State of Florida

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ORIGINAL Hublic Service Commission -M-E-M-O-R-A-N-D-U-M-

DATE: March 3, 2003
TO: Mary Bane, Executive Director
FROM: Tim Devlin, Director, Division of Economic Regulation
RE: Changes to Staff Recommendations in Docket No. 030001-EI regarding Items No. 10, 11, and 11A on the March 4 Agenda Conference

Staff is requesting approval to make some minor corrections to the above mentioned recommendations. These attached changes do not affect the issue or recommendation statements and therefore, an oral modification at agenda conference should not be necessary.

These items should not be deferred because of the significant financial impact on customers.

cc: JoAnn Chase Jorge Chamizo Katrina Tew Kimberly Griffin Cayce Hinton Harold McLean Kevin Neal Blanca Bayo Mary Anne Helton



AUS CAF CMP COM CTR ECR GCL OPC SEC OTH

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FPSC-COMINISSION CLERK

STAFF CORRECTIONS TO STAFF'S RECOMMENDATIONS ON ITEM NOS. 10, 11, AND 11A MARCH 4, 2003 AGENDA CONFERENCE

The following are corrections to the staff recommendations as filed and scheduled for the March 4, 2003 Agenda, Items No. 10, 11, and 11A in Docket No. 030001-EI:

PEF RECOMMENDATION (Item No. 10)

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Page 6, last line of first paragraph in Staff Analysis; Delete the period and add "and the capacity cost recovery offset which Staff addresses in Issue 1".

Page 8, 4th full paragraph, 2nd to last line: delete "of this increase in sales".

Page 13, 2nd and 3rd to last lines of last paragraph: Replace "typical ratepayer's" with "a 1,000 KWH" and insert "(residential class only)" after "bill".

FPL RECOMMENDATION (Item No. 11)

Page 7, 2nd to last line: Replace "Attachment B" with "Attachment A".

Page 9, 1st line of last paragraph: Replace "Attachment B" with "Attachment A".

Page 10, 1st line of 1st full paragraph: Replace "Attachment B" with "Attachment A".

Page 10, 1st line of 2nd full paragraph: Replace "Attachment B" with "Attachment A".

Page 11, 1st line of last paragraph: Insert "of the 2002 underrecovery" after "recovery".

Page 13, 2nd line of first full paragraph: Replace "2002" with "2001".

Page 13, 3rd to last line and last line of first full paragraph: Replace "maximum" with "minimum" and replace "diminished" with "increased".

Page 16, 2nd and third to last lines: Replace "the typical ratepayer's" with "a 1,000 kWh" and insert "(residential class only)" after "bill".

Page 18, Table 2, header in first column: Replace "Month in 2001" with "Month in 2003"

TECO RECOMMENDATION (Item No. 11A)

Page 2, 1st full paragraph, 2nd line: Replace second "from" with "of".

Page 8, 3rd full paragraph, last line": Insert "early" after "operations".