

**CLASS A
WATER AND/OR WASTEWATER UTILITIES

FINANCIAL, RATE AND ENGINEERING
MINIMUM FILING REQUIREMENTS

OF
CSWR-Florida Utility Operating Company, LLC**

Docket No. 20250052-WS

**VOLUME II

BILLING ANALYSIS SCHEDULES**



FLORIDA PUBLIC SERVICE COMMISSION

FOR THE

Test Year Ended: January 31, 2025

CSWR-Florida Utility Operating Company, LLC
Docket No. 20250052-WS

Financial, Rate and Engineering Minimum Filing Requirements
VOLUME II - BILLING ANALYSIS SCHEDULES

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Billing Analysis Schedules

Florida Public Service Commission

Company: CSWR-Florida (Aquarina)

Schedule: E-14

Docket No.: 20250052

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Test Year Ended: 1/31/2025

Preparer: Aaron Silas

Water [X] or Wastewater [X]

Customer Class: Residential

Meter Size: All Meter Sizes

Explanation: Provide a billing analysis for the residential class of service, including any separately metered irrigation, by meter size. Round consumption to nearest 1,000 gallons and begin at zero.

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
Consumpt. Level	Number of Bills	Cumulative Bills	Gallons Consumed (1)x(2)	Cumulative Gallons	Reversed Bills	Consolidated Factor [(1)x(6)]+(5)	Percentage of Total
0	1,162	1,162	-	-	3,278	-	0.00%
1	517	1,679	517	517	2,761	3,278	3.26%
2	519	2,198	1,038	1,555	2,242	6,039	6.01%
3	439	2,637	1,317	2,872	1,803	8,281	8.24%
4	252	2,889	1,008	3,880	1,551	10,084	10.04%
5	113	3,002	565	4,445	1,438	11,635	11.58%
6	74	3,076	444	4,889	1,364	13,073	13.01%
7	73	3,149	511	5,400	1,291	14,437	14.37%
8	51	3,200	408	5,808	1,240	15,728	15.66%
9	30	3,230	270	6,078	1,210	16,968	16.89%
10	40	3,270	400	6,478	1,170	18,178	18.10%
11	33	3,303	363	6,841	1,137	19,348	19.26%
12	32	3,335	384	7,225	1,105	20,485	20.39%
13	29	3,364	377	7,602	1,076	21,590	21.49%
14	25	3,389	350	7,952	1,051	22,666	22.57%
15	28	3,417	420	8,372	1,023	23,717	23.61%
16	19	3,436	304	8,676	1,004	24,740	24.63%
17	20	3,456	340	9,016	984	25,744	25.63%
18	20	3,476	360	9,376	964	26,728	26.61%
19	29	3,505	551	9,927	935	27,692	27.57%
20	22	3,527	440	10,367	913	28,627	28.50%
21	20	3,547	420	10,787	893	29,540	29.41%
22	36	3,583	792	11,579	857	30,433	30.30%
23	16	3,599	368	11,947	841	31,290	31.15%
24	24	3,623	576	12,523	817	32,131	31.99%
25	23	3,646	575	13,098	794	32,948	32.80%
26	16	3,662	416	13,514	778	33,742	33.59%
27	34	3,696	918	14,432	744	34,520	34.37%
28	26	3,722	728	15,160	718	35,264	35.11%
29	20	3,742	580	15,740	698	35,982	35.82%
30	24	3,766	720	16,460	674	36,680	36.52%
31	29	3,795	899	17,359	645	37,354	37.19%
32	26	3,821	832	18,191	619	37,999	37.83%
33	24	3,845	792	18,983	595	38,618	38.45%
34	16	3,861	544	19,527	579	39,213	39.04%
35	22	3,883	770	20,297	557	39,792	39.62%
36	21	3,904	756	21,053	536	40,349	40.17%
37	13	3,917	481	21,534	523	40,885	40.70%
38	15	3,932	570	22,104	508	41,408	41.22%
39	13	3,945	507	22,611	495	41,916	41.73%
40	17	3,962	680	23,291	478	42,411	42.22%
41	16	3,978	656	23,947	462	42,889	42.70%
42	14	3,992	588	24,535	448	43,351	43.16%
43	11	4,003	473	25,008	437	43,799	43.60%
44	10	4,013	440	25,448	427	44,236	44.04%
45	7	4,020	315	25,763	420	44,663	44.46%
46	11	4,031	506	26,269	409	45,083	44.88%
47	11	4,042	517	26,786	398	45,492	45.29%
48	8	4,050	384	27,170	390	45,890	45.69%
49	6	4,056	294	27,464	384	46,280	46.07%
50	7	4,063	350	27,814	377	46,664	46.46%
51	8	4,071	408	28,222	369	47,041	46.83%
52	4	4,075	208	28,430	365	47,410	47.20%
53	6	4,081	318	28,748	359	47,775	47.56%
54	8	4,089	432	29,180	351	48,134	47.92%
55	9	4,098	495	29,675	342	48,485	48.27%
56	7	4,105	392	30,067	335	48,827	48.61%
57	4	4,109	228	30,295	331	49,162	48.94%
58	2	4,111	116	30,411	329	49,493	49.27%
59	5	4,116	295	30,706	324	49,822	49.60%

Billing Analysis Schedules

Florida Public Service Commission

Company: CSWR-Florida (Aqurina)

Schedule: E-14

Docket No.: 20250052

Page 2 of 5

Test Year Ended: 1/31/2025

Preparer: Aaron Silas

Water [X] or Wastewater [X]

Customer Class: Residential

Meter Size: All Meter Sizes

Explanation: Provide a billing analysis for the residential class of service, including any separately metered irrigation, by meter size. Round consumption to nearest 1,000 gallons and begin at zero.

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
Consumpt. Level	Number of Bills	Cumulative Bills	Gallons Consumed (1)x(2)	Cumulative Gallons	Reversed Bills	Consolidated Factor [(1)x(6)]+(5)	Percentage of Total
60	2	4,118	120	30,826	322	50,146	49.92%
61	3	4,121	183	31,009	319	50,468	50.24%
62	9	4,130	558	31,567	310	50,787	50.56%
63	1	4,131	63	31,630	309	51,097	50.87%
64	5	4,136	320	31,950	304	51,406	51.18%
65	5	4,141	325	32,275	299	51,710	51.48%
66	2	4,143	132	32,407	297	52,009	51.78%
67	1	4,144	67	32,474	296	52,306	52.07%
68	1	4,145	68	32,542	295	52,602	52.37%
69	1	4,146	69	32,611	294	52,897	52.66%
70	4	4,150	280	32,891	290	53,191	52.95%
71	3	4,153	213	33,104	287	53,481	53.24%
72	3	4,156	216	33,320	284	53,768	53.53%
73	4	4,160	292	33,612	280	54,052	53.81%
74	3	4,163	222	33,834	277	54,332	54.09%
75	2	4,165	150	33,984	275	54,609	54.37%
76	2	4,167	152	34,136	273	54,884	54.64%
77	3	4,170	231	34,367	270	55,157	54.91%
78	1	4,171	78	34,445	269	55,427	55.18%
79	3	4,174	237	34,682	266	55,696	55.45%
82	1	4,175	82	34,764	265	56,494	56.24%
83	2	4,177	166	34,930	263	56,759	56.51%
84	2	4,179	168	35,098	261	57,022	56.77%
86	2	4,181	172	35,270	259	57,544	57.29%
87	5	4,186	435	35,705	254	57,603	57.55%
88	3	4,189	264	35,969	251	58,057	57.80%
89	2	4,191	178	36,147	249	58,308	58.05%
90	2	4,193	180	36,327	247	58,557	58.30%
91	2	4,195	182	36,509	245	58,804	58.54%
92	1	4,196	92	36,601	244	59,049	58.79%
93	1	4,197	93	36,694	243	59,293	59.03%
95	2	4,199	190	36,884	241	59,779	59.51%
96	3	4,202	288	37,172	238	60,020	59.75%
97	5	4,207	485	37,657	233	60,258	59.99%
98	1	4,208	98	37,755	232	60,491	60.22%
99	1	4,209	99	37,854	231	60,723	60.45%
100	5	4,214	500	38,354	226	60,954	60.68%
101	2	4,216	202	38,556	224	61,180	60.91%
102	2	4,218	204	38,760	222	61,404	61.13%
103	1	4,219	103	38,863	221	61,626	61.35%
104	3	4,222	312	39,175	218	61,847	61.57%
105	3	4,225	315	39,490	215	62,065	61.79%
106	2	4,227	212	39,702	213	62,280	62.00%
108	1	4,228	108	39,810	212	62,706	62.43%
109	1	4,229	109	39,919	211	62,918	62.64%
111	3	4,232	333	40,252	208	63,340	63.06%
112	2	4,234	224	40,476	206	63,548	63.27%
113	3	4,237	339	40,815	203	63,754	63.47%
116	2	4,239	232	41,047	201	64,363	64.08%
117	2	4,241	234	41,281	199	64,564	64.28%
119	1	4,242	119	41,400	198	64,962	64.67%
120	1	4,243	120	41,520	197	65,160	64.87%
121	1	4,244	121	41,641	196	65,357	65.07%
122	2	4,246	244	41,885	194	65,553	65.26%
123	2	4,248	246	42,131	192	65,747	65.46%
124	2	4,250	248	42,379	190	65,939	65.65%
125	2	4,252	250	42,629	188	66,129	65.84%
126	1	4,253	126	42,755	187	66,317	66.02%
127	5	4,258	635	43,390	182	66,504	66.21%
128	2	4,260	256	43,646	180	66,686	66.39%

Billing Analysis Schedules

Florida Public Service Commission

Company: CSWR-Florida (Aquarina)
Docket No.: 20250052
Test Year Ended: 1/31/2025
Water [X] or Wastewater [X]
Customer Class: Residential
Meter Size: All Meter Sizes

Schedule: E-14
Page 3 of 5
Preparer: Aaron Silas

Explanation: Provide a billing analysis for the residential class of service, including any separately metered irrigation, by meter size. Round consumption to nearest 1,000 gallons and begin at zero.

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
Consumpt. Level	Number of Bills	Cumulative Bills	Gallons Consumed (1)x(2)	Cumulative Gallons	Reversed Bills	Consolidated Factor [(1)x(6)]+(5)	Percentage of Total
129	3	4,263	387	44,033	177	66,866	66.57%
130	2	4,265	260	44,293	175	67,043	66.75%
131	2	4,267	262	44,555	173	67,218	66.92%
132	1	4,268	132	44,687	172	67,391	67.09%
133	1	4,269	133	44,820	171	67,563	67.26%
134	2	4,271	268	45,088	169	67,734	67.43%
135	1	4,272	135	45,223	168	67,903	67.60%
136	2	4,274	272	45,495	166	68,071	67.77%
141	3	4,277	423	45,918	163	68,901	68.60%
142	1	4,278	142	46,060	162	69,064	68.76%
145	2	4,280	290	46,350	160	69,550	69.24%
147	2	4,282	294	46,644	158	69,870	69.56%
149	1	4,283	149	46,793	157	70,186	69.87%
151	1	4,284	151	46,944	156	70,500	70.19%
152	1	4,285	152	47,096	155	70,656	70.34%
154	2	4,287	308	47,404	153	70,966	70.65%
155	1	4,288	155	47,559	152	71,119	70.80%
157	3	4,291	471	48,030	149	71,423	71.11%
159	1	4,292	159	48,189	148	71,721	71.40%
161	1	4,293	161	48,350	147	72,017	71.70%
162	2	4,295	324	48,674	145	72,164	71.84%
163	1	4,296	163	48,837	144	72,309	71.99%
168	2	4,298	336	49,173	142	73,029	72.70%
174	1	4,299	174	49,347	141	73,881	73.55%
176	1	4,300	176	49,523	140	74,163	73.83%
178	1	4,301	178	49,701	139	74,443	74.11%
180	1	4,302	180	49,881	138	74,721	74.39%
182	1	4,303	182	50,063	137	74,997	74.66%
187	1	4,304	187	50,250	136	75,682	75.35%
189	2	4,306	378	50,628	134	75,954	75.62%
190	1	4,307	190	50,818	133	76,088	75.75%
192	1	4,308	192	51,010	132	76,354	76.01%
193	1	4,309	193	51,203	131	76,486	76.15%
194	3	4,312	582	51,785	128	76,617	76.28%
195	1	4,313	195	51,980	127	76,745	76.40%
198	1	4,314	198	52,178	126	77,126	76.78%
201	1	4,315	201	52,379	125	77,504	77.16%
202	1	4,316	202	52,581	124	77,629	77.28%
203	1	4,317	203	52,784	123	77,753	77.41%
204	2	4,319	408	53,192	121	77,876	77.53%
208	1	4,320	208	53,400	120	78,360	78.01%
210	1	4,321	210	53,610	119	78,600	78.25%
212	1	4,322	212	53,822	118	78,838	78.49%
213	2	4,324	426	54,248	116	78,956	78.61%
214	1	4,325	214	54,462	115	79,072	78.72%
216	4	4,329	864	55,326	111	79,302	78.95%
217	1	4,330	217	55,543	110	79,413	79.06%
219	2	4,332	438	55,981	108	79,633	79.28%
220	2	4,334	440	56,421	106	79,741	79.39%
224	2	4,336	448	56,869	104	80,165	79.81%
226	1	4,337	226	57,095	103	80,373	80.02%
230	1	4,338	230	57,325	102	80,785	80.43%
233	1	4,339	233	57,558	101	81,091	80.73%
235	2	4,341	470	58,028	99	81,293	80.93%
237	4	4,345	948	58,976	95	81,491	81.13%
239	1	4,346	239	59,215	94	81,681	81.32%
241	2	4,348	482	59,697	92	81,869	81.51%
245	1	4,349	245	59,942	91	82,237	81.87%
246	1	4,350	246	60,188	90	82,328	81.96%
247	1	4,351	247	60,435	89	82,418	82.05%

Billing Analysis Schedules

Florida Public Service Commission

Company: CSWR-Florida (Aqurina)

Schedule: E-14

Docket No.: 20250052

Page 4 of 5

Test Year Ended: 1/31/2025

Preparer: Aaron Silas

Water [X] or Wastewater [X]

Customer Class: Residential

Meter Size: All Meter Sizes

Explanation: Provide a billing analysis for the residential class of service, including any separately metered irrigation, by meter size. Round consumption to nearest 1,000 gallons and begin at zero.

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
Consumpt. Level	Number of Bills	Cumulative Bills	Gallons Consumed (1)x(2)	Cumulative Gallons	Reversed Bills	Consolidated Factor [(1)x(6)]+(5)	Percentage of Total
251	1	4,352	251	60,686	88	82,774	82.41%
258	1	4,353	258	60,944	87	83,390	83.02%
261	1	4,354	261	61,205	86	83,651	83.28%
269	1	4,355	269	61,474	85	84,339	83.96%
272	1	4,356	272	61,746	84	84,594	84.22%
276	2	4,358	552	62,298	82	84,930	84.55%
278	1	4,359	278	62,576	81	85,094	84.72%
281	1	4,360	281	62,857	80	85,337	84.96%
282	1	4,361	282	63,139	79	85,417	85.04%
285	2	4,363	570	63,709	77	85,654	85.27%
288	1	4,364	288	63,997	76	85,885	85.50%
295	1	4,365	295	64,292	75	86,417	86.03%
296	3	4,368	888	65,180	72	86,492	86.11%
300	2	4,370	600	65,780	70	86,780	86.39%
303	1	4,371	303	66,083	69	86,990	86.60%
308	1	4,372	308	66,391	68	87,335	86.95%
310	1	4,373	310	66,701	67	87,471	87.08%
315	1	4,374	315	67,016	66	87,806	87.42%
317	2	4,376	634	67,650	64	87,938	87.55%
319	1	4,377	319	67,969	63	88,066	87.67%
320	1	4,378	320	68,289	62	88,129	87.74%
324	2	4,380	648	68,937	60	88,377	87.98%
332	1	4,381	332	69,269	59	88,857	88.46%
334	2	4,383	668	69,937	57	88,975	88.58%
336	1	4,384	336	70,273	56	89,089	88.69%
338	3	4,387	1,014	71,287	53	89,201	88.80%
339	1	4,388	339	71,626	52	89,254	88.86%
352	1	4,389	352	71,978	51	89,930	89.53%
360	1	4,390	360	72,338	50	90,338	89.94%
361	1	4,391	361	72,699	49	90,388	89.99%
365	1	4,392	365	73,064	48	90,584	90.18%
366	1	4,393	366	73,430	47	90,632	90.23%
368	1	4,394	368	73,798	46	90,726	90.32%
371	2	4,396	742	74,540	44	90,864	90.46%
381	1	4,397	381	74,921	43	91,304	90.90%
391	1	4,398	391	75,312	42	91,734	91.33%
392	1	4,399	392	75,704	41	91,776	91.37%
399	1	4,400	399	76,103	40	92,063	91.65%
410	1	4,401	410	76,513	39	92,503	92.09%
414	1	4,402	414	76,927	38	92,659	92.25%
422	1	4,403	422	77,349	37	92,963	92.55%
431	1	4,404	431	77,780	36	93,296	92.88%
433	1	4,405	433	78,213	35	93,368	92.95%
435	1	4,406	435	78,648	34	93,438	93.02%
438	1	4,407	438	79,086	33	93,540	93.12%
446	1	4,408	446	79,532	32	93,804	93.39%
452	1	4,409	452	79,984	31	93,996	93.58%
473	1	4,410	473	80,457	30	94,647	94.23%
478	1	4,411	478	80,935	29	94,797	94.38%
484	1	4,412	484	81,419	28	94,971	94.55%
502	1	4,413	502	81,921	27	95,475	95.05%
506	1	4,414	506	82,427	26	95,583	95.16%
511	1	4,415	511	82,938	25	95,713	95.29%
512	1	4,416	512	83,450	24	95,738	95.31%
517	1	4,417	517	83,967	23	95,858	95.43%
520	1	4,418	520	84,487	22	95,927	95.50%
524	1	4,419	524	85,011	21	96,015	95.59%
534	1	4,420	534	85,545	20	96,225	95.80%
553	1	4,421	553	86,098	19	96,605	96.18%
573	1	4,422	573	86,671	18	96,985	96.55%

Billing Analysis Schedules

Florida Public Service Commission

Company: CSWR-Florida (Aquarina)
Docket No.: 20250052
Test Year Ended: 1/31/2025
Water [X] or Wastewater [X]
Customer Class: Residential
Meter Size: All Meter Sizes

Schedule: E-14
Page 5 of 5
Preparer: Aaron Silas

Explanation: Provide a billing analysis for the residential class of service, including any separately metered irrigation, by meter size. Round consumption to nearest 1,000 gallons and begin at zero.

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
Consumpt. Level	Number of Bills	Cumulative Bills	Gallons Consumed (1)x(2)	Cumulative Gallons	Reversed Bills	Consolidated Factor [(1)x(6)]+(5)	Percentage of Total
574	1	4,423	574	87,245	17	97,003	96.57%
609	1	4,424	609	87,854	16	97,598	97.16%
624	1	4,425	624	88,478	15	97,838	97.40%
644	1	4,426	644	89,122	14	98,138	97.70%
679	1	4,427	679	89,801	13	98,628	98.19%
701	1	4,428	701	90,502	12	98,914	98.47%
735	1	4,429	735	91,237	11	99,322	98.88%
745	2	4,431	1,490	92,727	9	99,432	98.99%
754	1	4,432	754	93,481	8	99,513	99.07%
766	1	4,433	766	94,247	7	99,609	99.17%
772	1	4,434	772	95,019	6	99,651	99.21%
795	1	4,435	795	95,814	5	99,789	99.35%
850	1	4,436	850	96,664	4	100,064	99.62%
861	1	4,437	861	97,525	3	100,108	99.66%
877	1	4,438	877	98,402	2	100,156	99.71%
893	1	4,439	893	99,295	1	100,188	99.74%
1151	1	4,440	1,151	100,446	-	100,446	100.00%

Billing Analysis Schedules

Florida Public Service Commission

Company: CSWR-Florida (BFF)

Docket No.: 20250052

Test Year Ended: 1/31/2025

Water ☐ or Wastewater ☒

Customer Class: Residential

Meter Size: All Meter Sizes

Schedule: E-14

Page 1 of 1

Preparer: Aaron Silas

Explanation: Provide a billing analysis for the residential class of service, including any separately metered irrigation, by meter size. Round consumption to nearest 1,000 gallons and begin at zero.

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
Consumpt. Level	Number of Bills	Cumulative Bills	Gallons Consumed (1)x(2)	Cumulative Gallons	Reversed Bills	Consolidated Factor [(1)x(6)]+(5)	Percentage of Total
0	429	429	-	-	931	-	0.00%
1	171	600	171	171	760	931	14.36%
2	174	774	348	519	586	1,691	26.08%
3	158	932	474	993	428	2,277	35.12%
4	92	1,024	368	1,361	336	2,705	41.72%
5	70	1,094	350	1,711	266	3,041	46.91%
6	57	1,151	342	2,053	209	3,307	51.01%
7	33	1,184	231	2,284	176	3,516	54.23%
8	28	1,212	224	2,508	148	3,692	56.95%
9	18	1,230	162	2,670	130	3,840	59.23%
10	10	1,240	100	2,770	120	3,970	61.24%
11	9	1,249	99	2,869	111	4,090	63.09%
12	3	1,252	36	2,905	108	4,201	64.80%
13	9	1,261	117	3,022	99	4,309	66.47%
14	5	1,266	70	3,092	94	4,408	67.99%
15	4	1,270	60	3,152	90	4,502	69.44%
16	6	1,276	96	3,248	84	4,592	70.83%
17	7	1,283	119	3,367	77	4,676	72.13%
18	6	1,289	108	3,475	71	4,753	73.31%
19	4	1,293	76	3,551	67	4,824	74.41%
20	1	1,294	20	3,571	66	4,891	75.44%
21	3	1,297	63	3,634	63	4,957	76.46%
22	5	1,302	110	3,744	58	5,020	77.43%
23	8	1,310	184	3,928	50	5,078	78.33%
24	1	1,311	24	3,952	49	5,128	79.10%
25	3	1,314	75	4,027	46	5,177	79.86%
26	5	1,319	130	4,157	41	5,223	80.56%
28	7	1,326	196	4,353	34	5,305	81.83%
29	5	1,331	145	4,498	29	5,339	82.35%
30	1	1,332	30	4,528	28	5,368	82.80%
31	1	1,333	31	4,559	27	5,396	83.23%
32	2	1,335	64	4,623	25	5,423	83.65%
33	1	1,336	33	4,656	24	5,448	84.04%
34	2	1,338	68	4,724	22	5,472	84.41%
37	1	1,339	37	4,761	21	5,538	85.42%
38	2	1,341	76	4,837	19	5,559	85.75%
40	1	1,342	40	4,877	18	5,597	86.33%
42	1	1,343	42	4,919	17	5,633	86.89%
43	1	1,344	43	4,962	16	5,650	87.15%
44	1	1,345	44	5,006	15	5,666	87.40%
45	1	1,346	45	5,051	14	5,681	87.63%
46	1	1,347	46	5,097	13	5,695	87.85%
47	1	1,348	47	5,144	12	5,708	88.05%
49	2	1,350	98	5,242	10	5,732	88.42%
71	1	1,351	71	5,313	9	5,952	91.81%
72	1	1,352	72	5,385	8	5,961	91.95%
79	1	1,353	79	5,464	7	6,017	92.81%
84	1	1,354	84	5,548	6	6,052	93.35%
87	1	1,355	87	5,635	5	6,070	93.63%
88	1	1,356	88	5,723	4	6,075	93.71%
125	1	1,357	125	5,848	3	6,223	95.99%
161	1	1,358	161	6,009	2	6,331	97.66%
205	1	1,359	205	6,214	1	6,419	99.01%
208	-	1,359	-	6,214	1	6,422	99.06%
269	1	1,360	269	6,483	-	6,483	100.00%

Billing Analysis Schedules

Florida Public Service Commission

Company: CSWR-Florida (C.F.A.T. H2O, INC.)

Schedule: E-14

Docket No.: 20250052

Page 1 of 1

Test Year Ended: 1/31/2025

Preparer: Aaron Silas

Water [X] or Wastewater [X]

Customer Class: Residential

Meter Size: All Meter Size

Explanation: Provide a billing analysis for the residential class of service, including any separately metered irrigation, by meter size. Round consumption to nearest 1,000 gallons and begin at zero.

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
Consumpt. Level	Number of Bills	Cumulative Bills	Gallons Consumed (1)x(2)	Cumulative Gallons	Reversed Bills	Consolidated Factor [(1)x(6)]÷(5)	Percentage of Total
0	709	709	-	-	2,070	-	0.00%
1	428	1,137	428	428	1,642	2,070	23.07%
2	359	1,496	718	1,146	1,283	3,712	41.37%
3	348	1,844	1,044	2,190	935	4,995	55.67%
4	291	2,135	1,164	3,354	644	5,930	66.09%
5	202	2,337	1,010	4,364	442	6,574	73.26%
6	139	2,476	834	5,198	303	7,016	78.19%
7	90	2,566	630	5,828	213	7,319	81.57%
8	53	2,619	424	6,252	160	7,532	83.94%
9	42	2,661	378	6,630	118	7,692	85.72%
10	22	2,683	220	6,850	96	7,810	87.04%
11	18	2,701	198	7,048	78	7,906	88.11%
12	12	2,713	144	7,192	66	7,984	88.98%
13	7	2,720	91	7,283	59	8,050	89.71%
14	9	2,729	126	7,409	50	8,109	90.37%
15	1	2,730	15	7,424	49	8,159	90.93%
16	7	2,737	112	7,536	42	8,208	91.47%
17	2	2,739	34	7,570	40	8,250	91.94%
18	3	2,742	54	7,624	37	8,290	92.39%
19	3	2,745	57	7,681	34	8,327	92.80%
20	3	2,748	60	7,741	31	8,361	93.18%
21	4	2,752	84	7,825	27	8,392	93.53%
22	3	2,755	66	7,891	24	8,419	93.83%
23	1	2,756	23	7,914	23	8,443	94.09%
24	1	2,757	24	7,938	22	8,466	94.35%
25	1	2,758	25	7,963	21	8,488	94.59%
26	2	2,760	52	8,015	19	8,509	94.83%
27	1	2,761	27	8,042	18	8,528	95.04%
29	4	2,765	116	8,158	14	8,564	95.44%
35	1	2,766	35	8,193	13	8,648	96.38%
37	1	2,767	37	8,230	12	8,674	96.67%
38	1	2,768	38	8,268	11	8,686	96.80%
40	2	2,770	80	8,348	9	8,708	97.05%
42	2	2,772	84	8,432	7	8,726	97.25%
43	1	2,773	43	8,475	6	8,733	97.33%
46	1	2,774	46	8,521	5	8,751	97.53%
47	1	2,775	47	8,568	4	8,756	97.58%
64	1	2,776	64	8,632	3	8,824	98.34%
83	1	2,777	83	8,715	2	8,881	98.97%
86	1	2,778	86	8,801	1	8,887	99.04%
172	1	2,779	172	8,973	-	8,973	100.00%

Billing Analysis Schedules

Florida Public Service Commission

Company: CSWR-Florida (Neighborhood Utilities)

Schedule: E-14

Docket No.: 20250052

Page 1 of 1

Test Year Ended: 1/31/2025

Preparer: Aaron Silas

Water [X] or Wastewater []

Customer Class: Residential

Meter Size: All Meter Sizes

Explanation: Provide a billing analysis for the residential class of service, including any separately metered irrigation, by meter size.
Round consumption to nearest 1,000 gallons and begin at zero.

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
Consumpt. Level	Number of Bills	Cumulative Bills	Gallons Consumed (1)x(2)	Cumulative Gallons	Reversed Bills	Consolidated Factor [(1)x(6)]+(5)	Percentage of Total
0	1757	1757	0	0	3569	0	0.00%
1	568	2325	568	568	3001	3569	20.15%
2	637	2962	1274	1842	2364	6570	37.09%
3	559	3521	1677	3519	1805	8934	50.44%
4	434	3955	1736	5255	1371	10739	60.63%
5	345	4300	1725	6980	1026	12110	68.37%
6	233	4533	1398	8378	793	13136	74.16%
7	192	4725	1344	9722	601	13929	78.64%
8	116	4841	928	10650	485	14530	82.03%
9	110	4951	990	11640	375	15015	84.77%
10	74	5025	740	12380	301	15390	86.89%
11	57	5082	627	13007	244	15691	88.59%
12	50	5132	600	13607	194	15935	89.97%
13	33	5165	429	14036	161	16129	91.06%
14	21	5186	294	14330	140	16290	91.97%
15	18	5204	270	14600	122	16430	92.76%
16	16	5220	256	14856	106	16552	93.45%
17	6	5226	102	14958	100	16658	94.05%
18	20	5246	360	15318	80	16758	94.61%
19	12	5258	228	15546	68	16838	95.07%
20	5	5263	100	15646	63	16906	95.45%
21	11	5274	231	15877	52	16969	95.81%
22	3	5277	66	15943	49	17021	96.10%
23	5	5282	115	16058	44	17070	96.38%
24	2	5284	48	16106	42	17114	96.62%
25	6	5290	150	16256	36	17156	96.86%
26	2	5292	52	16308	34	17192	97.06%
27	2	5294	54	16362	32	17226	97.26%
28	1	5295	28	16390	31	17258	97.44%
29	4	5299	116	16506	27	17289	97.61%
30	3	5302	90	16596	24	17316	97.76%
31	2	5304	62	16658	22	17340	97.90%
32	3	5307	96	16754	19	17362	98.02%
33	2	5309	66	16820	17	17381	98.13%
34	1	5310	34	16854	16	17398	98.23%
35	1	5311	35	16889	15	17414	98.32%
36	1	5312	36	16925	14	17429	98.40%
37	1	5313	37	16962	13	17443	98.48%
38	2	5315	76	17038	11	17456	98.55%
39	1	5316	39	17077	10	17467	98.62%
40	1	5317	40	17117	9	17477	98.67%
42	1	5318	42	17159	8	17495	98.77%
47	1	5319	47	17206	7	17535	99.00%
50	1	5320	50	17256	6	17556	99.12%
56	1	5321	56	17312	5	17592	99.32%
62	1	5322	62	17374	4	17622	99.49%
64	1	5323	64	17438	3	17630	99.54%
70	1	5324	70	17508	2	17648	99.64%
93	1	5325	93	17601	1	17694	99.90%
111	1	5326	111	17712	0	17712	100.00%

Billing Analysis Schedules

Florida Public Service Commission

Company: CSWR-Florida (North Peninsula)
Docket No.: 20250052
Test Year Ended: 1/31/2025
Customer Class: Residential
Meter Size: All Meter Sizes

Schedule: E-14
Page 1 of 1
Preparer: Aaron Silas

Explanation: Provide a billing analysis for the residential class of service, including any separately metered irrigation, by meter size. Round consumption to nearest 1,000 gallons and begin at zero.

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
Consumpt. Level	Number of Bills	Cumulative Bills	Gallons Consumed (1)x(2)	Cumulative Gallons	Reversed Bills	Consolidated Factor [(1)x(6)]+(5)	Percentage of Total
0	5234	5234	0	0	0	0	100%

Billing Analysis Schedules

Florida Public Service Commission

Company: CSWR-Florida (Rolling Oaks)
Docket No.: 20250052
Test Year Ended: 1/31/2025
Water [X] or Wastewater [X]
Customer Class: Residential
Meter Size: All Meter Sizes

Schedule: E-14
Page 1 of 3
Preparer: Aaron Silas

Explanation: Provide a billing analysis for the residential class of service, including any separately metered irrigation, by meter size. Round consumption to nearest 1,000 gallons and begin at zero.

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
Consumpt. Level	Number of Bills	Cumulative Bills	Gallons Consumed (1)x(2)	Cumulative Gallons	Reversed Bills	Consolidated Factor [(1)x(6)]+(5)	Percentage of Total
0	11,062	11,062	-	-	61,714	-	0.00%
1	10,341	21,403	10,341	10,341	51,373	61,714	15.58%
2	11,134	32,537	22,268	32,609	40,239	113,087	28.55%
3	9,411	41,948	28,233	60,842	30,828	153,326	38.71%
4	6,874	48,822	27,496	88,338	23,954	184,154	46.50%
5	4,642	53,464	23,210	111,548	19,312	208,108	52.54%
6	3,360	56,824	20,160	131,708	15,952	227,420	57.42%
7	2,495	59,319	17,465	149,173	13,457	243,372	61.45%
8	1,834	61,153	14,672	163,845	11,623	256,829	64.85%
9	1,402	62,555	12,618	176,463	10,221	268,452	67.78%
10	1,170	63,725	11,700	188,163	9,051	278,673	70.36%
11	953	64,678	10,483	198,646	8,098	287,724	72.65%
12	836	65,514	10,032	208,678	7,262	295,822	74.69%
13	727	66,241	9,451	218,129	6,535	303,084	76.53%
14	610	66,851	8,540	226,669	5,925	309,619	78.18%
15	581	67,432	8,715	235,384	5,344	315,544	79.67%
16	515	67,947	8,240	243,624	4,829	320,888	81.02%
17	437	68,384	7,429	251,053	4,392	325,717	82.24%
18	366	68,750	6,588	257,641	4,026	330,109	83.35%
19	370	69,120	7,030	264,671	3,656	334,135	84.37%
20	300	69,420	6,000	270,671	3,356	337,791	85.29%
21	273	69,693	5,733	276,404	3,083	341,147	86.14%
22	275	69,968	6,050	282,454	2,808	344,230	86.91%
23	237	70,205	5,451	287,905	2,571	347,038	87.62%
24	240	70,445	5,760	293,665	2,331	349,609	88.27%
25	206	70,651	5,150	298,815	2,125	351,940	88.86%
26	164	70,815	4,264	303,079	1,961	354,065	89.40%
27	167	70,982	4,509	307,588	1,794	356,026	89.89%
28	139	71,121	3,892	311,480	1,655	357,820	90.35%
29	128	71,249	3,712	315,192	1,527	359,475	90.76%
30	112	71,361	3,360	318,552	1,415	361,002	91.15%
31	116	71,477	3,596	322,148	1,299	362,417	91.51%
32	78	71,555	2,496	324,644	1,221	363,716	91.83%
33	87	71,642	2,871	327,515	1,134	364,937	92.14%
34	78	71,720	2,652	330,167	1,056	366,071	92.43%
35	68	71,788	2,380	332,547	988	367,127	92.70%
36	64	71,852	2,304	334,851	924	368,115	92.94%
37	62	71,914	2,294	337,145	862	369,039	93.18%
38	44	71,958	1,672	338,817	818	369,901	93.40%
39	46	72,004	1,794	340,611	772	370,719	93.60%
40	37	72,041	1,480	342,091	735	371,491	93.80%
41	41	72,082	1,681	343,772	694	372,226	93.98%
42	46	72,128	1,932	345,704	648	372,920	94.16%
43	27	72,155	1,161	346,865	621	373,568	94.32%
44	30	72,185	1,320	348,185	591	374,189	94.48%
45	22	72,207	990	349,175	569	374,780	94.63%
46	25	72,232	1,150	350,325	544	375,349	94.77%
47	19	72,251	893	351,218	525	375,893	94.91%
48	26	72,277	1,248	352,466	499	376,418	95.04%
49	18	72,295	882	353,348	481	376,917	95.17%
50	17	72,312	850	354,198	464	377,398	95.29%
51	16	72,328	816	355,014	448	377,862	95.41%
52	24	72,352	1,248	356,262	424	378,310	95.52%
53	18	72,370	954	357,216	406	378,734	95.63%
54	13	72,383	702	357,918	393	379,140	95.73%
55	14	72,397	770	358,688	379	379,533	95.83%
56	17	72,414	952	359,640	362	379,912	95.92%
57	18	72,432	1,026	360,666	344	380,274	96.01%
58	17	72,449	986	361,652	327	380,618	96.10%
59	16	72,465	944	362,596	311	380,945	96.18%
60	10	72,475	600	363,196	301	381,256	96.26%
61	16	72,491	976	364,172	285	381,557	96.34%
62	17	72,508	1,054	365,226	268	381,842	96.41%
63	11	72,519	693	365,919	257	382,110	96.48%
64	8	72,527	512	366,431	249	382,367	96.54%
65	8	72,535	520	366,951	241	382,616	96.61%

Billing Analysis Schedules

Florida Public Service Commission

Company: CSWR-Florida (Rolling Oaks)
Docket No.: 20250052
Test Year Ended: 1/31/2025
Water [X] or Wastewater [X]
Customer Class: Residential
Meter Size: All Meter Sizes

Schedule: E-14
Page 2 of 3
Preparer: Aaron Silas

Explanation: Provide a billing analysis for the residential class of service, including any separately metered irrigation, by meter size. Round consumption to nearest 1,000 gallons and begin at zero.

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
Consumpt. Level	Number of Bills	Cumulative Bills	Gallons Consumed (1)x(2)	Cumulative Gallons	Reversed Bills	Consolidated Factor [(1)x(6)]+(5)	Percentage of Total
66	8	72,543	528	367,479	233	382,857	96.67%
67	7	72,550	469	367,948	226	383,090	96.73%
68	6	72,556	408	368,356	220	383,316	96.78%
69	5	72,561	345	368,701	215	383,536	96.84%
70	8	72,569	560	369,261	207	383,751	96.89%
71	9	72,578	639	369,900	198	383,958	96.95%
72	6	72,584	432	370,332	192	384,156	97.00%
73	2	72,586	146	370,478	190	384,348	97.04%
74	3	72,589	222	370,700	187	384,538	97.09%
75	8	72,597	600	371,300	179	384,725	97.14%
76	4	72,601	304	371,604	175	384,904	97.18%
77	4	72,605	308	371,912	171	385,079	97.23%
78	2	72,607	156	372,068	169	385,250	97.27%
79	6	72,613	474	372,542	163	385,419	97.31%
80	6	72,619	480	373,022	157	385,582	97.36%
81	6	72,625	486	373,508	151	385,739	97.39%
82	2	72,627	164	373,672	149	385,890	97.43%
83	2	72,629	166	373,838	147	386,039	97.47%
84	1	72,630	84	373,922	146	386,186	97.51%
85	2	72,632	170	374,092	144	386,332	97.54%
86	2	72,634	172	374,264	142	386,476	97.58%
87	2	72,636	174	374,438	140	386,618	97.62%
88	3	72,639	264	374,702	137	386,758	97.65%
89	5	72,644	445	375,147	132	386,895	97.69%
90	3	72,647	270	375,417	129	387,027	97.72%
91	4	72,651	364	375,781	125	387,156	97.75%
92	2	72,653	184	375,965	123	387,281	97.78%
93	3	72,656	279	376,244	120	387,404	97.82%
94	6	72,662	564	376,808	114	387,524	97.85%
95	1	72,663	95	376,903	113	387,638	97.87%
96	2	72,665	192	377,095	111	387,751	97.90%
97	5	72,670	485	377,580	106	387,862	97.93%
98	3	72,673	294	377,874	103	387,968	97.96%
99	2	72,675	198	378,072	101	388,071	97.98%
100	3	72,678	300	378,372	98	388,172	98.01%
101	1	72,679	101	378,473	97	388,270	98.03%
102	2	72,681	204	378,677	95	388,367	98.06%
103	1	72,682	103	378,780	94	388,462	98.08%
104	3	72,685	312	379,092	91	388,556	98.11%
107	1	72,686	107	379,199	90	388,629	98.18%
109	1	72,687	109	379,308	89	388,709	98.22%
112	1	72,688	112	379,420	88	388,796	98.29%
114	1	72,689	114	379,534	87	388,882	98.33%
115	3	72,692	345	379,879	84	388,959	98.35%
116	1	72,693	116	379,995	83	389,042	98.38%
117	2	72,695	234	380,229	81	389,123	98.40%
118	2	72,697	236	380,465	79	389,202	98.42%
119	3	72,700	357	380,822	76	389,278	98.44%
120	3	72,703	360	381,182	73	389,351	98.46%
121	1	72,704	121	381,303	72	389,423	98.47%
122	1	72,705	122	381,425	71	389,494	98.49%
125	1	72,706	125	381,550	70	389,565	98.55%
127	2	72,708	254	381,804	68	389,635	98.58%
128	2	72,710	256	382,060	66	389,703	98.60%
129	1	72,711	129	382,189	65	389,770	98.62%
130	2	72,713	260	382,449	63	389,836	98.63%
135	1	72,714	135	382,584	62	389,901	98.71%
138	1	72,715	138	382,722	61	390,000	98.76%
140	2	72,717	280	383,002	59	390,099	98.79%
141	1	72,718	141	383,143	58	390,197	98.80%
144	2	72,720	288	383,431	56	390,293	98.85%
146	2	72,722	292	383,723	54	390,387	98.88%
149	3	72,725	447	384,170	51	390,481	98.92%
150	1	72,726	150	384,320	50	390,574	98.93%
151	1	72,727	151	384,471	49	390,667	98.94%
153	1	72,728	153	384,624	48	390,760	98.97%

Billing Analysis Schedules

Florida Public Service Commission

Company: CSWR-Florida (Rolling Oaks)
Docket No.: 20250052
Test Year Ended: 1/31/2025
Water [X] or Wastewater [X]
Customer Class: Residential
Meter Size: All Meter Sizes

Schedule: E-14
Page 3 of 3
Preparer: Aaron Silas

Explanation: Provide a billing analysis for the residential class of service, including any separately metered irrigation, by meter size. Round consumption to nearest 1,000 gallons and begin at zero.

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
Consumpt. Level	Number of Bills	Cumulative Bills	Gallons Consumed (1)x(2)	Cumulative Gallons	Reversed Bills	Consolidated Factor [(1)x(6)]+(5)	Percentage of Total
154	1	72,729	154	384,778	47	392,016	98.98%
155	1	72,730	155	384,933	46	392,063	98.99%
157	2	72,732	314	385,247	44	392,155	99.01%
158	1	72,733	158	385,405	43	392,199	99.03%
159	1	72,734	159	385,564	42	392,242	99.04%
160	1	72,735	160	385,724	41	392,284	99.05%
161	1	72,736	161	385,885	40	392,325	99.06%
163	1	72,737	163	386,048	39	392,405	99.08%
166	1	72,738	166	386,214	38	392,522	99.11%
168	1	72,739	168	386,382	37	392,598	99.13%
169	1	72,740	169	386,551	36	392,635	99.14%
171	1	72,741	171	386,722	35	392,707	99.15%
173	2	72,743	346	387,068	33	392,777	99.17%
176	1	72,744	176	387,244	32	392,876	99.20%
177	1	72,745	177	387,421	31	392,908	99.20%
178	1	72,746	178	387,599	30	392,939	99.21%
180	1	72,747	180	387,779	29	392,999	99.23%
183	1	72,748	183	387,962	28	393,086	99.25%
185	3	72,751	555	388,517	25	393,142	99.26%
193	1	72,752	193	388,710	24	393,342	99.31%
195	2	72,754	390	389,100	22	393,390	99.33%
204	1	72,755	204	389,304	21	393,588	99.38%
205	1	72,756	205	389,509	20	393,609	99.38%
209	1	72,757	209	389,718	19	393,689	99.40%
213	2	72,759	426	390,144	17	393,765	99.42%
215	2	72,761	430	390,574	15	393,799	99.43%
220	1	72,762	220	390,794	14	393,874	99.45%
226	1	72,763	226	391,020	13	393,958	99.47%
237	1	72,764	237	391,257	12	394,101	99.51%
246	1	72,765	246	391,503	11	394,209	99.53%
251	1	72,766	251	391,754	10	394,264	99.55%
278	1	72,767	278	392,032	9	394,534	99.62%
297	1	72,768	297	392,329	8	394,705	99.66%
309	1	72,769	309	392,638	7	394,801	99.68%
318	1	72,770	318	392,956	6	394,864	99.70%
319	1	72,771	319	393,275	5	394,870	99.70%
350	1	72,772	350	393,625	4	395,025	99.74%
432	1	72,773	432	394,057	3	395,353	99.82%
636	1	72,774	636	394,693	2	395,965	99.98%
650	1	72,775	650	395,343	1	395,993	99.98%
714	1	72,776	714	396,057	-	396,057	100.00%

Billing Analysis Schedules

Florida Public Service Commission

Company: CSWR-Florida (Sebring Ridge Utilities, INC.)

Schedule: E-14

Docket No.: 20250052

Page 1 of 1

Test Year Ended: 1/31/2025

Preparer: Aaron Silas

Water [] or Wastewater [X]

Customer Class: Residential

Meter Size: All Meter Sizes

Explanation: Provide a billing analysis for the residential class of service, including any separately metered irrigation, by meter size. Round consumption to nearest 1,000 gallons and begin at zero.

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
Consumpt. Level	Number of Bills	Cumulative Bills	Gallons Consumed (1)x(2)	Cumulative Gallons	Reversed Bills	Consolidated Factor [(1)x(6)]÷(5)	Percentage of Total
0	2,146	2,146	-	-	1,236	-	0.00%
1	847	2,993	847	847	389	1,236	40.23%
2	115	3,108	230	1,077	274	1,625	52.90%
3	70	3,178	210	1,287	204	1,899	61.82%
4	47	3,225	188	1,475	157	2,103	68.46%
5	36	3,261	180	1,655	121	2,260	73.57%
6	27	3,288	162	1,817	94	2,381	77.51%
7	27	3,315	189	2,006	67	2,475	80.57%
8	16	3,331	128	2,134	51	2,542	82.75%
9	6	3,337	54	2,188	45	2,593	84.41%
10	11	3,348	110	2,298	34	2,638	85.87%
11	7	3,355	77	2,375	27	2,672	86.98%
12	4	3,359	48	2,423	23	2,699	87.86%
13	2	3,361	26	2,449	21	2,722	88.61%
14	2	3,363	28	2,477	19	2,743	89.29%
15	3	3,366	45	2,522	16	2,762	89.91%
16	2	3,368	32	2,554	14	2,778	90.43%
18	1	3,369	18	2,572	13	2,806	91.34%
22	1	3,370	22	2,594	12	2,858	93.03%
23	1	3,371	23	2,617	11	2,870	93.42%
27	1	3,372	27	2,644	10	2,914	94.86%
29	1	3,373	29	2,673	9	2,934	95.51%
30	1	3,374	30	2,703	8	2,943	95.80%
32	1	3,375	32	2,735	7	2,959	96.32%
37	2	3,377	74	2,809	5	2,994	97.46%
39	1	3,378	39	2,848	4	3,004	97.79%
40	1	3,379	40	2,888	3	3,008	97.92%
51	1	3,380	51	2,939	2	3,041	98.99%
65	1	3,381	65	3,004	1	3,069	99.90%
68	1	3,382	68	3,072	-	3,072	100.00%

Billing Analysis Schedules

Florida Public Service Commission

Company: CSWR-Florida (Sunshine Utilities)

Schedule: E-14

Docket No.: 20250052

Page 1 of 3

Test Year Ended: 1/31/2025

Preparer: Aaron Silas

Water [X] or Wastewater []

Customer Class: Residential

Meter Size: All Meter Sizes

Systems: Sunshine Utilities - All Systems

Explanation: Provide a billing analysis for the residential class of service, including any separately metered irrigation, by meter size. Round consumption to nearest 1,000 gallons and begin at zero.

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
Consumpt. Level	Number of Bills	Cumulative Bills	Gallons Consumed (1)x(2)	Cumulative Gallons	Reversed Bills	Consolidated Factor [(1)x(6)]+(5)	Percentage of Total
0	7,477	7,477	-	-	41,437	-	0.00%
1	5,823	13,300	5,823	5,823	35,614	41,437	16.77%
2	7,048	20,348	14,096	19,919	28,566	77,051	31.18%
3	6,533	26,881	19,599	39,518	22,033	105,617	42.73%
4	5,120	32,001	20,480	59,998	16,913	127,650	51.65%
5	3,889	35,890	19,445	79,443	13,024	144,563	58.49%
6	2,876	38,766	17,256	96,699	10,148	157,587	63.76%
7	2,013	40,779	14,091	110,790	8,135	167,735	67.87%
8	1,510	42,289	12,080	122,870	6,625	175,870	71.16%
9	1,135	43,424	10,215	133,085	5,490	182,495	73.84%
10	865	44,289	8,650	141,735	4,625	187,985	76.06%
11	686	44,975	7,546	149,281	3,939	192,610	77.93%
12	585	45,560	7,020	156,301	3,354	196,549	79.53%
13	461	46,021	5,993	162,294	2,893	199,903	80.88%
14	376	46,397	5,264	167,558	2,517	202,796	82.05%
15	304	46,701	4,560	172,118	2,213	205,313	83.07%
16	245	46,946	3,920	176,038	1,968	207,526	83.97%
17	203	47,149	3,451	179,489	1,765	209,494	84.76%
18	208	47,357	3,744	183,233	1,557	211,259	85.48%
19	130	47,487	2,470	185,703	1,427	212,816	86.11%
20	123	47,610	2,460	188,163	1,304	214,243	86.69%
21	105	47,715	2,205	190,368	1,199	215,547	87.21%
22	92	47,807	2,024	192,392	1,107	216,746	87.70%
23	88	47,895	2,024	194,416	1,019	217,853	88.15%
24	67	47,962	1,608	196,024	952	218,872	88.56%
25	74	48,036	1,850	197,874	878	219,824	88.94%
26	63	48,099	1,638	199,512	815	220,702	89.30%
27	42	48,141	1,134	200,646	773	221,517	89.63%
28	52	48,193	1,456	202,102	721	222,290	89.94%
29	38	48,231	1,102	203,204	683	223,011	90.23%
30	39	48,270	1,170	204,374	644	223,694	90.51%
31	33	48,303	1,023	205,397	611	224,338	90.77%
32	44	48,347	1,408	206,805	567	224,949	91.02%
33	36	48,383	1,188	207,993	531	225,516	91.25%
34	31	48,414	1,054	209,047	500	226,047	91.46%
35	26	48,440	910	209,957	474	226,547	91.66%
36	24	48,464	864	210,821	450	227,021	91.86%
37	20	48,484	740	211,561	430	227,471	92.04%
38	20	48,504	760	212,321	410	227,901	92.21%
39	14	48,518	546	212,867	396	228,311	92.38%
40	21	48,539	840	213,707	375	228,707	92.54%
41	14	48,553	574	214,281	361	229,082	92.69%
42	13	48,566	546	214,827	348	229,443	92.84%
43	17	48,583	731	215,558	331	229,791	92.98%
44	13	48,596	572	216,130	318	230,122	93.11%
45	15	48,611	675	216,805	303	230,440	93.24%
46	13	48,624	598	217,403	290	230,743	93.36%
47	8	48,632	376	217,779	282	231,033	93.48%
48	15	48,647	720	218,499	267	231,315	93.59%
49	10	48,657	490	218,989	257	231,582	93.70%
50	12	48,669	600	219,589	245	231,839	93.81%
51	7	48,676	357	219,946	238	232,084	93.90%
52	5	48,681	260	220,206	233	232,322	94.00%
53	10	48,691	530	220,736	223	232,555	94.10%
54	4	48,695	216	220,952	219	232,778	94.19%
55	5	48,700	275	221,227	214	232,997	94.27%
56	3	48,703	168	221,395	211	233,211	94.36%
57	7	48,710	399	221,794	204	233,422	94.45%
58	5	48,715	290	222,084	199	233,626	94.53%
59	7	48,722	413	222,497	192	233,825	94.61%
60	5	48,727	300	222,797	187	234,017	94.69%
61	4	48,731	244	223,041	183	234,204	94.76%
62	1	48,732	62	223,103	182	234,387	94.84%
63	3	48,735	189	223,292	179	234,569	94.91%
64	4	48,739	256	223,548	175	234,748	94.98%
65	3	48,742	195	223,743	172	234,923	95.05%
66	1	48,743	66	223,809	171	235,095	95.12%

Billing Analysis Schedules

Florida Public Service Commission

Company: CSWR-Florida (Sunshine Utilities)

Schedule: E-14

Docket No.: 20250052

Page 2 of 3

Test Year Ended: 1/31/2025

Preparer: Aaron Silas

Water [X] or Wastewater []

Customer Class: Residential

Meter Size: All Meter Sizes

Systems: Sunshine Utilities - All Systems

Explanation: Provide a billing analysis for the residential class of service, including any separately metered irrigation, by meter size. Round consumption to nearest 1,000 gallons and begin at zero.

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
Consumpt. Level	Number of Bills	Cumulative Bills	Gallons Consumed (1)x(2)	Cumulative Gallons	Reversed Bills	Consolidated Factor [(1)x(6)]+(5)	Percentage of Total
67	5	48,748	335	224,144	166	235,266	95.19%
68	1	48,749	68	224,212	165	235,432	95.26%
69	4	48,753	276	224,488	161	235,597	95.33%
70	9	48,762	630	225,118	152	235,758	95.39%
71	4	48,766	284	225,402	148	235,910	95.45%
72	2	48,768	144	225,546	146	236,058	95.51%
73	2	48,770	146	225,692	144	236,204	95.57%
74	2	48,772	148	225,840	142	236,348	95.63%
75	3	48,775	225	226,065	139	236,490	95.69%
76	6	48,781	456	226,521	133	236,629	95.74%
77	2	48,783	154	226,675	131	236,762	95.80%
78	2	48,785	156	226,831	129	236,893	95.85%
79	1	48,786	79	226,910	128	237,022	95.90%
80	1	48,787	80	226,990	127	237,150	95.95%
81	1	48,788	81	227,071	126	237,277	96.01%
82	3	48,791	246	227,317	123	237,403	96.06%
83	1	48,792	83	227,400	122	237,526	96.11%
84	4	48,796	336	227,736	118	237,648	96.16%
85	1	48,797	85	227,821	117	237,766	96.20%
87	6	48,803	522	228,343	111	238,000	96.30%
88	1	48,804	88	228,431	110	238,111	96.34%
89	1	48,805	89	228,520	109	238,221	96.39%
90	1	48,806	90	228,610	108	238,330	96.43%
92	1	48,807	92	228,702	107	238,546	96.52%
94	4	48,811	376	229,078	103	238,760	96.61%
95	2	48,813	190	229,268	101	238,863	96.65%
96	2	48,815	192	229,460	99	238,964	96.69%
97	3	48,818	291	229,751	96	239,063	96.73%
98	3	48,821	294	230,045	93	239,159	96.77%
99	1	48,822	99	230,144	92	239,252	96.80%
100	1	48,823	100	230,244	91	239,344	96.84%
103	3	48,826	309	230,553	88	239,617	96.95%
104	3	48,829	312	230,865	85	239,705	96.99%
105	1	48,830	105	230,970	84	239,790	97.02%
107	1	48,831	107	231,077	83	239,958	97.09%
108	1	48,832	108	231,185	82	240,041	97.12%
109	4	48,836	436	231,621	78	240,123	97.16%
110	1	48,837	110	231,731	77	240,201	97.19%
112	2	48,839	224	231,955	75	240,355	97.25%
113	5	48,844	565	232,520	70	240,430	97.28%
114	1	48,845	114	232,634	69	240,500	97.31%
116	2	48,847	232	232,866	67	240,638	97.37%
119	3	48,850	357	233,223	64	240,839	97.45%
122	1	48,851	122	233,345	63	241,031	97.52%
123	2	48,853	246	233,591	61	241,094	97.55%
124	3	48,856	372	233,963	58	241,155	97.57%
126	1	48,857	126	234,089	57	241,271	97.62%
130	2	48,859	260	234,349	55	241,499	97.71%
131	2	48,861	262	234,611	53	241,554	97.74%
133	1	48,862	133	234,744	52	241,660	97.78%
134	1	48,863	134	234,878	51	241,712	97.80%
135	1	48,864	135	235,013	50	241,763	97.82%
136	1	48,865	136	235,149	49	241,813	97.84%
138	1	48,866	138	235,287	48	241,911	97.88%
140	3	48,869	420	235,707	45	242,007	97.92%
142	3	48,872	426	236,133	42	242,097	97.96%
146	1	48,873	146	236,279	41	242,265	98.02%
148	1	48,874	148	236,427	40	242,347	98.06%
153	1	48,875	153	236,580	39	242,547	98.14%
156	1	48,876	156	236,736	38	242,664	98.19%
157	1	48,877	157	236,893	37	242,702	98.20%
159	2	48,879	318	237,211	35	242,776	98.23%
167	1	48,880	167	237,378	34	243,056	98.34%
170	2	48,882	340	237,718	32	243,158	98.39%
172	1	48,883	172	237,890	31	243,222	98.41%
175	1	48,884	175	238,065	30	243,315	98.45%
177	1	48,885	177	238,242	29	243,375	98.47%

Billing Analysis Schedules

Florida Public Service Commission

Company: CSWR-Florida (Sunshine Utilities)
Docket No.: 20250052
Test Year Ended: 1/31/2025
Water [X] or Wastewater []
Customer Class: Residential
Meter Size: All Meter Sizes
Systems: Sunshine Utilities - All Systems

Schedule: E-14
Page 3 of 3
Preparer: Aaron Silas

Explanation: Provide a billing analysis for the residential class of service, including any separately metered irrigation, by meter size. Round consumption to nearest 1,000 gallons and begin at zero.

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
Consumpt. Level	Number of Bills	Cumulative Bills	Gallons Consumed (1)x(2)	Cumulative Gallons	Reversed Bills	Consolidated Factor [(1)x(6)]+(5)	Percentage of Total
178	1	48,886	178	238,420	28	243,404	98.48%
180	1	48,887	180	238,600	27	243,460	98.51%
181	1	48,888	181	238,781	26	243,487	98.52%
183	1	48,889	183	238,964	25	243,539	98.54%
184	2	48,891	368	239,332	23	243,564	98.55%
197	1	48,892	197	239,529	22	243,863	98.67%
198	1	48,893	198	239,727	21	243,885	98.68%
202	1	48,894	202	239,929	20	243,969	98.71%
225	1	48,895	225	240,154	19	244,429	98.90%
237	1	48,896	237	240,391	18	244,657	98.99%
240	1	48,897	240	240,631	17	244,711	99.01%
252	1	48,898	252	240,883	16	244,915	99.10%
253	1	48,899	253	241,136	15	244,931	99.10%
265	1	48,900	265	241,401	14	245,111	99.18%
270	1	48,901	270	241,671	13	245,181	99.20%
271	1	48,902	271	241,942	12	245,194	99.21%
280	1	48,903	280	242,222	11	245,302	99.25%
296	1	48,904	296	242,518	10	245,478	99.32%
318	1	48,905	318	242,836	9	245,698	99.41%
326	1	48,906	326	243,162	8	245,770	99.44%
357	1	48,907	357	243,519	7	246,018	99.54%
362	1	48,908	362	243,881	6	246,053	99.56%
387	1	48,909	387	244,268	5	246,203	99.62%
419	1	48,910	419	244,687	4	246,363	99.68%
482	1	48,911	482	245,169	3	246,615	99.78%
634	1	48,912	634	245,803	2	247,071	99.97%
666	1	48,913	666	246,469	1	247,135	99.99%
680	1	48,914	680	247,149	-	247,149	100.00%

Billing Analysis Schedules

Florida Public Service Commission

Company: CSWR-Florida (TKCB, Inc.)
Docket No.: 20250052
Test Year Ended: 1/31/2025
Water [] or Wastewater [X]
Customer Class: Residential
Meter Size: All Meter Sizes

Schedule: E-14
Page 1 of 1
Preparer: Aaron Silas

Explanation: Provide a billing analysis for the residential class of service, including any separately metered irrigation, by meter size. Round consumption to nearest 1,000 gallons and begin at zero.

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
Consumpt.	Number	Cumulative	Gallons	Cumulative	Reversed	Consolidated	Percentage
Level	of Bills	Bills	Consumed	Gallons	Bills	Factor	of Total
-----	-----	-----	(1)x(2)	-----	-----	[(1)x(6)]+(5)	-----
CSWR-Florida does not have individual usage data due to being a sewer only provider billing through a 3rd party water provider							

Billing Analysis Schedules

Florida Public Service Commission

Company: CSWR-Florida (Tradewinds Utilities, Inc.)

Schedule: E-14

Docket No.: 20250052

Page 1 of 1

Test Year Ended: 1/31/2025

Preparer: Aaron Silas

Water [X] or Wastewater [X]

Customer Class: Residential

Meter Size: All Meter Sizes

Explanation: Provide a billing analysis for the residential class of service, including any separately metered irrigation, by meter size. Round consumption to nearest 1,000 gallons and begin at zero.

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
Consumpt. Level	Number of Bills	Cumulative Bills	Gallons Consumed (1)x(2)	Cumulative Gallons	Reversed Bills	Consolidated Factor [(1)x(6)]+(5)	Percentage of Total
0	545	545	-	-	4,699	-	0.00%
1	658	1,203	658	658	4,041	4,699	21.35%
2	969	2,172	1,938	2,596	3,072	8,740	39.71%
3	791	2,963	2,373	4,969	2,281	11,812	53.67%
4	633	3,596	2,532	7,501	1,648	14,093	64.04%
5	479	4,075	2,395	9,896	1,169	15,741	71.53%
6	290	4,365	1,740	11,636	879	16,910	76.84%
7	216	4,581	1,512	13,148	663	17,789	80.83%
8	162	4,743	1,296	14,444	501	18,452	83.85%
9	120	4,863	1,080	15,524	381	18,953	86.12%
10	78	4,941	780	16,304	303	19,334	87.85%
11	55	4,996	605	16,909	248	19,637	89.23%
12	35	5,031	420	17,329	213	19,885	90.36%
13	32	5,063	416	17,745	181	20,098	91.33%
14	26	5,089	364	18,109	155	20,279	92.15%
15	21	5,110	315	18,424	134	20,434	92.85%
16	22	5,132	352	18,776	112	20,568	93.46%
17	11	5,143	187	18,963	101	20,680	93.97%
18	8	5,151	144	19,107	93	20,781	94.43%
19	10	5,161	190	19,297	83	20,874	94.85%
20	7	5,168	140	19,437	76	20,957	95.23%
21	5	5,173	105	19,542	71	21,033	95.57%
22	7	5,180	154	19,696	64	21,104	95.90%
23	6	5,186	138	19,834	58	21,168	96.19%
24	4	5,190	96	19,930	54	21,226	96.45%
25	4	5,194	100	20,030	50	21,280	96.70%
26	3	5,197	78	20,108	47	21,330	96.92%
27	4	5,201	108	20,216	43	21,377	97.14%
28	3	5,204	84	20,300	40	21,420	97.33%
29	3	5,207	87	20,387	37	21,460	97.51%
30	3	5,210	90	20,477	34	21,497	97.68%
31	2	5,212	62	20,539	32	21,531	97.84%
33	2	5,214	66	20,605	30	21,595	98.13%
34	3	5,217	102	20,707	27	21,625	98.26%
35	4	5,221	140	20,847	23	21,652	98.39%
36	1	5,222	36	20,883	22	21,675	98.49%
37	2	5,224	74	20,957	20	21,697	98.59%
38	2	5,226	76	21,033	18	21,717	98.68%
39	4	5,230	156	21,189	14	21,735	98.76%
42	2	5,232	84	21,273	12	21,777	98.95%
44	1	5,233	44	21,317	11	21,801	99.06%
45	2	5,235	90	21,407	9	21,812	99.11%
46	1	5,236	46	21,453	8	21,821	99.15%
48	1	5,237	48	21,501	7	21,837	99.23%
54	1	5,238	54	21,555	6	21,879	99.42%
56	2	5,240	112	21,667	4	21,891	99.47%
59	1	5,241	59	21,726	3	21,903	99.53%
65	1	5,242	65	21,791	2	21,921	99.61%
92	1	5,243	92	21,883	1	21,975	99.85%
124	1	5,244	124	22,007	-	22,007	100.00%

Billing Analysis Schedules
Florida Public Service Commission
Company: CSWR-Florida (Tymer Creek)
Schedule: E-14
Docket No.: 20250052
Page 1 of 1
Test Year Ended: 1/31/2025
Preparer: Aaron Silas
Water [X] or Wastewater [X]
Customer Class: Residential
Meter Size: All Meter Sizes

Explanation: Provide a billing analysis for the residential class of service, including any separately metered irrigation, by meter size. Round consumption to nearest 1,000 gallons and begin at zero.

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
Consumpt. Level	Number of Bills	Cumulative Bills	Gallons Consumed (1)x(2)	Cumulative Gallons	Reversed Bills	Consolidated Factor [(1)x(6)]+(5)	Percentage of Total
0	1,496	1,496	-	-	1,858	-	0.00%
1	238	1,734	238	238	1,620	1,858	23.46%
2	388	2,122	776	1,014	1,232	3,478	43.91%
3	348	2,470	1,044	2,058	884	4,710	59.47%
4	265	2,735	1,060	3,118	619	5,594	70.63%
5	199	2,934	995	4,113	420	6,213	78.45%
6	126	3,060	756	4,869	294	6,633	83.75%
7	81	3,141	567	5,436	213	6,927	87.46%
8	56	3,197	448	5,884	157	7,140	90.15%
9	35	3,232	315	6,199	122	7,297	92.13%
10	29	3,261	290	6,489	93	7,419	93.67%
11	25	3,286	275	6,764	68	7,512	94.85%
12	9	3,295	108	6,872	59	7,580	95.71%
13	11	3,306	143	7,015	48	7,639	96.45%
14	7	3,313	98	7,113	41	7,687	97.06%
15	8	3,321	120	7,233	33	7,728	97.58%
16	7	3,328	112	7,345	26	7,761	97.99%
17	5	3,333	85	7,430	21	7,787	98.32%
18	1	3,334	18	7,448	20	7,808	98.59%
19	6	3,340	114	7,562	14	7,828	98.84%
20	1	3,341	20	7,582	13	7,842	99.02%
21	1	3,342	21	7,603	12	7,855	99.18%
22	3	3,345	66	7,669	9	7,867	99.33%
23	3	3,348	69	7,738	6	7,876	99.44%
27	2	3,350	54	7,792	4	7,900	99.75%
29	2	3,352	58	7,850	2	7,908	99.85%
33	1	3,353	33	7,883	1	7,916	99.95%
37	1	3,354	37	7,920	-	7,920	100.00%

Billing Analysis Schedules

Florida Public Service Commission

Company: CSWR-Florida (Consolidated)
Docket No.: 20250052
Test Year Ended: 1/31/2025
Water [X] or Wastewater [X]
Customer Class: Residential
Meter Size: All Meter Sizes

Schedule: E-14
Page 1 of 5
Preparer: Aaron Silas

*Please note that this schedule does not contain information relating to the usage of the TKCB system.

Explanation: Provide a billing analysis for the residential class of service, including any separately metered irrigation, by meter size. Round consumption to nearest 1,000 gallons and begin at zero.

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
Consumpt. Level	Number of Bills	Cumulative Bills	Gallons Consumed (1)x(2)	Cumulative Gallons	Reversed Bills	Consolidated Factor [(1)x(6)]+(5)	Percentage of Total
0	32,298	32,298	-	-	120,792	-	0.00%
1	19,591	51,889	19,591	19,591	101,201	120,792	14.92%
2	21,343	73,232	42,686	62,277	79,858	221,993	27.41%
3	18,657	91,889	55,971	118,248	61,201	301,851	37.27%
4	14,008	105,897	56,032	174,280	47,193	363,052	44.83%
5	9,975	115,872	49,875	224,155	37,218	410,245	50.66%
6	7,182	123,054	43,092	267,247	30,036	447,463	55.25%
7	5,220	128,274	36,540	303,787	24,816	477,499	58.96%
8	3,826	132,100	30,608	334,395	20,990	502,315	62.03%
9	2,898	134,998	26,082	360,477	18,092	523,305	64.62%
10	2,299	137,297	22,990	383,467	15,793	541,397	66.85%
11	1,843	139,140	20,273	403,740	13,950	557,190	68.80%
12	1,566	140,706	18,792	422,532	12,384	571,140	70.53%
13	1,311	142,017	17,043	439,575	11,073	583,524	72.06%
14	1,081	143,098	15,134	454,709	9,992	594,597	73.42%
15	968	144,066	14,520	469,229	9,024	604,589	74.66%
16	839	144,905	13,424	482,653	8,185	613,613	75.77%
17	691	145,596	11,747	494,400	7,494	621,798	76.78%
18	633	146,229	11,394	505,794	6,861	629,292	77.71%
19	564	146,793	10,716	516,510	6,297	636,153	78.55%
20	462	147,255	9,240	525,750	5,835	642,450	79.33%
21	422	147,677	8,862	534,612	5,413	648,285	80.05%
22	425	148,102	9,350	543,962	4,988	653,698	80.72%
23	365	148,467	8,395	552,357	4,623	658,686	81.34%
24	339	148,806	8,136	560,493	4,284	663,309	81.91%
25	317	149,123	7,925	568,418	3,967	667,593	82.44%
26	255	149,378	6,630	575,048	3,712	671,560	82.93%
27	253	149,631	6,831	581,879	3,459	675,272	83.39%
28	228	149,859	6,384	588,263	3,231	678,731	83.81%
29	205	150,064	5,945	594,208	3,026	681,962	84.21%
30	183	150,247	5,490	599,698	2,843	684,988	84.59%
31	183	150,430	5,673	605,371	2,660	687,831	84.94%
32	154	150,584	4,928	610,299	2,506	690,491	85.26%
33	153	150,737	5,049	615,348	2,353	692,997	85.57%
34	131	150,868	4,454	619,802	2,222	695,350	85.86%
35	122	150,990	4,270	624,072	2,100	697,572	86.14%
36	111	151,101	3,996	628,068	1,989	699,672	86.40%
37	103	151,204	3,811	631,879	1,886	701,661	86.64%
38	86	151,290	3,268	635,147	1,800	703,547	86.88%
39	79	151,369	3,081	638,228	1,721	705,347	87.10%
40	80	151,449	3,200	641,428	1,641	707,068	87.31%
41	71	151,520	2,911	644,339	1,570	708,709	87.51%
42	79	151,599	3,318	647,657	1,491	710,279	87.71%
43	57	151,656	2,451	650,108	1,434	711,770	87.89%
44	55	151,711	2,420	652,528	1,379	713,204	88.07%
45	47	151,758	2,115	654,643	1,332	714,583	88.24%
46	52	151,810	2,392	657,035	1,280	715,915	88.40%
47	41	151,851	1,927	658,962	1,239	717,195	88.56%
48	50	151,901	2,400	661,362	1,189	718,434	88.72%
49	36	151,937	1,764	663,126	1,153	719,623	88.86%
50	37	151,974	1,850	664,976	1,116	720,776	89.00%
51	32	152,006	1,632	666,608	1,084	721,892	89.14%
52	33	152,039	1,716	668,324	1,051	722,976	89.28%
53	34	152,073	1,802	670,126	1,017	724,027	89.41%
54	26	152,099	1,404	671,530	991	725,044	89.53%
55	28	152,127	1,540	673,070	963	726,035	89.65%
56	30	152,157	1,680	674,750	933	726,998	89.77%
57	29	152,186	1,653	676,403	904	727,931	89.89%
58	24	152,210	1,392	677,795	880	728,835	90.00%
59	29	152,239	1,711	679,506	851	729,715	90.11%
60	17	152,256	1,020	680,526	834	730,566	90.21%
61	23	152,279	1,403	681,929	811	731,400	90.32%
62	28	152,307	1,736	683,665	783	732,211	90.42%
63	15	152,322	945	684,610	768	732,994	90.51%
64	19	152,341	1,216	685,826	749	733,762	90.61%
65	18	152,359	1,170	686,996	731	734,511	90.70%
66	11	152,370	726	687,722	720	735,242	90.79%
67	13	152,383	871	688,593	707	735,962	90.88%
68	9	152,392	612	689,205	698	736,669	90.97%
69	10	152,402	690	689,895	688	737,367	91.05%
70	22	152,424	1,540	691,435	666	738,055	91.14%
71	17	152,441	1,207	692,642	649	738,721	91.22%

Billing Analysis Schedules

Florida Public Service Commission

Company: CSWR-Florida (Consolidated)
Docket No.: 20250052
Test Year Ended: 1/31/2025
Water [X] or Wastewater [X]
Customer Class: Residential
Meter Size: All Meter Sizes

Schedule: E-14
Page 2 of 5
Preparer: Aaron Silas

*Please note that this schedule does not contain information relating to the usage of the TKCB system.

Explanation: Provide a billing analysis for the residential class of service, including any separately metered irrigation, by meter size. Round consumption to nearest 1,000 gallons and begin at zero.

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
Consumpt. Level	Number of Bills	Cumulative Bills	Gallons Consumed (1)x(2)	Cumulative Gallons	Reversed Bills	Consolidated Factor [(1)x(6)]+(5)	Percentage of Total
72	12	152,453	864	693,506	637	739,370	91.30%
73	8	152,461	584	694,090	629	740,007	91.38%
74	8	152,469	592	694,682	621	740,636	91.46%
75	13	152,482	975	695,657	608	741,257	91.53%
76	12	152,494	912	696,569	596	741,865	91.61%
77	9	152,503	693	697,262	587	742,461	91.68%
78	5	152,508	390	697,652	582	743,048	91.75%
79	11	152,519	869	698,521	571	743,630	91.83%
80	7	152,526	560	699,081	564	744,201	91.90%
81	7	152,533	567	699,648	557	744,765	91.97%
82	6	152,539	492	700,140	551	745,322	92.04%
83	6	152,545	498	700,638	545	745,873	92.10%
84	8	152,553	672	701,310	537	746,418	92.17%
85	3	152,556	255	701,565	534	746,955	92.24%
86	5	152,561	430	701,995	529	747,489	92.30%
87	14	152,575	1,218	703,213	515	748,018	92.37%
88	8	152,583	704	703,917	507	748,533	92.43%
89	8	152,591	712	704,629	499	749,040	92.49%
90	6	152,597	540	705,169	493	749,539	92.56%
91	6	152,603	546	705,715	487	750,032	92.62%
92	5	152,608	460	706,175	482	750,519	92.68%
93	5	152,613	465	706,640	477	751,001	92.74%
94	10	152,623	940	707,580	467	751,478	92.80%
95	5	152,628	475	708,055	462	751,945	92.85%
96	7	152,635	672	708,727	455	752,407	92.91%
97	13	152,648	1,261	709,988	442	752,862	92.97%
98	7	152,655	686	710,674	435	753,304	93.02%
99	4	152,659	396	711,070	431	753,739	93.07%
100	9	152,668	900	711,970	422	754,170	93.13%
101	3	152,671	303	712,273	419	754,592	93.18%
102	4	152,675	408	712,681	415	755,011	93.23%
103	5	152,680	515	713,196	410	755,426	93.28%
104	9	152,689	936	714,132	401	755,836	93.33%
105	4	152,693	420	714,552	397	756,237	93.38%
106	2	152,695	212	714,764	395	756,634	93.43%
107	2	152,697	214	714,978	393	757,029	93.48%
108	2	152,699	216	715,194	391	757,422	93.53%
109	6	152,705	654	715,848	385	757,813	93.58%
110	1	152,706	110	715,958	384	758,198	93.63%
111	4	152,710	444	716,402	380	758,582	93.67%
112	5	152,715	560	716,962	375	758,962	93.72%
113	8	152,723	904	717,866	367	759,337	93.77%
114	2	152,725	228	718,094	365	759,704	93.81%
115	3	152,728	345	718,439	362	760,069	93.86%
116	5	152,733	580	719,019	357	760,431	93.90%
117	4	152,737	468	719,487	353	760,788	93.95%
118	2	152,739	236	719,723	351	761,141	93.99%
119	7	152,746	833	720,556	344	761,492	94.03%
120	4	152,750	480	721,036	340	761,836	94.07%
121	2	152,752	242	721,278	338	762,176	94.12%
122	4	152,756	488	721,766	334	762,514	94.16%
123	4	152,760	492	722,258	330	762,848	94.20%
124	6	152,766	744	723,002	324	763,178	94.24%
125	4	152,770	500	723,502	320	763,502	94.28%
126	2	152,772	252	723,754	318	763,822	94.32%
127	7	152,779	889	724,643	311	764,140	94.36%
128	4	152,783	512	725,155	307	764,451	94.40%
129	4	152,787	516	725,671	303	764,758	94.44%
130	6	152,793	780	726,451	297	765,061	94.47%
131	4	152,797	524	726,975	293	765,358	94.51%
132	1	152,798	132	727,107	292	765,651	94.55%
133	2	152,800	266	727,373	290	765,943	94.58%
134	3	152,803	402	727,775	287	766,233	94.62%
135	3	152,806	405	728,180	284	766,520	94.65%
136	3	152,809	408	728,588	281	766,804	94.69%
138	2	152,811	276	728,864	279	767,366	94.76%
140	5	152,816	700	729,564	274	767,924	94.83%
141	4	152,820	564	730,128	270	768,198	94.86%
142	4	152,824	568	730,696	266	768,468	94.89%
144	2	152,826	288	730,984	264	768,000	94.96%
145	2	152,828	290	731,274	262	769,264	94.99%
146	3	152,831	438	731,712	259	769,526	95.02%

Billing Analysis Schedules

Florida Public Service Commission

Company: CSWR-Florida (Consolidated)
Docket No.: 20250052
Test Year Ended: 1/31/2025
Water [X] or Wastewater [X]
Customer Class: Residential
Meter Size: All Meter Sizes

Schedule: E-14
Page 3 of 5
Preparer: Aaron Silas

*Please note that this schedule does not contain information relating to the usage of the TKCB system.

Explanation: Provide a billing analysis for the residential class of service, including any separately metered irrigation, by meter size. Round consumption to nearest 1,000 gallons and begin at zero.

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
Consumpt. Level	Number of Bills	Cumulative Bills	Gallons Consumed (1)x(2)	Cumulative Gallons	Reversed Bills	Consolidated Factor [(1)x(6)]+(5)	Percentage of Total
147	2	152,833	294	732,006	257	769,785	95.06%
148	1	152,834	148	732,154	256	770,042	95.09%
149	4	152,838	596	732,750	252	770,298	95.12%
150	1	152,839	150	732,900	251	770,550	95.15%
151	2	152,841	302	733,202	249	770,801	95.18%
152	1	152,842	152	733,354	248	771,050	95.21%
153	2	152,844	306	733,660	246	771,298	95.24%
154	3	152,847	462	734,122	243	771,544	95.27%
155	2	152,849	310	734,432	241	771,787	95.30%
156	1	152,850	156	734,588	240	772,028	95.33%
157	6	152,856	942	735,530	234	772,268	95.36%
158	1	152,857	158	735,688	233	772,502	95.39%
159	4	152,861	636	736,324	229	772,735	95.42%
160	1	152,862	160	736,484	228	772,964	95.45%
161	3	152,865	483	736,967	225	773,192	95.48%
162	2	152,867	324	737,291	223	773,417	95.50%
163	2	152,869	326	737,617	221	773,640	95.53%
166	1	152,870	166	737,783	220	774,303	95.61%
167	1	152,871	167	737,950	219	774,523	95.64%
168	3	152,874	504	738,454	216	774,742	95.67%
169	1	152,875	169	738,623	215	774,958	95.70%
170	2	152,877	340	738,963	213	775,173	95.72%
171	1	152,878	171	739,134	212	775,386	95.75%
172	2	152,880	344	739,478	210	775,598	95.77%
173	2	152,882	346	739,824	208	775,808	95.80%
174	1	152,883	174	739,998	207	776,016	95.83%
175	1	152,884	175	740,173	206	776,223	95.85%
176	2	152,886	352	740,525	204	776,429	95.88%
177	2	152,888	354	740,879	202	776,633	95.90%
178	3	152,891	534	741,413	199	776,835	95.93%
180	3	152,894	540	741,953	196	777,233	95.98%
181	1	152,895	181	742,134	195	777,429	96.00%
182	1	152,896	182	742,316	194	777,624	96.02%
183	2	152,898	366	742,682	192	777,818	96.05%
184	2	152,900	368	743,050	190	778,010	96.07%
185	3	152,903	555	743,605	187	778,200	96.10%
187	1	152,904	187	743,792	186	778,574	96.14%
189	2	152,906	378	744,170	184	778,946	96.19%
190	1	152,907	190	744,360	183	779,130	96.21%
192	1	152,908	192	744,552	182	779,496	96.26%
193	2	152,910	386	744,938	180	779,678	96.28%
194	3	152,913	582	745,520	177	779,858	96.30%
195	3	152,916	585	746,105	174	780,035	96.32%
197	1	152,917	197	746,302	173	780,383	96.37%
198	2	152,919	396	746,698	171	780,556	96.39%
201	1	152,920	201	746,899	170	781,069	96.45%
202	2	152,922	404	747,303	168	781,239	96.47%
203	1	152,923	203	747,506	167	781,407	96.49%
204	3	152,926	612	748,118	164	781,574	96.51%
205	2	152,928	410	748,528	162	781,738	96.53%
208	1	152,929	208	748,736	161	782,224	96.59%
209	1	152,930	209	748,945	160	782,385	96.61%
210	1	152,931	210	749,155	159	782,545	96.63%
212	1	152,932	212	749,367	158	782,863	96.67%
213	4	152,936	852	750,219	154	783,021	96.69%
214	1	152,937	214	750,433	153	783,175	96.71%
215	2	152,939	430	750,863	151	783,328	96.73%
216	4	152,943	864	751,727	147	783,479	96.75%
217	1	152,944	217	751,944	146	783,626	96.77%
219	2	152,946	438	752,382	144	783,918	96.80%
220	3	152,949	660	753,042	141	784,062	96.82%
224	2	152,951	448	753,490	139	784,626	96.89%
225	1	152,952	225	753,715	138	784,765	96.91%
226	2	152,954	452	754,167	136	784,903	96.92%
230	1	152,955	230	754,397	135	785,447	96.99%
233	1	152,956	233	754,630	134	785,852	97.04%
235	2	152,958	470	755,100	132	786,120	97.07%
237	6	152,964	1,422	756,522	126	786,384	97.11%
239	1	152,965	239	756,761	125	786,636	97.14%
240	1	152,966	240	757,001	124	786,761	97.15%
241	2	152,968	482	757,483	122	786,885	97.17%
245	1	152,969	245	757,728	121	787,373	97.23%

Billing Analysis Schedules

Florida Public Service Commission

Company: CSWR-Florida (Consolidated)
Docket No.: 20250052
Test Year Ended: 1/31/2025
Water [X] or Wastewater [X]
Customer Class: Residential
Meter Size: All Meter Sizes

Schedule: E-14
Page 4 of 5
Preparer: Aaron Silas

*Please note that this schedule does not contain information relating to the usage of the TKCB system.

Explanation: Provide a billing analysis for the residential class of service, including any separately metered irrigation, by meter size. Round consumption to nearest 1,000 gallons and begin at zero.

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
Consumpt. Level	Number of Bills	Cumulative Bills	Gallons Consumed (1)x(2)	Cumulative Gallons	Reversed Bills	Consolidated Factor [(1)x(6)]+(5)	Percentage of Total
246	2	152,971	492	758,220	119	787,494	97.24%
247	1	152,972	247	758,467	118	787,613	97.26%
251	2	152,974	502	758,969	116	788,085	97.32%
252	1	152,975	252	759,221	115	788,201	97.33%
253	1	152,976	253	759,474	114	788,316	97.34%
258	1	152,977	258	759,732	113	788,886	97.42%
261	1	152,978	261	759,993	112	789,225	97.46%
265	1	152,979	265	760,258	111	789,673	97.51%
269	2	152,981	538	760,796	109	790,117	97.57%
270	1	152,982	270	761,066	108	790,226	97.58%
271	1	152,983	271	761,337	107	790,334	97.59%
272	1	152,984	272	761,609	106	790,441	97.61%
276	2	152,986	552	762,161	104	790,865	97.66%
278	2	152,988	556	762,717	102	791,073	97.69%
280	1	152,989	280	762,997	101	791,277	97.71%
281	1	152,990	281	763,278	100	791,378	97.72%
282	1	152,991	282	763,560	99	791,478	97.74%
285	2	152,993	570	764,130	97	791,775	97.77%
288	1	152,994	288	764,418	96	792,066	97.81%
295	1	152,995	295	764,713	95	792,738	97.89%
296	4	152,999	1,184	765,897	91	792,833	97.90%
297	1	153,000	297	766,194	90	792,924	97.91%
300	2	153,002	600	766,794	88	793,194	97.95%
303	1	153,003	303	767,097	87	793,458	97.98%
308	1	153,004	308	767,405	86	793,893	98.03%
309	1	153,005	309	767,714	85	793,979	98.04%
310	1	153,006	310	768,024	84	794,064	98.05%
315	1	153,007	315	768,339	83	794,484	98.11%
317	2	153,009	634	768,973	81	794,650	98.13%
318	2	153,011	636	769,609	79	794,731	98.14%
319	2	153,013	638	770,247	77	794,810	98.15%
320	1	153,014	320	770,567	76	794,887	98.16%
324	2	153,016	648	771,215	74	795,191	98.19%
326	1	153,017	326	771,541	73	795,339	98.21%
332	1	153,018	332	771,873	72	795,777	98.27%
334	2	153,020	668	772,541	70	795,921	98.28%
336	1	153,021	336	772,877	69	796,061	98.30%
338	3	153,024	1,014	773,891	66	796,199	98.32%
339	1	153,025	339	774,230	65	796,265	98.33%
350	1	153,026	350	774,580	64	796,980	98.41%
352	1	153,027	352	774,932	63	797,108	98.43%
357	1	153,028	357	775,289	62	797,423	98.47%
360	1	153,029	360	775,649	61	797,609	98.49%
361	1	153,030	361	776,010	60	797,670	98.50%
362	1	153,031	362	776,372	59	797,730	98.51%
365	1	153,032	365	776,737	58	797,907	98.53%
366	1	153,033	366	777,103	57	797,965	98.54%
368	1	153,034	368	777,471	56	798,079	98.55%
371	2	153,036	742	778,213	54	798,247	98.57%
381	1	153,037	381	778,594	53	798,787	98.64%
387	1	153,038	387	778,981	52	799,105	98.68%
391	1	153,039	391	779,372	51	799,313	98.70%
392	1	153,040	392	779,764	50	799,364	98.71%
399	1	153,041	399	780,163	49	799,714	98.75%
410	1	153,042	410	780,573	48	800,253	98.82%
414	1	153,043	414	780,987	47	800,445	98.84%
419	1	153,044	419	781,406	46	800,680	98.87%
422	1	153,045	422	781,828	45	800,818	98.89%
431	1	153,046	431	782,259	44	801,223	98.94%
432	1	153,047	432	782,691	43	801,267	98.94%
433	1	153,048	433	783,124	42	801,310	98.95%
435	1	153,049	435	783,559	41	801,394	98.96%
438	1	153,050	438	783,997	40	801,517	98.97%
446	1	153,051	446	784,443	39	801,837	99.01%
452	1	153,052	452	784,895	38	802,071	99.04%
473	1	153,053	473	785,368	37	802,869	99.14%
478	1	153,054	478	785,846	36	803,054	99.16%
482	1	153,055	482	786,328	35	803,198	99.18%
484	1	153,056	484	786,812	34	803,268	99.19%
502	1	153,057	502	787,314	33	803,880	99.27%
506	1	153,058	506	787,820	32	804,012	99.28%
511	1	153,059	511	788,331	31	804,172	99.30%

Billing Analysis Schedules

Florida Public Service Commission

Company: CSWR-Florida (Consolidated)
Docket No.: 20250052
Test Year Ended: 1/31/2025
Water [X] or Wastewater [X]
Customer Class: Residential
Meter Size: All Meter Sizes

Schedule: E-14
Page 5 of 5
Preparer: Aaron Silas

*Please note that this schedule does not contain information relating to the usage of the TKCB system.

Explanation: Provide a billing analysis for the residential class of service, including any separately metered irrigation, by meter size. Round consumption to nearest 1,000 gallons and begin at zero.

(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
Consumpt. Level	Number of Bills	Cumulative Bills	Gallons Consumed (1)x(2)	Cumulative Gallons	Reversed Bills	Consolidated Factor [(1)x(6)]+(5)	Percentage of Total
512	1	153,060	512	788,843	30	804,203	99.31%
517	1	153,061	517	789,360	29	804,353	99.33%
520	1	153,062	520	789,880	28	804,440	99.34%
524	1	153,063	524	790,404	27	804,552	99.35%
534	1	153,064	534	790,938	26	804,822	99.38%
553	1	153,065	553	791,491	25	805,316	99.44%
573	1	153,066	573	792,064	24	805,816	99.51%
574	1	153,067	574	792,638	23	805,840	99.51%
609	1	153,068	609	793,247	22	806,645	99.61%
624	1	153,069	624	793,871	21	806,975	99.65%
634	1	153,070	634	794,505	20	807,185	99.67%
636	1	153,071	636	795,141	19	807,225	99.68%
644	1	153,072	644	795,785	18	807,377	99.70%
650	1	153,073	650	796,435	17	807,485	99.71%
666	1	153,074	666	797,101	16	807,757	99.75%
679	1	153,075	679	797,780	15	807,965	99.77%
680	1	153,076	680	798,460	14	807,980	99.77%
701	1	153,077	701	799,161	13	808,274	99.81%
714	1	153,078	714	799,875	12	808,443	99.83%
735	1	153,079	735	800,610	11	808,695	99.86%
745	2	153,081	1,490	802,100	9	808,805	99.87%
754	1	153,082	754	802,854	8	808,886	99.88%
766	1	153,083	766	803,620	7	808,982	99.90%
772	1	153,084	772	804,392	6	809,024	99.90%
795	1	153,085	795	805,187	5	809,162	99.92%
850	1	153,086	850	806,037	4	809,437	99.95%
861	1	153,087	861	806,898	3	809,481	99.96%
877	1	153,088	877	807,775	2	809,529	99.96%
893	1	153,089	893	808,668	1	809,561	99.97%
1151	1	153,090	1,151	809,819	-	809,819	100.00%