

LAW OFFICES
McWHIRTER, REEVES, MCGLOTHLIN, DAVIDSON & BAKAS, P.A.

JOHN W. BAKAS, JR.
LINDA C. DARSEY
C. THOMAS DAVIDSON
STEPHEN O. DECKER
LESLIE JOUGHIN, III
VICKI GORDON KAUFMAN
JOSEPH A. MCGLOTHLIN
JOHN W. McWHIRTER, JR.
RICHARD W. REEVES
FRANK J. RIEP, III
PAUL A. STRASKE

100 NORTH TAMPA STREET, SUITE 2800
TAMPA, FLORIDA 33602-5126
MAILING ADDRESS: TAMPA
P.O. BOX 3350, TAMPA, FLORIDA 33601-3350

TELEPHONE (813) 224-0800
FAX (813) 221-1854
CABLE GRANDLAW

PLEASE REPLY TO:
TALLAHASSEE

TALLAHASSEE OFFICE
315 SOUTH CALHOUN STREET
SUITE 716
TALLAHASSEE, FLORIDA 32301
TELEPHONE (904) 222-2525
FAX (904) 222-5000
OF COUNSEL
CHRISTINE E. EARLE

January 17, 1995

ORIGINAL
FILE COPY

HAND DELIVERED

Blanca S. Bayo, Director
Division of Records and Reporting
Florida Public Service Commission
101 E. Gaines Street
Tallahassee, Florida 32301

Re: Docket No. 950002-EG, Conservation Cost Recovery Clause.

Dear Ms. Bayo:

Enclosed for filing and distribution are the original and 15 copies of the Petition of City Gas Company of Florida and also the original and 15 copies of the Prepared Direct Testimony and Exhibits of Jeffry M. Householder.

Please acknowledge receipt on the extra copy of each enclosed and return them to me. Thank you for your assistance.

Sincerely,

Vicki Gordon Kaufman
Vicki Gordon Kaufman

ACK _____
AFD _____
AFM _____ VGK/bae
CAF _____
CMM _____ Enclosures
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Kert Householder
DOCUMENT NUMBER-DATE
00584 JAN 17 1995
FPSC-RECORDS/REPORTING

Petition
DOCUMENT NUMBER-DATE
00583 JAN 17 1995
FPSC-RECORDS/REPORTING

BEFORE THE FLORIDA PUBLIC SERVICE COMMISSION

FILE COPY

In re: Conservation Cost
Recovery Clause.

) DOCKET NO. 950002-EG

) FILED: January 17, 1995

**PETITION OF
CITY GAS COMPANY OF FLORIDA**

City Gas Company of Florida ("City Gas" or "the Company") hereby petitions the Commission for Approval of the Company's conservation cost recovery true-up and the cost recovery factor proposed for use during the period April 1995 - March 1996. In support thereof, the Company says:

1. During the period October 1993 - September 1994, City Gas incurred total conservation costs of \$2,702,444 (Exhibit (TDA-1), Schedule CT-3, page 1 of 3) plus a beginning true-up underrecovery of \$320,234, for a total of \$3,022,678. The amount collected through the Conservation Cost Recovery Clause was \$2,074,470. The end of period net true-up for October 1993 - September 1994 was an underrecovery of \$973,611, including interest. (Exhibit (TDA-1), Schedule CT-2, page 1 (as revised) of 3.

2. During the current cost recovery period (October 1994 - September 1995) the Company anticipates incurring conservation expenses of \$2,084,567 (Exhibit (JMH-1), Schedule C-3, page 3 of 7). The end of period total net true-up underrecovery is estimated to be \$1,646,431, including interest. (Exhibit (JMH-1), Schedule C-3, page 6 of 7).

DOCUMENT NUMBER-DATE

00583 JAN 17 95

FPSC-RECORDS/REPORTING

3. For the forthcoming cost recovery period (October 1995 - March 1996), City Gas projects its total incremental conservation costs to be \$894,560. City Gas' total true-up and projected expenditures for the projection period are estimated to be \$2,540,991, including true-up estimates and applicable taxes. When the required true-up and projected expenditures are spread over the projected therm sales and expanded for taxes, the required conservation cost recovery factor for the period April 1995 - March 1996 is a charge of \$.07563 cents per therm for the Residential rate class and \$.01919 cents per therm for the Commercial rate class. (See Exhibit JMH-1; Schedule C-1).

WHEREFORE, City Gas Company of Florida requests that its proposals relative to conservation cost recovery be approved as they relate to prior period true-up calculations and projected cost recovery charges.

Vicki Gordon Kaufman
Joseph A. McGlothlin
Vicki Gordon Kaufman
McWhirter, Reeves, McGlothlin,
Davidson & Bakas, P.A.
315 S. Calhoun Street
Suite 716
Tallahassee, Florida 32301
904/222-2525

Attorneys for City Gas Company
of Florida

CERTIFICATE OF SERVICE

I HEREBY CERTIFY that a true and correct copy of the Petition of City Gas Company of Florida has been furnished by Hand Delivery* or by U.S. Mail to the following parties of record, this 17th day of January, 1995:

Sheila Erstling*
Division of Legal Services
Fla. Public Service Commission
101 East Gaines Street
Tallahassee, FL 32399-0850

Kenneth Gatlin
Gatlin, Woods, Carlson
and Cowdery
1709-D Mahan Drive
Tallahassee, FL 32308

G. Edison Holland
Jeffrey A. Stone
Beggs and Lane
Post Office Box 12950
Pensacola, FL 32576

John Roger Howe
Office of the Public Counsel
The Claude Pepper Building
111 West Madison Street
Tallahassee, FL 32399

Floyd R. Self
Messer, Vickers, Caparello,
Madsen, Lewis & Metz
Post Office Drawer 1876
Tallahassee, FL 32302-1876

Lee L. Willis
James D. Beasley
Ausley, McMullen, McGehee,
Carothers and Proctor
Post Office Box 391
Tallahassee, FL 32302

Charles A. Guyton
Steel Hector and Davis
215 South Monroe Street
Suite 601
Tallahassee, FL 32301

James A. McGee
Florida Power Corporation
Post Office Box 14042
St. Petersburg, FL 33733

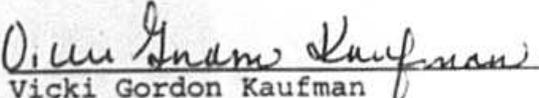
Debbie Stitt
St. Joe Natural Gas
Company, Inc.
P.O. Box 549
Port St. Joe, Florida 32456

Matthew R. Costa
MacFarlane, Ferguson, Allison
and Kelly
Post Office Box 1531
Tampa, FL 33601

Richard A. Zambo, P.A.
598 S.W. Hidden River Avenue
Palm City, FL 34990

Ross S. Burnaman
Debra Swim
Legal Environmental
Assistance Foundation, Inc.
1115 N. Gadsden Street
Tallahassee, FL 32303

Terry Black
Pace University Energy Project
Center for Environmental
Legal Studies
78 North Broadway
White Plains, N.Y. 10603


Vicki Gordon Kaufman