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January 13, 1998

Ms. Blanca Bayo, Director Division of Records and Reporting Room 110- Easley Building Florida Public Service Commission 2540 Shumard Oak Blvd. Tallahassee, FL 32399-0850

HAND DELIVERY

ORIGINAL

Dear Ms. Bayo:

Re:

Enclosed for filing on behalf of Peoples Gas-West Florida Region in connection with the hearings scheduled to begin February 25, 1998 in this docket are an original and 10 copies of the following documents:

Docket No. 980002 EG; Peoples Gas-West Florida Region

- Petition for Approval of Peoples Gas-West Florida Region's Proposed Cost Recovery Charges;
  - 2. Direct Testimony of William B. Gray and Ron Sott; and
  - Schedules C-1, C-2, C-3 and C-5.

		Please acknowledge receipt of these documents by stamping the enclosed extra copy of this
ACK	letter.	
AFA		The law Comments
APP		Thank you for your assistance.
CAF		Very truly yours,
CMU		0 4/4/0 (
CTR		perman Altertan
EAG		Norman H. Horton, Jr.
LEG .	NHH/	amb
113	Enclos	
OPC.	cc:	Mr. William B. Gray
na.		Parties of Record,
SEC .		DOCUMENT NUMBER-DATE DOCUMENT NUMBER-DATE
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STEE		00673 JAN 138 00672 JAN 138 00671 JAN 138

FPSC-RECORDS/REPORTING FPSC-RECORDS/REPORTING FPSC-RECORDS/REPORTING

	BEFORE THE	ORIGINAL			
2	FLORIDA PUBLIC SERVICE COMMISSION				
3	DOCKET NO. 960002 EG				
4	DIRECT TESTIMONY OF				
5	RONALD C. SOTT				
6	ON BEHALF OF WEST FLORIDA NATURAL GAS COMPANY (PEOPLES GAS-WEST FLORIDA REGION)				
7 Q.	Please state your name and address.				
8 A.	My name is Ronald C. Sott. My business address is 301				
9	Maple Avenue, Panama City, Florida.				
0 Q.	In what capacity are you employed by West Flonda Natural Gas				
1	Company (Peoples Gas West Florida Region) ?				
2 A.	My job title is Director, New Business Development. My				
3	position includes overall marketing responsibility of				
4	the Region's conservation programs in both the Panama City				
5	and Ocala divisions.	106			
6 Q.	What is the purpose of your testimony?				
7 A.	The purpose of my testimony is to support the projected				
8	levels of conservation program expenses as incorporated				
9	into the "C Schedules" sponsored by William B. Gray.				
n Q.	Please proceed.				
1 A.	In order to project expenses for the Home Builders				
2	Program, we contacted several of our major contractors				
23	and reviewed their schedules for the periods involved.				
4	These projections include several new developments in both divisions				
25	which are ongoing during this period. The projections for $\text{period}_{\text{MENT}}$ $\text{NU}$	MBER-DATE			
	00673	JAN 13 8			

FPSC-RECORDS/REPORTING

1	replacement and Esp programs were developed based on
2	actual data in previous periods plus projections
3	due to extensive mail line construction into previously
4	unserviced areas of Marion County, Florida. Our gas
5	water heater load retenetion estimates were based on past
6	experience with our water heater extended-purchase program.
7	Commercial appliance replacement was projected using past
8	experience with our commercial water heater extended-
9	purchase program as well as information provided by
10	commercial equipment distributors and gas installers.
11	The gas space conditioning program projections were based
12	on esitmates. This is a program for which we have little
13	historical information or experience from which to draw, however the
14	program is being accepted well in our Ocala division, especially with
15	the development of the York Triathlon gas heating/air conditioning system
16 Q.	Does this complete your testimony?

17 A.

Yes.