

BEFORE THE FLORIDA PUBLIC SERVICE COMMISSION

In Re: Purchased Gas Adjustment) DOCKET NO. 890003-GU
 (PGA) True-up) ORDER NO. 20965
 _____) ISSUED: 3-29-89

The following Commissioners participated in the disposition of this matter:

MICHAEL McK. WILSON, CHAIRMAN
 THOMAS M. BEARD
 JOHN T. HERNDON

Pursuant to Notice, a hearing was held in this docket and in Dockets No. 890001-E1 and 890002-EG on February 22, 1989, in Tallahassee, Florida.

APPEARANCES:

JAMES D. BEASLEY, Esquire, Ausley, McMullen McGeehee, Carothers & Proctor, P. O. Box 391,
On Behalf of City Gas Company.

ROBERT S. MORROW, Esquire, Sutherland, Asbill & Brennan, 1275 Pennsylvania Avenue, N. W.,
 Washington D. C., 20004
On behalf of the Coalition of Local Governments.

JOHN ROGER HOWE, Esquire, Office of the Public Counsel, c/o Florida House of Representatives,
 The Capitol, Tallahassee, Florida 32301
On behalf of the Citizens of the State of Florida.

BEN GIRTMAN, Esquire, 1020 E. Lafayette Street,
 Suite 207, Tallahassee, FL 32301
On behalf of Central Florida Gas Company.

ANSLEY WATSON, JR., Esquire, MacFarlane, Ferguson, Allison & Kelly, P. O. Box 1531,
 Tampa, FL 33601
On behalf of Peoples Gas System, Inc.

MARSHA E. RULE, Esquire, Florida Public Service Commission, 101 East Gaines Street,
 Tallahassee, Florida 32399-0863
On behalf of the Commission Staff.

PRENTICE PRUITT, Office of General Counsel,
 Florida Public Service Commission, 101 East Gaines Street, Tallahassee, Florida 32399-0861
Counsel to the Commissioners.

DOCUMENT NUMBER-DATE

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FPSC-RECORDS/REPORTING

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ORDER APPROVING NET TRUE-UP AMOUNT FOR APRIL 1988 THROUGH
SEPTEMBER 1988 PERIOD; PROJECTED THERM SALES OF
NATURAL GAS FOR APRIL 1989 THROUGH SEPTEMBER 1989 PERIOD;
AND TRUE-UP FACTOR FOR APPLICATION ON
CUSTOMER BILLS DURING THE APRIL 1989
THROUGH SEPTEMBER 1989 PERIOD.

As part of the Commission's continuing fuel cost recovery, oil backout cost recovery, conservation cost recovery, and purchased gas cost recovery proceedings, a hearing was held on February 22 1989, in this docket and in Dockets No. 890001-EI and 890002-EG. The following subjects were noticed for hearing in these dockets:

1. Determination of the Proposed Levelized Fuel Adjustment Factors for all investor-owned utilities for the period April, 1989 through September, 1989;
2. Determination of the Estimated Fuel Adjustment True-Up Amounts for all investor-owned electric utilities for the period October, 1988 through March, 1989, which are to be based on actual data for the period October, 1988 through November, 1988, and revised estimates for the period December, 1988 through March, 1989;
3. Determination of the Final Fuel Adjustment True-Up Amounts for all investor-owned electric utilities for the period April, 1988 through September, 1988, which are to be based on actual data for that period;
4. Determination of the Projected Conservation Cost Recovery Factors for certain investor-owned electric and gas utilities for the period April, 1989 through September, 1989;
5. Determination of the Estimated Conservation True-Up Amounts for certain investor-owned electric and gas utilities for the period October, 1988 through March, 1989, which are to be based on actual data for the period October, 1988 through November, 1988, and revised estimates for the period December, 1988 through March, 1989;
6. Determination of the Final Conservation True-Up Amounts for certain investor-owned electric and gas utilities for the period April, 1988 through September, 1988, which are to be based on actual data for that period;
7. Determination of any Projected Oil Backout Cost Recovery Factors for the period April, 1989 through September, 1989, for the cost of approved oil backout projects to be recovered pursuant to the provisions of Rule 25-17.16, Florida Administrative Code;

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8. Determination of the Estimated Oil Backout Cost Recovery every True-Up Factors for the period October, 1988 through March, 1989, for the costs of approved oil backout projects to be recovered pursuant to the provisions of Rule 25-17.16, Florida Administrative Code, which are to be based on actual data for the period October, 1988 through March, 1988;
9. Determination of the Final Oil backout True-Up Amounts for the period April, 1988 through September, 1988, which are to be based on actual data for that period;
10. Determination of Generating Performance Incentive Factor Targets and Ranges for the period April, 1989 through September, 1989;
11. Determination of Generating Performance Incentive Factor Rewards and Penalties for the period April, 1988 through September, 1988; and
12. Determination of the Purchased Gas Adjustment True-Up Amounts for the period April, 1988 through September, 1988, to be recovered during the period April, 1989 through September, 1989.

PROCEDURAL MATTERS

Central Florida Gas Company submitted testimony and exhibits, and Florida Public Utilities Company, Gainesville Gas, West Florida National Gas Company, and Southern Gas Company submitted exhibits in support of their proposed net true-up amounts, their projected therm sales and their proposed true-up factor for application on customer bills. None of the figures proposed by the utilities were disputed by Staff or The Office of Public Counsel (OPC). At the hearing, the parties stipulated as to all issues.

The parties stipulated to the appropriate net true-up amounts for the April, 1988 through September, 1988 period as follows:

	Over (Under) <u>RECOVERY</u>
Central Florida Gas Company	\$196,448
City Gas Company of Florida	446,385
Florida Public Utilities	242,630
Gainesville Gas Company	301,489
Indiantown Gas Company	24,167

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	<u>Over (Under)</u> <u>RECOVERY</u>
Miller Gas Company	24,626
Palm Beach Co. Utilities Corp.	11,923
Peoples Gas System	63,975
Plant City Natural Gas	116,632
St. Joe Natural Gas Company	2,221
South Florida Natural Gas Co.	9,535
Southern Gas Company	(60,512)
West Florida Natural Gas Co.	328,116

Having reviewed the PGA true-up amount stipulation, we find that it should be approved.

The parties stipulated to the projected therm sales of natural gas for the period April 1989 through September 1989 as follows:

	<u>Estimated</u> <u>Therm Sales</u>
Central Florida Gas Company	22,630,200
City Gas Company of Florida	36,093,000
Florida Public Utilities	30,964,890
Gainesville Gas Company	13,322,842
Indiantown Gas Company	1,500,000
Miller Gas Company	2,460,000
Palm Beach Co. Utilities Corp.	1,103,765
Peoples Gas System	219,500,000
Plant City Natural Gas	4,684,000
St. Joe Natural Gas Company	8,000,000
South Florida Natural Gas Co.	1,324,000
Southern Gas Company	18,576,000
West Florida Natural Gas Co.	17,082,458

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Having reviewed the projected therm sales of natural gas stipulation, we find that it should be approved.

The parties also stipulated to the appropriate true-up factors for application on customer bills during the period April 1989 through September 1989 as follows:

	True-Up Factor Cents per <u>Therm</u>
Central Florida Gas Company	(.868)
City Gas Company of Florida	(1.237)
Florida Public Utilities	(.784)
Gainesville Gas Company	(2.263)
Indiantown Gas Company	(1.611)
Miller Gas Company	(1.001)
Palm Beach Co. Utilities Corp.	(1.080)
Peoples Gas System	(.029)
Plant City Natural Gas	(2.490)
St. Joe Natural Gas Company	(.028)
South Florida Natural Gas Co.	(.720)
Southern Gas Company	.326
West Florida Natural Gas Co.	(1.921)

We find, therefore, that the true-up factors should be approved as set forth.

In consideration of the above, it is

ORDERED that the findings set forth in the body of this Order are hereby approved. It is further

ORDERED that the Purchased Gas Adjustment True-Up Amount as shown above are approved for the period of April, 1988 through September, 1988. It is further

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ORDERED that the projected therm sales of natural gas for the period April, 1989 through September, 1989 as shown above are approved for that period. It is further

ORDERED that the true-up factors for application on customers bills during the period April, 1989 through September, 1989 as shown above are approved for that period.

By Order of the Florida Public Service Commission
this 29th day of MARCH, 1989.


STEVE TRIBBLE, DIRECTOR
Division of Records and Reporting

(S E A L)

BAB

NOTICE OF FURTHER PROCEEDINGS OR JUDICIAL REVIEW

The Florida Public Service Commission is required by Section 120.59(4), Florida Statutes (1985), as amended by Chapter 87-345, Section 6, Laws of Florida (1987), to notify parties of any administrative hearing or judicial review of Commission orders that is available under Sections 120.57 or 120.68, Florida Statutes, as well as the procedures and time limits that apply. This notice should not be construed to mean all requests for an administrative hearing or judicial review will be granted or result in the relief sought.

Any party adversely affected by the Commission's final action in this matter may request: 1) reconsideration of the decision by filing a motion for reconsideration with the Director, Division of Records and Reporting within fifteen (15) days of the issuance of this order in the form prescribed by Rule 25-22.060, Florida Administrative Code; or 2) judicial review by the Florida Supreme Court in the case of an electric, gas or telephone utility or the First District Court of Appeal in the case of a water or sewer utility by filing a notice of appeal with the Director, Division of Records and Reporting and filing a copy of the notice of appeal and the filing fee with the appropriate court. This filing must be completed within thirty (30) days after the issuance of this order, pursuant to Rule 9.110, Florida Rules of Appellate Procedure. The notice of appeal must be in the form specified in Rule 9.900(a), Florida Rules of Appellate Procedure.