

ORIGINAL

**CLASS A
WATER AND/OR WASTEWATER UTILITIES**

**FINANCIAL, RATE AND ENGINEERING
MINIMUM FILING REQUIREMENTS**

OF

**FLORIDA PUBLIC UTILITIES COMPANY
FERNANDINA BEACH WATER DIVISION**

DOCKET NO. 990535-WU

VOLUME 3

SCHEDULE E-14 (BILLING ANALYSIS SCHEDULES)

THE HISTORICAL BASE YEAR ENDED DECEMBER 31, 1998

SUPPLEMENT 8/2/99

DOCUMENT NUMBER-DATE

09431 AUG-6 99

REG. W. COSTS REPORTING

Billing Analysis Schedule

Florida Public Service Commission

Company: Florida Public Utilities Company
 Fernandina Beach Water Division

Schedule: E-14 Revised 8/2/99

Docket No: 990535-WU

Page 1 of 1

Schedule Year Ended: December 31, 1998

Preparer: Patrick Foster

Water [X] or Sewer[]

George Bachman

Customer Class: See Volume 3 of Filing

Meter Size: See Volume 3 of Filing

Explanation: Provide a billing analysis for each class of service by meter size. For applicants having master metered multiple dwellings, provide number of bills at each level by meter size or number of bills categorized by the number of units. Round consumption to nearest 1,000 gallons & begin at zero. If a rate change occurred during the test year, provide a separate billing analysis which coincides with each period.

Line No.	(1) Consumpt. Level	(2) Number of Bills	(3) Cumulative Bills	(4) Gallons Consumed (1)x(3)	(5) Cumulative Gallons	(6) Reversed Bills	(7) Consolidated Factor [(1)x(6)]+(5)	(8) Percentage of Total
1								
2		See Billing Analysis Exhibit Volume 3 (supplement 8/2/99) of Filing						
3								
4								
5			Note: Consumption shown in CCF					
6								
7								
8	LEGEND FOR RATES AND CLASSES:							
9								
10		Class	Description	Rate	Description	Meter Size		
11		3	Residential	611	1-FW General Service	5/8"		
12		4	Commercial	612	1-FW General Service	1"		
13		5	Industrial	613	1-FW General Service	2"		
14		7	Public Authority	614	1-FW General Service	3"		
15		8	Fire Hydrant Service	615	1-FW General Service	4"		
16		9	Sprinkler System Service	631	4-FW Fire Hydrant Service	4"		
17				632	4-FW Fire Hydrant Service	5"		
18				633	4-FW Fire Hydrant Service	6"		
19				640	5-FW Automatic Sprinkler	2"		
20				641	5-FW Automatic Sprinkler	4"		
21				642	5-FW Automatic Sprinkler	6"		
22				643	5-FW Automatic Sprinkler	8"		
23				644	5-FW Automatic Sprinkler	10"		

27 Note:

28 Rev no tax and Rev + tax on the original E-14 was used to denote the revenues, and accounts receivable. The new
 29 schedules have been replaced with the headings revenues (billed revenues) and receivable.

30

BILLING ANALYSIS EXHIBIT

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Rate Analysis Summaries

Year 1998

DATE	7/30/99	RATE ANALYSIS SUMMARY			PAGE	1	(BLR912)
RATE	CL	CONS	CUST	A/R	REVENUE		
611	3	1,042,688	66,552	1,514,137.81	1,339,042.81		
611	4	68,549	3,885	97,056.61	84,651.68		
611	7	4,358	335	6,063.59	6,063.59		
612	3	31,383	826	45,089.59	39,368.40		
612	4	53,057	822	71,061.76	64,275.05		
612	7	3,210	192	5,927.94	5,927.94		
613	3	10,798	115	16,427.13	14,538.06		
613	4	140,960	755	175,528.45	153,340.40		
613	7	43,777	207	45,947.27	45,947.27		
614	3	19,926	88	28,486.29	24,955.88		
614	4	14,787	90	24,554.58	21,279.68		
614	7	48	11	1,199.20	1,199.20		
615	3	336	17	3,870.81	3,536.65		
615	4	23,036	72	36,670.78	32,490.25		
615	5	139,490	36	137,734.23	118,125.36		
632	8	0	204	38,870.27	34,028.68		
640	9	0	78	1,614.50	1,384.23		
641	7	0	22	1,462.74	1,462.74		
641	9	0	50	3,711.82	3,183.49		
642	7	0	12	1,645.97	1,645.97		
642	9	0	286	44,808.61	38,984.77		
643	9	0	144	28,025.80	25,233.24		
644	9	0	12	3,516.81	3,016.13		
		1,596,403	74,811	2,333,412.56	2,063,681.47		
		1,596,403	74,811	2,333,412.56	2,063,681.47		
Billing Adjustments		(11,688)			(22,122.47)		
Total		<u>1,584,715</u>			<u>2,041,559.00</u>		

*Note: Adjustments to billed revenue cannot be sorted in the same manner as billed revenue and are immaterial; therefore, they have been summarized on one line.

January - July 1998

DATE	7/30/99	RATE ANALYSIS SUMMARY			PAGE	1	(BLR912)
RATE	CL	CONS	CUST	A/R	REVENUE		
611	3	603,981	38,251	870,125.62	769,561.80		
611	4	37,540	2,268	54,004.78	47,025.74		
611	7	2,067	195	3,138.79	3,138.79		
612	3	16,795	477	24,807.50	21,621.88		
612	4	32,170	474	45,496.38	41,433.98		
612	7	1,781	112	3,373.54	3,373.54		
613	3	7,838	69	10,901.13	9,754.45		
613	4	82,604	435	101,415.73	88,425.06		
613	7	19,550	118	21,730.15	21,730.15		
614	3	10,813	45	15,613.71	13,574.15		
614	4	9,031	49	14,227.04	12,329.83		
614	7	40	7	767.72	767.72		
615	3	6	11	2,210.92	2,083.51		
615	4	13,828	42	21,671.10	19,171.75		
615	5	72,269	21	71,564.09	61,375.71		
632	8	0	119	22,574.72	19,762.68		
640	9	0	43	885.91	759.53		
641	7	0	12	794.04	794.04		
641	9	0	29	2,157.62	1,850.55		
642	7	0	7	955.92	955.92		
642	9	0	162	25,153.36	21,931.33		
643	9	0	84	16,276.40	14,654.64		
644	9	0	7	2,042.46	1,751.68		
		910,313	43,037	1,331,888.63	1,177,828.43		
		910,313	43,037	1,331,888.63	1,177,828.43		

Billing Adjustments (5,365)
Total 904,948

(14,501.43)
1,163,327.00

2

August - December 1998

DATE	7/30/99	RATE ANALYSIS SUMMARY			PAGE	1	(BLR912)
RATE	CL	CONS	CUST	A/R		REVENUE	
611	3	438,707	28,301	644,012.19		569,481.01	
611	4	31,009	1,617	43,051.83		37,625.94	
611	7	2,291	140	2,924.80		2,924.80	
612	3	14,588	349	20,282.09		17,746.52	
612	4	20,887	348	25,565.38		22,841.07	
612	7	1,429	80	2,554.40		2,554.40	
613	3	2,960	46	5,526.00		4,783.61	
613	4	58,356	320	74,112.72		64,915.34	
613	7	24,227	89	24,217.12		24,217.12	
614	3	9,113	43	12,872.58		11,381.73	
614	4	5,756	41	10,327.54		8,949.85	
614	7	8	4	431.48		431.48	
615	3	330	6	1,659.89		1,453.14	
615	4	9,208	30	14,999.68		13,318.50	
615	5	67,221	15	66,170.14		56,749.65	
632	8	0	85	16,295.55		14,266.00	
640	9	0	35	728.59		624.70	
641	7	0	10	668.70		668.70	
641	9	0	21	1,554.20		1,332.94	
642	7	0	5	690.05		690.05	
642	9	0	124	19,655.25		17,053.44	
643	9	0	60	11,749.40		10,578.60	
644	9	0	5	1,474.35		1,264.45	
		686,090	31,774	1,001,523.93		885,853.04	
		686,090	31,774	1,001,523.93		885,853.04	
Billing Adjustments		(6,323)				(7,621.04)	
		<u>679,767</u>				<u>878,232.00</u>	

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Rate Analysis
1/98 – 12/98

DATE 7/30/99

	RATE	CUSTOMER	COUNT (BLR916)		
	RATE	A/R REVENUE	CUSTOMERS	CONS	REVENUE
611		1,514,137.81	66,552	1,042,688	1,339,042.81
612		45,089.59	826	31,383	39,368.40
613		16,427.13	115	10,798	14,538.06
614		28,486.29	88	19,926	24,955.88
615		3,870.81	17	336	3,536.65
		1,608,011.63	67,598	1,105,131	1,421,441.80

FLORIDA PUBLIC UTILITIES

(BLR918)

BILL ANALYSIS SUMMARY

DATE 7/30/99
BREAK LIMIT
INCREMENT FACTOR

50 100 100 100 999,999 999,999 999,999 999,999 9,999,999
1 10 100 100 999,999 999,999 999,999 999,999 9,999,999

FERNANDINA BCH DIVISION
1/01/98 TO 12/31/98
RATE 611 CLASS 3

CCF CONSUMPTION	BILLS	CONSUMPTION	BILLS	CUMULATIVE CONSUMPTION	CONSOLIDATED FACTOR	% CONSOL. FACTOR	USE TO AVE. USE
1 -		3,418		3,418		.0000	.0000
1 -	1	2,582	2,582	6,000	2,582	.0605	.0638
2 -	2	3,358	6,716	9,358	9,298	.1186	.1277
3 -	3	3,833	11,499	13,191	20,797	.1735	.1915
4 -	4	3,932	15,728	17,123	36,525	.2247	.2553
5 -	5	4,126	20,630	21,249	57,155	.2721	.3191
6 -	6	3,827	22,962	25,076	80,117	.3155	.3830
7 -	7	3,568	24,976	28,644	105,093	.3553	.4468
8 -	8	3,387	27,096	32,031	132,189	.3916	.5106
9 -	9	2,951	26,559	34,982	158,748	.4247	.5745
10 -	10	2,524	25,240	37,506	183,988	.4550	.6383
11 -	11	2,299	25,289	39,805	209,277	.4829	.7021
12 -	12	1,876	22,512	41,681	231,789	.5085	.7659
13 -	13	1,626	21,138	43,307	252,927	.5324	.8298
14 -	14	1,427	19,978	44,734	272,905	.5547	.8936
15 -	15	1,366	20,490	46,100	293,395	.5756	.9574
16 -	16	1,147	18,352	47,247	311,747	.5952	1.0213
17 -	17	1,062	18,054	48,309	329,801	.6137	1.0851
18 -	18	992	17,856	49,301	347,657	.6312	1.1489
19 -	19	855	16,245	50,156	363,902	.6478	1.2127
20 -	20	911	18,220	51,067	382,122	.6635	1.2766
21 -	21	752	15,792	51,819	397,914	.6783	1.3404
22 -	22	766	16,852	52,585	414,766	.6925	1.4042
23 -	23	681	15,663	53,266	430,429	.7059	1.4681
24 -	24	637	15,288	53,903	445,717	.7186	1.5319
25 -	25	615	15,375	54,518	461,092	.7307	1.5957
26 -	26	618	16,068	55,136	477,160	.7423	1.6595
27 -	27	537	14,499	55,673	491,659	.7532	1.7234
28 -	28	500	14,000	56,173	505,659	.7637	1.7872
29 -	29	475	13,775	56,648	519,434	.7736	1.8510
30 -	30	459	13,770	57,107	533,204	.7831	1.9149
31 -	31	445	13,795	57,552	546,999	.7922	1.9787
32 -	32	441	14,112	57,993	561,111	.8008	2.0425
33 -	33	389	12,837	58,382	573,948	.8090	2.1063
34 -	34	359	12,206	58,741	586,154	.8169	2.1702
35 -	35	394	13,790	59,135	599,944	.8243	2.2340
36 -	36	341	12,276	59,476	612,220	.8315	2.2978
37 -	37	305	11,285	59,781	623,505	.8382	2.3617
38 -	38	338	12,844	60,119	636,349	.8447	2.4255
39 -	39	289	11,271	60,408	647,620	.8509	2.4893
40 -	40	297	11,880	60,705	659,500	.8568	2.5531
41 -	41	280	11,480	60,985	670,980	.8624	2.6170
42 -	42	261	10,962	61,246	681,942	.8678	2.6808
43 -	43	260	11,180	61,506	693,122	.8728	2.7446
44 -	44	245	10,780	61,751	703,902	.8777	2.8085

DATE 7/30/99
 BREAK LIMIT
 INCREMENT FACTOR

FLORIDA PUBLIC UTILITIES (BLR918)
 BILL ANALYSIS SUMMARY
 50 100 100 100 999,999 999,999 999,999 9,999,999
 1 10 100 100 999,999 999,999 999,999 9,999,999

FERNANDINA BCH DIVISION
 1/01/98 TO 12/31/98
 RATE 611 CLASS 3

CCF CONSUMPTION	BILLS	CONSUMPTION	BILLS	CUMULATIVE CONSUMPTION	CONSOLIDATED FACTOR	% CONSOL. FACTOR	USE TO AVE. USE	
45 -	45	216	9,720	61,967	713,622	919,947	.8823	2.8723
46 -	46	189	8,694	62,156	722,316	924,532	.8867	2.9361
47 -	47	197	9,259	62,353	731,575	928,928	.8909	2.9999
48 -	48	200	9,600	62,553	741,175	933,127	.8949	3.0638
49 -	49	186	9,114	62,739	750,289	937,126	.8988	3.1276
50 -	50	160	8,000	62,899	758,289	940,939	.9024	3.1914
51 -	60	1,345	74,106	64,244	832,395	970,875	.9311	3.8297
61 -	70	804	52,218	65,048	884,613	989,893	.9494	4.4680
71 -	80	458	34,403	65,506	919,016	1,002,696	.9616	5.1063
81 -	90	332	28,243	65,838	947,259	1,011,519	.9701	5.7446
91 -	100	224	21,294	66,062	968,553	1,017,553	.9759	6.3828
101 -	100			66,062	968,553	1,017,553	.9759	6.3828
101 -	100			66,062	968,553	1,017,553	.9759	6.3828
101 -	9,970	490	74,135	66,552	1,042,688	1,042,688	1.0000	636.3694

DATE 7/30/99
 BREAK LIMIT
 INCREMENT FACTOR

FLORIDA PUBLIC UTILITIES (BLR918)
 BILL ANALYSIS SUMMARY
 50 100 100 100 999,999 999,999 999,999 999,999 9,999,999
 1 10 100 100 999,999 999,999 999,999 999,999 9,999,999
 FERNANDINA BCH DIVISION
 1/01/98 TO 12/31/98
 RATE 612 CLASS 3

CCF CONSUMPTION	BILLS	CONSUMPTION	BILLS	CUMULATIVE CONSUMPTION	CONSOLIDATED FACTOR	% CONSOL. FACTOR	USE TO AVE. USE
1 -		28	28			.0000	.0000
1 -	1	16	44	16	798	.0254	.0263
2 -	2	18	62	52	1,580	.0503	.0526
3 -	3	22	84	118	2,344	.0747	.0790
4 -	4	21	105	202	3,086	.0983	.1053
5 -	5	34	139	372	3,807	.1213	.1316
6 -	6	23	162	510	4,494	.1432	.1579
7 -	7	16	178	622	5,158	.1644	.1842
8 -	8	21	199	790	5,806	.1850	.2106
9 -	9	26	225	1,024	6,433	.2050	.2369
10 -	10	24	249	1,264	7,034	.2241	.2632
11 -	11	23	272	1,517	7,611	.2425	.2895
12 -	12	31	303	1,889	8,165	.2602	.3158
13 -	13	31	334	2,292	8,688	.2768	.3422
14 -	14	15	349	2,502	9,180	.2925	.3685
15 -	15	18	367	2,772	9,657	.3077	.3948
16 -	16	15	382	3,012	10,116	.3223	.4211
17 -	17	20	402	3,352	10,560	.3365	.4474
18 -	18	18	420	3,676	10,984	.3500	.4738
19 -	19	21	441	4,075	11,390	.3629	.5001
20 -	20	13	454	4,335	11,775	.3752	.5264
21 -	21	12	466	4,587	12,147	.3871	.5527
22 -	22	13	479	4,873	12,507	.3985	.5790
23 -	23	6	485	5,011	12,854	.4096	.6054
24 -	24	14	499	5,347	13,195	.4205	.6317
25 -	25	15	514	5,722	13,522	.4309	.6580
26 -	26	8	522	5,930	13,834	.4408	.6843
27 -	27	9	531	6,173	14,138	.4505	.7106
28 -	28	7	538	6,369	14,433	.4599	.7370
29 -	29	7	545	6,572	14,721	.4691	.7633
30 -	30	8	553	6,812	15,002	.4780	.7896
31 -	31	7	560	7,029	15,275	.4867	.8159
32 -	32	7	567	7,253	15,541	.4952	.8422
33 -	33	5	572	7,418	15,800	.5035	.8686
34 -	34	7	579	7,656	16,054	.5116	.8949
35 -	35	11	590	8,041	16,301	.5194	.9212
36 -	36	2	592	8,113	16,537	.5269	.9475
37 -	37	4	596	8,261	16,771	.5344	.9738
38 -	38	14	610	8,793	17,001	.5417	1.0002
39 -	39	6	616	9,027	17,217	.5486	1.0265
40 -	40	13	629	9,547	17,427	.5553	1.0528
41 -	41	3	632	9,670	17,624	.5616	1.0791
42 -	42	2	634	9,754	17,818	.5678	1.1054
43 -	43	7	641	10,055	18,010	.5739	1.1318
44 -	44	4	645	10,231	18,195	.5798	1.1581

7

DATE 7/30/99
 BREAK LIMIT
 INCREMENT FACTOR

FLORIDA PUBLIC UTILITIES
 BILL ANALYSIS SUMMARY (BLR918)

50	100	100	100	999,999	999,999	999,999	999,999	9,999,999
1	10	100	100	999,999	999,999	999,999	999,999	9,999,999

FERNANDINA BCH DIVISION
 1/01/98 TO 12/31/98
 RATE 612 CLASS 3

CCF CONSUMPTION	BILLS	CONSUMPTION	BILLS	CUMULATIVE CONSUMPTION	CONSOLIDATED FACTOR	% CONSOL. FACTOR	USE TO AVE. USE	
45 -	45	6	270	651	10,501	18,376	.5855	1.1844
46 -	46	3	138	654	10,639	18,551	.5911	1.2107
47 -	47	2	94	656	10,733	18,723	.5966	1.2370
48 -	48	3	144	659	10,877	18,893	.6020	1.2634
49 -	49	5	245	664	11,122	19,060	.6073	1.2897
50 -	50	2	100	666	11,222	19,222	.6125	1.3160
51 -	60	43	2,384	709	13,606	20,626	.6572	1.5792
61 -	70	26	1,709	735	15,315	21,685	.6910	1.8424
71 -	80	10	771	745	16,086	22,566	.7191	2.1056
81 -	90	11	953	756	17,039	23,339	.7437	2.3688
91 -	100	4	391	760	17,430	24,030	.7657	2.6320
101 -	100			760	17,430	24,030	.7657	2.6320
101 -	100			760	17,430	24,030	.7657	2.6320
101 -	612	66	13,953	826	31,383	31,383	1.0000	16.1078

FLORIDA PUBLIC UTILITIES (BLR918)

BILL ANALYSIS SUMMARY

DATE 7/30/99
BREAK LIMIT
INCREMENT FACTOR

50 100 100 100 999,999 999,999 999,999 999,999 9,999,999
1 10 100 100 999,999 999,999 999,999 999,999 9,999,999

FERNANDINA BCH DIVISION
1/01/98 TO 12/31/98
RATE 613 CLASS 3

CCF CONSUMPTION	BILLS	CONSUMPTION	BILLS	CUMULATIVE CONSUMPTION	CONSOLIDATED FACTOR	% CONSOL. FACTOR	USE TO AVE. USE
1 -			23	23		.0000	.0000
1 -	1			23	92	.0085	.0107
2 -	2	2		24	184	.0170	.0213
3 -	3	6		26	275	.0255	.0320
4 -	4			26	364	.0337	.0426
5 -	5	10		28	453	.0420	.0533
6 -	6	18		31	540	.0500	.0639
7 -	7			31	624	.0578	.0746
8 -	8	8		32	708	.0656	.0852
9 -	9			32	791	.0733	.0959
10 -	10			32	874	.0809	.1065
11 -	11			32	957	.0886	.1172
12 -	12	12		33	1,040	.0963	.1278
13 -	13	13		34	1,122	.1039	.1385
14 -	14			34	1,203	.1114	.1491
15 -	15			34	1,284	.1189	.1598
16 -	16			34	1,365	.1264	.1704
17 -	17			34	1,446	.1339	.1811
18 -	18			34	1,527	.1414	.1917
19 -	19			34	1,608	.1489	.2024
20 -	20			34	1,689	.1564	.2130
21 -	21			34	1,770	.1639	.2237
22 -	22			34	1,851	.1714	.2343
23 -	23			34	1,932	.1789	.2450
24 -	24			34	2,013	.1864	.2556
25 -	25	1	25	35	2,094	.1939	.2663
26 -	26			35	2,174	.2013	.2769
27 -	27			35	2,254	.2087	.2876
28 -	28			35	2,334	.2162	.2982
29 -	29			35	2,414	.2236	.3089
30 -	30			35	2,494	.2310	.3195
31 -	31			35	2,574	.2384	.3302
32 -	32			35	2,654	.2458	.3408
33 -	33			35	2,734	.2532	.3515
34 -	34			35	2,814	.2606	.3621
35 -	35	1	35	36	2,894	.2680	.3728
36 -	36			36	2,973	.2753	.3834
37 -	37	1	37	37	3,052	.2826	.3941
38 -	38			37	3,130	.2899	.4047
39 -	39			37	3,208	.2971	.4154
40 -	40			37	3,286	.3043	.4260
41 -	41	1	41	38	3,364	.3115	.4367
42 -	42	1	42	39	3,441	.3187	.4473
43 -	43			39	3,517	.3257	.4580
44 -	44			39	3,593	.3327	.4686

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DATE 7/30/99
 BREAK LIMIT
 INCREMENT FACTOR

FLORIDA PUBLIC UTILITIES (BLR918)
 BILL ANALYSIS SUMMARY
 50 100 100 100 999,999 999,999 999,999 999,999 9,999,999
 1 10 100 100 999,999 999,999 999,999 999,999 9,999,999

FERNANDINA BCH DIVISION
 1/01/98 TO 12/31/98
 RATE 613 CLASS 3

CCF CONSUMPTION	BILLS	CONSUMPTION	BILLS	CUMULATIVE CONSUMPTION	CONSOLIDATED FACTOR	% CONSOL. FACTOR	USE TO AVE. USE	
45 -	45	1	45	40	294	3,669	.3398	.4793
46 -	46	1	46	41	340	3,744	.3467	.4899
47 -	47	2	94	43	434	3,818	.3536	.5006
48 -	48	1	48	44	482	3,890	.3603	.5112
49 -	49			44	482	3,961	.3668	.5219
50 -	50	1	50	45	532	4,032	.3734	.5325
51 -	60	15	825	60	1,357	4,657	.4313	.6390
61 -	70	7	459	67	1,816	5,176	.4793	.7455
71 -	80	9	674	76	2,490	5,610	.5195	.8520
81 -	90	4	338	80	2,828	5,978	.5536	.9585
91 -	100	6	568	86	3,396	6,296	.5831	1.0650
101 -	100			86	3,396	6,296	.5831	1.0650
101 -	100			86	3,396	6,296	.5831	1.0650
101 -	599	29	7,402	115	10,798	10,798	1.0000	6.3794

DATE 7/30/99
 BREAK LIMIT
 INCREMENT FACTOR

F L O R I D A P U B L I C U T I L I T I E S (BLR918)
 B I L L A N A L Y S I S S U M M A R Y
 50 100 100 100 999,999 999,999 999,999 999,999 9,999,999
 1 10 100 100 999,999 999,999 999,999 999,999 9,999,999
 FERNANDINA BCH D I V I S I O N
 1/01/98 TO 12/31/98
 RATE 614 CLASS 3

CCF CONSUMPTION	BILLS	CONSUMPTION	BILLS	CUMULATIVE CONSUMPTION	CONSOLIDATED FACTOR	% CONSOL. FACTOR	USE TO AVE. USE
1 -			24	24		.0000	.0000
1 -	1			24	64	.0032	.0044
2 -	2			24	128	.0064	.0088
3 -	3	1	3	25	192	.0096	.0132
4 -	4			25	255	.0128	.0177
5 -	5	4	20	29	318	.0160	.0221
6 -	6	2	12	31	377	.0189	.0265
7 -	7	2	14	33	434	.0218	.0309
8 -	8	3	24	36	489	.0245	.0353
9 -	9	4	36	40	541	.0272	.0397
10 -	10			40	589	.0296	.0442
11 -	11			40	637	.0320	.0486
12 -	12			40	685	.0344	.0530
13 -	13	1	13	41	733	.0368	.0574
14 -	14			41	780	.0391	.0618
15 -	15			41	827	.0415	.0662
16 -	16			41	874	.0439	.0707
17 -	17			41	921	.0462	.0751
18 -	18			41	968	.0486	.0795
19 -	19	1	19	42	1,015	.0509	.0839
20 -	20			42	1,061	.0532	.0883
21 -	21			42	1,107	.0556	.0927
22 -	22			42	1,153	.0579	.0972
23 -	23			42	1,199	.0602	.1016
24 -	24			42	1,245	.0625	.1060
25 -	25			42	1,291	.0648	.1104
26 -	26	1	26	43	1,337	.0671	.1148
27 -	27			43	1,382	.0694	.1192
28 -	28	1	28	44	1,427	.0716	.1237
29 -	29	1	29	45	1,471	.0738	.1281
30 -	30	1	30	46	1,514	.0760	.1325
31 -	31			46	1,556	.0781	.1369
32 -	32	1	32	47	1,598	.0802	.1413
33 -	33	1	33	48	1,639	.0823	.1457
34 -	34	1	34	49	1,679	.0843	.1502
35 -	35			49	1,718	.0862	.1546
36 -	36			49	1,757	.0882	.1590
37 -	37			49	1,796	.0901	.1634
38 -	38			49	1,835	.0921	.1678
39 -	39			49	1,874	.0940	.1722
40 -	40			49	1,913	.0960	.1767
41 -	41			49	1,952	.0980	.1811
42 -	42	1	42	50	1,991	.0999	.1855
43 -	43			50	2,029	.1018	.1899
44 -	44	1	44	51	2,067	.1037	.1943
45 -	45			51	2,104	.1056	.1987

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DATE 7/30/99
 BREAK LIMIT
 INCREMENT FACTOR

F L O R I D A P U B L I C U T I L I T I E S (BLR918)
 B I L L A N A L Y S I S S U M M A R Y
 50 100 100 100 999,999 999,999 999,999 999,999 9,999,999
 1 10 100 100 999,999 999,999 999,999 999,999 9,999,999

FERNANDINA BCH D I V I S I O N
 1/01/98 TO 12/31/98
 RATE 614 CLASS 3

CCF CONSUMPTION	BILLS	CONSUMPTION	BILLS	CUMULATIVE CONSUMPTION	CONSOLIDATED FACTOR	% CONSOL. FACTOR	USE TO AVE. USE	
46 -	46	1	46	52	485	2,141	.1074	.2032
47 -	47			52	485	2,177	.1093	.2076
48 -	48	1	48	53	533	2,213	.1111	.2120
49 -	49			53	533	2,248	.1128	.2164
50 -	50			53	533	2,283	.1146	.2208
51 -	60	4	222	57	755	2,615	.1312	.2650
61 -	70	1	64	58	819	2,919	.1465	.3091
71 -	80	2	156	60	975	3,215	.1613	.3533
81 -	90	1	84	61	1,059	3,489	.1751	.3975
91 -	100			61	1,059	3,759	.1886	.4416
101 -	100			61	1,059	3,759	.1886	.4416
101 -	100			61	1,059	3,759	.1886	.4416
101 -	1,624	27	18,867	88	19,926	19,926	1.0000	7.1721

DATE 7/30/99
 BREAK LIMIT
 INCREMENT FACTOR

FLORIDA PUBLIC UTILITIES (BLR918)
 BILL ANALYSIS SUMMARY
 50 100 100 100 999,999 999,999 999,999 999,999 9,999,999
 1 10 100 100 999,999 999,999 999,999 999,999 9,999,999
 FERNANDINA BCH DIVISION
 1/01/98 TO 12/31/98
 RATE 615 CLASS 3

CCF CONSUMPTION	BILLS	CONSUMPTION	CUMULATIVE CONSUMPTION	BILLS	CONSUMPTION	CONSOLIDATED FACTOR	% CONSOL. FACTOR	USE TO AVE. USE
1 -				10			.0000	.0000
1 -	1			10		7	.0208	.0506
2 -	2			10		14	.0417	.1012
3 -	3			10		21	.0625	.1518
4 -	4			10		28	.0833	.2024
5 -	5			10		35	.1042	.2530
6 -	6	1	6	11	6	42	.1250	.3036
7 -	7			11	6	48	.1429	.3542
8 -	8			11	6	54	.1607	.4048
9 -	9			11	6	60	.1786	.4554
10 -	10			11	6	66	.1964	.5059
11 -	11			11	6	72	.2143	.5565
12 -	12	1	12	12	18	78	.2321	.6071
13 -	13			12	18	83	.2470	.6577
14 -	14			12	18	88	.2619	.7083
15 -	15			12	18	93	.2768	.7589
16 -	16			12	18	98	.2917	.8095
17 -	17			12	18	103	.3065	.8601
18 -	18	1	18	13	36	108	.3214	.9107
19 -	19			13	36	112	.3333	.9613
20 -	20			13	36	116	.3452	1.0119
21 -	21			13	36	120	.3571	1.0625
22 -	22			13	36	124	.3690	1.1131
23 -	23			13	36	128	.3810	1.1637
24 -	24			13	36	132	.3929	1.2143
25 -	25			13	36	136	.4048	1.2649
26 -	26			13	36	140	.4167	1.3155
27 -	27			13	36	144	.4286	1.3661
28 -	28			13	36	148	.4405	1.4166
29 -	29			13	36	152	.4524	1.4672
30 -	30			13	36	156	.4643	1.5178
31 -	31			13	36	160	.4762	1.5684
32 -	32			13	36	164	.4881	1.6190
33 -	33			13	36	168	.5000	1.6696
34 -	34			13	36	172	.5119	1.7202
35 -	35			13	36	176	.5238	1.7708
36 -	36			13	36	180	.5357	1.8214
37 -	37			13	36	184	.5476	1.8720
38 -	38			13	36	188	.5595	1.9226
39 -	39			13	36	192	.5714	1.9732
40 -	40			13	36	196	.5833	2.0238
41 -	41			13	36	200	.5952	2.0744
42 -	42			13	36	204	.6071	2.1250
43 -	43			13	36	208	.6190	2.1756
44 -	44			13	36	212	.6310	2.2262
45 -	45			13	36	216	.6429	2.2768
46 -	46			13	36	220	.6548	2.3273
47 -	47			13	36	224	.6667	2.3779
48 -	48			13	36	228	.6786	2.4285
49 -	49			13	36	232	.6905	2.4791

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DATE 7/30/99
 BREAK LIMIT
 INCREMENT FACTOR

FLORIDA PUBLIC UTILITIES
 BILL ANALYSIS SUMMARY (BLR918)

50	100	100	100	999,999	999,999	999,999	999,999	9,999,999
1	10	100	100	999,999	999,999	999,999	999,999	9,999,999

FERNANDINA BCH DIVISION
 1/01/98 TO 12/31/98
 RATE 615 CLASS 3

CCF								
CONSUMPTION	BILLS	CONSUMPTION	BILLS	CUMULATIVE CONSUMPTION	CONSOLIDATED FACTOR	% CONSOL. FACTOR	USE TO AVE. USE	

DATE 7/30/99
 BREAK LIMIT
 INCREMENT FACTOR

F L O R I D A P U B L I C U T I L I T I E S (BLR918)
 B I L L A N A L Y S I S S U M M A R Y
 50 100 100 100 999,999 999,999 999,999 999,999 9,999,999
 1 10 100 100 999,999 999,999 999,999 999,999 9,999,999
 FERNANDINA BCH D I V I S I O N
 1/01/98 TO 12/31/98
 RATE 615 CLASS 3

CCF CONSUMPTION	BILLS	CONSUMPTION	BILLS	CUMULATIVE CONSUMPTION	CONSOLIDATED FACTOR	% CONSOL. FACTOR	USE TO AVE. USE	
61 -	70	2	129	15	165	305	.9077	3.5416
71 -	80			15	165	325	.9673	4.0476
81 -	86	2	171	17	336	336	1.0000	4.3511

DATE 7/30/99

	RATE	CUSTOMER	COUNT (BLR916)		
	RATE	A/R REVENUE	CUSTOMERS	CONS	REVENUE
611		97,056.61	3,885	68,549	84,651.68
612		71,061.76	822	53,057	64,275.05
613		175,528.45	755	140,960	153,340.40
614		24,554.58	90	14,787	21,279.68
615		36,670.78	72	23,036	32,490.25
		404,872.18	5,624	300,389	356,037.06

DATE 7/30/99
 BREAK LIMIT
 INCREMENT FACTOR

FLORIDA PUBLIC UTILITIES (BLR918)
 BILL ANALYSIS SUMMARY
 50 100 100 999,999 999,999 999,999 9,999,999
 1 10 100 100 999,999 999,999 999,999 9,999,999
 FERNANDINA BCH DIVISION
 1/01/98 TO 12/31/98
 RATE 611 CLASS 4

CCF CONSUMPTION	BILLS	CONSUMPTION	BILLS	CUMULATIVE CONSUMPTION	CONSOLIDATED FACTOR	% CONSOL. FACTOR	USE TO AVE. USE	
1 -		393		393		.0000	.0000	
1 -	1	528	528	921	528	3,492	.0509	.0567
2 -	2	414	828	1,335	1,356	6,456	.0942	.1133
3 -	3	280	840	1,615	2,196	9,006	.1314	.1700
4 -	4	188	752	1,803	2,948	11,276	.1645	.2267
5 -	5	127	635	1,930	3,583	13,358	.1949	.2834
6 -	6	148	888	2,078	4,471	15,313	.2234	.3400
7 -	7	101	707	2,179	5,178	17,120	.2497	.3967
8 -	8	97	776	2,276	5,954	18,826	.2746	.4534
9 -	9	119	1,071	2,395	7,025	20,435	.2981	.5101
10 -	10	88	880	2,483	7,905	21,925	.3198	.5667
11 -	11	78	858	2,561	8,763	23,327	.3403	.6234
12 -	12	77	924	2,638	9,687	24,651	.3596	.6801
13 -	13	65	845	2,703	10,532	25,898	.3778	.7368
14 -	14	53	742	2,756	11,274	27,080	.3950	.7934
15 -	15	59	885	2,815	12,159	28,209	.4115	.8501
16 -	16	48	768	2,863	12,927	29,279	.4271	.9068
17 -	17	36	612	2,899	13,539	30,301	.4420	.9634
18 -	18	40	720	2,939	14,259	31,287	.4564	1.0201
19 -	19	38	722	2,977	14,981	32,233	.4702	1.0768
20 -	20	34	680	3,011	15,661	33,141	.4835	1.1335
21 -	21	28	588	3,039	16,249	34,015	.4962	1.1901
22 -	22	26	572	3,065	16,821	34,861	.5086	1.2468
23 -	23	30	690	3,095	17,511	35,681	.5205	1.3035
24 -	24	28	672	3,123	18,183	36,471	.5320	1.3602
25 -	25	27	675	3,150	18,858	37,233	.5432	1.4168
26 -	26	20	520	3,170	19,378	37,968	.5539	1.4735
27 -	27	28	756	3,198	20,134	38,683	.5643	1.5302
28 -	28	24	672	3,222	20,806	39,370	.5743	1.5869
29 -	29	22	638	3,244	21,444	40,033	.5840	1.6435
30 -	30	22	660	3,266	22,104	40,674	.5934	1.7002
31 -	31	26	806	3,292	22,910	41,293	.6024	1.7569
32 -	32	18	576	3,310	23,486	41,886	.6110	1.8135
33 -	33	20	660	3,330	24,146	42,461	.6194	1.8702
34 -	34	15	510	3,345	24,656	43,016	.6275	1.9269
35 -	35	19	665	3,364	25,321	43,556	.6354	1.9836
36 -	36	18	648	3,382	25,969	44,077	.6430	2.0402
37 -	37	17	629	3,399	26,598	44,580	.6503	2.0969
38 -	38	10	380	3,409	26,978	45,066	.6574	2.1536
39 -	39	11	429	3,420	27,407	45,542	.6644	2.2103
40 -	40	11	440	3,431	27,847	46,007	.6712	2.2669
41 -	41	12	492	3,443	28,339	46,461	.6778	2.3236
42 -	42	13	546	3,456	28,885	46,903	.6842	2.3803
43 -	43	17	731	3,473	29,616	47,332	.6905	2.4370
44 -	44	7	308	3,480	29,924	47,744	.6965	2.4936

DATE 7/30/99
 BREAK LIMIT
 INCREMENT FACTOR

FLORIDA PUBLIC UTILITIES (BLR918)
 BILL ANALYSIS SUMMARY
 50 100 100 100 999,999 999,999 999,999 999,999 9,999,999
 1 10 100 100 999,999 999,999 999,999 999,999 9,999,999

FERNANDINA BCH DIVISION
 1/01/98 TO 12/31/98
 RATE 611 CLASS 4

CCF CONSUMPTION	BILLS	CONSUMPTION	BILLS	CUMULATIVE CONSUMPTION	CONSOLIDATED FACTOR	% CONSOL. FACTOR	USE TO AVE. USE	
45 -	45	9	405	3,489	30,329	48,149	.7024	2.5503
46 -	46	14	644	3,503	30,973	48,545	.7082	2.6070
47 -	47	12	564	3,515	31,537	48,927	.7138	2.6636
48 -	48	5	240	3,520	31,777	49,297	.7191	2.7203
49 -	49	9	441	3,529	32,218	49,662	.7245	2.7770
50 -	50	5	250	3,534	32,468	50,018	.7297	2.8337
51 -	60	56	3,088	3,590	35,556	53,256	.7769	3.4004
61 -	70	57	3,713	3,647	39,269	55,929	.8159	3.9671
71 -	80	62	4,670	3,709	43,939	58,019	.8464	4.5339
81 -	90	36	3,088	3,745	47,027	59,627	.8698	5.1006
91 -	100	24	2,282	3,769	49,309	60,909	.8885	5.6673
101 -	100			3,769	49,309	60,909	.8885	5.6673
101 -	100			3,769	49,309	60,909	.8885	5.6673
101 -	9,338	116	19,240	3,885	68,549	68,549	1.0000	529.2151

DATE 7/30/99
 BREAK LIMIT
 INCREMENT FACTOR

F L O R I D A P U B L I C U T I L I T I E S (BLR918)

B I L L A N A L Y S I S S U M M A R Y
 50 100 100 100 999,999 999,999 999,999 999,999 9,999,999
 1 10 100 100 999,999 999,999 999,999 999,999 9,999,999
 FERNANDINA BCH D I V I S I O N
 1/01/98 TO 12/31/98
 RATE 612 CLASS 4

CCF CONSUMPTION	BILLS	CONSUMPTION	CUMULATIVE CONSUMPTION	BILLS	CONSUMPTION	CONSOLIDATED FACTOR	% CONSOL. FACTOR	USE TO AVE. USE
1 -		48		48			.0000	.0000
1 -	1	21		69	21	774	.0146	.0155
2 -	2	25	50	94	71	1,527	.0288	.0310
3 -	3	33	99	127	170	2,255	.0425	.0465
4 -	4	29	116	156	286	2,950	.0556	.0620
5 -	5	28	140	184	426	3,616	.0682	.0775
6 -	6	16	96	200	522	4,254	.0802	.0930
7 -	7	28	196	228	718	4,876	.0919	.1084
8 -	8	14	112	242	830	5,470	.1031	.1239
9 -	9	19	171	261	1,001	6,050	.1140	.1394
10 -	10	18	180	279	1,181	6,611	.1246	.1549
11 -	11	16	176	295	1,357	7,154	.1348	.1704
12 -	12	10	120	305	1,477	7,681	.1448	.1859
13 -	13	8	104	313	1,581	8,198	.1545	.2014
14 -	14	5	70	318	1,651	8,707	.1641	.2169
15 -	15	4	60	322	1,711	9,211	.1736	.2324
16 -	16	10	160	332	1,871	9,711	.1830	.2479
17 -	17	6	102	338	1,973	10,201	.1923	.2634
18 -	18	6	108	344	2,081	10,685	.2014	.2789
19 -	19	7	133	351	2,214	11,163	.2104	.2944
20 -	20	10	200	361	2,414	11,634	.2193	.3099
21 -	21	4	84	365	2,498	12,095	.2280	.3253
22 -	22	8	176	373	2,674	12,552	.2366	.3408
23 -	23	10	230	383	2,904	13,001	.2450	.3563
24 -	24	7	168	390	3,072	13,440	.2533	.3718
25 -	25	5	125	395	3,197	13,872	.2615	.3873
26 -	26	6	156	401	3,353	14,299	.2695	.4028
27 -	27	3	81	404	3,434	14,720	.2774	.4183
28 -	28	1	28	405	3,462	15,138	.2853	.4338
29 -	29	2	58	407	3,520	15,555	.2932	.4493
30 -	30	1	30	408	3,550	15,970	.3010	.4648
31 -	31	3	93	411	3,643	16,384	.3088	.4803
32 -	32	4	128	415	3,771	16,795	.3165	.4958
33 -	33	3	99	418	3,870	17,202	.3242	.5113
34 -	34	1	34	419	3,904	17,606	.3318	.5268
35 -	35	3	105	422	4,009	18,009	.3394	.5422
36 -	36	5	180	427	4,189	18,409	.3470	.5577
37 -	37			427	4,189	18,804	.3544	.5732
38 -	38	2	76	429	4,265	19,199	.3619	.5887
39 -	39	4	156	433	4,421	19,592	.3693	.6042
40 -	40	2	80	435	4,501	19,981	.3766	.6197
41 -	41	3	123	438	4,624	20,368	.3839	.6352
42 -	42	4	168	442	4,792	20,752	.3911	.6507
43 -	43	4	172	446	4,964	21,132	.3983	.6662
44 -	44	7	308	453	5,272	21,508	.4054	.6817

DATE 7/30/99
 BREAK LIMIT
 INCREMENT FACTOR

FLORIDA PUBLIC UTILITIES (BLR918)
 BILL ANALYSIS SUMMARY
 50 100 100 100 999,999 999,999 999,999 999,999 9,999,999
 1 10 100 100 999,999 999,999 999,999 999,999 9,999,999

FERNANDINA BCH DIVISION
 1/01/98 TO 12/31/98
 RATE 612 CLASS 4

CCF CONSUMPTION	BILLS	CONSUMPTION	BILLS	CUMULATIVE CONSUMPTION	CONSOLIDATED FACTOR	% CONSOL. FACTOR	USE TO AVE. USE	
45 -	45	6	270	459	5,542	21,877	.4123	.6972
46 -	46	3	138	462	5,680	22,240	.4192	.7127
47 -	47	6	282	468	5,962	22,600	.4260	.7282
48 -	48	8	384	476	6,346	22,954	.4326	.7437
49 -	49	8	392	484	6,738	23,300	.4392	.7591
50 -	50	1	50	485	6,788	23,638	.4455	.7746
51 -	60	47	2,617	532	9,405	26,805	.5052	.9296
61 -	70	53	3,467	585	12,872	29,462	.5553	1.0845
71 -	80	26	1,949	611	14,821	31,701	.5975	1.2394
81 -	90	26	2,239	637	17,060	33,710	.6354	1.3944
91 -	100	18	1,723	655	18,783	35,483	.6688	1.5493
101 -	100			655	18,783	35,483	.6688	1.5493
101 -	100			655	18,783	35,483	.6688	1.5493
101 -	1,423	167	34,274	822	53,057	53,057	1.0000	22.0463

DATE 7/30/99
 BREAK LIMIT
 INCREMENT FACTOR

FLORIDA PUBLIC UTILITIES (BLR918)
 BILL ANALYSIS SUMMARY
 50 100 100 100 999,999 999,999 999,999 999,999 9,999,999
 1 10 100 100 999,999 999,999 999,999 999,999 9,999,999
 FERNANDINA BCH DIVISION
 1/01/98 TO 12/31/98
 RATE 613 CLASS 4

CCF CONSUMPTION	BILLS	CONSUMPTION	BILLS	CUMULATIVE CONSUMPTION	CONSOLIDATED FACTOR	% CONSOL. FACTOR	USE TO AVE. USE
1 -		39	39			.0000	.0000
1 -	1	17	56	17	716	.0051	.0054
2 -	2	11	67	39	1,415	.0100	.0107
3 -	3	7	74	60	2,103	.0149	.0161
4 -	4	12	86	108	2,784	.0198	.0214
5 -	5	6	92	138	3,453	.0245	.0268
6 -	6	7	99	180	4,116	.0292	.0321
7 -	7	8	107	236	4,772	.0339	.0375
8 -	8	11	118	324	5,420	.0385	.0428
9 -	9	11	129	423	6,057	.0430	.0482
10 -	10	6	135	483	6,683	.0474	.0536
11 -	11	7	142	560	7,303	.0518	.0589
12 -	12	5	147	620	7,916	.0562	.0643
13 -	13	6	153	698	8,524	.0605	.0696
14 -	14	2	155	726	9,126	.0647	.0750
15 -	15	8	163	846	9,726	.0690	.0803
16 -	16	2	165	878	10,318	.0732	.0857
17 -	17	6	171	980	10,908	.0774	.0911
18 -	18	6	177	1,088	11,492	.0815	.0964
19 -	19	7	184	1,221	12,070	.0856	.1018
20 -	20	3	187	1,281	12,641	.0897	.1071
21 -	21	9	196	1,470	13,209	.0937	.1125
22 -	22	2	198	1,514	13,768	.0977	.1178
23 -	23	2	200	1,560	14,325	.1016	.1232
24 -	24		200	1,560	14,880	.1056	.1285
25 -	25	2	202	1,610	15,435	.1095	.1339
26 -	26	3	205	1,688	15,988	.1134	.1393
27 -	27	5	210	1,823	16,538	.1173	.1446
28 -	28	8	218	2,047	17,083	.1212	.1500
29 -	29	4	222	2,163	17,620	.1250	.1553
30 -	30	3	225	2,253	18,153	.1288	.1607
31 -	31	1	226	2,284	18,683	.1325	.1660
32 -	32	1	227	2,316	19,212	.1363	.1714
33 -	33	3	230	2,415	19,740	.1400	.1768
34 -	34		230	2,415	20,265	.1438	.1821
35 -	35	2	232	2,485	20,790	.1475	.1875
36 -	36	3	235	2,593	21,313	.1512	.1928
37 -	37	4	239	2,741	21,833	.1549	.1982
38 -	38	2	241	2,817	22,349	.1585	.2035
39 -	39	1	242	2,856	22,863	.1622	.2089
40 -	40	2	244	2,936	23,376	.1658	.2142
41 -	41	2	246	3,018	23,887	.1695	.2196
42 -	42	3	249	3,144	24,396	.1731	.2250
43 -	43	2	251	3,230	24,902	.1767	.2303
44 -	44	1	252	3,274	25,406	.1802	.2357

DATE 7/30/99
 BREAK LIMIT
 INCREMENT FACTOR

F L O R I D A P U B L I C U T I L I T I E S (BLR918)
 B I L L A N A L Y S I S S U M M A R Y
 50 100 100 100 999,999 999,999 999,999 999,999 9,999,999
 1 10 100 100 999,999 999,999 999,999 999,999 9,999,999

FERNANDINA BCH DIVISION
 1/01/98 TO 12/31/98
 RATE 613 CLASS 4

CCF CONSUMPTION	BILLS	CONSUMPTION	BILLS	CUMULATIVE CONSUMPTION	CONSOLIDATED FACTOR	% CONSOL. FACTOR	USE TO AVE. USE	
45 -	45	5	225	257	3,499	25,909	.1838	.2410
46 -	46	1	46	258	3,545	26,407	.1873	.2464
47 -	47	5	235	263	3,780	26,904	.1909	.2517
48 -	48	4	192	267	3,972	27,396	.1944	.2571
49 -	49	1	49	268	4,021	27,884	.1978	.2625
50 -	50	1	50	269	4,071	28,371	.2013	.2678
51 -	60	38	2,135	307	6,206	33,086	.2347	.3214
61 -	70	8	539	315	6,745	37,545	.2664	.3749
71 -	80	19	1,428	334	8,173	41,853	.2969	.4285
81 -	90	20	1,694	354	9,867	45,957	.3260	.4821
91 -	100	10	943	364	10,810	49,910	.3541	.5356
101 -	100			364	10,810	49,910	.3541	.5356
101 -	100			364	10,810	49,910	.3541	.5356
101 -	9,959	391	130,150	755	140,960	140,960	1.0000	53.3417

FLORIDA PUBLIC UTILITIES (BLR918)

BILL ANALYSIS SUMMARY

DATE 7/30/99
BREAK LIMIT
INCREMENT FACTOR

50 100 100 100 999,999 999,999 999,999 999,999 9,999,999
1 10 100 100 999,999 999,999 999,999 999,999 9,999,999

FERNANDINA BCH DIVISION
1/01/98 TO 12/31/98
RATE 614 CLASS 4

CCF CONSUMPTION	BILLS	CONSUMPTION	BILLS	CUMULATIVE CONSUMPTION	CONSOLIDATED FACTOR	% CONSOL. FACTOR	USE TO AVE. USE
1 -			5	5		.0000	.0000
1 -	1			5	85	.0057	.0061
2 -	2			5	170	.0115	.0122
3 -	3			5	255	.0172	.0183
4 -	4	1	4	6	340	.0230	.0243
5 -	5	1	5	7	424	.0287	.0304
6 -	6	2	12	9	507	.0343	.0365
7 -	7	3	21	12	588	.0398	.0426
8 -	8	1	8	13	666	.0450	.0487
9 -	9			13	743	.0502	.0548
10 -	10			13	820	.0555	.0609
11 -	11	2	22	15	897	.0607	.0670
12 -	12	1	12	16	972	.0657	.0730
13 -	13	2	26	18	1,046	.0707	.0791
14 -	14	1	14	19	1,118	.0756	.0852
15 -	15	3	45	22	1,189	.0804	.0913
16 -	16	2	32	24	1,257	.0850	.0974
17 -	17			24	1,323	.0895	.1035
18 -	18	1	18	25	1,389	.0939	.1096
19 -	19			25	1,454	.0983	.1156
20 -	20	1	20	26	1,519	.1027	.1217
21 -	21	2	42	28	1,583	.1071	.1278
22 -	22	1	22	29	1,645	.1112	.1339
23 -	23	2	46	31	1,706	.1154	.1400
24 -	24	2	48	33	1,765	.1194	.1461
25 -	25	1	25	34	1,822	.1232	.1522
26 -	26	1	26	35	1,878	.1270	.1582
27 -	27			35	1,933	.1307	.1643
28 -	28	1	28	36	1,988	.1344	.1704
29 -	29			36	2,042	.1381	.1765
30 -	30			36	2,096	.1417	.1826
31 -	31	1	31	37	2,150	.1454	.1887
32 -	32			37	2,203	.1490	.1948
33 -	33			37	2,256	.1526	.2009
34 -	34			37	2,309	.1562	.2069
35 -	35			37	2,362	.1597	.2130
36 -	36	1	36	38	2,415	.1633	.2191
37 -	37			38	2,467	.1668	.2252
38 -	38	1	38	39	2,519	.1704	.2313
39 -	39			39	2,570	.1738	.2374
40 -	40			39	2,621	.1773	.2435
41 -	41			39	2,672	.1807	.2495
42 -	42	1	42	40	2,723	.1841	.2556
43 -	43			40	2,773	.1875	.2617
44 -	44			40	2,823	.1909	.2678
45 -	45			40	2,873	.1943	.2739

DATE 7/30/99
 BREAK LIMIT
 INCREMENT FACTOR

FLORIDA PUBLIC UTILITIES (BLR918)
 BILL ANALYSIS SUMMARY
 50 100 100 100 999,999 999,999 999,999 999,999 9,999,999
 1 10 100 100 999,999 999,999 999,999 999,999 9,999,999

FERNANDINA BCH DIVISION
 1/01/98 TO 12/31/98
 RATE 614 CLASS 4

CCF CONSUMPTION	BILLS	CONSUMPTION	BILLS	CUMULATIVE CONSUMPTION	CONSOLIDATED FACTOR	% CONSOL. FACTOR	USE TO AVE. USE	
46 -	46	1	46	41	669	2,923	.1977	.2800
47 -	47			41	669	2,972	.2010	.2861
48 -	48	1	48	42	717	3,021	.2043	.2921
49 -	49			42	717	3,069	.2075	.2982
50 -	50			42	717	3,117	.2108	.3043
51 -	60	2	108	44	825	3,585	.2424	.3652
61 -	70	2	138	46	963	4,043	.2734	.4260
71 -	80	1	78	47	1,041	4,481	.3030	.4869
81 -	90	1	84	48	1,125	4,905	.3317	.5478
91 -	100	5	486	53	1,611	5,311	.3592	.6086
101 -	100			53	1,611	5,311	.3592	.6086
101 -	100			53	1,611	5,311	.3592	.6086
101 -	1,024	37	13,176	90	14,787	14,787	1.0000	6.2325

DATE 7/30/99
 BREAK LIMIT
 INCREMENT FACTOR

FLORIDA PUBLIC UTILITIES (BLR918)
 BILL ANALYSIS SUMMARY
 50 100 100 100 999,999 999,999 999,999 999,999 9,999,999
 1 10 100 100 999,999 999,999 999,999 999,999 9,999,999
 FERNANDINA BCH DIVISION
 1/01/98 TO 12/31/98
 RATE 615 CLASS 4

CCF CONSUMPTION	BILLS	CONSUMPTION	BILLS	CUMULATIVE CONSUMPTION	CONSOLIDATED FACTOR	% CONSOL. FACTOR	USE TO AVE. USE
1 -			5	5		.0000	.0000
1 -	1		5	5	67	.0029	.0031
2 -	2		5	5	134	.0058	.0063
3 -	3		5	5	201	.0087	.0094
4 -	4		5	5	268	.0116	.0125
5 -	5		5	5	335	.0145	.0156
6 -	6		5	5	402	.0175	.0188
7 -	7		5	5	469	.0204	.0219
8 -	8		5	5	536	.0233	.0250
9 -	9		5	5	603	.0262	.0281
10 -	10		5	5	670	.0291	.0313
11 -	11		5	5	737	.0320	.0344
12 -	12		5	5	804	.0349	.0375
13 -	13		5	5	871	.0378	.0406
14 -	14		5	5	938	.0407	.0438
15 -	15		5	5	1,005	.0436	.0469
16 -	16		5	5	1,072	.0465	.0500
17 -	17		5	5	1,139	.0494	.0531
18 -	18		5	5	1,206	.0524	.0563
19 -	19		5	5	1,273	.0553	.0594
20 -	20		5	5	1,340	.0582	.0625
21 -	21		5	5	1,407	.0611	.0656
22 -	22		5	5	1,474	.0640	.0688
23 -	23		5	5	1,541	.0669	.0719
24 -	24		5	5	1,608	.0698	.0750
25 -	25		5	5	1,675	.0727	.0781
26 -	26		5	5	1,742	.0756	.0813
27 -	27		5	5	1,809	.0785	.0844
28 -	28		5	5	1,876	.0814	.0875
29 -	29		5	5	1,943	.0843	.0906
30 -	30		5	5	2,010	.0873	.0938
31 -	31		5	5	2,077	.0902	.0969
32 -	32		5	5	2,144	.0931	.1000
33 -	33		5	5	2,211	.0960	.1031
34 -	34		5	5	2,278	.0989	.1063
35 -	35		5	5	2,345	.1018	.1094
36 -	36		5	5	2,412	.1047	.1125
37 -	37		5	5	2,479	.1076	.1156
38 -	38		5	5	2,546	.1105	.1188
39 -	39		5	5	2,613	.1134	.1219
40 -	40		5	5	2,680	.1163	.1250
41 -	41		5	5	2,747	.1192	.1281
42 -	42		5	5	2,814	.1222	.1313
43 -	43		5	5	2,881	.1251	.1344
44 -	44		5	5	2,948	.1280	.1375

DATE 7/30/99
 BREAK LIMIT
 INCREMENT FACTOR

FLORIDA PUBLIC UTILITIES (BLR918)
 BILL ANALYSIS SUMMARY
 50 100 100 100 999,999 999,999 999,999 999,999 9,999,999
 1 10 100 100 999,999 999,999 999,999 999,999 9,999,999

FERNANDINA BCH DIVISION
 1/01/98 TO 12/31/98
 RATE 615 CLASS 4
 CUMULATIVE

CCF CONSUMPTION	BILLS	CONSUMPTION	BILLS	CUMULATIVE CONSUMPTION	CONSOLIDATED FACTOR	% CONSOL. FACTOR	USE TO AVE. USE
45 - 45	1	45	6	45	3,015	.1309	.1406
46 - 46			6	45	3,081	.1337	.1438
47 - 47			6	45	3,147	.1366	.1469
48 - 48			6	45	3,213	.1395	.1500
49 - 49			6	45	3,279	.1423	.1532
50 - 50			6	45	3,345	.1452	.1563
51 - 60	1	51	7	96	3,996	.1735	.1875
61 - 70			7	96	4,646	.2017	.2188
71 - 80	1	72	8	168	5,288	.2296	.2500
81 - 90	2	166	10	334	5,914	.2567	.2813
91 - 100	1	98	11	432	6,532	.2836	.3126
101 - 100			11	432	6,532	.2836	.3126
101 - 100			11	432	6,532	.2836	.3126
101 - 1,055	61	22,604	72	23,036	23,036	1.0000	3.2975

DATE 7/30/99

RATE	CUSTOMER A/R REVENUE	COUNT (BLR916) CUSTOMERS	CONS	REVENUE
615	137,734.23	36	139,490	118,125.36
	137,734.23	36	139,490	118,125.36

DATE 7/30/99
 BREAK LIMIT
 INCREMENT FACTOR

FLORIDA PUBLIC UTILITIES (BLR918)
 BILL ANALYSIS SUMMARY
 50 100 100 100 999,999 999,999 999,999 999,999 9,999,999
 1 10 100 100 999,999 999,999 999,999 999,999 9,999,999
 FERNANDINA BCH DIVISION
 1/01/98 TO 12/31/98
 RATE 615 CLASS 5

CCF CONSUMPTION	BILLS	CONSUMPTION	BILLS	CUMULATIVE CONSUMPTION	CONSOLIDATED FACTOR	% CONSOL. FACTOR	USE TO AVE. USE
1 -						.0000	.0000
1 -	1				36	.0003	.0003
2 -	2				72	.0005	.0005
3 -	3				108	.0008	.0008
4 -	4				144	.0010	.0010
5 -	5				180	.0013	.0013
6 -	6				216	.0015	.0015
7 -	7				252	.0018	.0018
8 -	8				288	.0021	.0021
9 -	9				324	.0023	.0023
10 -	10				360	.0026	.0026
11 -	11				396	.0028	.0028
12 -	12				432	.0031	.0031
13 -	13				468	.0034	.0034
14 -	14				504	.0036	.0036
15 -	15				540	.0039	.0039
16 -	16				576	.0041	.0041
17 -	17				612	.0044	.0044
18 -	18				648	.0046	.0046
19 -	19				684	.0049	.0049
20 -	20				720	.0052	.0052
21 -	21				756	.0054	.0054
22 -	22				792	.0057	.0057
23 -	23				828	.0059	.0059
24 -	24				864	.0062	.0062
25 -	25				900	.0065	.0065
26 -	26				936	.0067	.0067
27 -	27				972	.0070	.0070
28 -	28				1,008	.0072	.0072
29 -	29				1,044	.0075	.0075
30 -	30				1,080	.0077	.0077
31 -	31				1,116	.0080	.0080
32 -	32				1,152	.0083	.0083
33 -	33				1,188	.0085	.0085
34 -	34				1,224	.0088	.0088
35 -	35				1,260	.0090	.0090
36 -	36				1,296	.0093	.0093
37 -	37				1,332	.0095	.0095
38 -	38				1,368	.0098	.0098
39 -	39				1,404	.0101	.0101
40 -	40				1,440	.0103	.0103
41 -	41				1,476	.0106	.0106
42 -	42				1,512	.0108	.0108
43 -	43				1,548	.0111	.0111
44 -	44				1,584	.0114	.0114
45 -	45				1,620	.0116	.0116
46 -	46				1,656	.0119	.0119
47 -	47				1,692	.0121	.0121
48 -	48				1,728	.0124	.0124
49 -	49				1,764	.0126	.0126
50 -	50				1,800	.0129	.0129

51 - 60
61 - 70
71 - 80
81 - 90
91 - 100
101 - 100
101 - 100

2,160	.0155	.0155
2,520	.0181	.0181
2,880	.0206	.0206
3,240	.0232	.0232
3,600	.0258	.0258
3,600	.0258	.0258
3,600	.0258	.0258

DATE 7/30/99
 BREAK LIMIT
 INCREMENT FACTOR

FLORIDA PUBLIC UTILITIES (BLR918)
 BILL ANALYSIS SUMMARY
 50 100 100 100 999,999 999,999 999,999 999,999 9,999,999
 1 10 100 100 999,999 999,999 999,999 999,999 9,999,999

FERNANDINA BCH DIVISION
 1/01/98 TO 12/31/98
 RATE 615 CLASS 5

CCF CONSUMPTION	BILLS	CONSUMPTION	CUMULATIVE CONSUMPTION	BILLS	CONSUMPTION	CONSOLIDATED FACTOR	% CONSOL. FACTOR	USE TO AVE. USE
101 -	7,021	36	139,490	36	139,490	139,490	1.0000	1.8120

DATE 7/30/99

RATE	CUSTOMER	COUNT (BLR916)		
RATE	A/R REVENUE	CUSTOMERS	CONS	REVENUE
611	6,063.59	335	4,358	6,063.59
612	5,927.94	192	3,210	5,927.94
613	45,947.27	207	43,777	45,947.27
614	1,199.20	11	48	1,199.20
641	1,462.74	22		1,462.74
642	1,645.97	12		1,645.97
	62,246.71	779	51,393	62,246.71

DATE 7/30/99
 BREAK LIMIT
 INCREMENT FACTOR

F L O R I D A P U B L I C U T I L I T I E S
 B I L L A N A L Y S I S S U M M A R Y (BLR918)
 50 100 100 100 999,999 999,999 999,999 999,999 9,999,999
 1 10 100 100 999,999 999,999 999,999 999,999 9,999,999
 FERNANDINA BCH D I V I S I O N
 1/01/98 TO 12/31/98
 RATE 611 CLASS 7

32

CCF CONSUMPTION	BILLS	CONSUMPTION	BILLS	CUMULATIVE CONSUMPTION	CONSOLIDATED FACTOR	% CONSOL. FACTOR	USE TO AVE. USE
1 -		229		229		.0000	.0000
1 -	1	10		239		.0243	.0769
2 -	2	5		244	106	.0464	.1537
3 -	3	9		253	202	.0672	.2306
4 -	4	3		256	293	.0860	.3075
5 -	5	5		261	375	.1042	.3843
6 -	6	3		264	454	.1212	.4612
7 -	7	1		265	528	.1374	.5381
8 -	8	3		268	599	.1535	.6150
9 -	9	5		273	669	.1689	.6918
10 -	10	5		278	736	.1831	.7687
11 -	11	4		282	798	.1962	.8456
12 -	12	4		286	855	.2084	.9224
13 -	13	4		290	908	.2196	.9993
14 -	14	2		292	957	.2299	1.0762
15 -	15	5		297	1,002	.2398	1.1530
16 -	16	1		298	1,045	.2485	1.2299
17 -	17			298	1,083	.2570	1.3068
18 -	18	4	72	302	1,120	.2655	1.3837
19 -	19			302	1,157	.2731	1.4605
20 -	20	3		305	1,190	.2806	1.5374
21 -	21	2		307	1,223	.2875	1.6143
22 -	22	2		309	1,253	.2939	1.6911
23 -	23			309	1,281	.2999	1.7680
24 -	24			309	1,307	.3059	1.8449
25 -	25	1	25	310	1,333	.3118	1.9217
26 -	26			310	1,359	.3176	1.9986
27 -	27			310	1,384	.3233	2.0755
28 -	28			310	1,409	.3291	2.1524
29 -	29	2	58	312	1,434	.3348	2.2292
30 -	30			312	1,459	.3401	2.3061
31 -	31			312	1,482	.3453	2.3830
32 -	32			312	1,482	.3506	2.4598
33 -	33			312	1,505	.3559	2.5367
34 -	34	1	34	313	1,528	.3612	2.6136
35 -	35	2	70	315	1,551	.3662	2.6904
36 -	36			315	1,574	.3708	2.7673
37 -	37			315	1,596	.3754	2.8442
38 -	38	1	38	316	1,616	.3800	2.9211
39 -	39			316	1,636	.3844	2.9979
40 -	40			316	1,656	.3887	3.0748
41 -	41			316	1,675	.3931	3.1517
42 -	42			316	1,694	.3974	3.2285
43 -	43			316	1,713	.4018	3.3054
44 -	44	2	88	318	1,732	.4061	3.3823
45 -	45			318	1,751	.4101	3.4591
46 -	46			318	1,770	.4140	3.5360
47 -	47			318	1,787	.4179	3.6129
48 -	48			318	1,804	.4218	3.6898
49 -	49			318	1,821	.4257	3.7666
					1,838		
					1,855		

F L O R I D A P U B L I C U T I L I T I E S

(BLR918)

B I L L A N A L Y S I S S U M M A R Y

DATE 7/30/99
 BREAK LIMIT
 INCREMENT FACTOR

50 100 100 100 999,999 999,999 999,999 999,999 9,999,999
 1 10 100 100 999,999 999,999 999,999 999,999 9,999,999

FERNANDINA BCH DIVISION
 1/01/98 TO 12/31/98
 RATE 611 CLASS 7

CCF CONSUMPTION	BILLS	CONSUMPTION	BILLS	CUMULATIVE CONSUMPTION	CONSOLIDATED FACTOR	% CONSOL. FACTOR	USE TO AVE. USE	
50 -	50	1	50	319	1,072	1,872	.4296	3.8435
51 -	60	3	162	322	1,234	2,014	.4621	4.6122
61 -	70	1	64	323	1,298	2,138	.4906	5.3809
71 -	80	3	225	326	1,523	2,243	.5147	6.1496
81 -	90	3	261	329	1,784	2,324	.5333	6.9183
91 -	100			329	1,784	2,384	.5470	7.6870
101 -	100			329	1,784	2,384	.5470	7.6870
101 -	100			329	1,784	2,384	.5470	7.6870
101 -	1,000	6	2,574	335	4,358	4,358	1.0000	76.8699

DATE 7/30/99
 BREAK LIMIT
 INCREMENT FACTOR

FLORIDA PUBLIC UTILITIES
 BILL ANALYSIS SUMMARY (BLR918)

50 100 100 100 999,999 999,999 999,999 999,999 9,999,999
 1 10 100 100 999,999 999,999 999,999 999,999 9,999,999

FERNANDINA BCH DIVISION
 1/01/98 TO 12/31/98
 RATE 612 CLASS 7

34

CCF CONSUMPTION	BILLS	CONSUMPTION	CUMULATIVE CONSUMPTION	BILLS	CONSUMPTION	CONSOLIDATED FACTOR	% CONSOL. FACTOR	USE TO AVE. USE
1 -		44		44			.0000	.0000
1 -	1	5		49	5	148	.0461	.0598
2 -	2	4		53	13	291	.0907	.1196
3 -	3	3		56	22	430	.1340	.1794
4 -	4	1		57	26	566	.1763	.2392
5 -	5	6	30	63	56	701	.2184	.2991
6 -	6	1		64	62	830	.2586	.3589
7 -	7	7		71	111	958	.2984	.4187
8 -	8	15	120	86	231	1,079	.3361	.4785
9 -	9	10		96	321	1,185	.3692	.5383
10 -	10	10	100	106	421	1,281	.3991	.5981
11 -	11	10	110	116	531	1,367	.4259	.6579
12 -	12			116	531	1,443	.4495	.7177
13 -	13	3	39	119	570	1,519	.4732	.7776
14 -	14	5	70	124	640	1,592	.4960	.8374
15 -	15	6	90	130	730	1,660	.5171	.8972
16 -	16			130	730	1,722	.5364	.9570
17 -	17	3	51	133	781	1,784	.5558	1.0168
18 -	18	1	18	134	799	1,843	.5741	1.0766
19 -	19	1	19	135	818	1,901	.5922	1.1364
20 -	20	2	40	137	858	1,958	.6100	1.1962
21 -	21	1	21	138	879	2,013	.6271	1.2561
22 -	22	1	22	139	901	2,067	.6439	1.3159
23 -	23	4	92	143	993	2,120	.6604	1.3757
24 -	24	3	72	146	1,065	2,169	.6757	1.4355
25 -	25	4	100	150	1,165	2,215	.6900	1.4953
26 -	26	1	26	151	1,191	2,257	.7031	1.5551
27 -	27	1	27	152	1,218	2,298	.7159	1.6149
28 -	28	3	84	155	1,302	2,338	.7283	1.6747
29 -	29			155	1,302	2,375	.7399	1.7346
30 -	30			155	1,302	2,412	.7514	1.7944
31 -	31	2	62	157	1,364	2,449	.7629	1.8542
32 -	32	1	32	158	1,396	2,484	.7738	1.9140
33 -	33	3	99	161	1,495	2,518	.7844	1.9738
34 -	34			161	1,495	2,549	.7941	2.0336
35 -	35	3	105	164	1,600	2,580	.8037	2.0934
36 -	36	2	72	166	1,672	2,608	.8125	2.1532
37 -	37			166	1,672	2,634	.8206	2.2131
38 -	38	1	38	167	1,710	2,660	.8287	2.2729
39 -	39	1	39	168	1,749	2,685	.8364	2.3327
40 -	40			168	1,749	2,709	.8439	2.3925
41 -	41	3	123	171	1,872	2,733	.8514	2.4523
42 -	42	1	42	172	1,914	2,754	.8579	2.5121
43 -	43	2	86	174	2,000	2,774	.8642	2.5719
44 -	44	1	44	175	2,044	2,792	.8698	2.6317
45 -	45			175	2,044	2,809	.8751	2.6915
46 -	46			175	2,044	2,826	.8804	2.7514

FLORIDA PUBLIC UTILITIES

(BLR918)

BILL ANALYSIS SUMMARY

DATE 7/30/99
BREAK LIMIT
INCREMENT FACTOR

50 100 100 100 999,999 999,999 999,999 999,999 9,999,999
1 10 100 100 999,999 999,999 999,999 999,999 9,999,999

FERNANDINA BCH DIVISION

1/01/98 TO 12/31/98

RATE 612 CLASS 7

CUMULATIVE

CCF CONSUMPTION	BILLS	CONSUMPTION	BILLS	CUMULATIVE CONSUMPTION	CONSOLIDATED FACTOR	% CONSOL. FACTOR	USE TO AVE. USE
47 -	47 2	94	177	2,138	2,843	.8857	2.8112
48 -	48		177	2,138	2,858	.8903	2.8710
49 -	49 1	49	178	2,187	2,873	.8950	2.9308
50 -	50 1	50	179	2,237	2,887	.8994	2.9906
51 -	60 3	167	182	2,404	3,004	.9358	3.5887
61 -	70 1	69	183	2,473	3,103	.9667	4.1869
71 -	80 2	145	185	2,618	3,178	.9900	4.7850
81 -	90 6	499	191	3,117	3,207	.9991	5.3831
91 -	93 1	93	192	3,210	3,210	1.0000	5.5625

DATE 7/30/99
 BREAK LIMIT
 INCREMENT FACTOR

FLORIDA PUBLIC UTILITIES (BLR918)
 BILL ANALYSIS SUMMARY
 50 100 100 100 999,999 999,999 999,999 999,999 9,999,999
 1 10 100 100 999,999 999,999 999,999 999,999 9,999,999
 FERNANDINA BCH DIVISION
 1/01/98 TO 12/31/98
 RATE 613 CLASS 7

CCF CONSUMPTION	BILLS	CONSUMPTION	BILLS	CUMULATIVE CONSUMPTION	CONSOLIDATED FACTOR	% CONSOL. FACTOR	USE TO AVE. USE
1 -		46		46		.0000	.0000
1 -	1	18		64		.0037	.0047
2 -	2	4	8	68	161	.0069	.0095
3 -	3	1	3	69	304	.0101	.0142
4 -	4	2	8	71	443	.0133	.0189
5 -	5	3	15	74	581	.0164	.0236
6 -	6	2	12	76	717	.0194	.0284
7 -	7	6	42	82	850	.0224	.0331
8 -	8	3	24	85	981	.0253	.0378
9 -	9			85	1,106	.0281	.0426
10 -	10	2	20	87	1,228	.0308	.0473
11 -	11	3	33	90	1,350	.0336	.0520
12 -	12	1	12	91	1,470	.0363	.0567
13 -	13	1	13	92	1,587	.0389	.0615
14 -	14	4	56	96	1,703	.0415	.0662
15 -	15	2	30	98	1,818	.0441	.0709
16 -	16	1	16	99	1,929	.0466	.0757
17 -	17	3	51	102	2,038	.0490	.0804
18 -	18	1	18	103	2,146	.0514	.0851
19 -	19	3	57	106	2,251	.0538	.0898
20 -	20	1	20	107	2,355	.0561	.0946
21 -	21	1	21	108	2,456	.0584	.0993
22 -	22	2	44	110	2,556	.0606	.1040
23 -	23	2	46	112	2,655	.0629	.1088
24 -	24	2	48	114	2,752	.0650	.1135
25 -	25	3	75	117	2,847	.0672	.1182
26 -	26	2	52	119	2,940	.0692	.1229
27 -	27	1	27	120	3,030	.0712	.1277
28 -	28	1	28	121	3,118	.0732	.1324
29 -	29	2	58	123	3,205	.0752	.1371
30 -	30	1	30	124	3,291	.0771	.1419
31 -	31			124	3,375	.0790	.1466
32 -	32	1	32	125	3,458	.0809	.1513
33 -	33	2	66	127	3,541	.0828	.1560
34 -	34			127	3,623	.0846	.1608
35 -	35			127	3,703	.0864	.1655
36 -	36	2	72	129	3,783	.0882	.1702
37 -	37	1	37	130	3,863	.0900	.1750
38 -	38			130	3,941	.0918	.1797
39 -	39			130	4,018	.0935	.1844
40 -	40	2	80	132	4,095	.0953	.1891
41 -	41	1	41	133	4,172	.0970	.1939
42 -	42	2	84	135	4,247	.0987	.1986
43 -	43			135	4,321	.1003	.2033
44 -	44			135	4,393	.1020	.2081
45 -	45			135	4,465	.1036	.2128
46 -	46			135	4,537	.1053	.2175
47 -	47			135	4,609	.1069	.2222
48 -	48			135	4,681	.1086	.2270
				135	4,753		

DATE 7/30/99
 BREAK LIMIT
 INCREMENT FACTOR

F L O R I D A P U B L I C U T I L I T I E S (BLR918)
 B I L L A N A L Y S I S S U M M A R Y
 50 100 100 100 999,999 999,999 999,999 999,999 9,999,999
 1 10 100 100 999,999 999,999 999,999 999,999 9,999,999

FERNANDINA BCH D I V I S I O N
 1/01/98 TO 12/31/98
 RATE 613 CLASS 7

CCF CONSUMPTION	BILLS	CONSUMPTION	BILLS	CUMULATIVE CONSUMPTION	CONSOLIDATED FACTOR	% CONSOL. FACTOR	USE TO AVE. USE	
49 -	49	1	49	136	1,346	4,825	.1102	.2317
50 -	50			136	1,346	4,896	.1118	.2364
51 -	60	2	111	138	1,457	5,597	.1279	.2837
61 -	70	1	65	139	1,522	6,282	.1435	.3310
71 -	80	4	301	143	1,823	6,943	.1586	.3783
81 -	90	2	176	145	1,999	7,579	.1731	.4256
91 -	100	1	97	146	2,096	8,196	.1872	.4729
101 -	100			146	2,096	8,196	.1872	.4729
101 -	100			146	2,096	8,196	.1872	.4729
101 -	9,001	61	41,681	207	43,777	43,777	1.0000	42.5613

DATE 7/30/99
 BREAK LIMIT
 INCREMENT FACTOR

FLORIDA PUBLIC UTILITIES (BLR918)
 BILL ANALYSIS SUMMARY
 50 100 100 100 999,999 999,999 999,999 999,999 9,999,999
 1 10 100 100 999,999 999,999 999,999 999,999 9,999,999

FERNANDINA BCH DIVISION
 1/01/98 TO 12/31/98
 RATE 614 CLASS 7

CCF CONSUMPTION	BILLS	CONSUMPTION	BILLS	CUMULATIVE CONSUMPTION	CONSOLIDATED FACTOR	% CONSOL. FACTOR	USE TO AVE. USE
1 -			2			.0000	.0000
1 -	1			2		.1875	.2291
2 -	2			2	9	.3750	.4583
3 -	3	2	6	4	27	.5625	.6874
4 -	4	2	8	6	34	.7083	.9166
5 -	5	1	5	7	39	.8125	1.1457
6 -	6	2	12	9	43	.8958	1.3749
7 -	7	1	7	10	45	.9375	1.6040
8 -	8			10	46	.9583	1.8332
9 -	9			10	47	.9792	2.0623
10 -	10	1	10	11	48	1.0000	2.2915

DATE 7/30/99
 BREAK LIMIT
 INCREMENT FACTOR

F L O R I D A P U B L I C U T I L I T I E S
 B I L L A N A L Y S I S S U M M A R Y (BLR918)

50	100	100	100	999,999	999,999	999,999	999,999	9,999,999
1	10	100	100	999,999	999,999	999,999	999,999	9,999,999

FERNANDINA BCH D I V I S I O N
 1/01/98 TO 12/31/98
 RATE 641 CLASS 7

CCF
 CONSUMPTION
 1 -

BILLS
 22

CONSUMPTION

BILLS
 22

CUMULATIVE
 CONSUMPTION

CONSOLIDATED
 FACTOR

% CONSOL.
 FACTOR
 .0000

USE TO
 AVE. USE
 .0000

DATE 7/30/99
 BREAK LIMIT
 INCREMENT FACTOR

FLORIDA PUBLIC UTILITIES (BLR918)
 BILL ANALYSIS SUMMARY
 50 100 100 100 999,999 999,999 999,999 999,999 9,999,999
 1 10 100 100 999,999 999,999 999,999 999,999 9,999,999

FERNANDINA BCH DIVISION
 1/01/98 TO 12/31/98
 RATE 642 CLASS 7

CCF
 CONSUMPTION

BILLS

CONSUMPTION

CUMULATIVE
 CUMULATIVE
 CONSUMPTION

CONSOLIDATED
 FACTOR

% CONSOL.
 FACTOR

USE TO
 AVE. USE

1 -

12

12

.0000

.0000

DATE 7/30/99

RATE	CUSTOMER	COUNT (BLR916)	CONS	REVENUE
RATE	A/R REVENUE	CUSTOMERS		REVENUE
632	38,870.27	204		34,028.68
	38,870.27	204		34,028.68

DATE 7/30/99
 BREAK LIMIT
 INCREMENT FACTOR

F L O R I D A P U B L I C U T I L I T I E S
 B I L L A N A L Y S I S S U M M A R Y (BLR918)

50	100	100	100	999,999	999,999	999,999	999,999	9,999,999
1	10	100	100	999,999	999,999	999,999	999,999	9,999,999

FERNANDINA BCH D I V I S I O N
 1/01/98 TO 12/31/98
 RATE 632 CLASS 8

CCF CONSUMPTION	BILLS	CONSUMPTION	CUMULATIVE BILLS	CONSUMPTION	CONSOLIDATED FACTOR	% CONSOL. FACTOR	USE TO AVE. USE
1 -	204		204			.0000	.0000

DATE 7/30/99

RATE	CUSTOMER A/R REVENUE	COUNT (BLR916) CUSTOMERS	CONS	REVENUE
640	1,614.50	78		1,384.23
641	3,711.82	50		3,183.49
642	44,808.61	286		38,984.77
643	28,025.80	144		25,233.24
644	3,516.81	12		3,016.13
	81,677.54	570		71,801.86

DATE 7/30/99
 BREAK LIMIT
 INCREMENT FACTOR

FLORIDA PUBLIC UTILITIES
 BILL ANALYSIS SUMMARY

	50	100	100	100	999,999	999,999	999,999	999,999	9,999,999
	1	10	100	100	999,999	999,999	999,999	999,999	9,999,999

(BLR918)

FERNANDINA BCH DIVISION
 1/01/98 TO 12/31/98
 RATE 640 CLASS 9

CCF
 CONSUMPTION

BILLS

CONSUMPTION

BILLS

CUMULATIVE
 CONSUMPTION

CONSOLIDATED
 FACTOR

% CONSOL.
 FACTOR

USE TO
 AVE. USE

1 -

78

78

.0000

.0000

DATE 7/30/99
 BREAK LIMIT
 INCREMENT FACTOR

F L O R I D A P U B L I C U T I L I T I E S
 B I L L A N A L Y S I S S U M M A R Y (BLR918)

50	100	100	100	999,999	999,999	999,999	999,999	9,999,999	9,999,999
1	10	100	100	999,999	999,999	999,999	999,999	9,999,999	9,999,999

FERNANDINA BCH D I V I S I O N
 1/01/98 TO 12/31/98
 RATE 642 CLASS 9

CCF
 CONSUMPTION

BILLS

CONSUMPTION

CUMULATIVE
 BILLS CONSUMPTION

CONSOLIDATED
 FACTOR

% CONSOL.
 FACTOR

USE TO
 AVE. USE

1 -

286

286

.0000

.0000

DATE 7/30/99
 BREAK LIMIT
 INCREMENT FACTOR

FLORIDA PUBLIC UTILITIES (BLR918)
 BILL ANALYSIS SUMMARY
 50 100 100 100 999,999 999,999 999,999 999,999 9,999,999
 1 10 100 100 999,999 999,999 999,999 999,999 9,999,999

FERNANDINA BCH DIVISION
 1/01/98 TO 12/31/98
 RATE 643 CLASS 9

CCF CONSUMPTION	BILLS	CONSUMPTION	BILLS	CUMULATIVE CONSUMPTION	CONSOLIDATED FACTOR	% CONSOL. FACTOR	USE TO AVE. USE
1 - 8,651,952	144		144			.0000	952.0000

DATE 7/30/99
 BREAK LIMIT
 INCREMENT FACTOR

F L O R I D A P U B L I C U T I L I T I E S (BLR918)
 B I L L A N A L Y S I S S U M M A R Y
 50 100 100 100 999,999 999,999 999,999 999,999 9,999,999
 1 10 100 100 999,999 999,999 999,999 999,999 9,999,999

FERNANDINA BCH D I V I S I O N
 1/01/98 TO 12/31/98
 RATE 644 CLASS 9

CCF
 CONSUMPTION

BILLS

CONSUMPTION

CUMULATIVE
 CUMULATIVE
 CONSUMPTION

CONSOLIDATED
 FACTOR

% CONSOL.
 FACTOR

USE TO
 AVE. USE


1 -

12

12

.0000

.0000



Rate Analysis
1/98 – 7/98

DATE 7/30/99

RATE	CUSTOMER	COUNT (BLR916)		
RATE	A/R REVENUE	CUSTOMERS	CONS	REVENUE
611	870,125.62	38,251	603,981	769,561.80
612	24,807.50	477	16,795	21,621.88
613	10,901.13	69	7,838	9,754.45
614	15,613.71	45	10,813	13,574.15
615	2,210.92	11	6	2,083.51
	923,658.88	38,853	639,433	816,595.79

DATE 7/30/99
 BREAK LIMIT
 INCREMENT FACTOR

FLORIDA PUBLIC UTILITIES (BLR918)
 BILL ANALYSIS SUMMARY
 50 100 100 100 999,999 999,999 999,999 999,999 9,999,999
 1 10 100 100 999,999 999,999 999,999 999,999 9,999,999
 FERNANDINA BCH DIVISION
 1/01/98 TO 7/31/98
 RATE 611 CLASS 3

CCF CONSUMPTION	BILLS	CONSUMPTION	BILLS	CUMULATIVE CONSUMPTION	CONSOLIDATED FACTOR	% CONSOL. FACTOR	USE TO AVE. USE
1 -		1,967		1,967		.0000	.0000
1 -	1	1,445	1,445	3,412	1,445	.0601	.0633
2 -	2	1,934	3,868	5,346	5,313	.1178	.1267
3 -	3	2,196	6,588	7,542	11,901	.1722	.1900
4 -	4	2,233	8,932	9,775	20,833	.2231	.2533
5 -	5	2,377	11,885	12,152	32,718	.2702	.3167
6 -	6	2,292	13,752	14,444	46,470	.3134	.3800
7 -	7	2,045	14,315	16,489	60,785	.3529	.4433
8 -	8	2,020	16,160	18,509	76,945	.3889	.5066
9 -	9	1,746	15,714	20,255	92,659	.4216	.5700
10 -	10	1,420	14,200	21,675	106,859	.4514	.6333
11 -	11	1,316	14,476	22,991	121,335	.4788	.6966
12 -	12	1,073	12,876	24,064	134,211	.5041	.7600
13 -	13	919	11,947	24,983	146,158	.5276	.8233
14 -	14	780	10,920	25,763	157,078	.5495	.8866
15 -	15	763	11,445	26,526	168,523	.5702	.9500
16 -	16	594	9,504	27,120	178,027	.5896	1.0133
17 -	17	590	10,030	27,710	188,057	.6081	1.0766
18 -	18	580	10,440	28,290	198,497	.6255	1.1400
19 -	19	489	9,291	28,779	207,788	.6420	1.2033
20 -	20	522	10,440	29,301	218,228	.6577	1.2666
21 -	21	425	8,925	29,726	227,153	.6725	1.3300
22 -	22	431	9,482	30,157	236,635	.6866	1.3933
23 -	23	402	9,246	30,559	245,881	.7000	1.4566
24 -	24	350	8,400	30,909	254,281	.7128	1.5199
25 -	25	347	8,675	31,256	262,956	.7249	1.5833
26 -	26	335	8,710	31,591	271,666	.7365	1.6466
27 -	27	285	7,695	31,876	279,361	.7475	1.7099
28 -	28	279	7,812	32,155	287,173	.7581	1.7733
29 -	29	271	7,859	32,426	295,032	.7682	1.8366
30 -	30	260	7,800	32,686	302,832	.7778	1.8999
31 -	31	234	7,254	32,920	310,086	.7870	1.9633
32 -	32	255	8,160	33,175	318,246	.7958	2.0266
33 -	33	221	7,293	33,396	325,539	.8043	2.0899
34 -	34	214	7,276	33,610	332,815	.8123	2.1533
35 -	35	225	7,875	33,835	340,690	.8200	2.2166
36 -	36	188	6,768	34,023	347,458	.8273	2.2799
37 -	37	164	6,068	34,187	353,526	.8343	2.3433
38 -	38	188	7,144	34,375	360,670	.8410	2.4066
39 -	39	163	6,357	34,538	367,027	.8474	2.4699
40 -	40	166	6,640	34,704	373,667	.8536	2.5332
41 -	41	167	6,847	34,871	380,514	.8595	2.5966
42 -	42	161	6,762	35,032	387,276	.8651	2.6599
43 -	43	152	6,536	35,184	393,812	.8704	2.7232
44 -	44	155	6,820	35,339	400,632	.8755	2.7866

50

DATE 7/30/99
 BREAK LIMIT
 INCREMENT FACTOR

FLORIDA PUBLIC UTILITIES
 BILL ANALYSIS SUMMARY (BLR918)

50 100 100 100 999,999 999,999 999,999 999,999 9,999,999
 1 10 100 100 999,999 999,999 999,999 999,999 9,999,999

FERNANDINA BCH DIVISION
 1/01/98 TO 7/31/98
 RATE 611 CLASS 3

CCF CONSUMPTION	BILLS	CONSUMPTION	BILLS	CUMULATIVE CONSUMPTION	CONSOLIDATED FACTOR	% CONSOL. FACTOR	USE TO AVE. USE	
45 -	45	115	5,175	35,454	405,807	531,672	.8803	2.8499
46 -	46	114	5,244	35,568	411,051	534,469	.8849	2.9132
47 -	47	120	5,640	35,688	416,691	537,152	.8894	2.9766
48 -	48	114	5,472	35,802	422,163	539,715	.8936	3.0399
49 -	49	122	5,978	35,924	428,141	542,164	.8977	3.1032
50 -	50	95	4,750	36,019	432,891	544,491	.9015	3.1666
51 -	60	801	44,141	36,820	477,032	562,892	.9320	3.7999
61 -	70	498	32,370	37,318	509,402	574,712	.9515	4.4332
71 -	80	286	21,462	37,604	530,864	582,624	.9646	5.0665
81 -	90	220	18,690	37,824	549,554	587,984	.9735	5.6998
91 -	100	147	13,984	37,971	563,538	591,538	.9794	6.3331
101 -	100			37,971	563,538	591,538	.9794	6.3331
101 -	100			37,971	563,538	591,538	.9794	6.3331
101 -	9,970	280	40,443	38,251	603,981	603,981	1.0000	631.4123

FLORIDA PUBLIC UTILITIES

(BLR918)

DATE 7/30/99
BREAK LIMIT
INCREMENT FACTOR

50 BILL ANALYSIS SUMMARY
1 100 100 100 999,999 999,999 999,999 999,999 9,999,999
1 10 100 100 999,999 999,999 999,999 999,999 9,999,999

FERNANDINA BCH DIVISION
1/01/98 TO 7/31/98
RATE 612 CLASS 3

CCF CONSUMPTION	BILLS	CONSUMPTION	BILLS	CUMULATIVE CONSUMPTION	CONSOLIDATED FACTOR	% CONSOL. FACTOR	USE TO AVE. USE
1 -		19	19			.0000	.0000
1 -	1	8	27	8	458	.0273	.0284
2 -	2	13	40	34	908	.0541	.0568
3 -	3	14	54	76	1,345	.0801	.0852
4 -	4	9	63	112	1,768	.1053	.1136
5 -	5	23	86	227	2,182	.1299	.1420
6 -	6	7	93	269	2,573	.1532	.1704
7 -	7	9	102	332	2,957	.1761	.1988
8 -	8	15	117	452	3,332	.1984	.2272
9 -	9	16	133	596	3,692	.2198	.2556
10 -	10	17	150	766	4,036	.2403	.2840
11 -	11	11	161	887	4,363	.2598	.3124
12 -	12	17	178	1,091	4,679	.2786	.3408
13 -	13	22	200	1,377	4,978	.2964	.3692
14 -	14	12	212	1,545	5,255	.3129	.3976
15 -	15	12	224	1,725	5,520	.3287	.4260
16 -	16	8	232	1,853	5,773	.3437	.4544
17 -	17	15	247	2,108	6,018	.3583	.4828
18 -	18	10	257	2,288	6,248	.3720	.5112
19 -	19	12	269	2,516	6,468	.3851	.5396
20 -	20	3	272	2,576	6,676	.3975	.5680
21 -	21	5	277	2,681	6,881	.4097	.5964
22 -	22	7	284	2,835	7,081	.4216	.6248
23 -	23	2	286	2,881	7,274	.4331	.6532
24 -	24	6	292	3,025	7,465	.4445	.6816
25 -	25	9	301	3,250	7,650	.4555	.7100
26 -	26	3	304	3,328	7,826	.4660	.7384
27 -	27	7	311	3,517	7,999	.4763	.7668
28 -	28	5	316	3,657	8,165	.4862	.7952
29 -	29	7	323	3,860	8,326	.4957	.8236
30 -	30	6	329	4,040	8,480	.5049	.8520
31 -	31	1	330	4,071	8,628	.5137	.8804
32 -	32	2	332	4,135	8,775	.5225	.9088
33 -	33	3	335	4,234	8,920	.5311	.9372
34 -	34	7	342	4,472	9,062	.5396	.9656
35 -	35	6	348	4,682	9,197	.5476	.9940
36 -	36	1	349	4,718	9,326	.5553	1.0224
37 -	37	1	350	4,755	9,454	.5629	1.0508
38 -	38	8	358	5,059	9,581	.5705	1.0792
39 -	39	5	363	5,254	9,700	.5776	1.1076
40 -	40	8	371	5,574	9,814	.5843	1.1360
41 -	41	3	374	5,697	9,920	.5907	1.1644
42 -	42	2	376	5,781	10,023	.5968	1.1928
43 -	43	3	379	5,910	10,124	.6028	1.2212
44 -	44		379	5,910	10,222	.6086	1.2496

2

DATE 7/30/99
 BREAK LIMIT
 INCREMENT FACTOR

FLORIDA PUBLIC UTILITIES (BLR918)
 BILL ANALYSIS SUMMARY
 50 100 100 100 999,999 999,999 999,999 999,999 9,999,999
 1 10 100 100 999,999 999,999 999,999 999,999 9,999,999

FERNANDINA BCH DIVISION
 1/01/98 TO 7/31/98
 RATE 612 CLASS 3

CCF CONSUMPTION	BILLS	CONSUMPTION	BILLS	CUMULATIVE CONSUMPTION	CONSOLIDATED FACTOR	% CONSOL. FACTOR	USE TO AVE. USE	
45 -	45	3	135	382	6,045	10,320	.6145	1.2780
46 -	46	3	138	385	6,183	10,415	.6201	1.3064
47 -	47	1	47	386	6,230	10,507	.6256	1.3348
48 -	48	1	48	387	6,278	10,598	.6310	1.3632
49 -	49	3	147	390	6,425	10,688	.6364	1.3917
50 -	50	1	50	391	6,475	10,775	.6416	1.4201
51 -	60	23	1,277	414	7,752	11,532	.6866	1.7041
61 -	70	12	789	426	8,541	12,111	.7211	1.9881
71 -	80	4	304	430	8,845	12,605	.7505	2.2721
81 -	90	7	607	437	9,452	13,052	.7771	2.5561
91 -	100	3	291	440	9,743	13,443	.8004	2.8401
101 -	100			440	9,743	13,443	.8004	2.8401
101 -	100			440	9,743	13,443	.8004	2.8401
101 -	599	37	7,052	477	16,795	16,795	1.0000	17.0122

F L O R I D A P U B L I C U T I L I T I E S

(BLR918)

B I L L A N A L Y S I S S U M M A R Y

DATE 7/30/99
BREAK LIMIT
INCREMENT FACTOR

50 100 100 100 999,999 999,999 999,999 999,999 9,999,999
1 10 100 100 999,999 999,999 999,999 999,999 9,999,999

FERNANDINA BCH D I V I S I O N
1/01/98 TO 7/31/98
RATE 613 CLASS 3

CCF CONSUMPTION	BILLS	CONSUMPTION	BILLS	CUMULATIVE CONSUMPTION	CONSOLIDATED FACTOR	% CONSOL. FACTOR	USE TO AVE. USE
1 -			9	9		.0000	.0000
1 -	1			9	60	.0077	.0088
2 -	2	2		10	120	.0153	.0176
3 -	3	1	3	11	179	.0228	.0264
4 -	4			11	237	.0302	.0352
5 -	5	2	10	13	295	.0376	.0440
6 -	6	1	6	14	351	.0448	.0528
7 -	7			14	406	.0518	.0616
8 -	8			14	461	.0588	.0704
9 -	9			14	516	.0658	.0792
10 -	10			14	571	.0729	.0880
11 -	11			14	626	.0799	.0968
12 -	12	1	12	15	681	.0869	.1056
13 -	13	1	13	16	735	.0938	.1144
14 -	14			16	788	.1005	.1232
15 -	15			16	841	.1073	.1320
16 -	16			16	894	.1141	.1409
17 -	17			16	947	.1208	.1497
18 -	18			16	1,000	.1276	.1585
19 -	19			16	1,053	.1343	.1673
20 -	20			16	1,106	.1411	.1761
21 -	21			16	1,159	.1479	.1849
22 -	22			16	1,212	.1546	.1937
23 -	23			16	1,265	.1614	.2025
24 -	24			16	1,318	.1682	.2113
25 -	25			16	1,371	.1749	.2201
26 -	26			16	1,424	.1817	.2289
27 -	27			16	1,477	.1884	.2377
28 -	28			16	1,530	.1952	.2465
29 -	29			16	1,583	.2020	.2553
30 -	30			16	1,636	.2087	.2641
31 -	31			16	1,689	.2155	.2729
32 -	32			16	1,742	.2223	.2817
33 -	33			16	1,795	.2290	.2905
34 -	34			16	1,848	.2358	.2993
35 -	35			16	1,901	.2425	.3081
36 -	36			16	1,954	.2493	.3169
37 -	37			16	2,007	.2561	.3257
38 -	38			16	2,060	.2628	.3345
39 -	39			16	2,113	.2696	.3433
40 -	40			16	2,166	.2763	.3521
41 -	41			16	2,219	.2831	.3609
42 -	42	1	42	17	2,272	.2899	.3697
43 -	43			17	2,324	.2965	.3785
44 -	44			17	2,376	.3031	.3873
45 -	45			17	2,428	.3098	.3961

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DATE 7/30/99
 BREAK LIMIT
 INCREMENT FACTOR

FLORIDA PUBLIC UTILITIES
 BILL ANALYSIS SUMMARY (BLR918)

50 100 100 100 999,999 999,999 999,999 999,999 9,999,999
 1 10 100 100 999,999 999,999 999,999 999,999 9,999,999

FERNANDINA BCH DIVISION
 1/01/98 TO 7/31/98
 RATE 613 CLASS 3

CCF CONSUMPTION	BILLS	CONSUMPTION	BILLS	CUMULATIVE CONSUMPTION	CONSOLIDATED FACTOR	% CONSOL. FACTOR	USE TO AVE. USE	
46 -	46	1	46	18	134	2,480	.3164	.4050
47 -	47			18	134	2,531	.3229	.4138
48 -	48			18	134	2,582	.3294	.4226
49 -	49			18	134	2,633	.3359	.4314
50 -	50			18	134	2,684	.3424	.4402
51 -	60	11	601	29	735	3,135	.4000	.5282
61 -	70	7	459	36	1,194	3,504	.4471	.6162
71 -	80	8	600	44	1,794	3,794	.4841	.7043
81 -	90	2	164	46	1,958	4,028	.5139	.7923
91 -	100	3	283	49	2,241	4,241	.5411	.8803
101 -	100			49	2,241	4,241	.5411	.8803
101 -	100			49	2,241	4,241	.5411	.8803
101 -	599	20	5,597	69	7,838	7,838	1.0000	5.2732

DATE 7/30/99
 BREAK LIMIT
 INCREMENT FACTOR

FLORIDA PUBLIC UTILITIES (BLR918)
 BILL ANALYSIS SUMMARY
 50 100 100 100 999,999 999,999 999,999 999,999 9,999,999
 1 10 100 100 999,999 999,999 999,999 999,999 9,999,999
 FERNANDINA BCH DIVISION
 1/01/98 TO 7/31/98
 RATE 614 CLASS 3

CCF CONSUMPTION	BILLS	CONSUMPTION	BILLS	CUMULATIVE CONSUMPTION	CONSOLIDATED FACTOR	% CONSOL. FACTOR	USE TO AVE. USE
1 -			10	10		.0000	.0000
1 -	1			10	35	.0032	.0042
2 -	2			10	70	.0065	.0083
3 -	3			10	105	.0097	.0125
4 -	4			10	140	.0129	.0166
5 -	5	2	10	12	175	.0162	.0208
6 -	6			12	208	.0192	.0250
7 -	7	1	7	13	241	.0223	.0291
8 -	8	2	16	15	273	.0252	.0333
9 -	9	1	9	16	303	.0280	.0375
10 -	10			16	332	.0307	.0416
11 -	11			16	361	.0334	.0458
12 -	12			16	390	.0361	.0499
13 -	13	1	13	17	419	.0387	.0541
14 -	14			17	447	.0413	.0583
15 -	15			17	475	.0439	.0624
16 -	16			17	503	.0465	.0666
17 -	17			17	531	.0491	.0707
18 -	18			17	559	.0517	.0749
19 -	19	1	19	18	587	.0543	.0791
20 -	20			18	614	.0568	.0832
21 -	21			18	641	.0593	.0874
22 -	22			18	668	.0618	.0916
23 -	23			18	695	.0643	.0957
24 -	24			18	722	.0668	.0999
25 -	25			18	749	.0693	.1040
26 -	26	1	26	19	776	.0718	.1082
27 -	27			19	802	.0742	.1124
28 -	28	1	28	20	828	.0766	.1165
29 -	29	1	29	21	853	.0789	.1207
30 -	30	1	30	22	877	.0811	.1248
31 -	31			22	900	.0832	.1290
32 -	32			22	923	.0854	.1332
33 -	33	1	33	23	946	.0875	.1373
34 -	34	1	34	24	968	.0895	.1415
35 -	35			24	989	.0915	.1457
36 -	36			24	1,010	.0934	.1498
37 -	37			24	1,031	.0953	.1540
38 -	38			24	1,052	.0973	.1581
39 -	39			24	1,073	.0992	.1623
40 -	40			24	1,094	.1012	.1665
41 -	41			24	1,115	.1031	.1706
42 -	42			24	1,136	.1051	.1748
43 -	43			24	1,157	.1070	.1790
44 -	44			24	1,178	.1089	.1831
45 -	45			24	1,199	.1109	.1873

DATE 7/30/99
 BREAK LIMIT
 INCREMENT FACTOR

FLORIDA PUBLIC UTILITIES
 BILL ANALYSIS SUMMARY (BLR918)

50 100 100 100 999,999 999,999 999,999 999,999 9,999,999
 1 10 100 100 999,999 999,999 999,999 999,999 9,999,999

FERNANDINA BCH DIVISION
 1/01/98 TO 7/31/98
 RATE 614 CLASS 3

CCF CONSUMPTION	BILLS	CONSUMPTION	CUMULATIVE BILLS	CUMULATIVE CONSUMPTION	CONSOLIDATED FACTOR	% CONSOL. FACTOR	USE TO AVE. USE	
46 -	46	1	46	25	300	1,220	.1128	.1914
47 -	47			25	300	1,240	.1147	.1956
48 -	48	1	48	26	348	1,260	.1165	.1998
49 -	49			26	348	1,279	.1183	.2039
50 -	50			26	348	1,298	.1200	.2081
51 -	60	3	163	29	511	1,471	.1360	.2497
61 -	70			29	511	1,631	.1508	.2913
71 -	80			29	511	1,791	.1656	.3329
81 -	90			29	511	1,951	.1804	.3745
91 -	100			29	511	2,111	.1952	.4162
101 -	100			29	511	2,111	.1952	.4162
101 -	100			29	511	2,111	.1952	.4162
101 -	1,624	16	10,302	45	10,813	10,813	1.0000	6.7585

DATE 7/30/99
 BREAK LIMIT
 INCREMENT FACTOR

FLORIDA PUBLIC UTILITIES (BLR918)
 BILL ANALYSIS SUMMARY
 50 100 100 100 999,999 999,999 999,999 999,999 9,999,999
 1 10 100 100 999,999 999,999 999,999 999,999 9,999,999

FERNANDINA BCH DIVISION
 1/01/98 TO 7/31/98
 RATE 615 CLASS 3

CCF CONSUMPTION	BILLS	CONSUMPTION	BILLS	CUMULATIVE CONSUMPTION	CONSOLIDATED FACTOR	% CONSOL. FACTOR	USE TO AVE. USE
1 -			10			.0000	.0000
1 -	1		10			.1667	1.8349
2 -	2		10		2	.3333	3.6697
3 -	3		10		3	.5000	5.5046
4 -	4		10		4	.6667	7.3394
5 -	5		10		5	.8333	9.1743
6 -	6 1	6	11	6	6	1.0000	11.0092

DATE 7/30/99

RATE	CUSTOMER	COUNT (BLR916)		
RATE	A/R REVENUE	CUSTOMERS	CONS	REVENUE
611	54,004.78	2,268	37,540	47,025.74
612	45,496.38	474	32,170	41,433.98
613	101,415.73	435	82,604	88,425.06
614	14,227.04	49	9,031	12,329.83
615	21,671.10	42	13,828	19,171.75
	236,815.03	3,268	175,173	208,386.36

DATE 7/30/99
 BREAK LIMIT
 INCREMENT FACTOR

FLORIDA PUBLIC UTILITIES (BLR918)
 BILL ANALYSIS SUMMARY
 50 100 100 100 999,999 999,999 999,999 999,999 9,999,999
 1 10 100 100 999,999 999,999 999,999 999,999 9,999,999
 FERNANDINA BCH DIVISION
 1/01/98 TO 7/31/98
 RATE 611 CLASS 4

CCF CONSUMPTION	BILLS	CONSUMPTION	BILLS	CUMULATIVE CONSUMPTION	CONSOLIDATED FACTOR	% CONSOL. FACTOR	USE TO AVE. USE	
1 -		229		229		.0000	.0000	
1 -	1	306	306	535	306	2,039	.0543	.0604
2 -	2	247	494	782	800	3,772	.1005	.1208
3 -	3	158	474	940	1,274	5,258	.1401	.1812
4 -	4	121	484	1,061	1,758	6,586	.1754	.2417
5 -	5	69	345	1,130	2,103	7,793	.2076	.3021
6 -	6	87	522	1,217	2,625	8,931	.2379	.3625
7 -	7	59	413	1,276	3,038	9,982	.2659	.4229
8 -	8	51	408	1,327	3,446	10,974	.2923	.4833
9 -	9	62	558	1,389	4,004	11,915	.3174	.5437
10 -	10	57	570	1,446	4,574	12,794	.3408	.6042
11 -	11	48	528	1,494	5,102	13,616	.3627	.6646
12 -	12	39	468	1,533	5,570	14,390	.3833	.7250
13 -	13	40	520	1,573	6,090	15,125	.4029	.7854
14 -	14	36	504	1,609	6,594	15,820	.4214	.8458
15 -	15	36	540	1,645	7,134	16,479	.4390	.9062
16 -	16	24	384	1,669	7,518	17,102	.4556	.9667
17 -	17	21	357	1,690	7,875	17,701	.4715	1.0271
18 -	18	29	522	1,719	8,397	18,279	.4869	1.0875
19 -	19	24	456	1,743	8,853	18,828	.5015	1.1479
20 -	20	23	460	1,766	9,313	19,353	.5155	1.2083
21 -	21	14	294	1,780	9,607	19,855	.5289	1.2687
22 -	22	20	440	1,800	10,047	20,343	.5419	1.3291
23 -	23	15	345	1,815	10,392	20,811	.5544	1.3896
24 -	24	17	408	1,832	10,800	21,264	.5664	1.4500
25 -	25	20	500	1,852	11,300	21,700	.5781	1.5104
26 -	26	14	364	1,866	11,664	22,116	.5891	1.5708
27 -	27	15	405	1,881	12,069	22,518	.5998	1.6312
28 -	28	15	420	1,896	12,489	22,905	.6101	1.6916
29 -	29	9	261	1,905	12,750	23,277	.6201	1.7521
30 -	30	11	330	1,916	13,080	23,640	.6297	1.8125
31 -	31	15	465	1,931	13,545	23,992	.6391	1.8729
32 -	32	9	288	1,940	13,833	24,329	.6481	1.9333
33 -	33	12	396	1,952	14,229	24,657	.6568	1.9937
34 -	34	8	272	1,960	14,501	24,973	.6652	2.0541
35 -	35	8	280	1,968	14,781	25,281	.6734	2.1145
36 -	36	8	288	1,976	15,069	25,581	.6814	2.1750
37 -	37	6	222	1,982	15,291	25,873	.6892	2.2354
38 -	38	6	228	1,988	15,519	26,159	.6968	2.2958
39 -	39	6	234	1,994	15,753	26,439	.7043	2.3562
40 -	40	4	160	1,998	15,913	26,713	.7116	2.4166
41 -	41	6	246	2,004	16,159	26,983	.7188	2.4770
42 -	42	7	294	2,011	16,453	27,247	.7258	2.5375
43 -	43	11	473	2,022	16,926	27,504	.7327	2.5979
44 -	44	5	220	2,027	17,146	27,750	.7392	2.6583

DATE 7/30/99
 BREAK LIMIT
 INCREMENT FACTOR

FLORIDA PUBLIC UTILITIES (BLR918)
 BILL ANALYSIS SUMMARY
 50 100 100 100 999,999 999,999 999,999 999,999 9,999,999
 1 10 100 100 999,999 999,999 999,999 999,999 9,999,999

FERNANDINA BCH DIVISION
 1/01/98 TO 7/31/98
 RATE 611 CLASS 4

CCF CONSUMPTION	BILLS	CONSUMPTION	BILLS	CUMULATIVE CONSUMPTION	CONSOLIDATED FACTOR	% CONSOL. FACTOR	USE TO AVE. USE	
45 -	45	4	180	2,031	17,326	27,991	.7456	2.7187
46 -	46	9	414	2,040	17,740	28,228	.7519	2.7791
47 -	47	4	188	2,044	17,928	28,456	.7580	2.8395
48 -	48	4	192	2,048	18,120	28,680	.7640	2.9000
49 -	49	8	392	2,056	18,512	28,900	.7698	2.9604
50 -	50	4	200	2,060	18,712	29,112	.7755	3.0208
51 -	60	37	2,046	2,097	20,758	31,018	.8263	3.6249
61 -	70	35	2,292	2,132	23,050	32,570	.8676	4.2291
71 -	80	41	3,083	2,173	26,133	33,733	.8986	4.8333
81 -	90	23	1,975	2,196	28,108	34,588	.9214	5.4374
91 -	100	18	1,701	2,214	29,809	35,209	.9379	6.0416
101 -	100			2,214	29,809	35,209	.9379	6.0416
101 -	100			2,214	29,809	35,209	.9379	6.0416
101 -	1,083	54	7,731	2,268	37,540	37,540	1.0000	65.4302

DATE 7/30/99
 BREAK LIMIT
 INCREMENT FACTOR

FLORIDA PUBLIC UTILITIES (BLR918)
 BILL ANALYSIS SUMMARY
 50 100 100 100 999,999 999,999 999,999 999,999 9,999,999
 1 10 100 100 999,999 999,999 999,999 999,999 9,999,999
 FERNANDINA BCH DIVISION
 1/01/98 TO 7/31/98
 RATE 612 CLASS 4

CCF CONSUMPTION	BILLS	CONSUMPTION	CUMULATIVE CONSUMPTION	CONSOLIDATED FACTOR	% CONSOL. FACTOR	USE TO AVE. USE
1 -	31		31		.0000	.0000
1 -	1	16	47	16	.0138	.0147
2 -	2	15	62	46	.0270	.0295
3 -	3	19	81	103	.0399	.0442
4 -	4	15	96	163	.0521	.0589
5 -	5	14	110	233	.0638	.0737
6 -	6	8	118	281	.0751	.0884
7 -	7	18	136	407	.0862	.1031
8 -	8	10	146	487	.0967	.1179
9 -	9	11	157	586	.1069	.1326
10 -	10	11	168	696	.1168	.1473
11 -	11	7	175	773	.1263	.1621
12 -	12	7	182	857	.1356	.1768
13 -	13	5	187	922	.1446	.1915
14 -	14	1	188	936	.1536	.2063
15 -	15	4	192	996	.1624	.2210
16 -	16	5	197	1,076	.1712	.2357
17 -	17	5	202	1,161	.1798	.2505
18 -	18	4	206	1,233	.1883	.2652
19 -	19	6	212	1,347	.1966	.2800
20 -	20	3	215	1,407	.2048	.2947
21 -	21	2	217	1,449	.2128	.3094
22 -	22	4	221	1,537	.2208	.3242
23 -	23	6	227	1,675	.2287	.3389
24 -	24	4	231	1,771	.2363	.3536
25 -	25	2	233	1,821	.2439	.3684
26 -	26	3	236	1,899	.2514	.3831
27 -	27	2	238	1,953	.2588	.3978
28 -	28	1	239	1,981	.2661	.4126
29 -	29	2	241	2,039	.2734	.4273
30 -	30	1	242	2,069	.2807	.4420
31 -	31		242	2,069	.2879	.4568
32 -	32	1	243	2,101	.2951	.4715
33 -	33	3	246	2,200	.3023	.4862
34 -	34		246	2,200	.3094	.5010
35 -	35	1	247	2,235	.3164	.5157
36 -	36	4	251	2,379	.3235	.5304
37 -	37		251	2,379	.3304	.5452
38 -	38	1	252	2,417	.3374	.5599
39 -	39	1	253	2,456	.3443	.5746
40 -	40	1	254	2,496	.3511	.5894
41 -	41	1	255	2,537	.3580	.6041
42 -	42	3	258	2,663	.3648	.6188
43 -	43	1	259	2,706	.3715	.6336
44 -	44	3	262	2,838	.3782	.6483

DATE 7/30/99
 BREAK LIMIT
 INCREMENT FACTOR

FLORIDA PUBLIC UTILITIES (BLR918)
 BILL ANALYSIS SUMMARY
 50 100 100 100 999,999 999,999 999,999 999,999 9,999,999
 1 10 100 100 999,999 999,999 999,999 999,999 9,999,999

FERNANDINA BCH DIVISION
 1/01/98 TO 7/31/98
 RATE 612 CLASS 4

CCF CONSUMPTION	BILLS	CONSUMPTION	BILLS	CUMULATIVE CONSUMPTION	CONSOLIDATED FACTOR	% CONSOL. FACTOR	USE TO AVE. USE	
45 -	45	3	135	265	2,973	12,378	.3848	.6630
46 -	46	1	46	266	3,019	12,587	.3913	.6778
47 -	47	2	94	268	3,113	12,795	.3977	.6925
48 -	48	5	240	273	3,353	13,001	.4041	.7072
49 -	49	6	294	279	3,647	13,202	.4104	.7220
50 -	50			279	3,647	13,397	.4164	.7367
51 -	60	26	1,439	305	5,086	15,226	.4733	.8841
61 -	70	31	2,034	336	7,120	16,780	.5216	1.0314
71 -	80	12	897	348	8,017	18,097	.5625	1.1787
81 -	90	14	1,209	362	9,226	19,306	.6001	1.3261
91 -	100	9	862	371	10,088	20,388	.6338	1.4734
101 -	100			371	10,088	20,388	.6338	1.4734
101 -	100			371	10,088	20,388	.6338	1.4734
101 -	1,423	103	22,082	474	32,170	32,170	1.0000	20.9669

DATE 7/30/99
 BREAK LIMIT
 INCREMENT FACTOR

FLORIDA PUBLIC UTILITIES (BLR918)
 BILL ANALYSIS SUMMARY
 50 100 100 100 999,999 999,999 999,999 999,999 9,999,999
 1 10 100 100 999,999 999,999 999,999 999,999 9,999,999

FERNANDINA BCH DIVISION
 1/01/98 TO 7/31/98
 RATE 613 CLASS 4

CCF CONSUMPTION	BILLS	CONSUMPTION	BILLS	CUMULATIVE CONSUMPTION	CONSOLIDATED FACTOR	% CONSOL. FACTOR	USE TO AVE. USE	
1 -			21	21		.0000	.0000	
1 -	1	6	6	27	6	414	.0050	.0053
2 -	2	7	14	34	20	822	.0100	.0105
3 -	3	4	12	38	32	1,223	.0148	.0158
4 -	4	8	32	46	64	1,620	.0196	.0211
5 -	5	3	15	49	79	2,009	.0243	.0263
6 -	6	6	36	55	115	2,395	.0290	.0316
7 -	7	5	35	60	150	2,775	.0336	.0369
8 -	8	8	64	68	214	3,150	.0381	.0421
9 -	9	6	54	74	268	3,517	.0426	.0474
10 -	10	2	20	76	288	3,878	.0469	.0527
11 -	11	4	44	80	332	4,237	.0513	.0579
12 -	12	2	24	82	356	4,592	.0556	.0632
13 -	13	1	13	83	369	4,945	.0599	.0685
14 -	14			83	369	5,297	.0641	.0737
15 -	15	4	60	87	429	5,649	.0684	.0790
16 -	16	2	32	89	461	5,997	.0726	.0843
17 -	17	4	68	93	529	6,343	.0768	.0895
18 -	18	3	54	96	583	6,685	.0809	.0948
19 -	19	4	76	100	659	7,024	.0850	.1001
20 -	20	1	20	101	679	7,359	.0891	.1053
21 -	21	5	105	106	784	7,693	.0931	.1106
22 -	22	2	44	108	828	8,022	.0971	.1159
23 -	23	1	23	109	851	8,349	.1011	.1211
24 -	24			109	851	8,675	.1050	.1264
25 -	25	1	25	110	876	9,001	.1090	.1317
26 -	26	3	78	113	954	9,326	.1129	.1369
27 -	27	2	54	115	1,008	9,648	.1168	.1422
28 -	28	6	168	121	1,176	9,968	.1207	.1475
29 -	29	1	29	122	1,205	10,282	.1245	.1527
30 -	30	2	60	124	1,265	10,595	.1283	.1580
31 -	31			124	1,265	10,906	.1320	.1632
32 -	32	1	32	125	1,297	11,217	.1358	.1685
33 -	33	1	33	126	1,330	11,527	.1395	.1738
34 -	34			126	1,330	11,836	.1433	.1790
35 -	35	1	35	127	1,365	12,145	.1470	.1843
36 -	36			127	1,365	12,453	.1508	.1896
37 -	37	1	37	128	1,402	12,761	.1545	.1948
38 -	38	1	38	129	1,440	13,068	.1582	.2001
39 -	39	1	39	130	1,479	13,374	.1619	.2054
40 -	40	2	80	132	1,559	13,679	.1656	.2106
41 -	41	1	41	133	1,600	13,982	.1693	.2159
42 -	42	1	42	134	1,642	14,284	.1729	.2212
43 -	43	2	86	136	1,728	14,585	.1766	.2264
44 -	44			136	1,728	14,884	.1802	.2317

DATE 7/30/99
 BREAK LIMIT
 INCREMENT FACTOR

FLORIDA PUBLIC UTILITIES (BLR918)
 BILL ANALYSIS SUMMARY
 50 100 100 100 999,999 999,999 999,999 999,999 9,999,999
 1 10 100 100 999,999 999,999 999,999 999,999 9,999,999

FERNANDINA BCH DIVISION
 1/01/98 TO 7/31/98
 RATE 613 CLASS 4

CCF CONSUMPTION	BILLS	CONSUMPTION	BILLS	CUMULATIVE CONSUMPTION	CONSOLIDATED FACTOR	% CONSOL. FACTOR	USE TO AVE. USE	
45 -	45	3	135	139	1,863	15,183	.1838	.2370
46 -	46			139	1,863	15,479	.1874	.2422
47 -	47	3	141	142	2,004	15,775	.1910	.2475
48 -	48	2	96	144	2,100	16,068	.1945	.2528
49 -	49			144	2,100	16,359	.1980	.2580
50 -	50	1	50	145	2,150	16,650	.2016	.2633
51 -	60	21	1,181	166	3,331	19,471	.2357	.3160
61 -	70	3	203	169	3,534	22,154	.2682	.3686
71 -	80	14	1,053	183	4,587	24,747	.2996	.4213
81 -	90	11	926	194	5,513	27,203	.3293	.4739
91 -	100	5	468	199	5,981	29,581	.3581	.5266
101 -	100			199	5,981	29,581	.3581	.5266
101 -	100			199	5,981	29,581	.3581	.5266
101 -	9,959	236	76,623	435	82,604	82,604	1.0000	52.4450

DATE 7/30/99
 BREAK LIMIT
 INCREMENT FACTOR

FLORIDA PUBLIC UTILITIES (BLR918)
 BILL ANALYSIS SUMMARY
 50 100 100 100 999,999 999,999 999,999 999,999 9,999,999
 1 10 100 100 999,999 999,999 999,999 999,999 9,999,999

FERNANDINA BCH DIVISION
 1/01/98 TO 7/31/98
 RATE 614 CLASS 4

CCF CONSUMPTION	BILLS	CONSUMPTION	BILLS	CUMULATIVE CONSUMPTION	CONSOLIDATED FACTOR	% CONSOL. FACTOR	USE TO AVE. USE
1 -						.0000	.0000
1 -	1				49	.0054	.0054
2 -	2				98	.0109	.0109
3 -	3				147	.0163	.0163
4 -	4	1	4	4	196	.0217	.0217
5 -	5			4	244	.0270	.0271
6 -	6	1	6	10	292	.0323	.0326
7 -	7	2	14	24	339	.0375	.0380
8 -	8	1	8	32	384	.0425	.0434
9 -	9			32	428	.0474	.0488
10 -	10			32	472	.0523	.0543
11 -	11	1	11	43	516	.0571	.0597
12 -	12			43	559	.0619	.0651
13 -	13			43	602	.0667	.0705
14 -	14	1	14	57	645	.0714	.0760
15 -	15			57	687	.0761	.0814
16 -	16	2	32	89	729	.0807	.0868
17 -	17			89	769	.0852	.0922
18 -	18	1	18	107	809	.0896	.0977
19 -	19			107	848	.0939	.1031
20 -	20	1	20	127	887	.0982	.1085
21 -	21	2	42	169	925	.1024	.1139
22 -	22			169	961	.1064	.1194
23 -	23	2	46	215	997	.1104	.1248
24 -	24	1	24	239	1,031	.1142	.1302
25 -	25			239	1,064	.1178	.1356
26 -	26			239	1,097	.1215	.1411
27 -	27			239	1,130	.1251	.1465
28 -	28	1	28	267	1,163	.1288	.1519
29 -	29			267	1,195	.1323	.1573
30 -	30			267	1,227	.1359	.1628
31 -	31	1	31	298	1,259	.1394	.1682
32 -	32			298	1,290	.1428	.1736
33 -	33			298	1,321	.1463	.1791
34 -	34			298	1,352	.1497	.1845
35 -	35			298	1,383	.1531	.1899
36 -	36			298	1,414	.1566	.1953
37 -	37			298	1,445	.1600	.2008
38 -	38	1	38	336	1,476	.1634	.2062
39 -	39			336	1,506	.1668	.2116
40 -	40			336	1,536	.1701	.2170
41 -	41			336	1,566	.1734	.2225
42 -	42	1	42	378	1,596	.1767	.2279
43 -	43			378	1,625	.1799	.2333
44 -	44			378	1,654	.1831	.2387
45 -	45			378	1,683	.1864	.2442

DATE 7/30/99
 BREAK LIMIT
 INCREMENT FACTOR

F L O R I D A P U B L I C U T I L I T I E S
 B I L L A N A L Y S I S S U M M A R Y
 (BLR918)
 50 100 100 100 999,999 999,999 999,999 999,999 9,999,999
 1 10 100 100 999,999 999,999 999,999 999,999 9,999,999
 FERNANDINA BCH D I V I S I O N
 1/01/98 TO 7/31/98
 RATE 614 CLASS 4

CCF CONSUMPTION	BILLS	CONSUMPTION	CUMULATIVE BILLS	CONSUMPTION	CONSOLIDATED FACTOR	% CONSOL. FACTOR	USE TO AVE. USE	
46 -	46	1	46	21	424	1,712	.1896	.2496
47 -	47			21	424	1,740	.1927	.2550
48 -	48			21	424	1,768	.1958	.2604
49 -	49			21	424	1,796	.1989	.2659
50 -	50			21	424	1,824	.2020	.2713
51 -	60	2	108	23	532	2,092	.2316	.3255
61 -	70			23	532	2,352	.2604	.3798
71 -	80			23	532	2,612	.2892	.4341
81 -	90	1	84	24	616	2,866	.3174	.4883
91 -	100	2	197	26	813	3,113	.3447	.5426
101 -	100			26	813	3,113	.3447	.5426
101 -	100			26	813	3,113	.3447	.5426
101 -	1,024	23	8,218	49	9,031	9,031	1.0000	5.5560

FLORIDA PUBLIC UTILITIES (BLR918)

BILL ANALYSIS SUMMARY

DATE 7/30/99
 BREAK LIMIT
 INCREMENT FACTOR

50	100	100	100	999,999	999,999	999,999	999,999	9,999,999
1	10	100	100	999,999	999,999	999,999	999,999	9,999,999

FERNANDINA BCH DIVISION
 1/01/98 TO 7/31/98
 RATE 615 CLASS 4

CCF CONSUMPTION	BILLS	CONSUMPTION	CUMULATIVE CONSUMPTION	CONSOLIDATED FACTOR	% CONSOL. FACTOR	USE TO AVE. USE
1 -		3	3		.0000	.0000
1 -	1		3	39	.0028	.0030
2 -	2		3	78	.0056	.0061
3 -	3		3	117	.0085	.0091
4 -	4		3	156	.0113	.0121
5 -	5		3	195	.0141	.0152
6 -	6		3	234	.0169	.0182
7 -	7		3	273	.0197	.0213
8 -	8		3	312	.0226	.0243
9 -	9		3	351	.0254	.0273
10 -	10		3	390	.0282	.0304
11 -	11		3	429	.0310	.0334
12 -	12		3	468	.0338	.0364
13 -	13		3	507	.0367	.0395
14 -	14		3	546	.0395	.0425
15 -	15		3	585	.0423	.0456
16 -	16		3	624	.0451	.0486
17 -	17		3	663	.0479	.0516
18 -	18		3	702	.0508	.0547
19 -	19		3	741	.0536	.0577
20 -	20		3	780	.0564	.0607
21 -	21		3	819	.0592	.0638
22 -	22		3	858	.0620	.0668
23 -	23		3	897	.0649	.0699
24 -	24		3	936	.0677	.0729
25 -	25		3	975	.0705	.0759
26 -	26		3	1,014	.0733	.0790
27 -	27		3	1,053	.0761	.0820
28 -	28		3	1,092	.0790	.0850
29 -	29		3	1,131	.0818	.0881
30 -	30		3	1,170	.0846	.0911
31 -	31		3	1,209	.0874	.0942
32 -	32		3	1,248	.0903	.0972
33 -	33		3	1,287	.0931	.1002
34 -	34		3	1,326	.0959	.1033
35 -	35		3	1,365	.0987	.1063
36 -	36		3	1,404	.1015	.1093
37 -	37		3	1,443	.1044	.1124
38 -	38		3	1,482	.1072	.1154
39 -	39		3	1,521	.1100	.1185
40 -	40		3	1,560	.1128	.1215
41 -	41		3	1,599	.1156	.1245
42 -	42		3	1,638	.1185	.1276
43 -	43		3	1,677	.1213	.1306
44 -	44		3	1,716	.1241	.1336
45 -	45		3	1,755	.1269	.1367
46 -	46		3	1,794	.1297	.1397
47 -	47		3	1,833	.1326	.1428
48 -	48		3	1,872	.1354	.1458
49 -	49		3	1,911	.1382	.1488

51 -	60	3	2,340	.1692	.1822
61 -	70	3	2,730	.1974	.2126
71 -	80	3	3,120	.2256	.2430

DATE 7/30/99
 BREAK LIMIT
 INCREMENT FACTOR

FLORIDA PUBLIC UTILITIES (BLR918)
 BILL ANALYSIS SUMMARY
 50 100 100 100 999,999 999,999 999,999 999,999 9,999,999
 1 10 100 100 999,999 999,999 999,999 999,999 9,999,999

FERNANDINA BCH DIVISION
 1/01/98 TO 7/31/98
 RATE 615 CLASS 4

CCF
 CONSUMPTION

BILLS

CONSUMPTION

CUMULATIVE
 BILLS CONSUMPTION

CONSOLIDATED
 FACTOR

% CONSOL.
 FACTOR

USE TO
 AVE. USE

FLORIDA PUBLIC UTILITIES

(BLR918)

BILL ANALYSIS SUMMARY

DATE 7/30/99
 BREAK LIMIT
 INCREMENT FACTOR

50 100 100 100 999,999 999,999 999,999 999,999 9,999,999
 1 10 100 100 999,999 999,999 999,999 999,999 9,999,999

FERNANDINA BCH DIVISION
 1/01/98 TO 7/31/98
 RATE 615 CLASS 4

CCF CONSUMPTION	BILLS	CONSUMPTION	BILLS	CUMULATIVE CONSUMPTION	CONSOLIDATED FACTOR	% CONSOL. FACTOR	USE TO AVE. USE
81 - 90	2	166	5	166	3,496	.2528	.2734
91 - 100			5	166	3,866	.2796	.3037
101 - 100			5	166	3,866	.2796	.3037
101 - 100			5	166	3,866	.2796	.3037
101 - 1,055	37	13,662	42	13,828	13,828	1.0000	3.2044

DATE 7/30/99

RATE	CUSTOMER	COUNT (BLR916)		
	A/R REVENUE	CUSTOMERS	CONS	REVENUE
615	71,564.09	21	72,269	61,375.71
	71,564.09	21	72,269	61,375.71

FLORIDA PUBLIC UTILITIES (BLR918)

BILL ANALYSIS SUMMARY

DATE 7/30/99
BREAK LIMIT
INCREMENT FACTOR

50 100 100 100 999,999 999,999 999,999 999,999 9,999,999
1 10 100 100 999,999 999,999 999,999 999,999 9,999,999

FERNANDINA BCH DIVISION
1/01/98 TO 7/31/98
RATE 615 CLASS 5

CCF CONSUMPTION	BILLS	CONSUMPTION	BILLS	CUMULATIVE CONSUMPTION	CONSOLIDATED FACTOR	% CONSOL. FACTOR	USE TO AVE. USE
1 -						.0000	.0000
1 -	1				21	.0003	.0003
2 -	2				42	.0006	.0006
3 -	3				63	.0009	.0009
4 -	4				84	.0012	.0012
5 -	5				105	.0015	.0015
6 -	6				126	.0017	.0017
7 -	7				147	.0020	.0020
8 -	8				168	.0023	.0023
9 -	9				189	.0026	.0026
10 -	10				210	.0029	.0029
11 -	11				231	.0032	.0032
12 -	12				252	.0035	.0035
13 -	13				273	.0038	.0038
14 -	14				294	.0041	.0041
15 -	15				315	.0044	.0044
16 -	16				336	.0046	.0046
17 -	17				357	.0049	.0049
18 -	18				378	.0052	.0052
19 -	19				399	.0055	.0055
20 -	20				420	.0058	.0058
21 -	21				441	.0061	.0061
22 -	22				462	.0064	.0064
23 -	23				483	.0067	.0067
24 -	24				504	.0070	.0070
25 -	25				525	.0073	.0073
26 -	26				546	.0076	.0076
27 -	27				567	.0078	.0078
28 -	28				588	.0081	.0081
29 -	29				609	.0084	.0084
30 -	30				630	.0087	.0087
31 -	31				651	.0090	.0090
32 -	32				672	.0093	.0093
33 -	33				693	.0096	.0096
34 -	34				714	.0099	.0099
35 -	35				735	.0102	.0102
36 -	36				756	.0105	.0105
37 -	37				777	.0108	.0108
38 -	38				798	.0110	.0110
39 -	39				819	.0113	.0113
40 -	40				840	.0116	.0116
41 -	41				861	.0119	.0119
42 -	42				882	.0122	.0122
43 -	43				903	.0125	.0125
44 -	44				924	.0128	.0128
45 -	45				945	.0131	.0131
46 -	46				966	.0134	.0134
47 -	47				987	.0137	.0137
48 -	48				1,008	.0139	.0139
49 -	49				1,029	.0142	.0142

51 -	60			
61 -	70	1,260	.0174	.0174
71 -	80	1,470	.0203	.0203
81 -	90	1,680	.0232	.0232
91 -	100	1,890	.0262	.0262
101 -	100	2,100	.0291	.0291
101 -	100	2,100	.0291	.0291
		2,100	.0291	.0291

FLORIDA PUBLIC UTILITIES

(BLR918)

BILL ANALYSIS SUMMARY

DATE 7/30/99
 BREAK LIMIT
 INCREMENT FACTOR

50	100	100	100	999,999	999,999	999,999	999,999	9,999,999
1	10	100	100	999,999	999,999	999,999	999,999	9,999,999

FERNANDINA BCH DIVISION
 1/01/98 TO 7/31/98
 RATE 615 CLASS 5

CCF CONSUMPTION	BILLS	CONSUMPTION	BILLS	CUMULATIVE CONSUMPTION	CONSOLIDATED FACTOR	% CONSOL. FACTOR	USE TO AVE. USE
101 - 7,021	21	72,269	21	72,269	72,269	1.0000	2.0402

DATE 7/30/99

RATE	CUSTOMER	COUNT (BLR916)		
RATE	A/R REVENUE	CUSTOMERS	CONS	REVENUE
611	3,138.79	195	2,067	3,138.79
612	3,373.54	112	1,781	3,373.54
613	21,730.15	118	19,550	21,730.15
614	767.72	7	40	767.72
641	794.04	12		794.04
642	955.92	7		955.92
	30,760.16	451	23,438	30,760.16

FLORIDA PUBLIC UTILITIES

(BLR918)

DATE 7/30/99

BILL ANALYSIS SUMMARY

BREAK LIMIT
INCREMENT FACTOR

50 100 100 100 999,999 999,999 999,999 999,999 9,999,999
1 10 100 100 999,999 999,999 999,999 999,999 9,999,999

FERNANDINA BCH DIVISION

1/01/98 TO 7/31/98

RATE 611 CLASS 7

CCF CONSUMPTION	BILLS	CONSUMPTION	CUMULATIVE CONSUMPTION	CONSOLIDATED FACTOR	% CONSOL. FACTOR	USE TO AVE. USE
1 -			132		.0000	.0000
1 -	1	6	138	63	.0305	.0943
2 -	2	4	142	120	.0581	.1887
3 -	3	7	149	173	.0837	.2830
4 -	4	2	151	219	.1060	.3774
5 -	5	4	155	263	.1272	.4717
6 -	6	2	157	303	.1466	.5660
7 -	7	1	158	341	.1650	.6604
8 -	8	3	161	378	.1829	.7547
9 -	9	3	164	412	.1993	.8491
10 -	10	3	167	443	.2143	.9434
11 -	11	2	169	471	.2279	1.0377
12 -	12	4	173	497	.2404	1.1321
13 -	13	3	176	519	.2511	1.2264
14 -	14	1	177	538	.2603	1.3208
15 -	15	3	180	556	.2690	1.4151
16 -	16		180	571	.2762	1.5094
17 -	17		180	586	.2835	1.6038
18 -	18	3	183	601	.2908	1.6981
19 -	19		183	613	.2966	1.7925
20 -	20	2	185	625	.3024	1.8868
21 -	21	1	186	635	.3072	1.9811
22 -	22		186	644	.3116	2.0755
23 -	23		186	653	.3159	2.1698
24 -	24		186	662	.3203	2.2642
25 -	25		186	671	.3246	2.3585
26 -	26		186	680	.3290	2.4528
27 -	27		186	689	.3333	2.5472
28 -	28		186	698	.3377	2.6415
29 -	29		186	707	.3420	2.7358
30 -	30		186	716	.3464	2.8302
31 -	31		186	725	.3507	2.9245
32 -	32		186	734	.3551	3.0189
33 -	33		186	743	.3595	3.1132
34 -	34		186	752	.3638	3.2075
35 -	35	1	187	761	.3682	3.3019
36 -	36		187	769	.3720	3.3962
37 -	37		187	777	.3759	3.4906
38 -	38	1	188	785	.3798	3.5849
39 -	39		188	792	.3832	3.6792
40 -	40		188	799	.3866	3.7736
41 -	41		188	806	.3899	3.8679
42 -	42		188	813	.3933	3.9623
43 -	43		188	820	.3967	4.0566
44 -	44	2	190	827	.4001	4.1509
45 -	45		190	832	.4025	4.2453
46 -	46		190	837	.4049	4.3396
47 -	47		190	842	.4074	4.4340
48 -	48		190	847	.4098	4.5283
49 -	49		190	852	.4122	4.6226

DATE 7/30/99
 BREAK LIMIT
 INCREMENT FACTOR

FLORIDA PUBLIC UTILITIES (BLR918)
 BILL ANALYSIS SUMMARY

50	100	100	100	999,999	999,999	999,999	999,999	9,999,999
1	10	100	100	999,999	999,999	999,999	999,999	9,999,999

FERNANDINA BCH DIVISION
 1/01/98 TO 7/31/98
 RATE 611 CLASS 7

CCF CONSUMPTION	BILLS	CONSUMPTION	BILLS	CUMULATIVE CONSUMPTION	CONSOLIDATED FACTOR	% CONSOL. FACTOR	USE TO AVE. USE	
51 -	60	1	52	191	659	899	.4349	5.6604
61 -	70			191	659	939	.4543	6.6038

F L O R I D A P U B L I C U T I L I T I E S (BLR918)

B I L L A N A L Y S I S S U M M A R Y

DATE 7/30/99
 BREAK LIMIT
 INCREMENT FACTOR

50 100 100 100 999,999 999,999 999,999 999,999 9,999,999
 1 10 100 100 999,999 999,999 999,999 999,999 9,999,999

FERNANDINA BCH D I V I S I O N

1/01/98 TO 7/31/98

RATE 611 CLASS 7

C U M U L A T I V E

CCF CONSUMPTION	BILLS	CONSUMPTION	BILLS	CUMULATIVE CONSUMPTION	CONSOLIDATED FACTOR	% CONSOL. FACTOR	USE TO AVE. USE
71 - 80	1	73	192	732	972	.4702	7.5472
81 - 90			192	732	1,002	.4848	8.4906
91 - 100			192	732	1,032	.4993	9.4340
101 - 100			192	732	1,032	.4993	9.4340
101 - 100			192	732	1,032	.4993	9.4340
101 - 1,000	3	1,335	195	2,067	2,067	1.0000	94.3396

DATE 7/30/99
 BREAK LIMIT
 INCREMENT FACTOR

FLORIDA PUBLIC UTILITIES (BLR918)
 BILL ANALYSIS SUMMARY
 50 100 100 100 999,999 999,999 999,999 999,999 9,999,999
 1 10 100 100 999,999 999,999 999,999 999,999 9,999,999

FERNANDINA BCH DIVISION
 1/01/98 TO 7/31/98
 RATE 612 CLASS 7

79

CCF CONSUMPTION	BILLS	CONSUMPTION	BILLS	CUMULATIVE CONSUMPTION	CONSOLIDATED FACTOR	% CONSOL. FACTOR	USE TO AVE. USE
1 -		29	29			.0000	.0000
1 -	1	4	33	4	83	.0466	.0629
2 -	2	3	36	10	162	.0910	.1258
3 -	3	2	38	16	238	.1336	.1887
4 -	4	1	39	20	312	.1752	.2515
5 -	5	4	43	40	385	.2162	.3144
6 -	6	1	44	46	454	.2549	.3773
7 -	7	4	48	74	522	.2931	.4402
8 -	8	8	56	138	586	.3290	.5031
9 -	9	5	61	183	642	.3605	.5660
10 -	10	6	67	243	693	.3891	.6289
11 -	11	7	74	320	738	.4144	.6917
12 -	12		74	320	776	.4357	.7546
13 -	13	2	76	346	814	.4570	.8175
14 -	14	3	79	388	850	.4773	.8804
15 -	15	1	80	403	883	.4958	.9433
16 -	16		80	403	915	.5138	1.0062
17 -	17	1	81	420	947	.5317	1.0690
18 -	18	1	82	438	978	.5491	1.1319
19 -	19		82	438	1,008	.5660	1.1948
20 -	20	2	84	478	1,038	.5828	1.2577
21 -	21	1	85	499	1,066	.5985	1.3206
22 -	22	1	86	521	1,093	.6137	1.3835
23 -	23	1	87	544	1,119	.6283	1.4464
24 -	24	2	89	592	1,144	.6423	1.5092
25 -	25	1	90	617	1,167	.6552	1.5721
26 -	26	1	91	643	1,189	.6676	1.6350
27 -	27		91	643	1,210	.6794	1.6979
28 -	28	2	93	699	1,231	.6912	1.7608
29 -	29		93	699	1,250	.7019	1.8237
30 -	30		93	699	1,269	.7125	1.8866
31 -	31	2	95	761	1,288	.7232	1.9494
32 -	32		95	761	1,305	.7327	2.0123
33 -	33	1	96	794	1,322	.7423	2.0752
34 -	34		96	794	1,338	.7513	2.1381
35 -	35	2	98	864	1,354	.7602	2.2010
36 -	36		98	864	1,368	.7681	2.2639
37 -	37		98	864	1,382	.7760	2.3268
38 -	38	1	99	902	1,396	.7838	2.3896
39 -	39	1	100	941	1,409	.7911	2.4525
40 -	40		100	941	1,421	.7979	2.5154
41 -	41	1	101	982	1,433	.8046	2.5783
42 -	42	1	102	1,024	1,444	.8108	2.6412
43 -	43		102	1,024	1,454	.8164	2.7041
44 -	44	1	103	1,068	1,464	.8220	2.7669
45 -	45		103	1,068	1,473	.8271	2.8298
46 -	46		103	1,068	1,482	.8321	2.8927
47 -	47		103	1,068	1,491	.8372	2.9556
48 -	48		103	1,068	1,500	.8422	3.0185
49 -	49		103	1,068	1,509	.8473	3.0814

FLORIDA PUBLIC UTILITIES (BLR918)

BILL ANALYSIS SUMMARY

DATE 7/30/99
 BREAK LIMIT
 INCREMENT FACTOR

50	100	100	100	999,999	999,999	999,999	999,999	9,999,999
1	10	100	100	999,999	999,999	999,999	999,999	9,999,999

FERNANDINA BCH DIVISION
 1/01/98 TO 7/31/98
 RATE 612 CLASS 7

CCF CONSUMPTION	BILLS	CONSUMPTION	BILLS	CUMULATIVE CONSUMPTION	CONSOLIDATED FACTOR	% CONSOL. FACTOR	USE TO AVE. USE	
50 -	50	1	50	104	1,118	1,518	.8523	3.1443
51 -	60			104	1,118	1,598	.8972	3.7731
61 -	70			104	1,118	1,678	.9422	4.4020
71 -	80	1	71	105	1,189	1,749	.9820	5.0308
81 -	90	6	499	111	1,688	1,778	.9983	5.6597
91 -	93	1	93	112	1,781	1,781	1.0000	5.8483

DATE 7/30/99
 BREAK LIMIT
 INCREMENT FACTOR

FLORIDA PUBLIC UTILITIES (BLR918)
 BILL ANALYSIS SUMMARY
 50 100 100 100 999,999 999,999 999,999 999,999 9,999,999
 1 10 100 100 999,999 999,999 999,999 999,999 9,999,999
 FERNANDINA BCH DIVISION
 1/01/98 TO 7/31/98
 RATE 613 CLASS 7

CCF CONSUMPTION	BILLS	CONSUMPTION	CUMULATIVE CONSUMPTION	CONSOLIDATED FACTOR	% CONSOL. FACTOR	USE TO AVE. USE
1 -		23	23		.0000	.0000
1 -	1	9	32	95	.0049	.0060
2 -	2	4	34	181	.0093	.0121
3 -	3		34	265	.0136	.0181
4 -	4	2	36	349	.0179	.0241
5 -	5	1	37	431	.0220	.0302
6 -	6	1	38	512	.0262	.0362
7 -	7	4	42	592	.0303	.0423
8 -	8	3	45	668	.0342	.0483
9 -	9		45	741	.0379	.0543
10 -	10	1	46	814	.0416	.0604
11 -	11	2	48	886	.0453	.0664
12 -	12	1	49	956	.0489	.0724
13 -	13	1	50	1,025	.0524	.0785
14 -	14	3	53	1,093	.0559	.0845
15 -	15	1	54	1,158	.0592	.0905
16 -	16		54	1,222	.0625	.0966
17 -	17	1	55	1,286	.0658	.1026
18 -	18	1	56	1,349	.0690	.1086
19 -	19	3	57	1,411	.0722	.1147
20 -	20	1	60	1,470	.0752	.1207
21 -	21	1	61	1,528	.0782	.1268
22 -	22	2	63	1,585	.0811	.1328
23 -	23	1	64	1,640	.0839	.1388
24 -	24	1	65	1,694	.0866	.1449
25 -	25	1	66	1,747	.0894	.1509
26 -	26	2	68	1,799	.0920	.1569
27 -	27	1	69	1,849	.0946	.1630
28 -	28	1	70	1,898	.0971	.1690
29 -	29	2	72	1,946	.0995	.1750
30 -	30	1	73	1,992	.1019	.1811
31 -	31		73	2,037	.1042	.1871
32 -	32		73	2,082	.1065	.1931
33 -	33	1	74	2,127	.1088	.1992
34 -	34		74	2,171	.1110	.2052
35 -	35		74	2,215	.1133	.2113
36 -	36	2	76	2,259	.1155	.2173
37 -	37	1	77	2,301	.1177	.2233
38 -	38		77	2,342	.1198	.2294
39 -	39		77	2,383	.1219	.2354
40 -	40	2	79	2,424	.1240	.2414
41 -	41	1	80	2,463	.1260	.2475
42 -	42		80	2,501	.1279	.2535
43 -	43		80	2,539	.1299	.2595
44 -	44		80	2,577	.1318	.2656
45 -	45		80	2,615	.1338	.2716
46 -	46		80	2,653	.1357	.2776
47 -	47		80	2,691	.1376	.2837
48 -	48		80	2,729	.1396	.2897

FLORIDA PUBLIC UTILITIES

(BLR918)

DATE 7/30/99
 BREAK LIMIT
 INCREMENT FACTOR

B I L L A N A L Y S I S S U M M A R Y
 50 100 100 100 999,999 999,999 999,999 999,999 9,999,999
 1 10 100 100 999,999 999,999 999,999 999,999 9,999,999

FERNANDINA BCH DIVISION
 1/01/98 TO 7/31/98
 RATE 613 CLASS 7

CCF CONSUMPTION	BILLS	CONSUMPTION	BILLS	CUMULATIVE CONSUMPTION	CONSOLIDATED FACTOR	% CONSOL. FACTOR	USE TO AVE. USE
49 - 49	1	49	81	954	2,767	.1415	.2958
50 - 50			81	954	2,804	.1434	.3018
51 - 60			81	954	3,174	.1624	.3621
61 - 70	1	65	82	1,019	3,539	.1810	.4225
71 - 80	3	226	85	1,245	3,885	.1987	.4829
81 - 90	1	89	86	1,334	4,214	.2155	.5432
91 - 100	1	97	87	1,431	4,531	.2318	.6036
101 - 100			87	1,431	4,531	.2318	.6036
101 - 100			87	1,431	4,531	.2318	.6036
101 - 2,118	31	18,119	118	19,550	19,550	1.0000	12.7838

DATE 7/30/99
 BREAK LIMIT
 INCREMENT FACTOR

F L O R I D A P U B L I C U T I L I T I E S
 B I L L A N A L Y S I S S U M M A R Y (BLR918)

50 100 100 100 999,999 999,999 999,999 999,999 9,999,999
 1 10 100 100 999,999 999,999 999,999 999,999 9,999,999

FERNANDINA BCH DIVISION
 1/01/98 TO 7/31/98
 RATE 614 CLASS 7

CCF CONSUMPTION	BILLS	CONSUMPTION	BILLS	CUMULATIVE CONSUMPTION	CONSOLIDATED FACTOR	% CONSOL. FACTOR	USE TO AVE. USE
1 -						.0000	.0000
1 -	1					.1750	.1750
2 -	2				7	.3500	.3500
3 -	3	2	6	2	14	.5250	.5250
4 -	4			2	21	.6500	.7000
5 -	5	1	5	3	26	.7750	.8750
6 -	6	2	12	5	31	.8750	1.0501
7 -	7	1	7	6	35	.9250	1.2251
8 -	8			6	37	.9500	1.4001
9 -	9			6	38	.9750	1.5751
10 -	10	1	10	7	39	1.0000	1.7501
					40		

FLORIDA PUBLIC UTILITIES

(BLR918)

BILL ANALYSIS SUMMARY

DATE 7/30/99
 BREAK LIMIT
 INCREMENT FACTOR

50	100	100	100	999,999	999,999	999,999	999,999	9,999,999
1	10	100	100	999,999	999,999	999,999	999,999	9,999,999

FERNANDINA BCH DIVISION

1/01/98 TO 7/31/98

RATE 641 CLASS 7

CUMULATIVE

CCF
 CONSUMPTION

BILLS

CONSUMPTION

BILLS

CONSUMPTION

CONSOLIDATED
 FACTOR

% CONSOL.
 FACTOR

USE TO
 AVE. USE

1 -

12

12

.0000

.0000

DATE 7/30/99
 BREAK LIMIT
 INCREMENT FACTOR

FLORIDA PUBLIC UTILITIES (BLR918)
 BILL ANALYSIS SUMMARY
 50 100 100 100 999,999 999,999 999,999 999,999 9,999,999
 1 10 100 100 999,999 999,999 999,999 999,999 9,999,999

FERNANDINA BCH DIVISION
 1/01/98 TO 7/31/98
 RATE 642 CLASS 7

CCF
 CONSUMPTION

BILLS

CONSUMPTION

BILLS

CUMULATIVE
 CONSUMPTION

CONSOLIDATED
 FACTOR

% CONSOL.
 FACTOR

USE TO
 AVE. USE

1 -

7

7

.0000

.0000

DATE 7/30/99

RATE	CUSTOMER	COUNT (BLR916)		
RATE	A/R REVENUE	CUSTOMERS	CONS	REVENUE
632	22,574.72	119		19,762.68
	22,574.72	119		19,762.68

DATE 7/30/99
 BREAK LIMIT
 INCREMENT FACTOR

FLORIDA PUBLIC UTILITIES (BLR918)
 BILL ANALYSIS SUMMARY
 50 100 100 100 999,999 999,999 999,999 999,999 9,999,999
 1 10 100 100 999,999 999,999 999,999 999,999 9,999,999

FERNANDINA BCH DIVISION
 1/01/98 TO 7/31/98
 RATE 632 CLASS 8

CCF CONSUMPTION	BILLS	CONSUMPTION	CUMULATIVE CONSUMPTION	CONSOLIDATED FACTOR	% CONSOL. FACTOR	USE TO AVE. USE
1 -	119		119		.0000	.0000

DATE 7/30/99

RATE	CUSTOMER	COUNT (BLR916)	CONS	REVENUE
	A/R REVENUE	CUSTOMERS		
640	885.91	43		759.53
641	2,157.62	29		1,850.55
642	25,153.36	162		21,931.33
643	16,276.40	84		14,654.64
644	2,042.46	7		1,751.68
	46,515.75	325		40,947.73

DATE 7/30/99
 BREAK LIMIT
 INCREMENT FACTOR

F L O R I D A P U B L I C U T I L I T I E S
 B I L L A N A L Y S I S S U M M A R Y (BLR918)

50	100	100	100	999,999	999,999	999,999	999,999	9,999,999	9,999,999
1	10	100	100	999,999	999,999	999,999	999,999	9,999,999	9,999,999

FERNANDINA BCH D I V I S I O N
 1/01/98 TO 7/31/98
 RATE 640 CLASS 9

CCF
 CONSUMPTION

BILLS

CONSUMPTION

BILLS

CUMULATIVE
 CONSUMPTION

CONSOLIDATED
 FACTOR

% CONSOL.
 FACTOR

USE TO
 AVE. USE

1 -

43

43

.0000

.0000

FLORIDA PUBLIC UTILITIES
BILL ANALYSIS SUMMARY

(BLR918)

DATE 7/30/99
BREAK LIMIT
INCREMENT FACTOR

50	100	100	100	999,999	999,999	999,999	999,999	9,999,999
1	10	100	100	999,999	999,999	999,999	999,999	9,999,999

FERNANDINA BCH DIVISION
1/01/98 TO 7/31/98
RATE 641 CLASS 9

CCF
CONSUMPTION

BILLS

CONSUMPTION

CUMULATIVE
BILLS CONSUMPTION

CONSOLIDATED
FACTOR

% CONSOL.
FACTOR

USE TO
AVE. USE

1 -

29

29

.0000

.0000

DATE 7/30/99
 BREAK LIMIT
 INCREMENT FACTOR

FLORIDA PUBLIC UTILITIES (BLR918)
 BILL ANALYSIS SUMMARY
 50 100 100 100 999,999 999,999 999,999 999,999 9,999,999
 1 10 100 100 999,999 999,999 999,999 999,999 9,999,999

FERNANDINA BCH DIVISION
 1/01/98 TO 7/31/98
 RATE 642 CLASS 9

CCF
 CONSUMPTION

BILLS

CONSUMPTION

CUMULATIVE
 CONSUMPTION

CONSOLIDATED
 FACTOR

% CONSOL.
 FACTOR

USE TO
 AVE. USE

1 -

162

162

.0000

.0000

DATE 7/30/99
 BREAK LIMIT
 INCREMENT FACTOR

FLORIDA PUBLIC UTILITIES (BLR918)
 BILL ANALYSIS SUMMARY
 50 100 100 100 999,999 999,999 999,999 999,999 9,999,999
 1 10 100 100 999,999 999,999 999,999 999,999 9,999,999

FERNANDINA BCH DIVISION
 1/01/98 TO 7/31/98
 RATE 643 CLASS 9

CCF CONSUMPTION	BILLS	CONSUMPTION	BILLS	CUMULATIVE CONSUMPTION	CONSOLIDATED FACTOR	% CONSOL. FACTOR	USE TO AVE. USE
1 - 8,651,952	84		84			.0000	952.0000

DATE 7/30/99
 BREAK LIMIT
 INCREMENT FACTOR

FLORIDA PUBLIC UTILITIES
 BILL ANALYSIS SUMMARY

(BLR918)

50	100	100	100	999,999	999,999	999,999	999,999	9,999,999
1	10	100	100	999,999	999,999	999,999	999,999	9,999,999

FERNANDINA BCH DIVISION
 1/01/98 TO 7/31/98
 RATE 644 CLASS 9

CCF
 CONSUMPTION

BILLS

CONSUMPTION

CUMULATIVE
 CONSUMPTION

CONSOLIDATED
 FACTOR

% CONSOL.
 FACTOR

USE TO
 AVE. USE

1 -

7

7

.0000

.0000

Rate Analysis
8/98 – 12/98

DATE 7/30/99

RATE	CUSTOMER A/R REVENUE	COUNT (BLR916) CUSTOMERS	CONS	REVENUE
611	644,012.19	28,301	438,707	569,481.01
612	20,282.09	349	14,588	17,746.52
613	5,526.00	46	2,960	4,783.61
614	12,872.58	43	9,113	11,381.73
615	1,659.89	6	330	1,453.14
	684,352.75	28,745	465,698	604,846.01

DATE 7/30/99
 BREAK LIMIT
 INCREMENT FACTOR

FLORIDA PUBLIC UTILITIES (BLR918)
 BILL ANALYSIS SUMMARY
 50 100 100 999,999 999,999 999,999 999,999 9,999,999
 1 10 100 100 999,999 999,999 999,999 999,999 9,999,999

FERNANDINA BCH DIVISION
 8/01/98 TO 12/31/98
 RATE 611 CLASS 3

CCF CONSUMPTION	BILLS	CONSUMPTION	CUMULATIVE CONSUMPTION	CONSOLIDATED FACTOR	% CONSOL. FACTOR	USE TO AVE. USE
1 -	1,451		1,451		.0000	.0000
1 -	1,137	1,137	2,588	1,137	.0612	.0645
2 -	1,424	2,848	4,012	3,985	.1198	.1290
3 -	1,637	4,911	5,649	8,896	.1752	.1935
4 -	1,699	6,796	7,348	15,692	.2268	.2580
5 -	1,749	8,745	9,097	24,437	.2746	.3226
6 -	1,535	9,210	10,632	33,647	.3183	.3871
7 -	1,523	10,661	12,155	44,308	.3586	.4516
8 -	1,367	10,936	13,522	55,244	.3954	.5161
9 -	1,205	10,845	14,727	66,089	.4291	.5806
10 -	1,104	11,040	15,831	77,129	.4601	.6451
11 -	983	10,813	16,814	87,942	.4885	.7096
12 -	803	9,636	17,617	97,578	.5147	.7741
13 -	707	9,191	18,324	106,769	.5390	.8387
14 -	647	9,058	18,971	115,827	.5618	.9032
15 -	603	9,045	19,574	124,872	.5830	.9677
16 -	553	8,848	20,127	133,720	.6029	1.0322
17 -	472	8,024	20,599	141,744	.6215	1.0967
18 -	412	7,416	21,011	149,160	.6391	1.1612
19 -	366	6,954	21,377	156,114	.6557	1.2257
20 -	389	7,780	21,766	163,894	.6715	1.2902
21 -	327	6,867	22,093	170,761	.6864	1.3548
22 -	335	7,370	22,428	178,131	.7006	1.4193
23 -	279	6,417	22,707	184,548	.7139	1.4838
24 -	287	6,888	22,994	191,436	.7267	1.5483
25 -	268	6,700	23,262	198,136	.7388	1.6128
26 -	283	7,358	23,545	205,494	.7503	1.6773
27 -	252	6,804	23,797	212,298	.7611	1.7418
28 -	221	6,188	24,018	218,486	.7714	1.8063
29 -	204	5,916	24,222	224,402	.7811	1.8708
30 -	199	5,970	24,421	230,372	.7904	1.9354
31 -	211	6,541	24,632	236,913	.7993	1.9999
32 -	186	5,952	24,818	242,865	.8076	2.0644
33 -	168	5,544	24,986	248,409	.8156	2.1289
34 -	145	4,930	25,131	253,339	.8231	2.1934
35 -	169	5,915	25,300	259,254	.8304	2.2579
36 -	153	5,508	25,453	264,762	.8372	2.3224
37 -	141	5,217	25,594	269,979	.8437	2.3869
38 -	150	5,700	25,744	275,679	.8499	2.4515
39 -	126	4,914	25,870	280,593	.8557	2.5160
40 -	131	5,240	26,001	285,833	.8612	2.5805
41 -	113	4,633	26,114	290,466	.8665	2.6450
42 -	100	4,200	26,214	294,666	.8715	2.7095
43 -	108	4,644	26,322	299,310	.8762	2.7740
44 -	90	3,960	26,412	303,270	.8807	2.8385

95

DATE 7/30/99
 BREAK LIMIT
 INCREMENT FACTOR

FLORIDA PUBLIC UTILITIES
 BILL ANALYSIS SUMMARY (BLR918)

50	100	100	100	999,999	999,999	999,999	999,999	9,999,999
1	10	100	100	999,999	999,999	999,999	999,999	9,999,999

FERNANDINA BCH DIVISION
 8/01/98 TO 12/31/98
 RATE 611 CLASS 3

CCF CONSUMPTION	BILLS	CONSUMPTION	BILLS	CUMULATIVE CONSUMPTION	CONSOLIDATED FACTOR	% CONSOL. FACTOR	USE TO AVE. USE	
45 -	45	101	4,545	26,513	307,815	388,275	.8850	2.9030
46 -	46	75	3,450	26,588	311,265	390,063	.8891	2.9676
47 -	47	77	3,619	26,665	314,884	391,776	.8930	3.0321
48 -	48	86	4,128	26,751	319,012	393,412	.8968	3.0966
49 -	49	64	3,136	26,815	322,148	394,962	.9003	3.1611
50 -	50	65	3,250	26,880	325,398	396,448	.9037	3.2256
51 -	60	544	29,965	27,424	355,363	407,983	.9300	3.8707
61 -	70	306	19,848	27,730	375,211	415,181	.9464	4.5158
71 -	80	172	12,941	27,902	388,152	420,072	.9575	5.1610
81 -	90	112	9,553	28,014	397,705	423,535	.9654	5.8061
91 -	100	77	7,310	28,091	405,015	426,015	.9711	6.4512
101 -	100			28,091	405,015	426,015	.9711	6.4512
101 -	100			28,091	405,015	426,015	.9711	6.4512
101 -	1,428	210	33,692	28,301	438,707	438,707	1.0000	92.1231

DATE 7/30/99
 BREAK LIMIT
 INCREMENT FACTOR

FLORIDA PUBLIC UTILITIES (BLR918)
 BILL ANALYSIS SUMMARY
 50 100 100 100 999,999 999,999 999,999 999,999 9,999,999
 1 10 100 100 999,999 999,999 999,999 999,999 9,999,999
 FERNANDINA BCH DIVISION
 8/01/98 TO 12/31/98
 RATE 612 CLASS 3

CCF CONSUMPTION	BILLS	CONSUMPTION	CUMULATIVE CONSUMPTION	BILLS	CONSUMPTION	CONSOLIDATED FACTOR	% CONSOL. FACTOR	USE TO AVE. USE
1 -			9	9			.0000	.0000
1 -	1	8		17	8	340	.0233	.0239
2 -	2	5	10	22	18	672	.0461	.0478
3 -	3	8	24	30	42	999	.0685	.0718
4 -	4	12	48	42	90	1,318	.0903	.0957
5 -	5	11	55	53	145	1,625	.1114	.1196
6 -	6	16	96	69	241	1,921	.1317	.1435
7 -	7	7	49	76	290	2,201	.1509	.1675
8 -	8	6	48	82	338	2,474	.1696	.1914
9 -	9	10	90	92	428	2,741	.1879	.2153
10 -	10	7	70	99	498	2,998	.2055	.2392
11 -	11	12	132	111	630	3,248	.2226	.2632
12 -	12	14	168	125	798	3,486	.2390	.2871
13 -	13	9	117	134	915	3,710	.2543	.3110
14 -	14	3	42	137	957	3,925	.2691	.3349
15 -	15	6	90	143	1,047	4,137	.2836	.3589
16 -	16	7	112	150	1,159	4,343	.2977	.3828
17 -	17	5	85	155	1,244	4,542	.3114	.4067
18 -	18	8	144	163	1,388	4,736	.3247	.4306
19 -	19	9	171	172	1,559	4,922	.3374	.4546
20 -	20	10	200	182	1,759	5,099	.3495	.4785
21 -	21	7	147	189	1,906	5,266	.3610	.5024
22 -	22	6	132	195	2,038	5,426	.3719	.5263
23 -	23	4	92	199	2,130	5,580	.3825	.5503
24 -	24	8	192	207	2,322	5,730	.3928	.5742
25 -	25	6	150	213	2,472	5,872	.4025	.5981
26 -	26	5	130	218	2,602	6,008	.4118	.6220
27 -	27	2	54	220	2,656	6,139	.4208	.6459
28 -	28	2	56	222	2,712	6,268	.4297	.6699
29 -	29			222	2,712	6,395	.4384	.6938
30 -	30	2	60	224	2,772	6,522	.4471	.7177
31 -	31	6	186	230	2,958	6,647	.4556	.7416
32 -	32	5	160	235	3,118	6,766	.4638	.7656
33 -	33	2	66	237	3,184	6,880	.4716	.7895
34 -	34			237	3,184	6,992	.4793	.8134
35 -	35	5	175	242	3,359	7,104	.4870	.8373
36 -	36	1	36	243	3,395	7,211	.4943	.8613
37 -	37	3	111	246	3,506	7,317	.5016	.8852
38 -	38	6	228	252	3,734	7,420	.5086	.9091
39 -	39	1	39	253	3,773	7,517	.5153	.9330
40 -	40	5	200	258	3,973	7,613	.5219	.9570
41 -	41			258	3,973	7,704	.5281	.9809
42 -	42			258	3,973	7,795	.5343	1.0048
43 -	43	4	172	262	4,145	7,886	.5406	1.0287
44 -	44	4	176	266	4,321	7,973	.5465	1.0527

DATE 7/30/99
 BREAK LIMIT
 INCREMENT FACTOR

FLORIDA PUBLIC UTILITIES (BLR918)
 BILL ANALYSIS SUMMARY
 50 100 100 100 999,999 999,999 999,999 999,999 9,999,999
 1 10 100 100 999,999 999,999 999,999 999,999 9,999,999
 FERNANDINA BCH DIVISION
 8/01/98 TO 12/31/98
 RATE 612 CLASS 3

CCF CONSUMPTION	BILLS	CONSUMPTION	BILLS	CUMULATIVE CONSUMPTION	CONSOLIDATED FACTOR	% CONSOL. FACTOR	USE TO AVE. USE	
45 -	45	3	135	269	4,456	8,056	.5522	1.0766
46 -	46			269	4,456	8,136	.5577	1.1005
47 -	47	1	47	270	4,503	8,216	.5632	1.1244
48 -	48	2	96	272	4,599	8,295	.5686	1.1484
49 -	49	2	98	274	4,697	8,372	.5739	1.1723
50 -	50	1	50	275	4,747	8,447	.5790	1.1962
51 -	60	20	1,107	295	5,854	9,094	.6234	1.4354
61 -	70	14	920	309	6,774	9,574	.6563	1.6747
71 -	80	6	467	315	7,241	9,961	.6828	1.9139
81 -	90	4	346	319	7,587	10,287	.7052	2.1532
91 -	100	1	100	320	7,687	10,587	.7257	2.3924
101 -	100			320	7,687	10,587	.7257	2.3924
101 -	100			320	7,687	10,587	.7257	2.3924
101 -	612	29	6,901	349	14,588	14,588	1.0000	14.6415

FLORIDA PUBLIC UTILITIES

(BLR918)

BILL ANALYSIS SUMMARY

DATE 7/30/99
BREAK LIMIT
INCREMENT FACTOR

50 100 100 100 999,999 999,999 999,999 999,999 9,999,999
1 10 100 100 999,999 999,999 999,999 999,999 9,999,999

FERNANDINA BCH DIVISION
8/01/98 TO 12/31/98
RATE 613 CLASS 3

CCF CONSUMPTION	BILLS	CONSUMPTION	CUMULATIVE CONSUMPTION	BILLS	CONSUMPTION	CONSOLIDATED FACTOR	% CONSOL. FACTOR	USE TO AVE. USE
1 -				14			.0000	.0000
1 -	1			14		32	.0108	.0155
2 -	2			14		64	.0216	.0311
3 -	3	1	3	15	3	96	.0324	.0466
4 -	4			15	3	127	.0429	.0622
5 -	5			15	3	158	.0534	.0777
6 -	6	2	12	17	15	189	.0639	.0932
7 -	7			17	15	218	.0736	.1088
8 -	8	1	8	18	23	247	.0834	.1243
9 -	9			18	23	275	.0929	.1399
10 -	10			18	23	303	.1024	.1554
11 -	11			18	23	331	.1118	.1709
12 -	12			18	23	359	.1213	.1865
13 -	13			18	23	387	.1307	.2020
14 -	14			18	23	415	.1402	.2176
15 -	15			18	23	443	.1497	.2331
16 -	16			18	23	471	.1591	.2486
17 -	17			18	23	499	.1686	.2642
18 -	18			18	23	527	.1780	.2797
19 -	19			18	23	555	.1875	.2953
20 -	20			18	23	583	.1970	.3108
21 -	21			18	23	611	.2064	.3264
22 -	22			18	23	639	.2159	.3419
23 -	23			18	23	667	.2253	.3574
24 -	24			18	23	695	.2348	.3730
25 -	25	1	25	19	48	723	.2443	.3885
26 -	26			19	48	750	.2534	.4041
27 -	27			19	48	777	.2625	.4196
28 -	28			19	48	804	.2716	.4351
29 -	29			19	48	831	.2807	.4507
30 -	30			19	48	858	.2899	.4662
31 -	31			19	48	885	.2990	.4818
32 -	32			19	48	912	.3081	.4973
33 -	33			19	48	939	.3172	.5128
34 -	34			19	48	966	.3264	.5284
35 -	35	1	35	20	83	993	.3355	.5439
36 -	36			20	83	1,019	.3443	.5595
37 -	37	1	37	21	120	1,045	.3530	.5750
38 -	38			21	120	1,070	.3615	.5905
39 -	39			21	120	1,095	.3699	.6061
40 -	40			21	120	1,120	.3784	.6216
41 -	41	1	41	22	161	1,145	.3868	.6372
42 -	42			22	161	1,169	.3949	.6527
43 -	43			22	161	1,193	.4030	.6682
44 -	44			22	161	1,217	.4111	.6838

DATE 7/30/99
 BREAK LIMIT
 INCREMENT FACTOR

FLORIDA PUBLIC UTILITIES (BLR918)
 BILL ANALYSIS SUMMARY
 50 100 100 100 999,999 999,999 999,999 999,999 9,999,999
 1 10 100 100 999,999 999,999 999,999 999,999 9,999,999
 FERNANDINA BCH DIVISION
 8/01/98 TO 12/31/98
 RATE 613 CLASS 3

CCF CONSUMPTION	BILLS	CONSUMPTION	BILLS	CUMULATIVE CONSUMPTION	CONSOLIDATED FACTOR	% CONSOL. FACTOR	USE TO AVE. USE	
45 -	45	1	45	23	206	1,241	.4193	.6993
46 -	46			23	206	1,264	.4270	.7149
47 -	47	2	94	25	300	1,287	.4348	.7304
48 -	48	1	48	26	348	1,308	.4419	.7459
49 -	49			26	348	1,328	.4486	.7615
50 -	50	1	50	27	398	1,348	.4554	.7770
51 -	60	4	224	31	622	1,522	.5142	.9324
61 -	70			31	622	1,672	.5649	1.0878
71 -	80	1	74	32	696	1,816	.6135	1.2432
81 -	90	2	174	34	870	1,950	.6588	1.3986
91 -	100	3	285	37	1,155	2,055	.6943	1.5540
101 -	100			37	1,155	2,055	.6943	1.5540
101 -	100			37	1,155	2,055	.6943	1.5540
101 -	582	9	1,805	46	2,960	2,960	1.0000	9.0446

DATE 7/30/99
 BREAK LIMIT
 INCREMENT FACTOR

F L O R I D A P U B L I C U T I L I T I E S

(BLR918)

B I L L A N A L Y S I S S U M M A R Y
 50 100 100 100 999,999 999,999 999,999 999,999 9,999,999
 1 10 100 100 999,999 999,999 999,999 999,999 9,999,999

FERNANDINA BCH D I V I S I O N
 8/01/98 TO 12/31/98
 RATE 614 CLASS 3

CCF CONSUMPTION	BILLS	CONSUMPTION	BILLS	CUMULATIVE CONSUMPTION	CONSOLIDATED FACTOR	% CONSOL. FACTOR	USE TO AVE. USE
1 -			14	14		.0000	.0000
1 -	1			14	29	.0032	.0047
2 -	2			14	58	.0064	.0094
3 -	3	1	3	15	87	.0095	.0142
4 -	4			15	115	.0126	.0189
5 -	5	2	10	17	143	.0157	.0236
6 -	6	2	12	19	169	.0185	.0283
7 -	7	1	7	20	193	.0212	.0330
8 -	8	1	8	21	216	.0237	.0377
9 -	9	3	27	24	238	.0261	.0425
10 -	10			24	257	.0282	.0472
11 -	11			24	276	.0303	.0519
12 -	12			24	295	.0324	.0566
13 -	13			24	314	.0345	.0613
14 -	14			24	333	.0365	.0661
15 -	15			24	352	.0386	.0708
16 -	16			24	371	.0407	.0755
17 -	17			24	390	.0428	.0802
18 -	18			24	409	.0449	.0849
19 -	19			24	428	.0470	.0897
20 -	20			24	447	.0491	.0944
21 -	21			24	466	.0511	.0991
22 -	22			24	485	.0532	.1038
23 -	23			24	504	.0553	.1085
24 -	24			24	523	.0574	.1132
25 -	25			24	542	.0595	.1180
26 -	26			24	561	.0616	.1227
27 -	27			24	580	.0636	.1274
28 -	28			24	599	.0657	.1321
29 -	29			24	618	.0678	.1368
30 -	30			24	637	.0699	.1416
31 -	31			24	656	.0720	.1463
32 -	32	1	32	25	675	.0741	.1510
33 -	33			25	693	.0760	.1557
34 -	34			25	711	.0780	.1604
35 -	35			25	729	.0800	.1651
36 -	36			25	747	.0820	.1699
37 -	37			25	765	.0839	.1746
38 -	38			25	783	.0859	.1793
39 -	39			25	801	.0879	.1840
40 -	40			25	819	.0899	.1887
41 -	41			25	837	.0918	.1935
42 -	42	1	42	26	855	.0938	.1982
43 -	43			26	872	.0957	.2029
44 -	44	1	44	27	889	.0976	.2076
45 -	45			27	905	.0993	.2123
46 -	46			27	921	.1011	.2171
47 -	47			27	937	.1028	.2218
48 -	48			27	953	.1046	.2265
49 -	49			27	969	.1063	.2312

101

DATE 7/30/99
 BREAK LIMIT
 INCREMENT FACTOR

FLORIDA PUBLIC UTILITIES (BLR918)
 BILL ANALYSIS SUMMARY
 50 100 100 100 999,999 999,999 999,999 999,999 9,999,999
 1 10 100 100 999,999 999,999 999,999 999,999 9,999,999

FERNANDINA BCH DIVISION
 8/01/98 TO 12/31/98
 RATE 614 CLASS 3

CCF CONSUMPTION	BILLS	CONSUMPTION	BILLS	CUMULATIVE CONSUMPTION	CONSOLIDATED FACTOR	% CONSOL. FACTOR	USE TO AVE. USE	
51 -	60	1	59	28	244	1,144	.1255	.2831

F L O R I D A P U B L I C U T I L I T I E S (BLR918)

B I L L A N A L Y S I S S U M M A R Y

50	100	100	100	999,999	999,999	999,999	999,999	9,999,999
1	10	100	100	999,999	999,999	999,999	999,999	9,999,999

FERNANDINA BCH D I V I S I O N
8/01/98 TO 12/31/98
RATE 614 CLASS 3

DATE 7/30/99
BREAK LIMIT
INCREMENT FACTOR

CCF CONSUMPTION	BILLS	CONSUMPTION	BILLS	CUMULATIVE CONSUMPTION	CONSOLIDATED FACTOR	% CONSOL. FACTOR	USE TO AVE. USE
61 - 70	1	64	29	308	1,288	.1413	.3303
71 - 80	2	156	31	464	1,424	.1563	.3775
81 - 90	1	84	32	548	1,538	.1688	.4247
91 - 100			32	548	1,648	.1808	.4719
101 - 100			32	548	1,648	.1808	.4719
101 - 100			32	548	1,648	.1808	.4719
101 - 1,438	11	8,565	43	9,113	9,113	1.0000	6.7853

DATE 7/30/99
 BREAK LIMIT
 INCREMENT FACTOR

FLORIDA PUBLIC UTILITIES (BLR918)
 BILL ANALYSIS SUMMARY
 50 100 100 100 999,999 999,999 999,999 999,999 9,999,999
 1 10 100 100 999,999 999,999 999,999 999,999 9,999,999
 FERNANDINA BCH DIVISION
 8/01/98 TO 12/31/98
 RATE 615 CLASS 3

104

CCF CONSUMPTION	BILLS	CONSUMPTION	BILLS	CUMULATIVE CONSUMPTION	CONSOLIDATED FACTOR	% CONSOL. FACTOR	USE TO AVE. USE
1 -						.0000	.0000
1 -	1					.0182	.0182
2 -	2				6	.0364	.0364
3 -	3				12	.0545	.0545
4 -	4				18	.0727	.0727
5 -	5				24	.0909	.0909
6 -	6				30	.1091	.1091
7 -	7				36	.1273	.1273
8 -	8				42	.1455	.1455
9 -	9				48	.1636	.1636
10 -	10				54	.1818	.1818
11 -	11				60	.2000	.2000
12 -	12	1	12	1	66	.2182	.2182
13 -	13			1	72	.2333	.2364
14 -	14			1	77	.2485	.2545
15 -	15			1	82	.2636	.2727
16 -	16			1	87	.2788	.2909
17 -	17			1	92	.2939	.3091
18 -	18	1	18	2	97	.3091	.3273
19 -	19			2	102	.3212	.3455
20 -	20			2	106	.3333	.3636
21 -	21			2	110	.3455	.3818
22 -	22			2	114	.3576	.4000
23 -	23			2	118	.3697	.4182
24 -	24			2	122	.3818	.4364
25 -	25			2	126	.3939	.4545
26 -	26			2	130	.4061	.4727
27 -	27			2	134	.4182	.4909
28 -	28			2	138	.4303	.5091
29 -	29			2	142	.4424	.5273
30 -	30			2	146	.4545	.5455
31 -	31			2	150	.4667	.5636
32 -	32			2	154	.4788	.5818
33 -	33			2	158	.4909	.6000
34 -	34			2	162	.5030	.6182
35 -	35			2	166	.5152	.6364
36 -	36			2	170	.5273	.6545
37 -	37			2	174	.5394	.6727
38 -	38			2	178	.5515	.6909
39 -	39			2	182	.5636	.7091
40 -	40			2	186	.5758	.7273
41 -	41			2	190	.5879	.7455
42 -	42			2	194	.6000	.7636
43 -	43			2	198	.6121	.7818
44 -	44			2	202	.6242	.8000
45 -	45			2	206	.6364	.8182
46 -	46			2	210	.6485	.8364
47 -	47			2	214	.6606	.8545
48 -	48			2	218	.6727	.8727
49 -	49			2	222	.6848	.8909
50 -	50			2	226	.6970	.9091
				2	230		

51 - 60

2

30

270

.8182

1.0909

F L O R I D A P U B L I C U T I L I T I E S

(BLR918)

B I L L A N A L Y S I S S U M M A R Y

DATE 7/30/99
BREAK LIMIT
INCREMENT FACTOR

50	100	100	100	999,999	999,999	999,999	999,999	9,999,999
1	10	100	100	999,999	999,999	999,999	999,999	9,999,999

FERNANDINA BCH D I V I S I O N

8/01/98 TO 12/31/98

RATE 615 CLASS 3

CUMULATIVE

CCF
CONSUMPTION

BILLS

CONSUMPTION

BILLS

CONSUMPTION

CONSOLIDATED
FACTOR

% CONSOL.
FACTOR

USE TO
AVE. USE

10

DATE 7/30/99
 BREAK LIMIT
 INCREMENT FACTOR

FLORIDA PUBLIC UTILITIES (BLR918)
 BILL ANALYSIS SUMMARY
 50 100 100 100 999,999 999,999 999,999 999,999 9,999,999
 1 10 100 100 999,999 999,999 999,999 999,999 9,999,999

FERNANDINA BCH DIVISION
 8/01/98 TO 12/31/98
 RATE 615 CLASS 3

CCF CONSUMPTION	BILLS	CONSUMPTION	BILLS	CUMULATIVE CONSUMPTION	CONSOLIDATED FACTOR	% CONSOL. FACTOR	USE TO AVE. USE	
61 -	70	2	129	4	159	299	.9061	1.2727
71 -	80			4	159	319	.9667	1.4545
81 -	86	2	171	6	330	330	1.0000	1.5636

DATE 7/30/99

RATE	CUSTOMER	COUNT (BLR916)		
RATE	A/R REVENUE	CUSTOMERS	CONS	REVENUE
611	43,051.83	1,617	31,009	37,625.94
612	25,565.38	348	20,887	22,841.07
613	74,112.72	320	58,356	64,915.34
614	10,327.54	41	5,756	8,949.85
615	14,999.68	30	9,208	13,318.50
	168,057.15	2,356	125,216	147,650.70

DATE 7/30/99
 BREAK LIMIT
 INCREMENT FACTOR

FLORIDA PUBLIC UTILITIES

(BLR918)

B I L L A N A L Y S I S S U M M A R Y
 50 100 100 100 999,999 999,999 999,999 999,999 9,999,999
 1 10 100 100 999,999 999,999 999,999 999,999 9,999,999

FERNANDINA BCH DIVISION
 8/01/98 TO 12/31/98
 RATE 611 CLASS 4

CCF CONSUMPTION	BILLS	CONSUMPTION	CUMULATIVE CONSUMPTION	CONCONSOLIDATED FACTOR	% CONSOL. FACTOR	USE TO AVE. USE
1 -		164	164		.0000	.0000
1 -	1	222	386	222	1,453	.0469
2 -	2	167	553	556	2,684	.0866
3 -	3	122	675	922	3,748	.1209
4 -	4	67	742	1,190	4,690	.1512
5 -	5	58	800	1,480	5,565	.1795
6 -	6	61	861	1,846	6,382	.2058
7 -	7	42	903	2,140	7,138	.2302
8 -	8	46	949	2,508	7,852	.2532
9 -	9	57	1,006	3,021	8,520	.2748
10 -	10	31	1,037	3,331	9,131	.2945
11 -	11	30	1,067	3,661	9,711	.3132
12 -	12	38	1,105	4,117	10,261	.3309
13 -	13	25	1,130	4,442	10,773	.3474
14 -	14	17	1,147	4,680	11,260	.3631
15 -	15	23	1,170	5,025	11,730	.3783
16 -	16	24	1,194	5,409	12,177	.3927
17 -	17	15	1,209	5,664	12,600	.4063
18 -	18	11	1,220	5,862	13,008	.4195
19 -	19	14	1,234	6,128	13,405	.4323
20 -	20	11	1,245	6,348	13,788	.4446
21 -	21	14	1,259	6,642	14,160	.4566
22 -	22	6	1,265	6,774	14,518	.4682
23 -	23	15	1,280	7,119	14,870	.4795
24 -	24	11	1,291	7,383	15,207	.4904
25 -	25	7	1,298	7,558	15,533	.5009
26 -	26	6	1,304	7,714	15,852	.5112
27 -	27	13	1,317	8,065	16,165	.5213
28 -	28	9	1,326	8,317	16,465	.5310
29 -	29	13	1,339	8,694	16,756	.5404
30 -	30	11	1,350	9,024	17,034	.5493
31 -	31	11	1,361	9,365	17,301	.5579
32 -	32	9	1,370	9,653	17,557	.5662
33 -	33	8	1,378	9,917	17,804	.5742
34 -	34	7	1,385	10,155	18,043	.5819
35 -	35	11	1,396	10,540	18,275	.5893
36 -	36	10	1,406	10,900	18,496	.5965
37 -	37	11	1,417	11,307	18,707	.6033
38 -	38	4	1,421	11,459	18,907	.6097
39 -	39	5	1,426	11,654	19,103	.6160
40 -	40	7	1,433	11,934	19,294	.6222
41 -	41	6	1,439	12,180	19,478	.6281
42 -	42	6	1,445	12,432	19,656	.6339
43 -	43	6	1,451	12,690	19,828	.6394
44 -	44	2	88	1,453	19,994	.6448

F L O R I D A P U B L I C U T I L I T I E S

(BLR918)

B I L L A N A L Y S I S S U M M A R Y

DATE 7/30/99
BREAK LIMIT
INCREMENT FACTOR

50 100 100 100 999,999 999,999 999,999 9,999,999
1 10 100 100 999,999 999,999 999,999 9,999,999

FERNANDINA BCH D I V I S I O N
8/01/98 TO 12/31/98
RATE 611 CLASS 4

CCF CONSUMPTION	BILLS	CONSUMPTION	BILLS	CUMULATIVE CONSUMPTION	CONSOLIDATED FACTOR	% CONSOL. FACTOR	USE TO AVE. USE	
45 -	45	5	225	1,458	13,003	20,158	.6501	2.3466
46 -	46	5	230	1,463	13,233	20,317	.6552	2.3987
47 -	47	8	376	1,471	13,609	20,471	.6602	2.4509
48 -	48	1	48	1,472	13,657	20,617	.6649	2.5030
49 -	49	1	49	1,473	13,706	20,762	.6695	2.5551
50 -	50	1	50	1,474	13,756	20,906	.6742	2.6073
51 -	60	19	1,042	1,493	14,798	22,238	.7171	3.1287
61 -	70	22	1,421	1,515	16,219	23,359	.7533	3.6502
71 -	80	21	1,587	1,536	17,806	24,286	.7832	4.1717
81 -	90	13	1,113	1,549	18,919	25,039	.8075	4.6931
91 -	100	6	581	1,555	19,500	25,700	.8288	5.2146
101 -	100			1,555	19,500	25,700	.8288	5.2146
101 -	100			1,555	19,500	25,700	.8288	5.2146
101 -	9,338	62	11,509	1,617	31,009	31,009	1.0000	486.9375

DATE 7/30/99
 BREAK LIMIT
 INCREMENT FACTOR

FLORIDA PUBLIC UTILITIES
 BILL ANALYSIS SUMMARY (BLR918)
 50 100 100 100 999,999 999,999 999,999 999,999 9,999,999
 1 10 100 100 999,999 999,999 999,999 999,999 9,999,999
 FERNANDINA BCH DIVISION
 8/01/98 TO 12/31/98
 RATE 612 CLASS 4

CCF CONSUMPTION	BILLS	CONSUMPTION	BILLS	CUMULATIVE CONSUMPTION	CONSOLIDATED FACTOR	% CONSOL. FACTOR	USE TO AVE. USE
1 -			17	17		.0000	.0000
1 -	1	5	5	22	331	.0158	.0167
2 -	2	10	20	32	657	.0315	.0333
3 -	3	14	42	46	973	.0466	.0500
4 -	4	14	56	60	1,275	.0610	.0666
5 -	5	14	70	74	1,563	.0748	.0833
6 -	6	8	48	82	1,837	.0879	.1000
7 -	7	10	70	92	2,103	.1007	.1166
8 -	8	4	32	96	2,359	.1129	.1333
9 -	9	8	72	104	2,611	.1250	.1500
10 -	10	7	70	111	2,855	.1367	.1666
11 -	11	9	99	120	3,092	.1480	.1833
12 -	12	3	36	123	3,320	.1590	.1999
13 -	13	3	39	126	3,545	.1697	.2166
14 -	14	4	56	130	3,767	.1804	.2333
15 -	15			130	3,985	.1908	.2499
16 -	16	5	80	135	4,203	.2012	.2666
17 -	17	1	17	136	4,416	.2114	.2832
18 -	18	2	36	138	4,628	.2216	.2999
19 -	19	1	19	139	4,838	.2316	.3166
20 -	20	7	140	146	5,047	.2416	.3332
21 -	21	2	42	148	5,249	.2513	.3499
22 -	22	4	88	152	5,449	.2609	.3665
23 -	23	4	92	156	5,645	.2703	.3832
24 -	24	3	72	159	5,837	.2795	.3999
25 -	25	3	75	162	6,026	.2885	.4165
26 -	26	3	78	165	6,212	.2974	.4332
27 -	27	1	27	166	6,395	.3062	.4499
28 -	28			166	6,577	.3149	.4665
29 -	29			166	6,759	.3236	.4832
30 -	30			166	6,941	.3323	.4998
31 -	31	3	93	169	7,123	.3410	.5165
32 -	32	3	96	172	7,302	.3496	.5332
33 -	33			172	7,478	.3580	.5498
34 -	34	1	34	173	7,654	.3664	.5665
35 -	35	2	70	175	7,829	.3748	.5831
36 -	36	1	36	176	8,002	.3831	.5998
37 -	37			176	8,174	.3913	.6165
38 -	38	1	38	177	8,346	.3996	.6331
39 -	39	3	117	180	8,517	.4078	.6498
40 -	40	1	40	181	8,685	.4158	.6664
41 -	41	2	82	183	8,852	.4238	.6831
42 -	42	1	42	184	9,017	.4317	.6998
43 -	43	3	129	187	9,181	.4396	.7164
44 -	44	4	176	191	9,342	.4473	.7331

F L O R I D A P U B L I C U T I L I T I E S

(BLR918)

DATE 7/30/99
BREAK LIMIT
INCREMENT FACTOR

B I L L A N A L Y S I S S U M M A R Y
50 100 100 100 999,999 999,999 999,999 999,999 9,999,999
1 10 100 100 999,999 999,999 999,999 999,999 9,999,999

FERNANDINA BCH D I V I S I O N
8/01/98 TO 12/31/98
RATE 612 CLASS 4

CCF CONSUMPTION	BILLS	CONSUMPTION	BILLS	CUMULATIVE CONSUMPTION	CONSOLIDATED FACTOR	% CONSOL. FACTOR	USE TO AVE. USE	
45 -	45	3	135	194	2,569	9,499	.4548	.7498
46 -	46	2	92	196	2,661	9,653	.4622	.7664
47 -	47	4	188	200	2,849	9,805	.4694	.7831
48 -	48	3	144	203	2,993	9,953	.4765	.7997
49 -	49	2	98	205	3,091	10,098	.4835	.8164
50 -	50	1	50	206	3,141	10,241	.4903	.8331
51 -	60	21	1,178	227	4,319	11,579	.5544	.9997
61 -	70	22	1,433	249	5,752	12,682	.6072	1.1663
71 -	80	14	1,052	263	6,804	13,604	.6513	1.3329
81 -	90	12	1,030	275	7,834	14,404	.6896	1.4995
91 -	100	9	861	284	8,695	15,095	.7227	1.6661
101 -	100			284	8,695	15,095	.7227	1.6661
101 -	100			284	8,695	15,095	.7227	1.6661
101 -	957	64	12,192	348	20,887	20,887	1.0000	15.9447

111

DATE 7/30/99
 BREAK LIMIT
 INCREMENT FACTOR

FLORIDA PUBLIC UTILITIES (BLR918)
 BILL ANALYSIS SUMMARY
 50 100 100 100 999,999 999,999 999,999 999,999 9,999,999
 1 10 100 100 999,999 999,999 999,999 999,999 9,999,999
 FERNANDINA BCH DIVISION
 8/01/98 TO 12/31/98
 RATE 613 CLASS 4

CCF CONSUMPTION	BILLS	CONSUMPTION	CUMULATIVE CONSUMPTION	CONSOLIDATED FACTOR	% CONSOL. FACTOR	USE TO AVE. USE
1 -		18	18		.0000	.0000
1 -	1	11	29	11	.0052	.0055
2 -	2	4	33	19	.0102	.0110
3 -	3	3	36	28	.0151	.0165
4 -	4	4	40	44	.0199	.0219
5 -	5	3	43	59	.0247	.0274
6 -	6	1	44	65	.0295	.0329
7 -	7	3	47	86	.0342	.0384
8 -	8	3	50	110	.0389	.0439
9 -	9	5	45	155	.0435	.0494
10 -	10	4	40	195	.0481	.0548
11 -	11	3	33	228	.0525	.0603
12 -	12	3	36	264	.0570	.0658
13 -	13	5	65	329	.0613	.0713
14 -	14	2	28	357	.0656	.0768
15 -	15	4	60	417	.0699	.0823
16 -	16		76	417	.0740	.0877
17 -	17	2	34	78	.0782	.0932
18 -	18	3	54	81	.0824	.0987
19 -	19	3	57	84	.0865	.1042
20 -	20	2	40	86	.0905	.1097
21 -	21	4	84	90	.0945	.1152
22 -	22		90	90	.0985	.1206
23 -	23	1	23	91	.1024	.1261
24 -	24		91	91	.1063	.1316
25 -	25	1	25	92	.1103	.1371
26 -	26		92	92	.1142	.1426
27 -	27	3	81	95	.1181	.1481
28 -	28	2	56	97	.1219	.1535
29 -	29	3	87	100	.1257	.1590
30 -	30	1	30	101	.1295	.1645
31 -	31	1	31	102	.1333	.1700
32 -	32		102	102	.1370	.1755
33 -	33	2	66	104	.1407	.1810
34 -	34		104	104	.1444	.1864
35 -	35	1	35	105	.1481	.1919
36 -	36	3	108	108	.1518	.1974
37 -	37	3	111	111	.1555	.2029
38 -	38	1	38	112	.1590	.2084
39 -	39		112	112	.1626	.2139
40 -	40		112	112	.1662	.2193
41 -	41	1	41	113	.1697	.2248
42 -	42	2	84	115	.1733	.2303
43 -	43		115	115	.1768	.2358
44 -	44	1	44	116	.1803	.2413

FLORIDA PUBLIC UTILITIES

(BLR918)

DATE 7/30/99
BREAK LIMIT
INCREMENT FACTOR

B I L L A N A L Y S I S S U M M A R Y
50 100 100 100 999,999 999,999 999,999 999,999 9,999,999
1 10 100 100 999,999 999,999 999,999 999,999 9,999,999

FERNANDINA BCH D I V I S I O N
8/01/98 TO 12/31/98
RATE 613 CLASS 4

CCF CONSUMPTION	BILLS	CONSUMPTION	BILLS	CUMULATIVE CONSUMPTION	CONSOLIDATED FACTOR	% CONSOL. FACTOR	USE TO AVE. USE	
45 -	45	2	90	118	1,636	10,726	.1838	.2468
46 -	46	1	46	119	1,682	10,928	.1873	.2522
47 -	47	2	94	121	1,776	11,129	.1907	.2577
48 -	48	2	96	123	1,872	11,328	.1941	.2632
49 -	49	1	49	124	1,921	11,525	.1975	.2687
50 -	50			124	1,921	11,721	.2009	.2742
51 -	60	17	954	141	2,875	13,615	.2333	.3290
61 -	70	5	336	146	3,211	15,391	.2637	.3838
71 -	80	5	375	151	3,586	17,106	.2931	.4387
81 -	90	9	768	160	4,354	18,754	.3214	.4935
91 -	100	5	475	165	4,829	20,329	.3484	.5484
101 -	100			165	4,829	20,329	.3484	.5484
101 -	100			165	4,829	20,329	.3484	.5484
101 -	2,626	155	53,527	320	58,356	58,356	1.0000	14.3999

DATE 7/30/99
 BREAK LIMIT
 INCREMENT FACTOR

FLORIDA PUBLIC UTILITIES (BLR918)
 BILL ANALYSIS SUMMARY
 50 100 100 100 999,999 999,999 999,999 999,999 9,999,999
 1 10 100 100 999,999 999,999 999,999 999,999 9,999,999

FERNANDINA BCH DIVISION
 8/01/98 TO 12/31/98
 RATE 614 CLASS 4

CCF CONSUMPTION	BILLS	CONSUMPTION	BILLS	CUMULATIVE CONSUMPTION	CONSOLIDATED FACTOR	% CONSOL. FACTOR	USE TO AVE. USE
1 -			5	5		.0000	.0000
1 -	1			5	36	.0063	.0071
2 -	2			5	72	.0125	.0142
3 -	3			5	108	.0188	.0214
4 -	4			5	144	.0250	.0285
5 -	5	1	5	6	180	.0313	.0356
6 -	6	1	6	7	215	.0374	.0427
7 -	7	1	7	8	249	.0433	.0499
8 -	8			8	282	.0490	.0570
9 -	9			8	315	.0547	.0641
10 -	10			8	348	.0605	.0712
11 -	11	1	11	9	381	.0662	.0784
12 -	12	1	12	10	413	.0718	.0855
13 -	13	2	26	12	444	.0771	.0926
14 -	14			12	473	.0822	.0997
15 -	15	3	45	15	502	.0872	.1068
16 -	16			15	528	.0917	.1140
17 -	17			15	554	.0962	.1211
18 -	18			15	580	.1008	.1282
19 -	19			15	606	.1053	.1353
20 -	20			15	632	.1098	.1425
21 -	21			15	658	.1143	.1496
22 -	22	1	22	16	684	.1188	.1567
23 -	23			16	709	.1232	.1638
24 -	24	1	24	17	734	.1275	.1710
25 -	25	1	25	18	758	.1317	.1781
26 -	26	1	26	19	781	.1357	.1852
27 -	27			19	803	.1395	.1923
28 -	28			19	825	.1433	.1994
29 -	29			19	847	.1472	.2066
30 -	30			19	869	.1510	.2137
31 -	31			19	891	.1548	.2208
32 -	32			19	913	.1586	.2279
33 -	33			19	935	.1624	.2351
34 -	34			19	957	.1663	.2422
35 -	35			19	979	.1701	.2493
36 -	36	1	36	20	1,001	.1739	.2564
37 -	37			20	1,022	.1776	.2636
38 -	38			20	1,043	.1812	.2707
39 -	39			20	1,064	.1849	.2778
40 -	40			20	1,085	.1885	.2849
41 -	41			20	1,106	.1921	.2920
42 -	42			20	1,127	.1958	.2992
43 -	43			20	1,148	.1994	.3063
44 -	44			20	1,169	.2031	.3134
45 -	45			20	1,190	.2067	.3205
46 -	46			20	1,211	.2104	.3277
47 -	47			20	1,232	.2140	.3348

FLORIDA PUBLIC UTILITIES

(BLR918)

BILL ANALYSIS SUMMARY

DATE 7/30/99
BREAK LIMIT
INCREMENT FACTOR

50 100 100 100 999,999 999,999 999,999 999,999 9,999,999
1 10 100 100 999,999 999,999 999,999 999,999 9,999,999

FERNANDINA BCH DIVISION
8/01/98 TO 12/31/98
RATE 614 CLASS 4

CUMULATIVE

CCF CONSUMPTION	BILLS	CONSUMPTION	BILLS	CONSUMPTION	CONSOLIDATED FACTOR	% CONSOL. FACTOR	USE TO AVE. USE	
48 -	48	1	48	21	293	1,253	.2177	.3419
49 -	49			21	293	1,273	.2212	.3490
50 -	50			21	293	1,293	.2246	.3562
51 -	60			21	293	1,493	.2594	.4274
61 -	70	2	138	23	431	1,691	.2938	.4986
71 -	80	1	78	24	509	1,869	.3247	.5698
81 -	90			24	509	2,039	.3542	.6411
91 -	100	3	289	27	798	2,198	.3819	.7123
101 -	100			27	798	2,198	.3819	.7123
101 -	100			27	798	2,198	.3819	.7123
101 -	796	14	4,958	41	5,756	5,756	1.0000	5.6699

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DATE 7/30/99
 BREAK LIMIT
 INCREMENT FACTOR

FLORIDA PUBLIC UTILITIES (BLR918)
 BILL ANALYSIS SUMMARY
 50 100 100 100 999,999 999,999 999,999 999,999 9,999,999
 1 10 100 100 999,999 999,999 999,999 999,999 9,999,999

FERNANDINA BCH DIVISION
 8/01/98 TO 12/31/98
 RATE 615 CLASS 4

CCF CONSUMPTION	BILLS	CONSUMPTION	CUMULATIVE CONSUMPTION	CONSOLIDATED FACTOR	% CONSOL. FACTOR	USE TO AVE. USE
1 -	2		2		.0000	.0000
1 -	1		2	28	.0030	.0033
2 -	2		2	56	.0061	.0065
3 -	3		2	84	.0091	.0098
4 -	4		2	112	.0122	.0130
5 -	5		2	140	.0152	.0163
6 -	6		2	168	.0182	.0195
7 -	7		2	196	.0213	.0228
8 -	8		2	224	.0243	.0261
9 -	9		2	252	.0274	.0293
10 -	10		2	280	.0304	.0326
11 -	11		2	308	.0334	.0358
12 -	12		2	336	.0365	.0391
13 -	13		2	364	.0395	.0424
14 -	14		2	392	.0426	.0456
15 -	15		2	420	.0456	.0489
16 -	16		2	448	.0487	.0521
17 -	17		2	476	.0517	.0554
18 -	18		2	504	.0547	.0586
19 -	19		2	532	.0578	.0619
20 -	20		2	560	.0608	.0652
21 -	21		2	588	.0639	.0684
22 -	22		2	616	.0669	.0717
23 -	23		2	644	.0699	.0749
24 -	24		2	672	.0730	.0782
25 -	25		2	700	.0760	.0815
26 -	26		2	728	.0791	.0847
27 -	27		2	756	.0821	.0880
28 -	28		2	784	.0851	.0912
29 -	29		2	812	.0882	.0945
30 -	30		2	840	.0912	.0977
31 -	31		2	868	.0943	.1010
32 -	32		2	896	.0973	.1043
33 -	33		2	924	.1003	.1075
34 -	34		2	952	.1034	.1108
35 -	35		2	980	.1064	.1140
36 -	36		2	1,008	.1095	.1173
37 -	37		2	1,036	.1125	.1205
38 -	38		2	1,064	.1156	.1238
39 -	39		2	1,092	.1186	.1271
40 -	40		2	1,120	.1216	.1303
41 -	41		2	1,148	.1247	.1336
42 -	42		2	1,176	.1277	.1368
43 -	43		2	1,204	.1308	.1401
44 -	44		2	1,232	.1338	.1434

F L O R I D A P U B L I C U T I L I T I E S

(BLR918)

B I L L A N A L Y S I S S U M M A R Y

DATE 7/30/99
 BREAK LIMIT
 INCREMENT FACTOR

50 100 100 100 999,999 999,999 999,999 999,999 9,999,999
 1 10 100 100 999,999 999,999 999,999 999,999 9,999,999

FERNANDINA BCH D I V I S I O N
 8/01/98 TO 12/31/98
 RATE 615 CLASS 4

CCF CONSUMPTION	BILLS	CONSUMPTION	BILLS	CUMULATIVE CONSUMPTION	CONSOLIDATED FACTOR	% CONSOL. FACTOR	USE TO AVE. USE	
45 -	45	1	45	3	45	1,260	.1368	.1466
46 -	46			3	45	1,287	.1398	.1499
47 -	47			3	45	1,314	.1427	.1531
48 -	48			3	45	1,341	.1456	.1564
49 -	49			3	45	1,368	.1486	.1596
50 -	50			3	45	1,395	.1515	.1629
51 -	60	1	51	4	96	1,656	.1798	.1955
61 -	70			4	96	1,916	.2081	.2281
71 -	80	1	72	5	168	2,168	.2354	.2606
81 -	90			5	168	2,418	.2626	.2932
91 -	100	1	98	6	266	2,666	.2895	.3258
101 -	100			6	266	2,666	.2895	.3258
101 -	100			6	266	2,666	.2895	.3258
101 -	761	24	8,942	30	9,208	9,208	1.0000	2.4794

DATE 7/30/99

RATE	CUSTOMER	COUNT (BLR916)		
RATE	A/R REVENUE	CUSTOMERS	CONS	REVENUE
615	66,170.14	15	67,221	56,749.65
	66,170.14	15	67,221	56,749.65

FLORIDA PUBLIC UTILITIES (BLR918)

BILL ANALYSIS SUMMARY

DATE 7/30/99
 BREAK LIMIT
 INCREMENT FACTOR

50 100 100 100 999,999 999,999 999,999 999,999 9,999,999
 1 10 100 100 999,999 999,999 999,999 999,999 9,999,999

FERNANDINA BCH DIVISION

8/01/98 TO 12/31/98

RATE 615 CLASS 5

CUMULATIVE

CCF CONSUMPTION	BILLS	CONSUMPTION	BILLS	CONSUMPTION	CONSOLIDATED FACTOR	% CONSOL. FACTOR	USE TO AVE. USE
1 -						.0000	.0000
1 -	1				15	.0002	.0002
2 -	2				30	.0004	.0004
3 -	3				45	.0007	.0007
4 -	4				60	.0009	.0009
5 -	5				75	.0011	.0011
6 -	6				90	.0013	.0013
7 -	7				105	.0016	.0016
8 -	8				120	.0018	.0018
9 -	9				135	.0020	.0020
10 -	10				150	.0022	.0022
11 -	11				165	.0025	.0025
12 -	12				180	.0027	.0027
13 -	13				195	.0029	.0029
14 -	14				210	.0031	.0031
15 -	15				225	.0033	.0033
16 -	16				240	.0036	.0036
17 -	17				255	.0038	.0038
18 -	18				270	.0040	.0040
19 -	19				285	.0042	.0042
20 -	20				300	.0045	.0045
21 -	21				315	.0047	.0047
22 -	22				330	.0049	.0049
23 -	23				345	.0051	.0051
24 -	24				360	.0054	.0054
25 -	25				375	.0056	.0056
26 -	26				390	.0058	.0058
27 -	27				405	.0060	.0060
28 -	28				420	.0062	.0062
29 -	29				435	.0065	.0065
30 -	30				450	.0067	.0067
31 -	31				465	.0069	.0069
32 -	32				480	.0071	.0071
33 -	33				495	.0074	.0074
34 -	34				510	.0076	.0076
35 -	35				525	.0078	.0078
36 -	36				540	.0080	.0080
37 -	37				555	.0083	.0083
38 -	38				570	.0085	.0085
39 -	39				585	.0087	.0087
40 -	40				600	.0089	.0089
41 -	41				615	.0091	.0091
42 -	42				630	.0094	.0094
43 -	43				645	.0096	.0096
44 -	44				660	.0098	.0098
45 -	45				675	.0100	.0100
46 -	46				690	.0103	.0103
47 -	47				705	.0105	.0105
48 -	48				720	.0107	.0107
49 -	49				735	.0109	.0109

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51 -	60	900	.0134	.0134
61 -	70	1,050	.0156	.0156
71 -	80	1,200	.0179	.0179
81 -	90	1,350	.0201	.0201
91 -	100	1,500	.0223	.0223
101 -	100	1,500	.0223	.0223
101 -	100	1,500	.0223	.0223

F L O R I D A P U B L I C U T I L I T I E S (BLR918)

DATE 7/30/99
 BREAK LIMIT
 INCREMENT FACTOR

50	100	100	100	999,999	999,999	999,999	999,999	9,999,999
1	10	100	100	999,999	999,999	999,999	999,999	9,999,999

FERNANDINA BCH D I V I S I O N
 8/01/98 TO 12/31/98
 RATE 615 CLASS 5

CCF CONSUMPTION	BILLS	CONSUMPTION	CUMULATIVE BILLS	CONSUMPTION	CONSOLIDATED FACTOR	% CONSOL. FACTOR	USE TO AVE. USE
101 -	6,614	15	67,221	15	67,221	1.0000	1.4759

DATE 7/30/99

RATE	CUSTOMER	COUNT (BLR916)		
RATE	A/R REVENUE	CUSTOMERS	CONS	REVENUE
611	2,924.80	140	2,291	2,924.80
612	2,554.40	80	1,429	2,554.40
613	24,217.12	89	24,227	24,217.12
614	431.48	4	8	431.48
641	668.70	10		668.70
642	690.05	5		690.05
	31,486.55	328	27,955	31,486.55

F L O R I D A P U B L I C U T I L I T I E S

(BLR918)

B I L L A N A L Y S I S S U M M A R Y

DATE 7/30/99
BREAK LIMIT
INCREMENT FACTOR

50 100 100 100 999,999 999,999 999,999 999,999 9,999,999
1 10 100 100 999,999 999,999 999,999 999,999 9,999,999

FERNANDINA BCH D I V I S I O N
8/01/98 TO 12/31/98
RATE 611 CLASS 7

C U M U L A T I V E

CCF CONSUMPTION	BILLS	CONSUMPTION	BILLS	CONSUMPTION	CONSOLIDATED FACTOR	% CONSOL. FACTOR	USE TO AVE. USE
1 -			97			.0000	.0000
1 -	1	4	101	4	43	.0188	.0611
2 -	2	1	102	6	82	.0358	.1222
3 -	3	2	104	12	120	.0524	.1833
4 -	4	1	105	16	156	.0681	.2444
5 -	5	1	106	21	191	.0834	.3055
6 -	6	1	107	27	225	.0982	.3667
7 -	7		107	27	258	.1126	.4278
8 -	8		107	27	291	.1270	.4889
9 -	9	2	109	45	324	.1414	.5500
10 -	10	2	111	65	355	.1550	.6111
11 -	11	2	113	87	384	.1676	.6722
12 -	12		113	87	411	.1794	.7333
13 -	13	1	114	100	438	.1912	.7944
14 -	14	1	115	114	464	.2025	.8555
15 -	15	2	117	144	489	.2134	.9166
16 -	16	1	118	160	512	.2235	.9778
17 -	17		118	160	534	.2331	1.0389
18 -	18	1	119	178	556	.2427	1.1000
19 -	19		119	178	577	.2519	1.1611
20 -	20	1	120	198	598	.2610	1.2222
21 -	21	1	121	219	618	.2698	1.2833
22 -	22	2	123	263	637	.2780	1.3444
23 -	23		123	263	654	.2855	1.4055
24 -	24		123	263	671	.2929	1.4666
25 -	25	1	124	288	688	.3003	1.5277
26 -	26		124	288	704	.3073	1.5889
27 -	27		124	288	720	.3143	1.6500
28 -	28		124	288	736	.3213	1.7111
29 -	29	2	126	346	752	.3282	1.7722
30 -	30		126	346	766	.3344	1.8333
31 -	31		126	346	780	.3405	1.8944
32 -	32		126	346	794	.3466	1.9555
33 -	33		126	346	808	.3527	2.0166
34 -	34	1	127	380	822	.3588	2.0777
35 -	35	1	128	415	835	.3645	2.1388
36 -	36		128	415	847	.3697	2.2000
37 -	37		128	415	859	.3749	2.2611
38 -	38		128	415	871	.3802	2.3222
39 -	39		128	415	883	.3854	2.3833
40 -	40		128	415	895	.3907	2.4444
41 -	41		128	415	907	.3959	2.5055
42 -	42		128	415	919	.4011	2.5666
43 -	43		128	415	931	.4064	2.6277
44 -	44		128	415	943	.4116	2.6888
45 -	45		128	415	955	.4168	2.7499
46 -	46		128	415	967	.4221	2.8110
47 -	47		128	415	979	.4273	2.8722
48 -	48		128	415	991	.4326	2.9333
49 -	49		128	415	1,003	.4378	2.9944

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DATE 7/30/99
 BREAK LIMIT
 INCREMENT FACTOR

FLORIDA PUBLIC UTILITIES
 BILL ANALYSIS SUMMARY (BLR918)

50	100	100	100	999,999	999,999	999,999	999,999	9,999,999
1	10	100	100	999,999	999,999	999,999	999,999	9,999,999

FERNANDINA BCH DIVISION
 8/01/98 TO 12/31/98
 RATE 611 CLASS 7

CCF CONSUMPTION	BILLS	CONSUMPTION	BILLS	CUMULATIVE CONSUMPTION	CONSOLIDATED FACTOR	% CONSOL. FACTOR	USE TO AVE. USE	
50 -	50	1	50	129	465	1,015	.4430	3.0555
51 -	60	2	110	131	575	1,115	.4867	3.6666
61 -	70	1	64	132	639	1,199	.5234	4.2777
71 -	80	2	152	134	791	1,271	.5548	4.8888
81 -	90	3	261	137	1,052	1,322	.5770	5.4999
91 -	100			137	1,052	1,352	.5901	6.1110
101 -	100			137	1,052	1,352	.5901	6.1110
101 -	100			137	1,052	1,352	.5901	6.1110
101 -	910	3	1,239	140	2,291	2,291	1.0000	55.6099

FLORIDA PUBLIC UTILITIES

(BLR918)

DATE 7/30/99
BREAK LIMIT
INCREMENT FACTOR

B I L L A N A L Y S I S S U M M A R Y
50 100 100 100 999,999 999,999 999,999 999,999 9,999,999
1 10 100 100 999,999 999,999 999,999 999,999 9,999,999
FERNANDINA BCH D I V I S I O N
8/01/98 TO 12/31/98
RATE 612 CLASS 7

701

CCF CONSUMPTION	BILLS	CONSUMPTION	CUMULATIVE CONSUMPTION	CONSOLIDATED FACTOR	% CONSOL. FACTOR	USE TO AVE. USE
1 -		15	15		.0000	.0000
1 -	1	1	16	1	.0455	.0560
2 -	2	1	17	3	.0903	.1120
3 -	3	1	18	6	.1344	.1679
4 -	4		18	6	.1777	.2239
5 -	5	2	20	16	.2211	.2799
6 -	6		20	16	.2631	.3359
7 -	7	3	23	37	.3051	.3919
8 -	8	7	30	93	.3450	.4479
9 -	9	5	35	138	.3800	.5038
10 -	10	4	39	178	.4115	.5598
11 -	11	3	42	211	.4402	.6158
12 -	12		42	211	.4668	.6718
13 -	13	1	43	224	.4934	.7278
14 -	14	2	45	252	.5192	.7837
15 -	15	5	50	327	.5437	.8397
16 -	16		50	327	.5647	.8957
17 -	17	2	52	361	.5857	.9517
18 -	18		52	361	.6053	1.0077
19 -	19	1	53	380	.6249	1.0637
20 -	20		53	380	.6438	1.1196
21 -	21		53	380	.6627	1.1756
22 -	22		53	380	.6816	1.2316
23 -	23	3	56	449	.7005	1.2876
24 -	24	1	57	473	.7173	1.3436
25 -	25	3	60	548	.7334	1.3995
26 -	26		60	548	.7474	1.4555
27 -	27	1	61	575	.7614	1.5115
28 -	28	1	62	603	.7747	1.5675
29 -	29		62	603	.7873	1.6235
30 -	30		62	603	.7999	1.6794
31 -	31		62	603	.8125	1.7354
32 -	32	1	63	635	.8251	1.7914
33 -	33	2	65	701	.8369	1.8474
34 -	34		65	701	.8474	1.9034
35 -	35	1	66	736	.8579	1.9594
36 -	36	2	68	808	.8677	2.0153
37 -	37		68	808	.8761	2.0713
38 -	38		68	808	.8845	2.1273
39 -	39		68	808	.8929	2.1833
40 -	40		68	808	.9013	2.2393
41 -	41	2	70	890	.9097	2.2952
42 -	42		70	890	.9167	2.3512
43 -	43	2	72	976	.9237	2.4072
44 -	44		72	976	.9293	2.4632
45 -	45		72	976	.9349	2.5192
46 -	46		72	976	.9405	2.5752

DATE 7/30/99
 BREAK LIMIT
 INCREMENT FACTOR

F L O R I D A P U B L I C U T I L I T I E S (BLR918)
 B I L L A N A L Y S I S S U M M A R Y
 50 100 100 100 999,999 999,999 999,999 999,999 9,999,999
 1 10 100 100 999,999 999,999 999,999 999,999 9,999,999

FERNANDINA BCH DIVISION
 8/01/98 TO 12/31/98
 RATE 612 CLASS 7

CCF CONSUMPTION	BILLS	CONSUMPTION	BILLS	CUMULATIVE CONSUMPTION	CONSOLIDATED FACTOR	% CONSOL. FACTOR	USE TO AVE. USE	
47 -	47	2	94	74	1,070	1,352	.9461	2.6311
48 -	48			74	1,070	1,358	.9503	2.6871
49 -	49	1	49	75	1,119	1,364	.9545	2.7431
50 -	50			75	1,119	1,369	.9580	2.7991
51 -	60	3	167	78	1,286	1,406	.9839	3.3589
61 -	70	1	69	79	1,355	1,425	.9972	3.9187
71 -	74	1	74	80	1,429	1,429	1.0000	4.1426

FLORIDA PUBLIC UTILITIES

(BLR918)

DATE 7/30/99
BREAK LIMIT
INCREMENT FACTOR

B I L L A N A L Y S I S S U M M A R Y
50 100 100 100 999,999 999,999 999,999 999,999 9,999,999
1 10 100 100 999,999 999,999 999,999 999,999 9,999,999

FERNANDINA BCH D I V I S I O N
8/01/98 TO 12/31/98
RATE 613 CLASS 7

CCF CONSUMPTION	BILLS	CONSUMPTION	CUMULATIVE CONSUMPTION	BILLS	CONSUMPTION	CONSOLIDATED FACTOR	% CONSOL. FACTOR	USE TO AVE. USE
1 -		23		23			.0000	.0000
1 -	1	9	9	32	9	66	.0027	.0037
2 -	2	2	4	34	13	123	.0051	.0073
3 -	3	1	3	35	16	178	.0073	.0110
4 -	4			35	16	232	.0096	.0147
5 -	5	2	10	37	26	286	.0118	.0184
6 -	6	1	6	38	32	338	.0140	.0220
7 -	7	2	14	40	46	389	.0161	.0257
8 -	8			40	46	438	.0181	.0294
9 -	9			40	46	487	.0201	.0331
10 -	10	1	10	41	56	536	.0221	.0367
11 -	11	1	11	42	67	584	.0241	.0404
12 -	12			42	67	631	.0260	.0441
13 -	13			42	67	678	.0280	.0478
14 -	14	1	14	43	81	725	.0299	.0514
15 -	15	1	15	44	96	771	.0318	.0551
16 -	16	1	16	45	112	816	.0337	.0588
17 -	17	2	34	47	146	860	.0355	.0625
18 -	18			47	146	902	.0372	.0661
19 -	19			47	146	944	.0390	.0698
20 -	20			47	146	986	.0407	.0735
21 -	21			47	146	1,028	.0424	.0771
22 -	22			47	146	1,070	.0442	.0808
23 -	23	1	23	48	169	1,112	.0459	.0845
24 -	24	1	24	49	193	1,153	.0476	.0882
25 -	25	2	50	51	243	1,193	.0492	.0918
26 -	26			51	243	1,231	.0508	.0955
27 -	27			51	243	1,269	.0524	.0992
28 -	28			51	243	1,307	.0539	.1029
29 -	29			51	243	1,345	.0555	.1065
30 -	30			51	243	1,383	.0571	.1102
31 -	31			51	243	1,421	.0587	.1139
32 -	32	1	32	52	275	1,459	.0602	.1176
33 -	33	1	33	53	308	1,496	.0617	.1212
34 -	34			53	308	1,532	.0632	.1249
35 -	35			53	308	1,568	.0647	.1286
36 -	36			53	308	1,604	.0662	.1322
37 -	37			53	308	1,640	.0677	.1359
38 -	38			53	308	1,676	.0692	.1396
39 -	39			53	308	1,712	.0707	.1433
40 -	40			53	308	1,748	.0722	.1469
41 -	41			53	308	1,784	.0736	.1506
42 -	42	2	84	55	392	1,820	.0751	.1543
43 -	43			55	392	1,854	.0765	.1580
44 -	44			55	392	1,888	.0779	.1616
45 -	45			55	392	1,922	.0793	.1653
46 -	46			55	392	1,956	.0807	.1690
47 -	47			55	392	1,990	.0821	.1727
48 -	48			55	392	2,024	.0835	.1763
49 -	49			55	392	2,058	.0849	.1800

DATE 7/30/99
 BREAK LIMIT
 INCREMENT FACTOR

FLORIDA PUBLIC UTILITIES
 BILL ANALYSIS SUMMARY

(BLR918)

50	100	100	100	999,999	999,999	999,999	999,999	9,999,999
1	10	100	100	999,999	999,999	999,999	999,999	9,999,999

FERNANDINA BCH DIVISION
 8/01/98 TO 12/31/98
 RATE 613 CLASS 7

CCF
 CONSUMPTION

BILLS

CONSUMPTION

CUMULATIVE
 CONSUMPTION

CONSOLIDATED
 FACTOR

% CONSOL.
 FACTOR

USE TO
 AVE. USE

FLORIDA PUBLIC UTILITIES

(BLR918)

BILL ANALYSIS SUMMARY

DATE 7/30/99
BREAK LIMIT
INCREMENT FACTOR

50 100 100 100 999,999 999,999 999,999 999,999 9,999,999
1 10 100 100 999,999 999,999 999,999 999,999 9,999,999

FERNANDINA BCH DIVISION

8/01/98 TO 12/31/98

RATE 613 CLASS 7

CUMULATIVE

CCF CONSUMPTION	BILLS	CONSUMPTION	BILLS	CUMULATIVE CONSUMPTION	CONSOLIDATED FACTOR	% CONSOL. FACTOR	USE TO AVE. USE
51 - 60	2	111	57	503	2,423	.1000	.2204
61 - 70			57	503	2,743	.1132	.2572
71 - 80	1	75	58	578	3,058	.1262	.2939
81 - 90	1	87	59	665	3,365	.1389	.3306
91 - 100			59	665	3,665	.1513	.3674
101 - 100			59	665	3,665	.1513	.3674
101 - 100			59	665	3,665	.1513	.3674
101 - 9,001	30	23,562	89	24,227	24,227	1.0000	33.0660

DATE 7/30/99
 BREAK LIMIT
 INCREMENT FACTOR

FLORIDA PUBLIC UTILITIES (BLR918)
 BILL ANALYSIS SUMMARY
 50 100 100 100 999,999 999,999 999,999 999,999 9,999,999
 1 10 100 100 999,999 999,999 999,999 999,999 9,999,999

FERNANDINA BCH DIVISION
 8/01/98 TO 12/31/98
 RATE 614 CLASS 7

CCF CONSUMPTION	BILLS	CONSUMPTION	CUMULATIVE CONSUMPTION	CONSOLEDATED FACTOR	% CONSOL. FACTOR	USE TO AVE. USE
1 -			2		.0000	.0000
1 -	1		2	2	.2500	.5000
2 -	2		2	4	.5000	1.0000
3 -	3		2	6	.7500	1.5000
4 -	4	2	4	8	1.0000	2.0000

DATE 7/30/99
 BREAK LIMIT
 INCREMENT FACTOR

FLORIDA PUBLIC UTILITIES (BLR918)
 BILL ANALYSIS SUMMARY
 50 100 100 100 999,999 999,999 999,999 999,999 9,999,999
 1 10 100 100 999,999 999,999 999,999 999,999 9,999,999

FERNANDINA BCH DIVISION
 8/01/98 TO 12/31/98
 RATE 641 CLASS 7

CCF CONSUMPTION	BILLS	CONSUMPTION	BILLS	CUMULATIVE CONSUMPTION	CONSOLIDATED FACTOR	% CONSOL. FACTOR	USE TO AVE. USE
1 -	10		10			.0000	.0000

DATE 7/30/99
 BREAK LIMIT
 INCREMENT FACTOR

FLORIDA PUBLIC UTILITIES (BLR918)
 BILL ANALYSIS SUMMARY
 50 100 100 100 999,999 999,999 999,999 999,999 9,999,999
 1 10 100 100 999,999 999,999 999,999 999,999 9,999,999

FERNANDINA BCH DIVISION
 8/01/98 TO 12/31/98
 RATE 642 CLASS 7

CCF
 CONSUMPTION
 1 -

BILLS
 5

CONSUMPTION

CUMULATIVE
 CONSUMPTION
 5

CONSOLIDATED
 FACTOR

% CONSOL.
 FACTOR
 .0000

USE TO
 AVE. USE
 .0000

DATE 7/30/99

RATE	CUSTOMER A/R REVENUE	COUNT (BLR916) CUSTOMERS	CONS	REVENUE
632	16,295.55	85		14,266.00
	16,295.55	85		14,266.00

DATE 7/30/99
 BREAK LIMIT
 INCREMENT FACTOR

FLORIDA PUBLIC UTILITIES (BLR918)
 BILL ANALYSIS SUMMARY
 50 100 100 100 999,999 999,999 999,999 999,999 9,999,999
 1 10 100 100 999,999 999,999 999,999 999,999 9,999,999

FERNANDINA BCH DIVISION
 8/01/98 TO 12/31/98
 RATE 632 CLASS 8

CCF CONSUMPTION	BILLS	CONSUMPTION	BILLS	CUMULATIVE CONSUMPTION	CONSOLIDATED FACTOR	% CONSOL. FACTOR	USE TO AVE. USE
1 -	85		85			.0000	.0000

DATE 7/30/99

RATE	CUSTOMER A/R REVENUE	COUNT (BLR916) CUSTOMERS	CONS	REVENUE
640	728.59	35		624.70
641	1,554.20	21		1,332.94
642	19,655.25	124		17,053.44
643	11,749.40	60		10,578.60
644	1,474.35	5		1,264.45
	35,161.79	245		30,854.13

DATE 7/30/99
 BREAK LIMIT
 INCREMENT FACTOR

FLORIDA PUBLIC UTILITIES (BLR918)
 BILL ANALYSIS SUMMARY
 50 100 100 100 999,999 999,999 999,999 999,999 9,999,999
 1 10 100 100 999,999 999,999 999,999 999,999 9,999,999

FERNANDINA BCH DIVISION
 8/01/98 TO 12/31/98
 RATE 640 CLASS 9

CCF CONSUMPTION	BILLS	CONSUMPTION	BILLS	CUMULATIVE CONSUMPTION	CONSOLIDATED FACTOR	% CONSOL. FACTOR	USE TO AVE. USE
1 -	35		35			.0000	.0000

DATE 7/30/99
 BREAK LIMIT
 INCREMENT FACTOR

F L O R I D A P U B L I C U T I L I T I E S (BLR918)
 B I L L A N A L Y S I S S U M M A R Y
 50 100 100 100 999,999 999,999 999,999 999,999 9,999,999
 1 10 100 100 999,999 999,999 999,999 999,999 9,999,999

FERNANDINA BCH D I V I S I O N
 8/01/98 TO 12/31/98
 RATE 641 CLASS 9

CCF
 CONSUMPTION

BILLS

CONSUMPTION

BILLS

CUMULATIVE
 CONSUMPTION

CONSOLIDATED
 FACTOR

% CONSOL.
 FACTOR

USE TO
 AVE. USE

1 -

21

21

.0000

.0000

DATE 7/30/99
 BREAK LIMIT
 INCREMENT FACTOR

FLORIDA PUBLIC UTILITIES (BLR918)
 BILL ANALYSIS SUMMARY
 50 100 100 100 999,999 999,999 999,999 999,999 9,999,999
 1 10 100 100 999,999 999,999 999,999 999,999 9,999,999

FERNANDINA BCH DIVISION
 8/01/98 TO 12/31/98
 RATE 642 CLASS 9

CCF CONSUMPTION	BILLS	CONSUMPTION	BILLS	CUMULATIVE CONSUMPTION	CONSOLIDATED FACTOR	% CONSOL. FACTOR	USE TO AVE. USE
1 -	124		124			.0000	.0000

FLORIDA PUBLIC UTILITIES

(BLR918)

BILL ANALYSIS SUMMARY

DATE 7/30/99
 BREAK LIMIT
 INCREMENT FACTOR

50	100	100	100	999,999	999,999	999,999	999,999	9,999,999
1	10	100	100	999,999	999,999	999,999	999,999	9,999,999

FERNANDINA BCH DIVISION
 8/01/98 TO 12/31/98
 RATE 643 CLASS 9

CCF CONSUMPTION	BILLS	CONSUMPTION	BILLS	CUMULATIVE CONSUMPTION	CONSOLIDATED FACTOR	% CONSOL. FACTOR	USE TO AVE. USE
1 -	60		60			.0000	.0000

DATE 7/30/99
 BREAK LIMIT
 INCREMENT FACTOR

FLORIDA PUBLIC UTILITIES
 BILL ANALYSIS SUMMARY (BLR918)

50	100	100	100	999,999	999,999	999,999	999,999	9,999,999
1	10	100	100	999,999	999,999	999,999	999,999	9,999,999

FERNANDINA BCH DIVISION
 8/01/98 TO 12/31/98
 RATE 644 CLASS 9
 CUMULATIVE

CCF CONSUMPTION	BILLS	CONSUMPTION	BILLS	CONSUMPTION	CONSOLIDATED FACTOR	% CONSOL. FACTOR	USE TO AVE. USE
1 -	5		5			.0000	.0000