

Subject: Re: Florida Slammng Rules/TPV Taping Costs ORIGINAL

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TOTAL FIRST YEAR COST: [REDACTED]
TOTAL COST 2nd+ YEARS: [REDACTED]

INITIAL STARTUP COSTS

Hardware: \$ [REDACTED]
-includes taxes and shipping and handling
Installation: \$ [REDACTED]
Cabling/Electrical: \$ [REDACTED]
Rockwell BRI cards: \$ [REDACTED]
TOTAL: \$ [REDACTED]

[REDACTED]
-PCI development Originally estimated at [REDACTED]
-TQ development Awaiting statement of work

\*These numbers can be provided once they are finilized and are not included in the first year cost above.

[REDACTED]

- ACK
AFA TQ HEADCOUNT COSTS FOR MAINTENANCE/RETREIVAL PURPOSES
APP
CAF QM reps
CMU
CTR
EAG TOTAL ANNUAL COST
LEG Trainer (supervisor of QM reps)
LIN
OPC TOTAL ANNUAL COST
RCH
SEC
WAS
YTH

DOCUMENT NO.
4-24-98

**On-Going Costs:**

7x24 Maintenance per year:  
(from Dictaphone)

\$ [REDACTED]

Digital Recording Tapes/  
Cleaning Tapes

\$ [REDACTED]

Cassette Tapes to dub recordings for legal/  
escalation research purposes  
( [REDACTED] estimated cost of tape [REDACTED] estimated  
dubs per month)

\$ [REDACTED]

+Postage or shipping costs to transfer tape to requesting  
department.