

ST. JOE NATURAL GAS COMPANY, INC. D

P.O. BOX 549 PHONE 229-8216
PORT ST. JOE, FLORIDA 32456

FLORIDA PUBLIC
SERVICE COMMISSION
1995 JAN 18 AM 8:19
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January 17, 1995

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Blanca S Bayo, Director
Division of Records and Reporting
Florida Public Service Commission
101 East Gaines Street
Tallahassee, Florida 32301-0850

Re: Docket No. 950002-EG

Dear Ms. Bayo,

Enclosed for filing in the above referenced docket is the original and fifteen (15) copies of St Joe Natural Gas Company's Petition for approval of its Conservation Cost Recovery Factor to be applied to customer bills during the twelve month period ending March 31, 1996.

- 00648-95 1. Schedules C-1 through C-3
- 00651-95 2. Direct Testimony of Debbie Stitt
- 00649-95 3. Prehearing Statement and;
- 00650-95 4. List of Issues and Positions

Please acknowledge receipt of this document by stamping the extra copy of this letter which is also enclosed.

ACK

Thank you for your assistance.

Very truly yours,

Debbie Stitt

Debbie Stitt
Energy Conservation Analyst

Brady-5
Crutcher
Enclosures 4

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BEFORE THE FLORIDA PUBLIC SERVICE COMMISSION

In Re: Conservation Cost)
Recovery Clause)
_____)

Docket No. 950002-EG
Submitted for Filing
January 17, 1995

ORIGINAL
COPY

DIRECT TESTIMONY OF DEBBIE STITT ON
BEHALF OF ST. JOE NATURAL GAS COMPANY, INC.

Q. Please state your name, business address, by whom you
are employed and in what capacity.

A. Debbie Stitt, 301 Long Avenue, Port St. Joe, Florida
32456, St Joe Natural Gas Company in the capacity of
Energy Conservation Analyst.

Q. What is the purpose of your testimony?

A. My purpose is to submit the known and projected
expenses and revenues associated with SJNG's
conservation programs incurred in October and November
1994 and projection costs to be incurred from December
1994 through September 1995. It will also include
projected conservation costs for the period October
1, 1995 through March 31, 1996 with a calculation
of the conservation adjustment factors to be applied
to the customers bills during the April 1, 1995
through March 31, 1996 period.

Q. Have you prepared any exhibits in conjunction with
your testimony?

A. Yes, I have prepared and filed to the Commission the

1 17th day of January 1995 Schedules C1 through C3
2 prescribed by the Commission Staff which have
3 collectively been entitled "Energy Conservation
4 Adjustment Summary of Cost Recovery Clause Calculation
5 for months April 1, 1995 through March 31, 1996"
6 for identification.

7 Q. What Conservation Adjustment Factor does St. Joe
8 Natural Gas seek approval through its petition for
9 the twelve month period ending March 31, 1996.

10 A. \$0.03445 per therm for Residential, \$0.04794 per
11 therm for Commercial, and \$0.03213 for Large
12 Commercial.

13 Q. Does this conclude your testimony?

14 A. Yes.

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ENERGY CONSERVATION ADJUSTMENT - SUMMARY OF COST RECOVERY CLAUSE CALCULATION
OCTOBER 1995 THROUGH MARCH 1996

PROJECTED PERIOD: OCTOBER 1995 THROUGH MARCH 1996
ACTUAL/ESTIMATED PERIOD: OCTOBER 1994 THROUGH SEPTEMBER 1995
FINAL TRUE-UP PERIOD: OCTOBER 1993 THROUGH SEPTEMBER 1994
COLLECTION PERIOD FOR PRIOR TRUE-UP: APRIL 1995 THROUGH MARCH 1996

1. INCREMENTAL COSTS (SCHEDULE C-2)	18,000
2. TRUE-UP (SCHEDULE C-3)	<u>22,874</u>
3. TOTAL	<u>38,874</u>

RATE CLASS	BILLS	THERM SALES	CUSTOMER CHARGE REVENUES	ENERGY CHARGE	TOTAL	ESTIMATED ECCR	% SURCHARGE	CENTS PER THERM	EXPANSION FACTOR	ECCR ADJUSTMENT FACTORS
RESIDENTIAL	16,991	870,773	50,973	17,154	68,127	29,137	42.7689%	0.0335	1.0298	0.03445
COMMERCIAL	1,098	84,380	5,490	1,519	7,009	2,998	42.7689%	0.0468	1.0298	0.04794
LARGE COMMERCIAL	308	219,155	6,150	9,840	15,990	6,839	42.7689%	0.0312	1.0298	0.03213
OTHER	0	0	0	0	0	0	42.7689%	ERR	1.02980	ERR
OTHER	0	0	0	0	0	0	42.7689%	ERR	1.02980	ERR
OTHER	0	0	0	0	0	0	42.7689%	ERR	1.02980	ERR
OTHER	0	0	0	0	0	0	0	ERR	0.00000	ERR
TOTAL	18,397	1,154,308	62,613	28,514	91,127	38,974				

PROJECTED CONSERVATION PROGRAM COSTS BY PROGRAM BY MONTH
FOR PERIOD: OCTOBER 1995 THROUGH MARCH 1996

PROGRAM NAME	MONTH NO. 1	MONTH NO. 2	MONTH NO. 3	MONTH NO. 4	MONTH NO. 5	MONTH NO. 6	TOTAL
1. BUILDER PROGRAM	666.67	666.67	666.67	666.67	666.67	666.65	4000
2. ELECTRIC REPLACEMENT	2000	2000	2000	2000	2000	2000	12000
3. (INSERT NAME)	0	0	0	0	0	0	0
4. (INSERT NAME)	0	0	0	0	0	0	0
5. (INSERT NAME)	0	0	0	0	0	0	0
6. (INSERT NAME)	0	0	0	0	0	0	0
7. (INSERT NAME)	0	0	0	0	0	0	0
8. (INSERT NAME)	0	0	0	0	0	0	0
9. (INSERT NAME)	0	0	0	0	0	0	0
10. (INSERT NAME)	0	0	0	0	0	0	0
11. (INSERT NAME)	0	0	0	0	0	0	0
12. (INSERT NAME)	0	0	0	0	0	0	0
13. (INSERT NAME)	0	0	0	0	0	0	0
14. (INSERT NAME)	0	0	0	0	0	0	0
15. (INSERT NAME)	0	0	0	0	0	0	0
16. (INSERT NAME)	0	0	0	0	0	0	0
17. (INSERT NAME)	0	0	0	0	0	0	0
18. (INSERT NAME)	0	0	0	0	0	0	0
19. (INSERT NAME)	0	0	0	0	0	0	0
20. (INSERT NAME)	0	0	0	0	0	0	0
TOTAL ALL PROGRAMS	2666.67	2666.67	2666.67	2666.67	2666.67	2666.65	16000
LESS: AMOUNT IN RATE BASE	0	0	0	0	0	0	0
RECOVERABLE CONSERVATION EXPENSES	2666.67	2666.67	2666.67	2666.67	2666.67	2666.65	16000

PROJECTED CONSERVATION PROGRAM COSTS BY COST CATEGORY
FOR PERIOD: OCTOBER 1995 THROUGH MARCH 1996

PROGRAM NAME	CAPITAL INVESTMENT	PAYROLL & BENEFITS	MATERIALS & SUPPLIES	ADVERTISING	INCENTIVES	OUTSIDE SERVICES	VEHICLE	OTHER	TOTAL
1. BUILDER PROGRAM	0	0	0	0	4000	0	0	0	4000
2. ELECTRIC REPLACEMENT	0	0	0	0	12000	0	0	0	12000
3. (INSERT NAME)	0	0	0	0	0	0	0	0	0
4. (INSERT NAME)	0	0	0	0	0	0	0	0	0
5. (INSERT NAME)	0	0	0	0	0	0	0	0	0
6. (INSERT NAME)	0	0	0	0	0	0	0	0	0
7. (INSERT NAME)	0	0	0	0	0	0	0	0	0
8. (INSERT NAME)	0	0	0	0	0	0	0	0	0
9. (INSERT NAME)	0	0	0	0	0	0	0	0	0
10. (INSERT NAME)	0	0	0	0	0	0	0	0	0
11. (INSERT NAME)	0	0	0	0	0	0	0	0	0
12. (INSERT NAME)	0	0	0	0	0	0	0	0	0
13. (INSERT NAME)	0	0	0	0	0	0	0	0	0
14. (INSERT NAME)	0	0	0	0	0	0	0	0	0
15. (INSERT NAME)	0	0	0	0	0	0	0	0	0
16. (INSERT NAME)	0	0	0	0	0	0	0	0	0
17. (INSERT NAME)	0	0	0	0	0	0	0	0	0
18. (INSERT NAME)	0	0	0	0	0	0	0	0	0
19. (INSERT NAME)	0	0	0	0	0	0	0	0	0
20. (INSERT NAME)	0	0	0	0	0	0	0	0	0
TOTAL ALL PROGRAMS	0	0	0	0	16000	0	0	0	16000
LESS: AMOUNT IN RATE BASE	0	0	0	0	0	0	0	0	0
RECOVERABLE CONSER.	0	0	0	0	16000	0	0	0	16000

CONSERVATION PROGRAM COSTS BY COST CATEGORY
FOR PERIOD: OCTOBER 1994 THROUGH SEPTEMBER 1995
TWO MONTHS ACTUAL AND TEN MONTHS ESTIMATED

	CAPITAL INVESTMENT	PAYROLL & BENEFITS	MATERIALS & SUPPLIES	ADVERTISING	INCENTIVES	OUTSIDE SERVICES	VEHICLE	OTHER	TOTAL
1. BUILDER PROGRAM									
A. ACTUAL	0	0	0	0	2275	0	0	0	2275
B. ESTIMATED	0	0	0	0	12725	0	0	0	12725
C. TOTAL	0	0	0	0	15000	0	0	0	15000
2. ELECTRIC REPLACEMENT									
A. ACTUAL	0	0	0	0	2450	0	0	0	2450
B. ESTIMATED	0	0	0	0	22550	0	0	0	22550
C. TOTAL	0	0	0	0	25000	0	0	0	25000
3. (INSERT NAME)									
A. ACTUAL	0	0	0	0	0	0	0	0	0
B. ESTIMATED	0	0	0	0	0	0	0	0	0
C. TOTAL	0	0	0	0	0	0	0	0	0
4. (INSERT NAME)									
A. ACTUAL	0	0	0	0	0	0	0	0	0
B. ESTIMATED	0	0	0	0	0	0	0	0	0
C. TOTAL	0	0	0	0	0	0	0	0	0
5. (INSERT NAME)									
A. ACTUAL	0	0	0	0	0	0	0	0	0
B. ESTIMATED	0	0	0	0	0	0	0	0	0
C. TOTAL	0	0	0	0	0	0	0	0	0
6. (INSERT NAME)									
A. ACTUAL	0	0	0	0	0	0	0	0	0
B. ESTIMATED	0	0	0	0	0	0	0	0	0
C. TOTAL	0	0	0	0	0	0	0	0	0
7. (INSERT NAME)									
A. ACTUAL	0	0	0	0	0	0	0	0	0
B. ESTIMATED	0	0	0	0	0	0	0	0	0
C. TOTAL	0	0	0	0	0	0	0	0	0
SUB-TOTAL	0	0	0	0	40000	0	0	0	40000

CONSERVATION PROGRAM COSTS BY COST CATEGORY
FOR PERIOD: OCTOBER 1994 THROUGH SEPTEMBER 1995
TWO MONTHS ACTUAL AND TEN MONTHS ESTIMATED

	CAPITAL INVESTMENT	PAYROLL & BENEFITS	MATERIALS & SUPPLIES	ADVERTISING	INCENTIVES	OUTSIDE SERVICES	VEHICLE	OTHER	TOTAL
BALANCE FROM PREVIOUS PAGE	0	0	0	0	40000	0	0	0	40000
8 (INSERT NAME)									
A. ACTUAL	0	0	0	0	0	0	0	0	0
B. ESTIMATED	0	0	0	0	0	0	0	0	0
C. TOTAL	0	0	0	0	0	0	0	0	0
9 (INSERT NAME)									
A. ACTUAL	0	0	0	0	0	0	0	0	0
B. ESTIMATED	0	0	0	0	0	0	0	0	0
C. TOTAL	0	0	0	0	0	0	0	0	0
10. (INSERT NAME)									
A. ACTUAL	0	0	0	0	0	0	0	0	0
B. ESTIMATED	0	0	0	0	0	0	0	0	0
C. TOTAL	0	0	0	0	0	0	0	0	0
11. (INSERT NAME)									
A. ACTUAL	0	0	0	0	0	0	0	0	0
B. ESTIMATED	0	0	0	0	0	0	0	0	0
C. TOTAL	0	0	0	0	0	0	0	0	0
12. (INSERT NAME)									
A. ACTUAL	0	0	0	0	0	0	0	0	0
B. ESTIMATED	0	0	0	0	0	0	0	0	0
C. TOTAL	0	0	0	0	0	0	0	0	0
13. (INSERT NAME)									
A. ACTUAL	0	0	0	0	0	0	0	0	0
B. ESTIMATED	0	0	0	0	0	0	0	0	0
C. TOTAL	0	0	0	0	0	0	0	0	0
SUB-TOTAL	0	0	0	0	40000	0	0	0	40000

CONSERVATION PROGRAM COSTS BY COST CATEGORY
FOR PERIOD: OCTOBER 1994 THROUGH SEPTEMBER 1995
TWO MONTHS ACTUAL AND TEN MONTHS ESTIMATED

	CAPITAL INVESTMENT	PAYROLL & BENEFITS	MATERIALS & SUPPLIES	ADVERTISING	INCENTIVES	OUTSIDE SERVICES	VEHICLE	OTHER	TOTAL
BALANCE FROM PREVIOUS PAGE	0	0	0	0	40000	0	0	0	40000
14. (INSERT NAME)									
(INSERT NAME)	0	0	0	0	0	0	0	0	0
B. ESTIMATED	0	0	0	0	0	0	0	0	0
C. TOTAL	0	0	0	0	0	0	0	0	0
15. (INSERT NAME)									
(INSERT NAME)	0	0	0	0	0	0	0	0	0
B. ESTIMATED	0	0	0	0	0	0	0	0	0
C. TOTAL	0	0	0	0	0	0	0	0	0
16. (INSERT NAME)									
(INSERT NAME)	0	0	0	0	0	0	0	0	0
B. ESTIMATED	0	0	0	0	0	0	0	0	0
C. TOTAL	0	0	0	0	0	0	0	0	0
17. (INSERT NAME)									
(INSERT NAME)	0	0	0	0	0	0	0	0	0
B. ESTIMATED	0	0	0	0	0	0	0	0	0
C. TOTAL	0	0	0	0	0	0	0	0	0
18. (INSERT NAME)									
(INSERT NAME)	0	0	0	0	0	0	0	0	0
B. ESTIMATED	0	0	0	0	0	0	0	0	0
C. TOTAL	0	0	0	0	0	0	0	0	0
19. (INSERT NAME)									
(INSERT NAME)	0	0	0	0	0	0	0	0	0
B. ESTIMATED	0	0	0	0	0	0	0	0	0
C. TOTAL	0	0	0	0	0	0	0	0	0
20. (INSERT NAME)									
(INSERT NAME)	0	0	0	0	0	0	0	0	0
B. ESTIMATED	0	0	0	0	0	0	0	0	0
C. TOTAL	0	0	0	0	0	0	0	0	0
TOTAL PROG. COSTS	0	0	0	0	40000	0	0	0	40000
LESS: BASE RATE RECOVERY	0	0	0	0	0	0	0	0	0
NET PROG. COSTS	0	0	0	0	40000	0	0	0	40000

CONSERVATION PROGRAM COSTS - EXPENSES BY MONTH
PERIOD: OCTOBER 1994 THROUGH SEPTEMBER 1995
TWO MONTHS ACTUAL AND TEN MONTHS PROJECTED

DESCRIPTION	MONTH NO. 1	MONTH NO. 2	MONTH NO. 3	MONTH NO. 4	MONTH NO. 5	MONTH NO. 6	MONTH NO. 7	MONTH NO. 8	MONTH NO. 9	MONTH NO. 10	MONTH NO. 11	MONTH NO. 12	TOTAL
1. BUILDER PROGRAM	175	1675	425	1415	1415	1415	1415	1415	1415	1415	1410	1410	15000
2. ELECTRIC REPLACEMENT	900	875	875	2505	2,305	2505	2505	2505	2505	2505	2505	2510	25000
3. (INSERT NAME)	0	0	0	0	0	0	0	0	0	0	0	0	0
4. (INSERT NAME)	0	0	0	0	0	0	0	0	0	0	0	0	0
5. (INSERT NAME)	0	0	0	0	0	0	0	0	0	0	0	0	0
6. (INSERT NAME)	0	0	0	0	0	0	0	0	0	0	0	0	0
7. (INSERT NAME)	0	0	0	0	0	0	0	0	0	0	0	0	0
8. (INSERT NAME)	0	0	0	0	0	0	0	0	0	0	0	0	0
9. (INSERT NAME)	0	0	0	0	0	0	0	0	0	0	0	0	0
10. (INSERT NAME)	0	0	0	0	0	0	0	0	0	0	0	0	0
11. (INSERT NAME)	0	0	0	0	0	0	0	0	0	0	0	0	0
12. (INSERT NAME)	0	0	0	0	0	0	0	0	0	0	0	0	0
13. (INSERT NAME)	0	0	0	0	0	0	0	0	0	0	0	0	0
14. (INSERT NAME)	0	0	0	0	0	0	0	0	0	0	0	0	0
15. (INSERT NAME)	0	0	0	0	0	0	0	0	0	0	0	0	0
16. (INSERT NAME)	0	0	0	0	0	0	0	0	0	0	0	0	0
17. (INSERT NAME)	0	0	0	0	0	0	0	0	0	0	0	0	0
18. (INSERT NAME)	0	0	0	0	0	0	0	0	0	0	0	0	0
19. (INSERT NAME)	0	0	0	0	0	0	0	0	0	0	0	0	0
20. (INSERT NAME)	0	0	0	0	0	0	0	0	0	0	0	0	0
TOTAL ALL PROGRAMS	1075	2350	1300	3920	3920	3920	3920	3920	3920	3920	3915	3920	40000
LESS:													
BASE RATE RECOVERY	0	0	0	0	0	0	0	0	0	0	0	0	0
NET RECOVERABLE	1075	2350	1300	3920	3920	3920	3920	3920	3920	3920	3915	3920	40000

ENERGY CONSERVATION COST RECOVERY ADJUSTMENT
FOR PERIOD: OCTOBER 1994 THROUGH SEPTEMBER 1995
TWO MONTHS ACTUAL AND 10 MONTHS ESTIMATED

CONSERVATION REVS	OCT MONTH NO. 1	NOV MONTH NO. 2	DEC 94 MONTH NO. 3	JAN 95 MONTH NO. 4	FEB MONTH NO. 5	MAR MONTH NO. 6	APR MONTH NO. 7	MAY MONTH NO. 8	JUN MONTH NO. 9	JUL MONTH NO. 10	AUG MONTH NO. 11	SEP MONTH NO. 12	TOTAL
1. RCS AUDIT FEE	0	0	0	0	0	0	0	0	0	0	0	0	0
2. OTHER PROG. REVS.	0	0	0	0	0	0	0	0	0	0	0	0	0
3. CONSERV. ADJ REVS.	(873)	(1,299)	(2,472)	(2,472)	(2,472)	(2,472)	0	0	0	0	0	0	(12,069)
4. TOTAL REVENUES	(873)	(1,299)	(2,472)	(2,472)	(2,472)	(2,472)	0	0	0	0	0	0	(12,069)
5. PRIOR PERIOD TRUE- UP NOT APPLICABLE TO THIS PERIOD	(865)	(865)	(865)	(288)	(288)	(288)	(288)	(288)	(288)	(288)	(288)	(288)	(5,188)
6. CONSERV. REVS. APPLICABLE TO THE PERIOD	(1,738)	(2,164)	(3,337)	(2,760)	(2,760)	(2,760)	(288)	(288)	(288)	(288)	(288)	(288)	(17,248)
7. CONSERV. EXP'S.	1,075	2,350	1,300	3,920	3,920	3,920	3,920	3,920	3,920	3,920	3,915	3,920	40,000
8. TRUE-UP THIS PERIOD	(863)	186	(2,037)	1,160	1,160	1,160	3,632	3,632	3,632	3,632	3,627	3,632	22,752
9. INTER. PROVISION THIS PERIOD	(21)	(20)	(22)	(22)	(15)	(8)	5	25	45	65	85	105	222
10. TRUE-UP AND INTEREST PROV. BEG. OF MONTH	(5,188)	(5,007)	(3,976)	(5,170)	(3,745)	(2,312)	(872)	3,054	6,999	10,964	14,949	18,949	(5,188)
11. PRIOR TRUE-UP COLLECTED OR (REFUNDED)	865	865	865	288	288	288	288	288	288	288	288	288	5,188
12. TOTAL NET TRUE-UP	(5,007)	(3,976)	(5,170)	(3,745)	(2,312)	(872)	3,054	6,999	10,964	14,949	18,949	22,974	22,974

CALCULATION OF TRUE-UP AND INTEREST PROVISION
FOR PERIOD: OCTOBER 1994 THROUGH SEPTEMBER 1995
TWO MONTHS ACTUAL AND 10 MONTHS ESTIMATED

INTEREST PROVISION	MONTH NO.1	MONTH NO. 2	MONTH NO. 3	MONTH NO. 4	MONTH NO. 5	MONTH NO. 6	MONTH NO. 7	MONTH NO. 8	MONTH NO. 9	MONTH NO. 10	MONTH NO. 11	MONTH NO. 12	TOTAL
1. BEGINNING TRUE-UP	(5,188)	(5,007)	(3,976)	(5,170)	(3,745)	(2,312)	(872)	3,054	6,999	10,984	14,949	18,949	
2. ENDING TRUE-UP BEFORE INTEREST	<u>(4,989)</u>	<u>(3,956)</u>	<u>(5,148)</u>	<u>(3,722)</u>	<u>(2,297)</u>	<u>(864)</u>	<u>3,048</u>	<u>6,974</u>	<u>10,919</u>	<u>14,884</u>	<u>18,864</u>	<u>22,869</u>	
3. TOTAL BEGINNING & ENDING TRUE-UP	(10,174)	(8,963)	(9,124)	(8,893)	(6,041)	(3,176)	2,176	10,027	17,918	25,848	33,813	41,818	
4. AVERAGE TRUE-UP (LINE 3 TIMES 50%)	<u>(5,087)</u>	<u>(4,482)</u>	<u>(4,562)</u>	<u>(4,446)</u>	<u>(3,021)</u>	<u>(1,588)</u>	<u>1,088</u>	<u>5,014</u>	<u>8,959</u>	<u>12,924</u>	<u>16,906</u>	<u>20,909</u>	
5. INTEREST RATE FIRST DAY OF REPORTING MONTH	5.040%	5.000%	5.690%	6.030%	6.030%	6.030%	6.030%	6.030%	6.030%	6.030%	6.030%	6.030%	6.030%
6. INTER. RATE - FIRST DAY SUBSEQUENT MONTH	<u>5.000%</u>	<u>5.680%</u>	<u>6.030%</u>	<u>6.030%</u>	<u>6.030%</u>	<u>6.030%</u>	<u>6.030%</u>	<u>6.030%</u>	<u>6.030%</u>	<u>6.030%</u>	<u>6.030%</u>	<u>6.030%</u>	<u>6.030%</u>
7. TOTAL (SUM LINES 5 & 6)	<u>10.040%</u>	<u>10.680%</u>	<u>11.690%</u>	<u>12.060%</u>	<u>12.060%</u>	<u>12.060%</u>	<u>12.060%</u>	<u>12.060%</u>	<u>12.060%</u>	<u>12.060%</u>	<u>12.060%</u>	<u>12.060%</u>	<u>12.060%</u>
8. AVG. INTEREST RATE (LINE 7 TIMES 50%)	5.020%	5.330%	5.845%	6.030%	6.030%	6.030%	6.030%	6.030%	6.030%	6.030%	6.030%	6.030%	6.030%
9. MONTHLY AVG INTEREST RATE	0.418%	0.444%	0.487%	0.503%	0.503%	0.503%	0.503%	0.503%	0.503%	0.503%	0.503%	0.503%	0.503%
10. INTEREST PROVISION	<u>(21)</u>	<u>(20)</u>	<u>(22)</u>	<u>(22)</u>	<u>(15)</u>	<u>(8)</u>	<u>5</u>	<u>25</u>	<u>45</u>	<u>65</u>	<u>85</u>	<u>105</u>	<u>222</u>