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November 7, 1997

VIA HAND DELIVERY

Ms. Blanca Bayo, Clerk Division of Records & Reporting Florida Public Service Commission 2540 Shumard Oaks Boulevard Tallahassee, Florida 32399-0850

DECCA Utilities; 1997 Extension of Service Area

Docket No. 971157-WS Our File No. 20982.13

Dear Ms. Bayo:

V-S-1

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This letter is to supplement our response of October 30, 1997 to Richard Redemann requesting additional information dated October 28, 1997. Attached hereto is a schedule of the calculation of the bulk rate to Marion County as set forth in the Bulk Service Agreement between DECCA Utilities and Marion County.

Very truly yours,

Ludner ACK ____ MARTIN S. FRIBDMAN AFA ____ For The Firm APP ___ MSF/bsr CAF __ Enclosure CC: Mr. Jim Bell Chuck A. Pigeon, P.E. STR -Richard Redemann (with enclosures) 3.77

DOCUMENT NUMBER-DATE

11525 NOV -75

PRO-RECORDS/REPORTING

Decca Utilities Estimated Bulk Rate for Marion County Year Ended December 31, 1996

		Water		Sewer	
Costs not related to serve	County:				
Transmission & distribution maintenance		\$	23,233		
Collection system maintenance				\$	6,254
Administrative & general contract services			51,244		34,697
Materials & supplies - b					
Postage	\$ 0.32				
Bill & envelope	0.05				
	0.37				
No. monthly bills	2,586				
Total monthly cost	957				
Months	12				
Total annual cost	\$ 11,484	_	5,742	_	5,742
			CO,219		46,693
Regulatory Assessment Fee expansion factor			0.955		0.955
Total costs not related to County Bulk Service		\$	83,999	\$	48,893
Divide by gallons sold		522,962		170,145	
Gallonage charge unrelated to County Bulk Service		\$	0.17	\$	0.29
Current tariff gallonage charge		\$	1.11	\$	1.92
Unrelated gallonage charge per above		-	(0.17)	_	(0.29)
Proposed bulk rate per 1,000 gallons		\$	0.94	\$	1.63

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