INDIANTOWN ORIGINATION ORIGINATION ORIGINATION OF AS COmpany, inc.



CLEAN AND EFFICIENT NATURAL GAS AND PROPANE GAS FOR ALL YOUR ENERGY NEEDS

November 7, 1997

Ms. Blanca Bayo, Director Division of Records and Reporting Florida Public Service Commission 2540 Shumard Oak Blvd. Tallahassee, Fl. 32399-0580

RE: Purchased Gas Adjustment (PGA) Final True Up Docket No. 970003-GU

Dear Ms. Bayo:

Enclosed for filing on behalf of Indiantown Gas Co.(16C), please find an Uniquial and fifteen (15) copies of the following:

- 1. Direct Testimony of Brian J. Powers. 1(572-7/
- 2. Petition for approval of PGA True Up Amounts. 1571 97

Thank you for your assistance.

Sincerely,

Brian J. Powers General Manager Indiantown Gas Co.

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BEFORE THE FLORIDA PUBLIC SERVICE COMMISSION

In re: Purchased Gas Adjustment) DOCKET NO. 970003-GU (PGA) True-up)

DIRECT TESTIMONY OF BRIAN J. POWERS
On Behalf of Indiantown Gas Co.

Submitted: November 7, 1997

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FPSC-RECORDS/REPORTING

- 1 Q. Please state your name, business address, by whom you are employed and in
- 2 what capacity.
- 3 A. My name is Brian J. Powers and my business address is 16600 S.W. Warfield
- 4 Blvd., Indiantown, Florida 34956. I am employed by Indiantown Gas Company
- 5 in the capacity of General Manager.
- 6 Q. What are your responsibilities in that position?
- 7 A. I am responsible for the general operation of the company including;
- 8 rates, regulatory matters, budget preparation, pension plan, gas
- 9 management, E.D.P., safety compliance, construction, and service
- 10 department.
- 11 Q. What is the purpose of your testimony?
- 12 A. To briefly discuss the final true-up for the period April 96 March 97.
- 13 Q. What were the total therm sales for the period April 96 March 97?
- 14 A. Total therm sales were 11,294,159 therms.
- 15 Q. What were the total therm purchases for the period April 96 March 977
- 16 A. Total therm purchases were 10,831,070 therms.
- 17 Q. What was the cost of gas to be recovered through the PGA for the period
- 18 April 96 March 977
- 19 A. The total actual fuel cost for the period April 96 March 97 was
- 20 \$3,529,998.
- 21 Q. What was the total amount collected for the period April 96 March 97?
- 22 A. The total actual fuel revenue was \$3,664,145.

- A Maria Barata

- 23 Q. What is the total true-up provision for the period April 96 March 977
- 24 A. The total true-up provision, including interest, is an overrecovery of

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25 \$135,252.

Q. What is the amount of estimated true-up for the period April 96 - March 97 included in the March 98 projection calculation?

3 A. The total estimated true-up was a \$108,520 overrecovery.

Q. What is the final over/underrecovery for the period April 96 - March 97?

5 A The final overrecovery for the period April 96 - March 97 is \$26,732

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