

BEFORE THE FLORIDA PUBLIC SERVICE COMMISSION

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In Re: Purchased Gas Recovery )  
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Docket No. 980003-GU  
Submitted for filing  
April 28, 1999

DIRECT TESTIMONY OF STUART L. SHOAF ON  
BEHALF OF ST. JOE NATURAL GAS COMPANY, INC.  
=====

Q. Please state your name, business address, by whom  
you are employed and in what capacity.

A. Stuart L. Shoaf, 301 Long Avenue, Port St. Joe,  
Florida 32456, St. Joe Natural Gas Company in the  
capacity of President and Regulatory Affairs.

Q. What is the purpose of your testimony?

A. My purpose is to discuss the final true-up for the  
period April 1998 through December 1998.

Exhibits

Q. Would you please identify the Composite Exhibit which  
you are sponsoring with this Testimony?

A. Yes. As Composite Exhibit SLS-1, I am sponsoring the  
following schedule with respect to the final true-up  
for period April 1998 through December 1998.

A-7 - Final Fuel Over/Under Recovery

Q. Was this schedule prepared under your direction and  
supervision?

A. Yes, it was.

DOCUMENT NUMBER-DATE  
05429 APR 29 1999  
FPSC-RECORDS/REPORTING

1                   Final True-Up April 1998 - December 1998

2       Q.   What were the total therm sales for the period April  
3           1998 through December 1998?

4       A.   Total therm sales were 786,737 therms.

5       Q.   What were total therm purchases for the period April  
6           1998 through December 1998?

7       A.   Total therm purchases were 272,570.

8       Q.   What was the cost of gas to be recovered through the  
9           PGA for the period April 1998 through December 1998?

10      A.   The cost of gas purchased for April 1998 through  
11           December 1998 was \$294,601.

12      Q.   What was the amount of gas revenue collected for the  
13           period April 1998 through December 1998?

14      A.   The amount of gas revenue collected to cover the cost  
15           of gas was \$406,057.

16      Q.   What is the total true-up provision for the period  
17           April 1998 through December 1998?

18      A.   The total true-up provision, including interest, is an  
19           over-recovery of \$117,908.48 for the period.

20      Q.   What is the amount of estimated true-up included for  
21           April 1998 thru December 1998 in the January 1999 through  
22           December 1999 PGA factor calculation?

23      A.   The amount of estimated true-up for the period April  
24           thru December 1998 included in the January 1999 through  
25           December 1999 PGA factor calculation was an over-recovery

1           of \$61,834.00.

2       Q.   What is the final over/underrecovery for the April 1998  
3           through December 1998 period to be included in the  
4           January 2000 through December 2000 projection?

5       A.   The final over-recovery for the current period to be  
6           included in the January 2000 through December 2000 pro-  
7           jection is \$56,074.48.

8       Q.   Does this conclude your testimony?

9       A.   Yes

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St. Joe Natural Gas Co.  
Docket No. 980003-GU  
April 28, 1999

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DOCKET NO. 980003-GU

EXHIBIT SLS-1

ST. JOE NATURAL GAS COMPANY, INC.

Final True-Up for the Period April, 1998  
through December, 1998

COMPANY: ST. JOE NATURAL GAS                      FINAL FUEL OVER/UNDER RECOVERY                      SCHEDULE A-7

FOR THE PERIOD:      APRIL 98                      Through                      DECEMBER 98

1 TOTAL ACTUAL FUEL COST FOR THE PERIOD	A-2 Line 3	\$294,601.13
2 TOTAL ACTUAL FUEL REVENUES FOR THE PERIOD	A-2 Line 6	\$406,057.40
3 ACTUAL OVER/UNDER RECOVERY FOR THE PERIOD (2-1)		\$111,456.27
4 INTEREST PROVISION ACTUAL OVER/UNDER RECOVERY	A-2 Line 8	\$6,452.21
5 FOR THE PERIOD (3+4)		\$117,908.48
6 LESS: ESTIMATED/ACTUAL OVER/UNDER RECOVERY FOR THE PERIOD APRIL 98 Through DECEMBER 98 (From Schedule E-2) WHICH WAS INCLUDED IN THE CURRENT JANUARY 99 Through DECEMBER 99 PERIOD	E-4 Line 4 Col.4	\$61,834.00
7 FINAL FUEL OVER/UNDER RECOVERY TO BE INCLUDED IN THE PROJECTED JANUARY 2000 THROUGH DECEMBER 200 (5-6)		\$56,074.48