, the revenue requirement used for the proposed rates is based on incremental/resource cost.

Historic [] or Projected [x] Average [x] or Year End [] Southern Bell Tel. & Tel. Co. FPSC Docket 920260-TL Sixteenth Set of Interrogatories November 25, 1992 Item No. 427(b) Page 38 of 39

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Present and Proposed Rates and Revenues E006 SWITCHED ACCESS SERVICE

	Tariff			NON-RECURRING RATES									
Line No.	Section/ Page or Source Ident.	Tariff Code	Service Description	Revenue Rigment* If Known	Type of Cost	Average Billing Units	Pres. Rate	Prop. Rate	\$ Incr. (Decr.)	% Incr. (Decr.)	Annual Pres. Rev.	Annual Prop. Rev.	Annual Rev. Change
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)
1 E6/60 2 E6/60 3 E6/60 4 E6/61 5 E6/61		SEP 800 SERV 800 C.O. WORK COMB 800 SERV CONV C.O. WORK CHARGE CONV TO 4W TERM E6.8.3 WATS ACCESS LINE - NRC		;	SUB-TOTAL	0 0 0 0	\$12.50 \$19.50 \$12.50 \$19.50 \$85.75	\$12.50 \$19.50 \$12.50 \$19.50 \$85.75	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00	0.00% 0.00% 0.00% 0.00% 0.00%	\$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0
7 8 E 9 E 10 E 11 E 12 E 13 E 14 E 15 E	6/61 6/61 6/62 6/62	CHANG LINE TRUNI COMM 900 I TRANI TRANI TRANI	ICE REARRANGEMENTS GE OF SERVICE (PER REQUEST) SIDE SERVICE (FGA) K SIDE SERVICE (FGB, C, D) ON BLOCK/TRANSLATIONS ACCESS SERVICE 0+ DIALING SFER OF SERVICE (PER BAN) SFER OF SERVICE (PER FGA) SFER OF SERVICE (PER TRUNK) ICE REARRANGEMENTS	\$	SUB-TOTAL	18 7 1,574 76 0 0 0	\$92.00 \$10.00 \$5.00 \$90.00 \$16.00 \$170.00 \$7.00 \$8.00	\$92.00 \$10.00 \$5.00 \$90.00 \$16.00 \$170.00 \$7.00 \$8.00	\$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00 \$0.00	0.00% 0.00% 0.00% 0.00% 0.00% 0.00% 0.00%	\$1,656 \$70 \$7,870 \$6,840 \$0 \$0 \$0 \$0 \$16,436	\$1,656 \$70 \$7,870 \$6,840 \$0 \$0 \$0 \$0 \$16,436	\$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0
		TOTAL NON-RE	ECURRING								\$728,583	\$728,583	\$0

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