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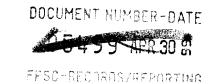
BEFORE THE FLORIDA PUBLIC SERVICE COMMISSION

In re: Purchased Gas Adjustment)	
(PGA) True-up)	DOCKET NO. 990003-GU

DIRECT TESTIMONY OF AL KARA

On Behalf of South Florida Natural Gas Co.

Submitted for filing: April 30, 1999



- Q. Please state your name, occupation, and business address.
- A. My name is Al Kara. I am Regional Vice President of South Florida Natural Gas Co.("SFNG"). My business address is P. O. Box 248, New Smyrna Beach, Florida 32170.
- Q. What is the purpose of your testimony?
- A. The purpose of my testimony is to discuss the final true-up for the period April 1998 through December 1998.

Exhibits

- Q. Would you please identify the Composite Exhibit which you are sponsoring with this testimony?
- A. Yes. As Composite Exhibit AK-1, I am sponsoring the following schedules with respect to the final true-up for the period April 1998 through December 1998:
 - A-7 Final Fuel Over/Under Recovery April 1998 through December 1998.

Final True-up April 1998 - December 1998

- Q. What were total therm sales for the period April 1998 December 1998?
- A. Total therm sales subject to the PGA were 1,551,160 therms.
- Q. What were total therm purchases for the period April 1998 through December 1998?
- A. Total therm purchases were 1,510,160 therms.
- Q. What was the cost of gas to be recovered through the PGA for the period April 1998 through December 1998?
- A. The cost of gas purchased for the period was \$434,171.
- Q. What was the amount of gas revenue collected for the period April 1998 through December 1998?
- A. The amount of gas revenue collected to cover the cost of gas was \$532,476.
- Q. What is the total true-up provision for the period April 1998 through December 1998?
- A. The total true-up provision, including interest, is an overrecovery of \$102,952 for the

- period.
- Q. What is the amount of estimated true-up included for April 1998 through December 1998 in the January 1999 through December 1999 PGA factor calculation?
- A. The amount of estimated true-up for the period April 1998 through December 1998 included in the January 1999 through December 1999 PGA factor calculation was an overcollection of \$101,779.
- Q. What is the final over/underrecovery for the April 1998 through December 1998 period to be included in the January 1999 through December 1999 projection?
- A. The final overrecovery for the current period to be included in the January 2000 through December 2000 projection is \$1,173.
- Q. Does this conclude your testimony?
- A. Yes, it does.

EXHIBIT AK-1

SOUTH FLORIDA NATURAL GAS CO.

Final True-up for the Period April, 1998 through December, 1998

COMPANY:	SFNG	SFNG FINAL FUEL OVER/UNDER RECOVERY			SCHEDULE A-7 EXHIBIT NO	
	FOR THE PERIOD:	APRIL 98	Through	DECEMBER 98	DOCKET NO. 99000 SOUTH FLORIDA NA AK-1 PAGE OF	ATURAL GAS CO.
					APR-DEC	TOTAL
1 TOTA	L ACTUAL FUEL COST FOR THE	PERIOD	A-2 Line 3		434,171	434,171
2 TOTA	L ACTUAL FUEL REVENUES FO	R THE PERIOD	A-2 Line 6		532,476	532,476
1	AL OVER/UNDER RECOVERY THE PERIOD (2-1)				98,305	98,305
	REST PROVISION IAL OVER/UNDER RECOVERY		A-2 Line 8		4,647	4,647
5 FOR	THE PERIOD (3+4)				102,952	102,952
FOR 1 (From	: ESTIMATED/ACTUAL OVER/UN THE PERIOD APRIL Through DEC Schedule E-2) WHICH WAS INC RENT JANUARY 99 Through DEC	CEMBER LUDED IN THE	E-4 Line 4 Col.4		101,779	101,779
TO BE	FUEL OVER/UNDER RECOVER INCLUDED IN THE PROJECTE ARY 99 Through DECEMBER 99	D			1,173	1,173