

920260-TL

REDACTED

Florida Public Service Commission
 Southern Bell Telephone & Telegraph
 Docket No. 920260-TL
 Test Year 01/01/91 - 12/31/91

Historic [x] or Projected []
 Average [x] or Year End []

FPSC MFR Schedule E-1
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 Witness : N. H. Sims

Docket Number - Date
 010999 FEB 17 88
 PUBLIC UTILITIES REPORTING

Present and Proposed Rates and Revenues
 E006 SWITCHED ACCESS SERVICE

RECURRING RATES													
Line No.	Tariff Section/ Page or Source Ident.	Tariff Code	Service Description	Revenue R'qment* If Known	Type of Cost STD. Use	Average Billing Units	Pres. Rate	Prop. Rate	\$ Incr. (Decr.)	% Incr. (Decr.)	Annual Pres. Rev.	Annual Prop. Rev.	Annual Rev. Change
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)
1		E6.7.11	MESSAGE UNIT CREDIT										
2	E6/51.1		PER MESSAGE			3,555,400	(\$0.0014)	(\$0.0014)	\$0.00	0.00%	(\$59,731)	(\$59,731)	\$0
3		E6.7.11	MESSAGE UNIT CREDIT		SUB-TOTAL						(\$59,731)	(\$59,731)	\$0
4		E6.8.1	LOCAL TRANSPORTATION										
5	E6/54		PREM - DAY			232,837,459 a	\$0.0160	\$0.0133	(\$0.003)	-17.00%	\$44,704,792	\$37,104,977	(\$7,599,815)
6	E6/53		- EVENING			55,403,674 a	\$0.0104	\$0.0086	(\$0.002)	-16.92%	\$6,914,379	\$5,744,253	(\$1,170,126)
7	E6/53		- NIGHT			37,468,576 a	\$0.0064	\$0.0053	(\$0.001)	-17.03%	\$2,877,587	\$2,387,498	(\$490,089)
8	E6/52		TRAN - DAY			15,895,560	\$0.0158	\$0.0132	(\$0.003)	-16.98%	\$3,021,428	\$2,508,319	(\$513,109)
9	E6/52		- EVENING			3,433,462	\$0.0103	\$0.0086	(\$0.002)	-16.99%	\$424,376	\$352,273	(\$72,103)
10	E6/52		- NIGHT			2,203,261	\$0.0063	\$0.0053	(\$0.001)	-17.03%	\$167,624	\$139,070	(\$28,554)
11		E6.8.1	LOCAL TRANSPORTATION		SUB-TOTAL						\$58,110,186	\$48,236,390	(\$9,873,796)
12		E6.8.2	LOCAL SWITCHING										
13	E6/55		LS1 - PREM - DAY			36,779,560 a	\$0.0098	\$0.0098	\$0.00	0.00%	\$4,325,276	\$4,325,276	\$0
14	E6/53		- EVENING			713,830 a	\$0.0064	\$0.0064	\$0.00	0.00%	\$54,565	\$54,565	\$0
15	E6/53		- NIGHT			447,388 a	\$0.0039	\$0.0039	\$0.00	0.00%	\$21,045	\$21,045	\$0
16	E6/52		LS1 - TRAN - DAY			7,800,749	\$0.0097	\$0.0097	\$0.00	0.00%	\$908,007	\$908,007	\$0
17	E6/52		- EVENING			72,319	\$0.0063	\$0.0063	\$0.00	0.00%	\$5,467	\$5,467	\$0
18	E6/52		- NIGHT			51,665	\$0.0039	\$0.0039	\$0.00	0.00%	\$2,406	\$2,406	\$0
19	E6/55		LS2 - PREM - DAY			193,086,392 a	\$0.0098	\$0.0098	\$0.00	0.00%	\$22,706,960	\$22,706,960	\$0
20	E6/53		- EVENING			54,531,457 a	\$0.0064	\$0.0064	\$0.00	0.00%	\$4,168,385	\$4,168,385	\$0
21	E6/53		- NIGHT			36,911,938 a	\$0.0039	\$0.0039	\$0.00	0.00%	\$1,736,338	\$1,736,338	\$0

a - Includes minutes of use from Tariff Section E16, page 3.

* Unless otherwise specified, the revenue requirement used for the proposed rates is based on incremental/resource cost.

10/15 UPDATE

Supporting Schedules: E-1c, E-3a, E-5, E-6

Recap Schedules: A-5a, A-5b, E-7

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Line No.	Tariff Section/ Page or Source Ident.	Tariff Code	Service Description	Revenue R'qment* If Known	Type of Cost STD. Use	Average Billing Units	Pres. Rate	Prop. Rate	\$ Incr. (Decr.)	% Incr. (Decr.)	Annual Pres. Rev.	Annual Prop. Rev.	Annual Rev. Change
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)
1	E6/52		LS2 - TRAN - DAY			7,663,045	\$0.0097	\$0.0097	\$0.00	0.00%	\$891,978	\$891,978	\$0
2	E6/52		- EVENING			3,313,986	\$0.0063	\$0.0063	\$0.00	0.00%	\$250,537	\$250,537	\$0
3	E6/52		- NIGHT			2,116,267	\$0.0039	\$0.0039	\$0.00	0.00%	\$98,533	\$98,533	\$0
4		E6.8.2	LOCAL SWITCHING		SUB-TOTAL						\$35,169,497	\$35,169,497	\$0
5		E6.8.2	LINE TERMINATION										
6	E6/57		PREM - DAY			229,865,952 a	\$0.0079	\$0.0079	\$0.00	0.00%	\$21,791,292	\$21,791,292	\$0
7	E6/53		- EVENING			55,245,287 a	\$0.0051	\$0.0051	\$0.00	0.00%	\$3,407,529	\$3,407,529	\$0
8	E6/53		- NIGHT			37,359,326 a	\$0.0032	\$0.0032	\$0.00	0.00%	\$1,416,666	\$1,416,666	\$0
9	E6/52		TRAN - DAY			15,463,795	\$0.0078	\$0.0078	\$0.00	0.00%	\$1,451,123	\$1,451,123	\$0
10	E6/52		- EVENING			3,386,305	\$0.0051	\$0.0051	\$0.00	0.00%	\$206,429	\$206,429	\$0
11	E6/52		- NIGHT			2,167,932	\$0.0031	\$0.0031	\$0.00	0.00%	\$81,428	\$81,428	\$0
12		E6.8.2	LINE TERMINATION		SUB-TOTAL						\$28,354,467	\$28,354,467	\$0
13		E6.8.3	WATS ACCESS LINE										
14	E6/58	X2W	2W INTERLATA OUTWATS			4	\$38.00	\$38.00	\$0.00	0.00%	\$1,824	\$1,824	\$0
15	E6/58	X4W	4W INTERLATA OUTWATS			0	\$38.00	\$38.00	\$0.00	0.00%	\$0	\$0	\$0
16	E6/58	WSP++	EXTENSION FIRST			0	\$25.00	\$25.00	\$0.00	0.00%	\$0	\$0	\$0
17	E6/58	WSD++	EXTENSION DIFFERENT BLDG			0	\$9.25	\$9.25	\$0.00	0.00%	\$0	\$0	\$0
18	E6/58	EWV++	DIFFERENT EXCHANGE			0	\$25.00	\$25.00	\$0.00	0.00%	\$0	\$0	\$0
19	E6/59	4WA++	4W TERM ARRGT			0	\$10.00	\$10.00	\$0.00	0.00%	\$0	\$0	\$0
20		E6.8.3	WATS ACCESS LINE		SUB-TOTAL						\$1,824	\$1,824	\$0

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