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February 15, 2000 CIGINAL

**Charles A. Guyton** 850,222,3423

By Hand Delivery

Blanca S. Bayó, Director Records and Reporting Florida Public Service Commission 4075 Esplanade Way, Room 110 Tallahassee, Florida 32399-0850

Re: FPL/Real Time Pricing Program
Research Project Quarterly Report

Dear Ms. Bayó:

Enclosed for filing on behalf of Florida Power & Light Company (FPL) are the original and fifteen (15) copies of FPL's Experimental Real Time Pricing Program Twentieth Quarterly Report. It covers the fourth quarter of 1999. This report is being filed pursuant to Order No. PSC-94-1232-FOF-EG in Docket No. 940423-EG.

If you or your Staff have any questions regarding this filing, please contact me.

Very truly yours,

Charles A. Guyton

CAG/ld

CAF

RRR

OTH

cc: Robert V. Elias, Esq.

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## Experimental Real-Time Pricing Program Twentieth Quarterly Report Report Period: Fourth Quarter 1999

### **Program Status:**

The Real-Time Pricing Program (RTP) and corresponding rate were approved by the Commission in Order No. PSC-94-1232-FOF-EG dated October 11,1994. The effective date of the tariff is February 1, 1995. In Order No. PSC-96-0027-FOF-EI, the Commission granted FPL's request to lower the required minimum monthly demand to qualify for the RTP rate from 1,500 kw to 1,000 kw, effective December 19, 1995. As of December 31, 1999 there were thirty-eight (38) customers taking service under the rate.

Program activities in the fourth quarter 1999 consisted primarily of maintenance.

### **Expenditures:**

The costs expended in the 4th Quarter, Year-To-Date, and Total Project To Date are as follows:

O+M	4 <sup>th</sup> Q 1999	Year To Date	Project To Date
Development	\$0	\$0	\$793,697
Marketing	1,508	4,554	779,165
Operations and Monitoring	19,031	30,981	130,297
Analysis	0	0	145,289
Total O+M	\$20,539	\$35,535	\$1,848,448

## Program Bank Balances are as follows:

	4 <sup>th</sup> Q 1999	Year To Date	Project To Date
Marginal Recovery	\$32,873	\$362,099	\$1,549,508
Marginal Reliability	\$576	\$24,794	\$10,202

If the RTP Expenses for the twelve months ended December 31, 1999 were included in the calculation, FPL's December 31, 1999 Jurisdictional Return on Equity of 12.04% would be 12.05%.



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West Palm Beach Tallahassee Naples Key West London Caracas São Paulo Rio de Janeiro Santo Domingo

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