

BEFORE THE FLORIDA PUBLIC SERVICE COMMISSION

In re: Application for limited proceeding rate
increase by Sunshine Water Services Company
d/b/a Sunshine Water Services.

DOCKET NO. 20250137-SU
ORDER NO. PSC-2026-0119-S-SU
ISSUED: May 4, 2026

The following Commissioners participated in the disposition of this matter:

GABRIELLA PASSIDOMO SMITH, Chairman
GARY F. CLARK
MIKE LA ROSA
BOBBY PAYNE
ANA ORTEGA

FINAL ORDER APPROVING 2026
STIPULATION AND SETTLEMENT AGREEMENT

APPEARANCES:

J. JEFFRY WAHLEN, VIRGINIA PONDER and MATT J. JONES, ESQUIRES,
Ausley McMullen, Post Office Box 391, Tallahassee, Florida 32302
On behalf of Sunshine Water Services Company (SWS).

WALT TRIERWEILER, OCTAVIO SIMOES-PONCE and PATRICIA A.
CHRISTENSEN, ESQUIRES, Office of Public Counsel, c/o The Florida
Legislature, 111 West Madison Street, Suite 812, Tallahassee, Florida 32399-
1400
On behalf of Office of Public Counsel (OPC).

SAAD FAROOQI, ZACHARY BLOOM and JENNIFER CRAWFORD,
ESQUIRES, Florida Public Service Commission, 2540 Shumard Oak Boulevard,
Tallahassee, Florida 32399-0850
On behalf of the Florida Public Service Commission (Staff).

MARY ANNE HELTON, ESQUIRE, Deputy General Counsel, Florida Public
Service Commission, 2540 Shumard Oak Boulevard, Tallahassee, Florida 32399-
0850
Advisor to the Florida Public Service Commission.

ADRIA HARPER, ESQUIRE, General Counsel, Florida Public Service
Commission, 2540 Shumard Oak Boulevard, Tallahassee, Florida 32399-0850
Florida Public Service Commission General Counsel.

BY THE COMMISSION:

Background

On November 10, 2025, Sunshine Water Services Company (Sunshine) filed a petition requesting a limited proceeding to seek cost recovery for its upgrades to the Mid-County Wastewater Treatment Facility (MCWWTF) and an increase in base rates. Sunshine is a Class A utility providing water and wastewater services to approximately 35,000 water and 30,000 wastewater customers in Charlotte, Highlands, Lake, Lee, Marion, Orange, Pasco, Pinellas, Polk, and Seminole Counties. Sunshine is subject to our regulatory jurisdiction under Chapter 367, Florida Statutes (F.S.). By Order No. PSC-2025-0460-PCO-SU,¹ a final administrative hearing was scheduled for April 13-14, 2026.

Intervention by the Citizens of the State of Florida through the Office of Public Counsel (OPC) was acknowledged by Order No. PSC-2025-0461-PCO-SU, and no other parties intervened. The parties and Commission staff engaged in thorough discovery based upon the scope of the limited proceeding.² We conducted three virtual customer service hearings in March of 2026. Over the course of these hearings, we heard testimony from six customers. All of these customers expressed disapproval of a rate increase, and three complained of Sunshine's quality of service.

On March 26, 2026, Sunshine filed its Motion to Approve 2026 Stipulation and Settlement Agreement (Motion) with a copy of the 2026 Stipulation and Settlement Agreement (Settlement) appended thereto as Attachment 1. The Settlement was agreed to unanimously by Sunshine and OPC (collectively, the Parties). By Order No. PSC-2026-0080-PCO-SU, the Prehearing Officer issued a Procedural Order on April 1, 2026, and scheduled a final hearing on the Motion for April 13, 2026.

At the final hearing on April 13, 2026, we admitted the testimony of Sunshine witnesses Seán Twomey and Dante DeStefano, and Commission staff witness John F. Plescow. Sunshine witness Seán Twomey presented in-person testimony at the final hearing and was made available for questions from us. Following our questioning, the record in this proceeding was closed. The Parties waived filing post-hearing briefs, and a bench vote was taken approving the Settlement.

This Order addresses our approval of the Settlement, incorporated and attached to this Order as Attachment A. We have jurisdiction over this matter pursuant to the provisions of Sections 367.011, 367.081, 367.121, and 367.0822, F.S.

¹ As amended by Order No. PSC-2026-0026-PCO-SU, issued January 27, 2026.

² OPC and Commission staff together served 46 interrogatories and 9 document requests on Sunshine, resulting in hundreds of pages of discovery.

Standard of Review

In reviewing a settlement agreement, we first make factual findings based on the evidence presented by the parties.³ As the finder of fact, we must consider all the evidence presented, resolve conflicts, judge credibility of witnesses, draw permissible inferences from the evidence, and reach ultimate findings of fact based on competent substantial evidence.⁴ Each of those ultimate findings of fact must be supported by a preponderance of the record evidence.⁵ After making factual findings, we must decide whether the settlement agreement, in light of our findings of fact, is in the public interest and results in rates that are just, reasonable, compensatory, and not unfairly discriminatory.⁶ We review settlement agreements as a whole to determine whether approving them is in the public interest.⁷

Executive Summary

The general terms of the Settlement are as follows:

- Sunshine shall be authorized to increase its rates effective no later than June 1, 2026, to recover an additional annual revenue requirement of \$4,300,000.
- The Parties agree that the rates are fair, just, and reasonable within the meaning of Chapter 367, F.S.
- Sunshine shall defer its rate case expense associated with this proceeding to its next general rate case filing.
- The MCWWTF project and related costs are prudent and eligible for cost recovery.
- This proceeding is a limited proceeding focused solely on the prudence of the MCWWTF and whether it qualified for cost recovery and related revenue requirement and rate increases as proposed by Sunshine.
- The Parties agree that they will support the Settlement in any future proceedings, and neither party shall seek appellate review of any Commission order approving the Settlement.
- The Parties agree not to assert that the Settlement has precedential value in any proceeding before the Commission.
- The Parties agree to request we approve the Settlement, and find it is in the public interest and fairly resolves all matters in this docket.

The Supreme Court has held that while we need not resolve every issue independently in our final order when reviewing a settlement agreement, we must nonetheless discuss the major elements of the settlement agreement and explain why the Settlement is in the public interest.⁸ We reviewed the Settlement and determined that it contains the following 6 major elements: (1) the agreement that the MCWWTF is prudent; (2) authorization for related rate base additions and

³ *Floridians Against Increased Rates, Inc. v. Clark*, 371 So. 3d 905, 910 (Fla. 2023) (referred to hereafter as *FAIR*).

⁴ *Martuccio v. Dep't of Pro. Regul., Bd. of Optometry*, 622 So. 2d 607, 609 (Fla. 1st DCA 1993) (citation omitted).

⁵ Section 120.57(1)(j), F.S.

⁶ Section 367.081(2)(a)1., F.S.; *see also FAIR*, 371 So. 3d at 910.

⁷ *See Sierra Club v. Brown*, 243 So. 3d 903, 909 (Fla. 2018).

⁸ *FAIR*, 371 So. 3d at 912.

revenue increase; (3) the approved annual revenue requirement increase to recover the costs associated with the MCWWTF; (4) the tariffs that implement the approved revenue increase; (5) the agreement to defer rate case expenses for consideration in a future rate proceeding; and (6) the agreement to forgo further litigation. The witness testimony and evidence on those issues were admitted into the record at hearing, and as discussed below, serve as a foundational evidentiary basis for the Settlement.

Decision

We considered the Settlement as a whole in making our ultimate determination of whether to approve it as being in the public interest and establishing rates that are just, reasonable, compensatory, and not unfairly discriminatory. Consistent with the Supreme Court's direction in FAIR, we examine the major elements of the Settlement to determine whether and how each one impacts rates, and then consider the public interest in the context of the overall settlement.

1. The MCWWTF is Prudent

The Settlement details the benefits Sunshine's customers will receive as a result of the MCWWTF, which include: (1) treating influent to permitted nutrient removal levels; (2) addressing existing process and operational deficiencies, (3) improving overall plant reliability and redundancy, (4) increasing hydraulic capacity, and (5) promoting consistent and reliable service. The MCWWTF is expected to improve compliance issues with the Florida Department of Environmental Protection, as well as overall plant reliability. The Settlement asserts that the MCWWTF improves Sunshine's ability to provide safe, reliable, and environmentally sound wastewater treatment services to its customers. Based on the foregoing and the record, we find that Sunshine has adequately demonstrated a need for the MCWWTF and customers benefit from it and, as a result, we find that the MCWWTF is prudent.

2. Authorization for Related Rate Base Additions and Revenue Increase

Chapter 367, F.S., requires that water and wastewater rates be compensatory, and utilities must have the opportunity to earn a fair rate of return on its investments. Adding the costs of upgrades to the MCWWTF to the utility's rate base allows Sunshine to timely earn a fair rate of return on its investment in facilities placed into public service. Based on the foregoing and the record, we find that approval of the rate base additions and associated revenue increase are appropriate, allows Sunshine to continue providing safe and reliable wastewater service to its customers, and provides timely rate relief to the utility.

3. Annual Revenue Requirement Increase

The Parties agreed upon a revenue increase of \$4,300,000 in the Settlement, which is \$246,891 lower than Sunshine's initial request in its application for a limited proceeding. We agree that the \$4,300,000 revenue increase, beginning no later than June 1, 2026, is reasonable and appropriate when considered in the context of the comprehensive Settlement. The Settlement

details that the \$4,300,000 amount is a result of informed negotiations with the statutory representative of the Sunshine customers, OPC. The lowered amount makes the increased and approved rates lower and mitigates the impact to customers. Based on the foregoing and the record, we find that the annual revenue requirement increase of \$4,300,000 is appropriate.

4. Tariffs Implementing Revenue Increase

The tariff rates were prepared by the Parties using the rate design methods and principles approved by us in Sunshine's most recent general rate case.⁹ We have reviewed the tariff sheets included in the Settlement; based on our review and the record, we find that the tariff sheets included in the Settlement are appropriate. However, the approved rates shall not be implemented until our staff has approved a proposed customer notice, filed by Sunshine, and the notice has been received by customers. Sunshine shall provide proof of the date notice was given within 10 days of the date of the notice.

5. Deferred Rate Case Expenses

In the Settlement, the Parties propose that recovery of Sunshine's limited proceeding rate case expenses be preserved for consideration in a future rate case proceeding. The deferral of rate case expense associated with this limited proceeding means that the revenue increase approved herein is lower than it might be otherwise. Based on the foregoing and the record, we find that deferral of Sunshine's limited proceeding rate case expenses is appropriate.

6. Agreement to Forgo Further Litigation

The agreement to forgo further litigation by the Parties will not only reduce the time and expense the Parties and the Commission will spend on this limited proceeding, but will also reduce the amount of rate case expense to be considered at a future rate proceeding by Sunshine by avoiding further litigation in this docket. Based on the foregoing and the record, we find that the Parties agreement to forgo further litigation is appropriate.

The Public Interest

We now turn to our ultimate determination: whether the Settlement, in light of our findings of fact, is in the public interest and results in rates that are just, reasonable, and compensatory.¹⁰ We make this determination based upon review of the Settlement as a whole.¹¹ By providing resolution of all outstanding issues, the Settlement promotes certainty, predictability, and regulatory efficiency, and is supported by the public policy in Florida to encourage resolution of disputes by agreement of the parties. The Settlement is the result of a collaboration between Sunshine and OPC reflecting compromises of their respective positions,

⁹ Order No. PSC-2025-0196-FOF-WS, issued June 6, 2025, in Docket No. 20240068-WS, *In re: Application for increase in water and wastewater rates in Charlotte, Highlands, Lake, Lee, Marion, Orange, Pasco, Pinellas, Polk, and Seminole Counties, by Sunshine Water Services Company*.

¹⁰ *FAIR*, 371 So. 3d at 910.

¹¹ *See Sierra Club*, 243 So.3d at 909.

and appropriately balances the need for Sunshine to have the revenues necessary to provide safe and reliable service with the requirement that the service be provided at just and reasonable rates to customers. Having found it to be in the public interest, the Settlement is therefore approved.

Based on the foregoing, it is

ORDERED by the Florida Public Service Commission that Sunshine Water Services Company d/b/a Sunshine Water Services' Motion to Approve 2026 Stipulation and Settlement Agreement is hereby granted. It is further

ORDERED that the 2026 Stipulation and Settlement Agreement, incorporated and attached to this Order, is approved. It is further

ORDERED that the tariff sheets within the 2026 Stipulation and Settlement Agreement are complete and consistent with this Order and, therefore, approved. The utility shall file a proposed customer notice to reflect the rates approved herein. The approved rates shall be effective for service on or after the stamped approval date of the tariff sheets pursuant to Rule 25-30.475(1), F.A.C. In addition, the approved rates shall not be implemented until Commission staff has approved the proposed customer notice and the notice has been received by customers. The Utility shall provide proof of the date notice was given within 10 days of the date of the notice. It is further

ORDERED that this docket shall be closed.

By ORDER of the Florida Public Service Commission this 4th day of May, 2026.



ADAM TEITZMAN
Commission Clerk
Florida Public Service Commission
2540 Shumard Oak Boulevard
Tallahassee, Florida 32399
(850) 413-6770
www.floridapsc.com

Copies furnished: A copy of this document is provided to the parties of record at the time of issuance and, if applicable, interested persons.

NOTICE OF FURTHER PROCEEDINGS OR JUDICIAL REVIEW

The Florida Public Service Commission is required by Section 120.569(1), Florida Statutes, to notify parties of any administrative hearing or judicial review of Commission orders that is available under Sections 120.57 or 120.68, Florida Statutes, as well as the procedures and time limits that apply. This notice should not be construed to mean all requests for an administrative hearing or judicial review will be granted or result in the relief sought.

Any party adversely affected by the Commission's final action in this matter may request: 1) reconsideration of the decision by filing a motion for reconsideration with the Office of Commission Clerk, 2540 Shumard Oak Boulevard, Tallahassee, Florida 32399-0850, within fifteen (15) days of the issuance of this order in the form prescribed by Rule 25-22.060, Florida Administrative Code; or 2) judicial review by the Florida Supreme Court in the case of an electric, gas or telephone utility or the First District Court of Appeal in the case of a water and/or wastewater utility by filing a notice of appeal with the Office of Commission Clerk, and filing a copy of the notice of appeal and the filing fee with the appropriate court. This filing must be completed within thirty (30) days after the issuance of this order, pursuant to Rule 9.110, Florida Rules of Appellate Procedure. The notice of appeal must be in the form specified in Rule 9.900(a), Florida Rules of Appellate Procedure.

BEFORE THE FLORIDA PUBLIC SERVICE COMMISSION

In re: Application for limited proceeding
rate increase by Sunshine Water Services
Company d/b/a Sunshine Water Services.

DOCKET NO.: 20250137-SU

2026 STIPULATION AND SETTLEMENT AGREEMENT

THIS AGREEMENT is dated this 26th day of March, 2026 and is by and between Sunshine Water Services Company (“SWS” or the “Company”) and the Office of Public Counsel (“OPC” or “Citizens”). SWS and OPC shall be referred to collectively as the “Parties”, and the term “Party” shall be the singular form of the term “Parties”. This agreement shall be referred to as the “2026 Agreement”.

Introduction

SWS proposed in this proceeding to increase its rates and charges by \$4,590,999 annually to reflect cost recovery for its Mid-County Wastewater Treatment Plant Facility (“MCWWTF” or the “Project”). The Project improves the ability of SWS to provide safe, reliable, and environmentally sound wastewater treatment services to its customers in accordance with applicable environmental rules and will benefit the company’s customers served by the MCWWTF by: (1) treating influent to permitted nutrient removal levels; (2) addressing existing process and operational deficiencies, (3) improving overall plant reliability and redundancy, (4) increasing hydraulic capacity, and (5) promoting consistent and reliable service.

The company's proposal is supported by prefiled direct and rebuttal testimony and related exhibits. OPC and the Staff (“Staff”) of the Florida Public Service Commission (“FPSC” or “Commission”) have conducted extensive discovery, and the Commission has held three public customer service hearings. The Parties have undertaken to resolve the

issues presented in this proceeding by agreement for these reasons: (1) to protect the interests of the Citizens and the Company, (2) to promote regulatory efficiency, and (3) to avoid the inherent risks, uncertainties, dedication of resources, and costs of further litigation.

The Parties have entered into this 2026 Agreement in compromise of positions in accordance with their rights and interests under Chapters 120, 350, and 367, Florida Statutes, as applicable, and believe that this 2026 Agreement completely and fairly resolves all of the issues presented, is in the public interest and results in rates that are fair, just and reasonable. As part of a negotiated exchange of consideration among the Parties to this 2026 Agreement, each Party has agreed to concessions to the others with the expectation, intent, and understanding such that all provisions of the 2026 Agreement, upon approval by the Commission, will be enforced by the Commission as to all matters addressed herein with respect to all Parties.

NOW, THEREFORE, in consideration of the foregoing, and the mutual covenants contained herein, which the Parties agree and acknowledge constitute good and valuable consideration, the Parties hereby stipulate and agree as follows:

Terms

1. In lieu of the annual revenue increase proposed by the Company, SWS shall be authorized to increase its rates and charges effective no later than June 1, 2026, to recover an additional annual revenue requirement of \$4,300,000. Such new rates and charges shall be developed using the rate design principles and methodologies approved in the Company's last general rate case proceeding.
2. Clean and redline versions of the tariff pages reflecting the increase specified in the previous paragraph are attached hereto as **Exhibit A** and should be approved

by the Commission. The rates and charges reflected in **Exhibit A** are fair, just, and reasonable within the meaning of Chapter 367, Florida Statutes, and are supported by the calculations also included in **Exhibit A**.

3. The Company shall defer its rate case expense associated with this proceeding, so it may be considered for recovery in its next general rate case filing.
4. The MCWWTF project and related costs are prudent and eligible for cost recovery as specified above. The Company shall reflect the MCWWTF in its rate base and financial records consistent with Exhibit DMD-1 (March 18, 2026), the agreed revenue adjustment in paragraph 1 above, and otherwise in accordance with Commission practice and policy.
5. This proceeding is a limited proceeding focused solely on the prudence of the MCWWTF and whether it qualified for cost recovery and related revenue requirement and rate increases as proposed by the Company. It is not a general rate case proceeding and the scope of its issues have not included issues that can be and often are raised in a general rate case proceeding, such as return on equity, capital structure, depreciation rates, and other general cost savings and increases not directly associated with the MCWWTF. Although this 2026 Agreement fully resolves all of the issues within the scope of this limited proceeding directly related to the MCWWTF, its approval shall not limit either party from addressing in future proceedings general rate case-type issues that were not directly related to the cost and prudence of the MCWWTF within the scope of this proceeding and resolved in this 2026 Agreement.
6. The provisions of this 2026 Agreement are contingent on approval of this 2026 Agreement in its entirety by the Commission without modification. The Parties

will ask that the Commission find that (a) this 2026 Agreement is in the public interest and (b) results in rates and charges that are fair, just, and reasonable. The Parties further agree that they will support this 2026 Agreement, and that they will not request or support any order, relief, outcome, or result in conflict with the terms of this 2026 Agreement in any future administrative or judicial proceeding relating to, reviewing, or challenging the establishment, approval, adoption, or implementation of this 2026 Agreement or the subject matter hereof. Neither Party shall seek appellate review of any Commission order approving this 2026 Agreement.

7. No Party will assert in any proceeding before the Commission that this 2026 Agreement or any of the terms in the 2026 Agreement shall have any precedential value. The Parties' agreement to the terms in the 2026 Agreement shall be without prejudice to any Party's ability to advocate a different position in future proceedings not involving this 2026 Agreement. The Parties further expressly agree that no individual provision, by itself, necessarily represents a position of any Party in any future proceeding, and the Parties further agree that no Party shall assert or represent in any future proceeding in any forum that another Party endorses any specific provision of this 2026 Agreement by virtue of that Party's signature on, or participation in, this 2026 Agreement. It is the intent of the Parties to this 2026 Agreement that the Commission's approval of all the terms and provisions of this 2026 Agreement is an express recognition that no individual term or provision, by itself, necessarily represents a position, in isolation, of any Party or that a Party to this 2026 Agreement endorses a specific provision, in isolation, of this 2026 Agreement by virtue of

that Party's signature on, or participation in, this 2026 Agreement. However, nothing in this paragraph 7 shall impact the continuing validity of this 2026 Agreement.

8. The Parties intend and agree to request that the Commission's final order approving this 2026 Agreement will find that approval of this 2026 Agreement in its entirety is in the public interest and fairly resolves all matters in Docket No. 20250137-SU pursuant to and in accordance with Section 120.57(4), Florida Statutes, and that the docket will be closed effective on the date the Commission's order approving this 2026 Agreement becomes final.
9. This 2026 Agreement may be executed in counterpart originals, and a facsimile or electronic scan of an original signature shall be deemed an original.

IN WITNESS WHEREOF, the Parties evidence their acceptance and agreement with the provisions of this 2026 Agreement by their signature(s):

Sunshine Water Services Company
200 Weathersfield Avenue
Altamonte Springs, Florida 32714-4099

By: 
Seán Twomey, President

Office of Public Counsel
Walt Trierweiler, Public Counsel
Charles Rehwinkel, Deputy Public Counsel
c/o The Florida Legislature
111 West Madison Street, Room 812
Tallahassee, FL 32399-1400

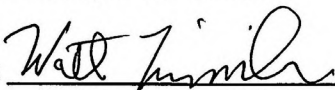
By: 
Walt Trierweiler, Public Counsel

Exhibit A to 2026 Agreement

SUNSHINE WATER SERVICES COMPANY
D/B/A SUNSHINE WATER SERVICES
WASTEWATER TARIFF

SEVENTH REVISED SHEET NO. 12.0
CANCELS SIXTH REVISED SHEET NO. 12.0

GENERAL SERVICE

RATE SCHEDULE (GS1)

AVAILABILITY - Available throughout the area served by the Company.
APPLICABILITY - For wastewater service to all Customers for which no other schedule applies.
LIMITATIONS - Subject to all of the Rules and Regulations of this Tariff and General Rules and Regulations of the Commission.
BILLING PERIOD - Monthly

RATE -

<u>Meter Sizes</u>	<u>Base Facility Charge</u>
5/8" x 3/4"	\$ 45.70
3/4"	\$ 68.55
1"	\$ 114.25
1 1/2"	\$ 228.48
2"	\$ 365.57
3"	\$ 731.15
4"	\$ 1,142.42
6"	\$ 2,284.84
8"	\$ 3,655.75
10"	\$ 6,626.04
Charge per 1,000 gallons	\$ 8.77

MINIMUM CHARGE - Base Facility Charge

TERMS OF PAYMENT - Bills are due and payable when rendered. In accordance with Rule 25-30.320, Florida Administrative Code, if a Customer is delinquent in paying the bill for wastewater service, service may then be discontinued.

EFFECTIVE DATE - _____, 2026

TYPE OF FILING - Limited Proceeding

SEÁN TWOMEY
ISSUING OFFICER

PRESIDENT
TITLE

SUNSHINE WATER SERVICES COMPANY
D/B/A SUNSHINE WATER SERVICES
WASTEWATER TARIFF

SEVENTH REVISED SHEET NO. 12.1
CANCELS SIXTH REVISED SHEET NO. 12.1

GENERAL SERVICE

RATE SCHEDULE (GS2)

AVAILABILITY - Available throughout the areas formerly known as Mid-County Services, Inc. and Tierra Verde Utilities, Inc. served by the Company.

APPLICABILITY - For wastewater service to all Customers for which no other schedule applies.

LIMITATIONS - Subject to all of the Rules and Regulations of this Tariff and General Rules and Regulations of the Commission.

BILLING PERIOD - Bi-Monthly

RATE -

<u>Meter Sizes</u>	<u>Base Facility Charge</u>
5/8" x 3/4"	\$ 91.62
3/4"	\$ 137.43
1"	\$ 229.05
1 1/2"	\$ 458.09
2"	\$ 732.95
3"	\$ 1,465.90
4"	\$ 2,290.47
6"	\$ 4,580.94
8"	\$ 7,329.50
10"	\$ 13,284.73

Charge per 1,000 gallons \$ 8.77

MINIMUM CHARGE - Base Facility Charge

TERMS OF PAYMENT - Bills are due and payable when rendered. In accordance with Rule 25-30.320, Florida Administrative Code, if a Customer is delinquent in paying the bill for wastewater service, service may then be discontinued.

EFFECTIVE DATE - ____ __, 2026

TYPE OF FILING - Limited Proceeding

SEÁN TWOMEY
ISSUING OFFICER

PRESIDENT
TITLE

SUNSHINE WATER SERVICES COMPANY
D/B/A SUNSHINE WATER SERVICES
WASTEWATER TARIFF

SEVENTH REVISED SHEET NO. 12.2
CANCELS SIXTH REVISED SHEET NO. 12.2

GENERAL SERVICE

RATE SCHEDULE (GS3)

AVAILABILITY – Available throughout the area served by the Company.

APPLICABILITY – For wastewater service to all Customers for which no other schedule applies.

LIMITATIONS – Subject to all of the Rules and Regulations of this Tariff and General Rules and Regulations of the Commission.

BILLING PERIOD – Monthly

RATE –
Flat Rate \$82.40

MINIMUM CHARGE – Flat Rate

TERMS OF PAYMENT – Bills are due and payable when rendered. In accordance with Rule 25-30.320, Florida Administrative Code, if a Customer is delinquent in paying the bill for wastewater service, service may then be discontinued.

EFFECTIVE DATE – ____ __, 2026

TYPE OF FILING – Limited Proceeding

SEÁN TWOMEY
ISSUING OFFICER

PRESIDENT
TITLE

SUNSHINE WATER SERVICES COMPANY
D/B/A SUNSHINE WATER SERVICES
WASTEWATER TARIFF

SEVENTH REVISED SHEET NO. 12.3
CANCELS SIXTH REVISED SHEET NO. 12.3

GENERAL SERVICE

RATE SCHEDULE (GS4)

AVAILABILITY - Available throughout the area formerly known as Utilities, Inc. of Eagle Ridge.

APPLICABILITY - For wastewater service to the Cross Creek Homeowner's Association.

LIMITATIONS - Subject to all of the Rules and Regulations of this Tariff and General Rules and Regulations of the Commission.

BILLING PERIOD - Monthly

RATE -
Flat Rate \$74,570.53
(905 ERCs)

MINIMUM CHARGE - Flat Rate

TERMS OF PAYMENT - Bills are due and payable when rendered. In accordance with Rule 25-30.320, Florida Administrative Code, if a Customer is delinquent in paying the bill for wastewater service, service may then be discontinued.

EFFECTIVE DATE - _____, 2026

TYPE OF FILING - Limited Proceeding

SEÁN TWOMEY
ISSUING OFFICER

PRESIDENT
TITLE

SUNSHINE WATER SERVICES COMPANY
D/B/A SUNSHINE WATER SERVICES
WASTEWATER TARIFF

SEVENTH REVISED SHEET NO. 13.0
CANCELS SIXTH REVISED SHEET NO. 13.0

RESIDENTIAL SERVICE

RATE SCHEDULE (RS1)

AVAILABILITY – Available throughout the area served by the Company.

APPLICABILITY – For wastewater service for all purposes in private residences and individually metered apartment units.

LIMITATIONS – Subject to all of the Rules and Regulations of this Tariff and General Rules and Regulations of the Commission.

BILLING PERIOD – Monthly

RATE –

<u>Meter Sizes</u>	<u>Base Facility Charge</u>
All Meter Sizes	\$ 45.70
Charge per 1,000 gallons 8,000 gallon cap	\$ 7.30

MINIMUM CHARGE – Base Facility Charge

TERMS OF PAYMENT – Bills are due and payable when rendered. In accordance with Rule 25-30.320, Florida Administrative Code, if a Customer is delinquent in paying the bill for wastewater service, service may then be discontinued.

EFFECTIVE DATE – _____, 2026

TYPE OF FILING – Limited Proceeding

SEÁN TWOMEY
ISSUING OFFICER

PRESIDENT
TITLE

SUNSHINE WATER SERVICES COMPANY
D/B/A SUNSHINE WATER SERVICES
WASTEWATER TARIFF

SEVENTH REVISED SHEET NO. 13.1
CANCELS SIXTH REVISED SHEET NO. 13.1

RESIDENTIAL SERVICE

RATE SCHEDULE (RS2)

- AVAILABILITY – Available throughout the area formerly known as Mid-County services, Inc. served by the Company.
- APPLICABILITY – For wastewater service for all purposes in private residences and individually metered apartment units.
- LIMITATIONS – Subject to all of the Rules and Regulations of this Tariff and General Rules and Regulations of the Commission.
- BILLING PERIOD – Bi-Monthly
- RATE –
- | <u>Meter Sizes</u> | <u>Base Facility Charge</u> |
|---|-----------------------------|
| All Meter Sizes | \$ 91.44 |
| Charge per 1,000 gallons
16,000 gallon cap | \$ 7.30 |
- MINIMUM CHARGE – Base Facility Charge
- TERMS OF PAYMENT – Bills are due and payable when rendered. In accordance with Rule 25-30.320, Florida Administrative Code, if a Customer is delinquent in paying the bill for wastewater service, service may then be discontinued.
- EFFECTIVE DATE – _____, 2026
- TYPE OF FILING – Limited Proceeding

SEÁN TWOMEY
ISSUING OFFICER

PRESIDENT
TITLE

SUNSHINE WATER SERVICES COMPANY
D/B/A SUNSHINE WATER SERVICES
WASTEWATER TARIFF

SIXTH REVISED SHEET NO. 13.4
CANCELS FIFTH REVISED SHEET NO. 13.4

RESIDENTIAL REUSE SERVICE

RATE SCHEDULE (RRS1)

AVAILABILITY – Available to residential service customers throughout the area served by the Company.

APPLICABILITY – To the extent of its capacity and wastewater flows, the Utility shall provide irrigation quality water using treated wastewater effluent.

LIMITATIONS – Subject to all of the Rules and Regulations of this Tariff and General Rules and Regulations of the Commission.

BILLING PERIOD – Monthly

RATE –

<u>Meter Sizes</u>	<u>Base Facility Charge</u>
All Meter Sizes	\$ 13.33
Charge per 1,000 gallons	\$ 2.51

MINIMUM CHARGE – Base Facility Charge

TERMS OF PAYMENT – Bills are due and payable when rendered. In accordance with Rule 25-30.320, Florida Administrative Code, if a customer is delinquent in paying the bill for wastewater service, service may then be discontinued.

EFFECTIVE DATE – ____ __, 2026

TYPE OF FILING – Limited Proceeding

SEÁN TWOMEY
ISSUING OFFICER

PRESIDENT
TITLE

SUNSHINE WATER SERVICES COMPANY
D/B/A SUNSHINE WATER SERVICES
WASTEWATER TARIFF

SEVENTH REVISED SHEET NO. 13.5
CANCELS SIXTH REVISED SHEET NO. 13.5

BULK SERVICE
RATE SCHEDULE (BS1)

AVAILABILITY – Available throughout the area formerly known as Lake Placid Utilities, Inc. served by the Company.

APPLICABILITY – For wastewater service to DeeAnn Estates Homeowner’s Association.

LIMITATIONS – Subject to all of the Rules and Regulations of this Tariff and General Rules and Regulations of the Commission.

BILLING PERIOD – Monthly

RATE –

<u>Meter Sizes</u>	<u>Base Facility Charge</u>
All Meter Sizes (58 ERCs)	\$ 2,650.42
Charge per 1,000 gallons	\$ 7.30

MINIMUM CHARGE – Base Facility Charge

TERMS OF PAYMENT – Bills are due and payable when rendered. In accordance with Rule 25-30.320, Florida Administrative Code, if a customer is delinquent in paying the bill for wastewater service, service may then be discontinued.

EFFECTIVE DATE – _____, 2026

TYPE OF FILING – Limited Proceeding

SEÁN TWOMEY
ISSUING OFFICER

PRESIDENT
TITLE

SUNSHINE WATER SERVICES COMPANY ~~SIXTH-SIXTH~~ REVISED SHEET
 NO. 12.0
 D/B/A SUNSHINE WATER SERVICES CANCELS ~~FIFTH-SIXTH~~ REVISED SHEET
 NO. 12.0 WASTEWATER TARIFF

GENERAL SERVICE
RATE SCHEDULE (GS1)

AVAILABILITY - Available throughout the area served by the Company.
APPLICABILITY - For wastewater service to all Customers for which no other schedule applies.
LIMITATIONS - Subject to all of the Rules and Regulations of this Tariff and General Rules and Regulations of the Commission.
BILLING PERIOD - Monthly

RATE -

Meter Sizes	Base Facility Charge
5/8" x 3/4"	\$ 45,700.50
3/4"	\$ 68,550.80
1"	\$ 114,250.48
1 1/2"	\$ 228,480.95
2"	\$ 365,572.72
3"	\$ 731,156.49.44
4"	\$ 1,142,420.14.75
6"	\$ 2,284,840.29.50
8"	\$ 3,655,752.47.20
10"	\$ 6,626,045.885.55
Charge per 1,000 gallons	\$ 8,777.79

MINIMUM CHARGE - Base Facility Charge
TERMS OF PAYMENT - Bills are due and payable when rendered. In accordance with Rule 25-30.320, Florida Administrative Code, if a Customer is delinquent in paying the bill for wastewater service, service may then be discontinued.

EFFECTIVE DATE - May, 20265
TYPE OF FILING - 2023 Test Year Rate Case Limited Proceeding

SEÁN TWOMEY
 ISSUING OFFICER

PRESIDENT
 TITLE

	SUNSHINE WATER SERVICES COMPANY NO. 12.1	SIXTH SEVENTH REVISED SHEET
	D/B/A SUNSHINE WATER SERVICES NO. 12.1 WASTEWATER TARIFF	CANCELS FIFTH SIXTH REVISED SHEET

GENERAL SERVICE
RATE SCHEDULE (GS2)

AVAILABILITY - Available throughout the areas formerly known as Mid-County Services, Inc. and Tierra Verde Utilities, Inc. served by the Company.

APPLICABILITY - For wastewater service to all Customers for which no other schedule applies.

LIMITATIONS - Subject to all of the Rules and Regulations of this Tariff and General Rules and Regulations of the Commission.

BILLING PERIOD - Bi-Monthly

RATE -

<u>Meter Sizes</u>	<u>Base Facility Charge</u>
5/8" x 3/4"	\$ 91,6284.38
3/4"	\$ 137,4322.07
1"	\$ 229,0503.45
1 1/2"	\$ 458,0906.90
2"	\$ 732,95651.04
3"	\$ 1,465,90302.08
4"	\$ 2,290,47034.50
6"	\$ 4,580,94069.00
8"	\$ 7,329,506,510.40
10"	\$ 13,284,734,800.10
Charge per 1,000 gallons	\$ 7,798.77

MINIMUM CHARGE - Base Facility Charge

TERMS OF PAYMENT - Bills are due and payable when rendered. In accordance with Rule 25-30.320, Florida Administrative Code, if a Customer is delinquent in paying the bill for wastewater service, service may then be discontinued.

EFFECTIVE DATE - ~~May~~ _____, 202~~6~~⁵

TYPE OF FILING - ~~2023 Test Year Rate Case~~ Limited Proceeding

SEÁN TWOMEY
 ISSUING OFFICER

PRESIDENT
 TITLE

SUNSHINE WATER SERVICES COMPANY
D/B/A SUNSHINE WATER SERVICES
WASTEWATER TARIFF

~~SIXTH SEVENTH~~ REVISED SHEET NO. 12.2
CANCELS ~~FIFTH SIXTH~~ REVISED SHEET NO. 12.2

GENERAL SERVICE

RATE SCHEDULE (GS3)

AVAILABILITY – Available throughout the area served by the Company.

APPLICABILITY – For wastewater service to all Customers for which no other schedule applies.

LIMITATIONS – Subject to all of the Rules and Regulations of this Tariff and General Rules and Regulations of the Commission.

BILLING PERIOD – Monthly

RATE – Flat Rate \$~~82,4073.19~~

MINIMUM CHARGE – Flat Rate

TERMS OF PAYMENT – Bills are due and payable when rendered. In accordance with Rule 25-30.320, Florida Administrative Code, if a Customer is delinquent in paying the bill for wastewater service, service may then be discontinued.

EFFECTIVE DATE – ~~2026~~ ~~5~~ May _____,

TYPE OF FILING – ~~Test Year~~ ~~Rate~~ ~~Case~~ Limited Proceeding 2023

SEÁN TWOMEY
ISSUING OFFICER

PRESIDENT
TITLE

SUNSHINE WATER SERVICES COMPANY
D/B/A SUNSHINE WATER SERVICES
WASTEWATER TARIFF

~~SIXTH SEVENTH~~ REVISED SHEET NO. 12.3
CANCELS ~~FIFTH SIXTH~~ REVISED SHEET NO. 12.3

GENERAL SERVICE

RATE SCHEDULE (GS4)

AVAILABILITY - Available throughout the area formerly known as Utilities, Inc. of Eagle Ridge.

APPLICABILITY - For wastewater service to the Cross Creek Homeowner's Association.

LIMITATIONS - Subject to all of the Rules and Regulations of this Tariff and General Rules and Regulations of the Commission.

BILLING PERIOD - Monthly

RATE - Flat Rate \$~~66,236.95~~74,570.53
(905 ERCs)

MINIMUM CHARGE - Flat Rate

TERMS OF PAYMENT - Bills are due and payable when rendered. In accordance with Rule 25-30.320, Florida Administrative Code, if a Customer is delinquent in paying the bill for wastewater service, service may then be discontinued.

EFFECTIVE DATE - ~~May~~ _____, ~~2025~~2026

TYPE OF FILING - Limited Proceeding 2023 Test Year Rate Case

SEÁN TWOMEY
ISSUING OFFICER

PRESIDENT
TITLE

SUNSHINE WATER SERVICES COMPANY
D/B/A SUNSHINE WATER SERVICES
WASTEWATER TARIFF

~~SIXTH-SEVENTH~~ REVISED SHEET NO. 13.0
CANCELS ~~SIXTH-FIFTH~~ REVISED SHEET NO. 13.0

RESIDENTIAL SERVICE

RATE SCHEDULE (RS1)

- AVAILABILITY – Available throughout the area served by the Company.
- APPLICABILITY – For wastewater service for all purposes in private residences and individually metered apartment units.
- LIMITATIONS – Subject to all of the Rules and Regulations of this Tariff and General Rules and Regulations of the Commission.
- BILLING PERIOD – Monthly
- RATE –
- | <u>Meter Sizes</u> | <u>Base Facility Charge</u> |
|--|-----------------------------|
| All Meter Sizes | \$ 45,700.59 |
| Charge per 1,000 gallons
8,000 gallon cap | \$ 7,306.48 |
- MINIMUM CHARGE – Base Facility Charge
- TERMS OF PAYMENT – Bills are due and payable when rendered. In accordance with Rule 25-30.320, Florida Administrative Code, if a Customer is delinquent in paying the bill for wastewater service, service may then be discontinued.
- EFFECTIVE DATE – ~~May~~ _____, 2026~~5~~
- TYPE OF FILING – ~~Limited Proceeding~~ 2023 Test Year Rate Case

SEÁN TWOMEY
ISSUING OFFICER

PRESIDENT
TITLE

SUNSHINE WATER SERVICES COMPANY
D/B/A SUNSHINE WATER SERVICES
WASTEWATER TARIFF

~~SIXTH SEVENTH~~ REVISED SHEET NO. 13.1
CANCELS ~~SIXTH FIFTH~~ REVISED SHEET NO. 13.1

RESIDENTIAL SERVICE

RATE SCHEDULE (RS2)

AVAILABILITY – Available throughout the area formerly known as Mid-County services, Inc. served by the Company.

APPLICABILITY – For wastewater service for all purposes in private residences and individually metered apartment units.

LIMITATIONS – Subject to all of the Rules and Regulations of this Tariff and General Rules and Regulations of the Commission.

BILLING PERIOD – Bi-Monthly

RATE –

<u>Meter Sizes</u>	<u>Base Facility Charge</u>
All Meter Sizes	\$ <u>91.4481.22</u>
Charge per 1,000 gallons 16,000 gallon cap	\$ <u>7.306.48</u>

MINIMUM CHARGE – Base Facility Charge

TERMS OF PAYMENT – Bills are due and payable when rendered. In accordance with Rule 25-30.320, Florida Administrative Code, if a Customer is delinquent in paying the bill for wastewater service, service may then be discontinued.

EFFECTIVE DATE – ~~May~~ _____, 2026~~25~~

TYPE OF FILING – Limited Proceeding 2023 Test Year Rate Case

SEÁN TWOMEY
ISSUING OFFICER

PRESIDENT
TITLE

SUNSHINE WATER SERVICES COMPANY
D/B/A SUNSHINE WATER SERVICES
WASTEWATER TARIFF

~~SIXTH SEVENTH~~ REVISED SHEET NO. 13.2
CANCELS ~~SIXTH FIFTH~~ REVISED SHEET NO. 13.2

RESIDENTIAL SERVICE

RATE SCHEDULE (RS3)

AVAILABILITY – Available throughout the area served by the Company.

APPLICABILITY – For wastewater service for all purposes in private residences with unmetered wastewater only.

LIMITATIONS – Subject to all of the Rules and Regulations of this Tariff and General Rules and Regulations of the Commission.

BILLING PERIOD – Monthly

RATE – Flat Rate \$~~82,4073.19~~

MINIMUM CHARGE – Flat Rate

TERMS OF PAYMENT – Bills are due and payable when rendered. In accordance with Rule 25-30.320, Florida Administrative Code, if a Customer is delinquent in paying the bill for wastewater service, service may then be discontinued.

EFFECTIVE DATE – ~~May~~ _____, 202~~6~~5

TYPE OF FILING – ~~Limited Proceeding~~2023 Test Year Rate Case

SEÁN TWOMEY
ISSUING OFFICER

PRESIDENT
TITLE

SUNSHINE WATER SERVICES COMPANY
D/B/A SUNSHINE WATER SERVICES
WASTEWATER TARIFF

~~SIXTH~~ SIXTH SEVENTH REVISED SHEET NO. 13.3
CANCELS ~~SIXTH FIFTH~~ REVISED SHEET NO. 13.3

RESIDENTIAL SERVICE

RATE SCHEDULE (RS4)

AVAILABILITY – Available throughout the areas formerly known as Mid-County Services, Inc. and Tierra Verde Utilities, Inc. area served by the Company.

APPLICABILITY – For wastewater service to all Customers for all purposes in private residences with unmetered wastewater only.

LIMITATIONS – Subject to all of the Rules and Regulations of this Tariff and General Rules and Regulations of the Commission.

BILLING PERIOD – Bi-Monthly

RATE – Flat Rate \$164.4546.07

MINIMUM CHARGE – Flat Rate

TERMS OF PAYMENT – Bills are due and payable when rendered. In accordance with Rule 25-30.320, Florida Administrative Code, if a Customer is delinquent in paying the bill for wastewater service, service may then be discontinued.

EFFECTIVE DATE – May, 2026

TYPE OF FILING – Limited Proceeding 2023 Test Year Rate Case

SEÁN TWOMEY
ISSUING OFFICER

PRESIDENT
TITLE

SUNSHINE WATER SERVICES COMPANY
D/B/A SUNSHINE WATER SERVICES
WASTEWATER TARIFF

~~FIFTH-SIXTH~~ REVISED SHEET NO. 13.4
CANCELS ~~FIFTH-FOURTH~~ REVISED SHEET NO. 13.4

RESIDENTIAL REUSE SERVICE

RATE SCHEDULE (RRS1)

AVAILABILITY – Available to residential service customers throughout the area served by the Company.

APPLICABILITY – To the extent of its capacity and wastewater flows, the Utility shall provide irrigation quality water using treated wastewater effluent.

LIMITATIONS – Subject to all of the Rules and Regulations of this Tariff and General Rules and Regulations of the Commission.

BILLING PERIOD – Monthly

RATE –

<u>Meter Sizes</u>	<u>Base Facility Charge</u>
All Meter Sizes	\$ 11,8413.33
Charge per 1,000 gallons	\$ 2,51-23

MINIMUM CHARGE – Base Facility Charge

TERMS OF PAYMENT – Bills are due and payable when rendered. In accordance with Rule 25-30.320, Florida Administrative Code, if a customer is delinquent in paying the bill for wastewater service, service may then be discontinued.

EFFECTIVE DATE – ~~May~~ _____, 202~~6~~⁵

TYPE OF FILING – ~~Limited Proceeding~~ 2023 Test Year Rate Case

SEÁN TWOMEY
ISSUING OFFICER

PRESIDENT
TITLE

SUNSHINE WATER SERVICES COMPANY
D/B/A SUNSHINE WATER SERVICES
WASTEWATER TARIFF

~~SIXTH~~ SEVENTH REVISED SHEET NO. 13.5
CANCELS ~~SIXTH~~ FIFTH REVISED SHEET NO. 13.5

BULK SERVICE
RATE SCHEDULE (BS1)

AVAILABILITY – Available throughout the area formerly known as Lake Placid Utilities, Inc. served by the Company.

APPLICABILITY – For wastewater service to DeeAnn Estates Homeowner’s Association.

LIMITATIONS – Subject to all of the Rules and Regulations of this Tariff and General Rules and Regulations of the Commission.

BILLING PERIOD – Monthly

RATE –

<u>Meter Sizes</u>	<u>Base Facility Charge</u>
All Meter Sizes (58 ERCs)	\$ 2,354.22 <u>650.42</u>
Charge per 1,000 gallons	\$ 7.306 <u>.48</u>

MINIMUM CHARGE – Base Facility Charge

TERMS OF PAYMENT – Bills are due and payable when rendered. In accordance with Rule 25-30.320, Florida Administrative Code, if a customer is delinquent in paying the bill for wastewater service, service may then be discontinued.

EFFECTIVE DATE – ~~May~~ _____, 20265

TYPE OF FILING – Limited Proceeding 2023 Test Year Rate Case

SEÁN TWOMEY
ISSUING OFFICER

PRESIDENT
TITLE

SUNSHINE WATER SERVICES COMPANY
 WASTEWATER LIMITED PROCEEDING
 SCHEDULE OF PRESENT AND PROPOSED RATES

Exhibit DMD-1
 Schedule No. 1
 SETTLEMENT

Wastewater

<u>Line No.</u>	<u>Account Description and Service Type</u>	<u>Present Rates</u>	<u>Proposed Increase</u>	<u>Proposed Rates</u>
1	General, Residential and Multi-Family Service BFC			
2	5/8" x 3/4"	\$40.59	\$5.11	\$45.70
3	3/4"	\$60.89	\$7.66	\$68.55
4	1"	\$101.48	\$12.77	\$114.25
5	1 1/2"	\$202.95	\$25.53	\$228.48
6	2"	\$324.72	\$40.85	\$365.57
7	3"	\$649.44	\$81.71	\$731.15
8	4"	\$1,014.75	\$127.67	\$1,142.42
9	6"	\$2,029.50	\$255.34	\$2,284.84
10	8"	\$3,247.20	\$408.55	\$3,655.75
11	10"	\$5,885.55	\$740.49	\$6,626.04
12	General and Multi-Family Service Gallonage Charge per 1,000 Gallons	\$7.79	\$0.98	\$8.77
13	Residential Charge per 1,000 gallons			
14	8,000 gallons cap	\$6.48	\$0.82	\$7.30
15	General, Residential and Multi-Family Service BFC - Bi Monthly (Mid County and Tierra Verde)			
16	5/8" x 3/4"	\$81.38	\$10.24	\$91.62
17	3/4"	\$122.07	\$15.36	\$137.43
18	1"	\$203.45	\$25.60	\$229.05
19	1 1/2"	\$406.90	\$51.19	\$458.09
20	2"	\$651.04	\$81.91	\$732.95
21	3"	\$1,302.08	\$163.82	\$1,465.90
22	4"	\$2,034.50	\$255.97	\$2,290.47
23	6"	\$4,069.00	\$511.94	\$4,580.94
24	8"	\$6,510.40	\$819.10	\$7,329.50
25	10"	\$11,800.10	\$1,484.63	\$13,284.73
26	Residential Flat Rate BFC - Bi Monthly (Mid County and Tierra Verde)	\$81.22	\$10.22	\$91.44
27	General and Multi-Family Service Gallonage Charge per 1,000 Gallons (Mid County and Tierra Verde)	\$7.79	\$0.98	\$8.77
28	Residential Charge per 1,000 gallons (Mid County and Tierra Verde)			
29	16,000 gallons cap	\$6.48	\$0.82	\$7.30
30	General, Residential and Multi-Family Service Flat Rate	\$73.19	\$9.21	\$82.40
31	General, Residential and Multi-Family Service Flat Rate - Bi Monthly (Mid County and Tierra Verde)	\$146.07	\$18.38	\$164.45
32	General Service Flat Rate - Cross Creek	\$66,236.95	\$8,333.58	\$74,570.53
33	Bulk Service - DeAnn Estates	\$2,354.22	\$296.20	\$2,650.42
34	Gallonage Charge per 1,000 Gallons - DeAnn Estates	\$6.48	\$0.82	\$7.30
35	Residential Reuse BFC	\$11.84	\$1.49	\$13.33
36	Gallonage Charge per 1,000 Gallons - Reuse	\$2.23	\$0.28	\$2.51

SUNSHINE WATER SERVICES COMPANY
WASTEWATER LIMITED PROCEEDING
CALCULATION OF PERCENTAGE RATE INCREASE AND INCREASE TO THE GALLONAGE CHARGES

Exhibit DMD-1
 Schedule No. 2
 SETTLEMENT

<u>Wastewater</u>			<u>Reference</u>
<u>Line No.</u>			
1	Calculation of Increase Percentage	(a)	
2	Total Proposed Increase	\$4,300,000	Schedule 3
3	Annualized Revenue	\$34,177,247	Schedule 12
4	Percentage Increase in Rates	<u>12.58%</u>	column (a) line (2) / column (a) line (3)

SUNSHINE WATER SERVICES COMPANY
WASTEWATER LIMITED PROCEEDING
SCHEDULE OF ANNUALIZED REVENUE

Exhibit DMD-1
Schedule No. 12
SETTLEMENT

Wastewater

Line No.	Wastewater Account Description and Service Type	(a) No. of Bills/Gallons	(b) Current Rates	(c) Annualized Revenues
1	General, Residential and Multi-Family Service BFC			
2	5/8" x 3/4"	285,357	\$40.59	\$11,582,641
3	3/4"	23	\$60.89	\$1,400
4	1"	1,455	\$101.48	\$147,653
5	1 1/2"	1,723	\$202.95	\$349,683
6	2"	1,875	\$324.72	\$608,850
7	3"	380	\$649.44	\$246,787
8	4"	218	\$1,014.75	\$221,216
9	6"	38	\$2,029.50	\$77,121
10	8"	47	\$3,247.20	\$152,618
11	10"	62	\$5,885.55	\$364,904
12	General and Multi-Family Service Gallonage Charge per 1,000 Gallons	368,950	\$7.79	\$2,874,121
13	Residential Charge per 1,000 gallons			
14	8,000 gallons cap	1,329,804	\$6.48	\$8,617,130
15	General, Residential and Multi-Family Service BFC - Bi Monthly (Mid County and Tierra Verde)			
16	5/8" x 3/4"	372	\$81.38	\$30,273
17	3/4"	-	\$122.07	\$0
18	1"	531	\$203.45	\$108,032
19	1 1/2"	380	\$406.90	\$154,622
20	2"	409	\$651.04	\$266,275
21	3"	-	\$1,302.08	\$0
22	4"	12	\$2,034.50	\$24,414
23	6"	49	\$4,069.00	\$199,381
24	8"	13	\$6,510.40	\$84,635
25	10"	-	\$11,800.10	\$0
26	Residential Flat Rate BFC - Bi Monthly (Mid County and Tierra Verde)	12,414	\$81.22	\$1,008,265
27	General and Multi-Family Service Gallonage Charge per 1,000 Gallons (Mid County and Tierra Verde)	239,914	\$7.79	\$1,868,930
28	Residential Charge per 1,000 gallons (Mid County and Tierra Verde)			
29	16,000 gallons cap	104,949	\$6.48	\$680,070
30	General, Residential and Multi-Family Service Flat Rate	32,761	\$73.19	\$2,397,778
31	General, Residential and Multi-Family Service Flat Rate - Bi Monthly (Mid County and Tierra Verde)	5,807	\$146.07	\$848,228
32	General Service Flat Rate - Cross Creek	12	\$66,236.95	\$794,843
33	Bulk Service - DeAnn Estates	11	\$2,354.22	\$25,896
34	Gallonage Charge per 1,000 Gallons - DeAnn Estates	1,496	\$6.48	\$9,694
35	Residential Reuse BFC	10,859	\$11.84	\$128,571
36	Gallonage Charge per 1,000 Gallons - Reuse	135,971	\$2.23	\$303,215
37	Total Annualized Revenue			<u>\$ 34,177,247</u>