FLORIDA PUBLIC SERVICE COMMISSION FLETCHER BUILDING **101 EAST GAINES STREET** TALLAHASSEE, FLORIDA 32399-0850

#### MEMORANDUM

May 9, 1991

- DIRECTOR OF RECORDS AND REPORTING TO
- DIVISION OF COMMUNICATIONS (LONG) FROM : DIVISION OF LEGAL SERVICES (ADAMS)
- DOCKET NO. 910544-TL PROPOSED TARIFF FILING ADDING RE ENHANCED UNIFORM CALL DISTRIBUTION AND DIRECT STATION SELECTION/BUSY LAMP FIELD TO MERIDIAN BUSINESS SET FOR THE STATE OF FLORIDA BY CENTRAL TELEPHONE COMPANY OF FLORIDA (T-91-091 FILED 3/7/91)

MAY 21, 1991 - CONTROVERSIAL - PARTIES MAY PARTICIPATE AGENDA:

TARIFF SUSPENSION DEADLINE - 5/7/91 CRITICAL DATES: COMPANY WAIVED 60 DAY RULE

#### DISCUSSION OF ISSUES

**ISSUE 1:** Should the proposed tariff filing adding Enhanced Uniform Call Distribution and Direct Station Selection/Busy Lamp Field to its Meridian Business Set by Central Telephone Company of Florida be approved?

RECOMMENDATION: Yes, the proposed tariff filing adding Enhanced Uniform Call Distribution and Direct Station Selection/Busy Lamp Field to its Meridian Business Set by Central Telephone Company of Florida should be approved.

STAFF ANALYSIS: Central Telephone Company of Florida (Centel) filed proposed revisions to its General Customer Services Tariff adding Centrex features for the State of Florida (Attachment A). The proposal will add Enhanced Uniform Call Distribution (EUCD) and Direct Station Selection/Busy Lamp Field (DSS/BLF) to Meridian Business Sets (MBS) in state government offices.

EUCD will allow Meridian Business Set owners to log in to uniform call distribution groups by use of an assigned MBS key. Uniform call distribution is a service currently tariffed by Centel for Centrex users, the State of Florida, and Florida State University that allows incoming calls to be routed evenly among operators as the calls come in. This is slightly different from Automatic Call Distribution, which routes the calls to the next DOCUMENT NUMBER-DATE

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and

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available open line in a prespecified sequence. The State has a number of Meridian Business Sets that are not capable of receiving EUCD as it is presently furnished.

The other feature requested by the state's Department of General Services (DGS) and not currently available for MBS owners is Direct Station Selection/Busy Lamp Field. This feature adds new attendant console features to an MBS station by providing the user the ability to monitor station status of a directory number with lamps on the MBS console. It also will provide the user with direct dialing to a monitored directory number by using a feature key.

Centel used its usual fully allocated cost method for these features (see pages 6 and 7). It also priced the service at its cost plus return pursuant to a contract with the state. The company's cost projections for EUCD amount to \$222.24/feature/month (monthly proposed rate: \$222.00). The costs for DSS/BLF are projected to be \$275.90/feature/month (monthly proposed rate: \$275.90).

Staff believes that the costs developed for these features appear reasonable. The features are purchased separately by the LEC for each customer, so fluctuations in demand should not have much bearing on the features' costs. Therefore we do not object to the Company charging a price to the state that equals the projected costs plus the Company's rate of return for providing the service.

We believe this tariff is appropriate. DGS has indicated that the service and rates proposed are consistent with its contract. We are satisfied that the service will recover its costs. Therefore, staff recommends that the Commission approve Centel's proposal as filed.

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Docket No. 91544-TL May 9, 1991

### ISSUE 2: Should this docket be closed?

**RECOMMENDATION:** Yes, if Issue 1 is approved this tariff should become effective on 5/27/91. If a timely protest is filed this tariff should remain in effect with any increase held subject to refund pending resolution of the protest. If no timely protest is filed, this docket should be closed.

**STAFF ANALYSIS:** At the conclusion of the protest period, if no protest is filed this docket should be closed.

CENTEUCD.MWL

Taliahassee, FL 32316 Telephone 904 599 1000

March 6, 1991

Mr. Walter D'Haeseleer, Director Division of Communications Public Service Commission 101 East Gaines Street Tallahassee, Florida 32399-0850

# RECEIVED

## MAR 0 7 1991

#### Dear Mr. D'Haeseleer:

DIVISION OF COMMUNICATIONS

Enclosed for filing are five copies of the following sheets of Central Telephone Company of Florida's (Central Telephone-Florida) General Customer Services Tariff.

EUCH

### Index

### Tenth Revised Page 3 Seventh Revised Page 4

## Section 22

Print K. First Revised Sheet 5.3

The purpose of this filing is to provide additional features to the State of Florida requested by the Department of General Services. The Centrex features of Enhanced Uniform Call Distribution (EUCD) and Direct Station Selection/Busy Lamp Field (DSS/BLF) expand the capability of digital Meridian Business Set (MBS) users as explained in Section 22.5.1.

The annual revenue impact is expected to be \$5,975 with one application for each feature: EUCD and DSS/BLF.

Please return one copy of this tariff filing upon approval.

Sincerely,

C. Dean

C. Dean Kurtz General Regulatory Manager

CDK:MSP:wa

Enclosures

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# REVENUE REQUIREMENT DEVELOPMENT

## COMPANY: CENTRAL TELEPHONE COMPANY OF FLORIDA

ITEM: ENHANCED UNIFORM CALL DISTRIBUTION (EUCD) PER CUSTOMER FEATURE MANUFACTURER:

PRODUCT LIFE:	(SERVICE) (LOCATION)	5.00 5.00
SALES TAX: MATERIAL & TAX:	REUSABLE NONREUSABLE REUSABLE NONREUSABLE	\$375.20 \$0.00 \$5,735.20 \$0.00
STORES/SUPPLY COST TOTAL MAT COST	REUSABLE	\$114.70 \$5,735.20 \$114.70
INSTALLATION COST ENGINEERING COST TOTAL INVESTMENT: TOTAL INVESTMENT	NONREUSABLE	\$15.48 \$35.00 \$165.18 \$5,900.38
REMOVAL COST NET SALVAGE	NONREUSABLE	\$0.00 \$0.00
RETURN TOTAL RETURN INCOME TAX	REUSABLE	\$370.00 \$10.66 \$380.66 \$157.52
DEPRECIATION		\$1,180.08
MAINTENANCE COST SALES COST TAXES OTHER THAN INCOME GROSS RECEIPTS TAX		\$221.26 \$30.09 \$76.70 \$31.10
INITIAL NONRECURRING CHARGE CREDIT FOR INIT NONRECUR CHG		\$0.00 \$0.00
ANNUAL ATTRIBUTABLE COST MONTHLY ATTRIBUTABLE COST		\$2,077.42 \$173.12
CONTRIBUTION TO COM GROSS RECEIPTS TAX TOTAL ANNUAL CONTRI MONTHLY CONTRIBUTION	B TO COMMON	\$580.60 \$8.83 \$589.42 \$49.12
ANNUAL FULLY ALLOCATED COST MONTHLY FULLY ALLOCATED COST		\$2,666.84 \$222.24

PREPARED BY: REGULATORY

## REVENUE REQUIREMENT DEVELOPMENT

# COMPANY: CENTRAL TELEPHONE COMPANY OF FLORIDA

ITEM: DIRECT STATION SELECTION/BUSY LAMP FIELD (DSS/BLF) MANUFACTURER: PER FIRST TEN STATIONS

PRODUCT LIFE:	(SERVICE) (LOCATION)	5.00 5.00
SALES TAX: MATERIAL & TAX: STORES/SUPPLY COST	REUSABLE NONREUSABLE REUSABLE NONREUSABLE	\$452.90 \$0.00 \$6,922.90 \$0.00 \$138.46
TOTAL MAT COST	REUSABLE	\$6,922.90 \$138.46
INSTALLATION COST ENGINEERING COST TOTAL INVESTMENT: TOTAL INVESTMENT	NONREUSABLE	\$123.80 \$140.00 \$402.26 \$7,325.16
REMOVAL COST NET SALVAGE	NONREUSABLE	\$0.00 \$0.00
RETURN TOTAL RETURN	REUSABLE	\$446.63 \$25.95 \$472.58
INCOME TAX DEPRECIATION		\$195.55 \$1,465.03
MAINTENANCE COST SALES COST TAXES OTHER THAN INCOME GROSS RECEIPTS TAX		\$274.69 \$37.36 \$95.23 \$38.61
INITIAL NONRECURRING CHARGE CREDIT FOR INIT NONRECUR CHG		\$0.00 \$0.00
ANNUAL ATTRIBUTABLE COST MONTHLY ATTRIBUTABLE COST		\$2,579.06 \$214.92
CONTRIBUTION TO COMMON GROSS RECEIPTS TAX TOTAL ANNUAL CONTRIB TO COMMON MONTHLY CONTRIBUTION TO COMMON		\$720.80 \$10.96 \$731.75 \$60.98
ANNUAL FULLY ALLOCATED COST MONTHLY FULLY ALLOCATED COST		\$3,310.81 \$275.90

PREPARED BY: REGULATORY

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Fabruary 5 1001 ISSUED EFFECTIVE: FED 11 1 havch 6. 1991 C. Dean Kurtz General Regulatory Manager Tallahassee, Florida 8

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General Customer Services Tariff

Central Telephone Company OF FIDRIDA

Section 22

Original Sheet 5.3

Local Telephone Service For State of Florida. Eovernmental Agencies

22.5 Rates (Lont'd.)

22.5.1

C. (Contid.)

(9) Enhanced Uniform Call Distribution This feature allows users of Mendian Business Set/185 log in to UCD Groups by use of an assigned DUBS Ker. This allows WED doul coverage to be invoroved by allowing calls to be distributed to makes, as iden as non business sets. Distinctive ringing glerts users to UCD Calls; and optionally, Supervisors an monitor locin/locent' states through signel Distributor (SD) points CSEC Monthly Rate Enhanced Uniform Call Distribution () \$ 222.00 Feature (10) Direct Station Selection Busy LAMP Field (Des/BLF) This feature adds new attendant console style functions to the MBS station by providing the MBS user the abil to monitor station status of a directory humber (DN) through The use of rugs land states and by droviding direct dialing to a monitored DN by means of a feature key. DSS BLF (Per First 10 Stations) (\_) 1275.90

ISSUED: March 6, 1991 **EFFECTIVE:** 

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C. Dean Kurtz General Regulatory Manager Tallahassee, Florida

#### GENERAL CUSTOMER SERVICES TARIFF

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ISSUED: December 20, 1990 <u>March 6,1991</u> C. Dean Kurtz General Regulatory Manager Tallahassee, Florida

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EFFECTIVE: FEB 2 2 1991