



Electric utility

department

1409 Howell Branch Rd. • Building 14
Winter Park, Florida 32789

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cityofwinterpark.org/electric

March 1, 2023

Adam J. Teitzman, Commission Clerk
Florida Public Service Commission
2540 Shumard Oak Blvd.
Tallahassee, FL 32399-0850

Re: City of Winter Park, 2023 Billing Adjustment Rate Tariffs;
Administrative non-docketed

Dear Mr. Teitzman:

Consistent with the City's filed rate tariffs and its policy to periodically review fuel costs, the City is changing its Fuel Cost Recovery factors effective March 1, 2023.

Accordingly, we have enclosed for your information and records one clean copy and one in legislative format.

- BA-1 Billing Adjustments, Fifty Fourth Revised Sheet No. 3.100, replacing Fifty Third Revised Sheet No. 3.100 effective March 1, 2023.

If you have any questions regarding our submission, please let me know.

Sincerely,

/s/

Dan D'Alessandro
Director Electric Utility

Attachments



**RATE SCHEDULE BA-1
BILLING ADJUSTMENTS**

Applicable:

To the Rate per Month provision in each of the City's rate schedule which reference the billing adjustments set forth below.

Fuel Cost Recovery Factor:

| Rate Schedule | Fuel Cost Recovery Factor (cents per kW-hr) |
|--|--|
| RS-1 (1 st 1,000 kWh) (All additional kWh) | 3.082 4.082 |
| GS-1 | 3.500 |
| GS-2 | 3.500 |
| GSD-1 | 3.500 |
| GSDT-1 (Off-peak) (On-peak) | 3.256 4.239 |
| LS-1 | 3.500 |

Fuel Adjustment Factor.

The Fuel Adjustment Factor will be determined periodically by the City. This factor is designed to recover the cost of fuel that is included in the cost of bulk power supply incurred by the City to provide electric service to its customers. Review of Fuel Adjustment adequacy will occur at least quarterly. If the fuel Adjustment Factor under-recovers fuel cost, the City will increase the Fuel Adjustment to collect the under recovery. If the Fuel Adjustment Factor over-recovers fuel cost, the City will decrease the fuel adjustment to credit back to customers the over-recovery. In order to stabilize fluctuations in the fuel adjustment factor, the City Manager may determine to phase in such increases or decreases over time. In no case, however, will cumulative under or over collections be allowed to exceed 10% of the fiscal year's annual fuel budget rounded up to the next \$100,000 without appropriate adjustments to the fuel adjustment.

Gross Receipts Tax Factor.

In accordance with Section 203.01 of the Florida Statutes, a factor of 2.5641% is applicable to electric sales charges for collection of the state gross receipts tax.

Franchise Fee Equivalent.

A Franchise Fee Equivalent is applied to the charges for electric service (exclusive of any municipal, county, or state sales tax) provided to customers within the jurisdictional limits of the City. The franchise fee equivalent is added to the charges for electric service prior to the application of any appropriate taxes. The City has established the franchise fee equivalent at six percent.

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Fuel Cost Recovery Factor:

| Rate Schedule | Fuel Cost Recovery Factor (cents per kW-hr) |
|----------------------------------|---|
| RS-1 (1 st 1,000 kWh) | <u>3.9673.082</u> |
| (All additional kWh) | <u>4.9674.082</u> |
| GS-1 | <u>4.2943.500</u> |
| GS-2 | <u>4.2943.500</u> |
| GSD-1 | <u>4.2943.500</u> |
| GSDT-1 (Off-peak) | <u>3.9933.256</u> |
| (On-peak) | <u>5.1984.239</u> |
| LS-1 | <u>4.2943.500</u> |

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