#### AUSLEY & MCMULLEN

ATTORNEYS AND COUNSELORS AT LAW

227 SOUTH CALHOUN STREET P.O. BOX 391 (ZIP 32302) TALLAHASSEE, FLORIDA 32301 (850) 224-9(15 FAX (850) 222-7560 ORIGINAL

RECEIVED FPSC

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RECORDS AND

April 3,2000

#### HAND DELIVERED

Ms. Blanca S. Bayo, Director Division of Records and Reporting Florida Public Service Commission 2540 Shumard Oak Boulevard Tallahassee, FL 32399-0850

000392-EI

Re:

Petition of Tampa Electric Company for Approval of Charges for Underground Distribution Facilities

Dear Ms. Bayo:

Enclosed for filing in the above-styled matter are the original and fifteen (15) copies of Tampa Electric Company's Petition for approval of charges for underground distribution facilities.

Please acknowledge receipt and filing of the above by stamping the duplicate copy of this letter and returning same to this writer.

Thank you for your assistance in connection with this matter.

Sincerely,

JDB/pp Enclosures

cc:

Angela Llewellyn

DOCUMENT NUMBER-DATE

04078 APR-38

FPSC-RECORDS/REPORTING

### **ORIGINAL**

#### BEFORE THE FLORIDA PUBLIC SERVICE COMMISSION

In re: Petition of Tampa Electric Company for Approval of Charges for Underground Distribution Facilities.	) )	DOCKET NO. <u>DOO 312-EI</u> FILED: April 3, 2000
	)	

## PETITION OF TAMPA ELECTRIC COMPANY

Tampa Electric Company ("Tampa Electric" or "the company") files this Petition for approval of charges for underground distribution facilities and in support thereof says:

- 1. Tampa Electric is a Florida corporation with its headquarters located at 702 N. Franklin Street in the City of Tampa, Florida. The company is an investor-owned electric utility operating under the jurisdiction of this Commission. This petition is filed under Section 366.06, Florida Statutes, and Rules 25-6.033 and 25-6.078, Florida Administrative Code, with respect to changing of electric utility rates and charges under the jurisdiction of the Commission.
- 2. The names and addresses of the persons authorized to receive notice and communications in respect to this petition are:

Lee L. Willis

James D. Beasley

Ausley & McMullen

Post Office Box 391

Tallahassee, Florida 32302

(850) 224-9115

(850) 222-7952 (fax)

Angela Llewellyn

Administrator – Regulatory Affairs

Tampa Electric Company

Post Office Box 111

Tampa, Florida 33601

(813) 228-4111

(813) 228-1770 (fax)

3. Tampa Electric has made its annual review of the New Single-phase Service Laterals from Overhead Distribution System charge and Single-phase Service Laterals Converted from Existing Overhead Service Drops charge contained in its Sixth Revised Sheet No. 5.515 and finds that on the basis of the Commission's practices and procedures, the proper charge for

DOCUMENT NUMBER-DATE

04078 APR-38

FPSC-RECORDS/REPORTING

the New Single-phase Service Lateral from Overhead Distribution Systems should be \$4.04 per foot with an 10 ft. credit for services 100 ft. or less and a 38 ft. credit for services longer than 100ft. The charge is now \$2.93 per foot with 8 ft. credit for services 100 ft. or less and a 67 ft. credit for services longer than 100 ft. In addition, the proper charge for a Single-phase Service Lateral Converted from Existing Overhead Service Drops should be a base charge of \$91.00 plus \$4.04 per foot with an 10 ft. credit for services 100 ft. or less and a base charge of \$256.00 plus \$.404 per foot with a 38 ft. credit for services longer than 100 ft. The conversion cost now is a base charge of \$100.00 plus \$2.93 per foot with a 8 ft. credit for services 100 ft. or less and a base charge of \$315.00 plus \$2.93 per foot with a 67 ft. credit for services greater than 100 ft.

- 4. Attached hereto and made a part hereof is Seventh Revised Sheet No. 5.515 which incorporates the new proper service lateral charges in paragraphs 3.7.1.2. and 3.7.1.3. Also included is Second Revised Sheet No. 5.516 which reflects an update to Sections 3.7.2.1 and 3.7.2.2 in which the deposit amounts have been revised.
- 5. Tampa Electric is not aware of any disputed issues of material fact relative to the matters set forth herein.

WHEREFORE, Tampa Electric Company requests that this Commission consent to its above described Revised Tariff Sheets under the provisions of the Florida Statutes and Commission Rules set forth above.

DATED this <u>3</u> day of April, 2000.

Respectfully submitted,

LEE L. WILLIS

JAMES D. BEASLEY

Ausley & McMullen

Post Office Box 391

Tallahassee, FL 32302

(850) 224-9115

ATTORNEYS FOR TAMPA ELECTRIC COMPANY

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#### 2000 OVERHEAD AND UNDERGROUND

#### RESIDENTIAL DISTRIBUTION COSTS

This report presents the details of estimated overhead and underground distribution costs to serve residential Customers in subdivisions. These estimates were made for the typical subdivisions presented in the PSC / EAG 13 per Florida Administrative Code Rule 25-6.074 through 25-6083. The costing was determined using Tampa Electric Company ("TEC")standards and calculated using the WORKPro-work processing system (TEC's current work order processing and estimating system). The drawings are annotated per the FPSC Staff requests during the URD Audit in 1999. Included in this report are the total dollars charged in 1999 to each of the various operating and maintenance accounts specifically related to overhead and underground distribution and information related to joint trenching activity.

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## SUMMARY OF RESIDENTIAL DISTRIBUTION COST DIFFERENTIALS

## I. ESTIMATED AVERAGE COST DIFFERENTIAL FOR LOW DENSITY (SINGLE FAMILY) RESIDENTIAL DISTRIBUTION

COST PER LOT - LOW DENSITY RESIDENTIAL			
Item Overhead Cost Underground Cost Differential Co			Differential Cost
Labor	366.52	542.32	175.80
Material	360.62	470.50	109.88
Total	727.14	1012.82	285.68

## II. ESTIMATED AVERAGE COST DIFFERENTIAL FOR HIGH DENSITY (MOBILE HOMES - TOWNHOUSES) RESIDENTIAL DISTRIBUTION

COST PER LOT - HIGH DENSITY RESIDENTIAL			
Item	Overhead Cost	Underground Cost	Differential Cost
Labor	308.44	433.10	124.66
Material	327.75	402.66	74.91
Total	636.19	835.76	199.57

#### URD REPORT TO THE FLORIDA PUBLIC SERVICE COMMISSION

SUMMARY OF LOW DENSITY COST DIFFERENTIAL (Single-Family Residential)			
Item	Overhead Cost	Underground Cost	Differential Cost
Labor	366.52	542.32	175.80
Material	360.62	470.50	190.88
Total ~	727.14	1012.82	285.68

OVERHEAD MATERIAL & LABOR SUMMARY LOW DENSITY (COST PER LOT)			
Item	Material	Labor²	Total
Service	57.21	82.16	139.37
Primary	9.00	23.67	32.67
Secondary	66.50	67.78	134.28
Initial Tree Trim			
Poles	76.74	100.02	176.76
Transformers	104.13	47.85	151.98
Sub-Total	313.58	321.48	635.06
Stores Handling <sup>1</sup>	47.04		47.04
Sub-Total	360.62	321.48	682.10
Engineering <sup>3</sup>		45.04	45.04
Total	360.62	366.52	727.14

<sup>1 - 15 %</sup> of all material

<sup>2 -</sup> Includes Administration, General & Transportation

<sup>3 - &</sup>lt;u>0</u>% of Material, <u>12</u>% of Labor



LEGEND
200 AMP SERVICE

WOOD POLE

TRANSFORMER POLE 2/0 TRIPLEX SERVICE DROP 4/0 TRIPLEX SEC. ----- \*Z AAAC PRIMARI

MOTES!

1. 2000 SF HAMES

2. 3 TON AC UNITS

3. 40 SERVICE AM FROM PROPERTY COMMER TO METEN LOCATION

4. VOLTACE OPEN LESS THAN ON EXAMINED 120 VOLTS

4. VOLTACE PLICKER LESS THAN ON EXAMINED 120 VOLTS

TYPICAL LOW DENSITY SUBDIVISION (OVERHEAD)

80 w.o. SHEET 2 or 2

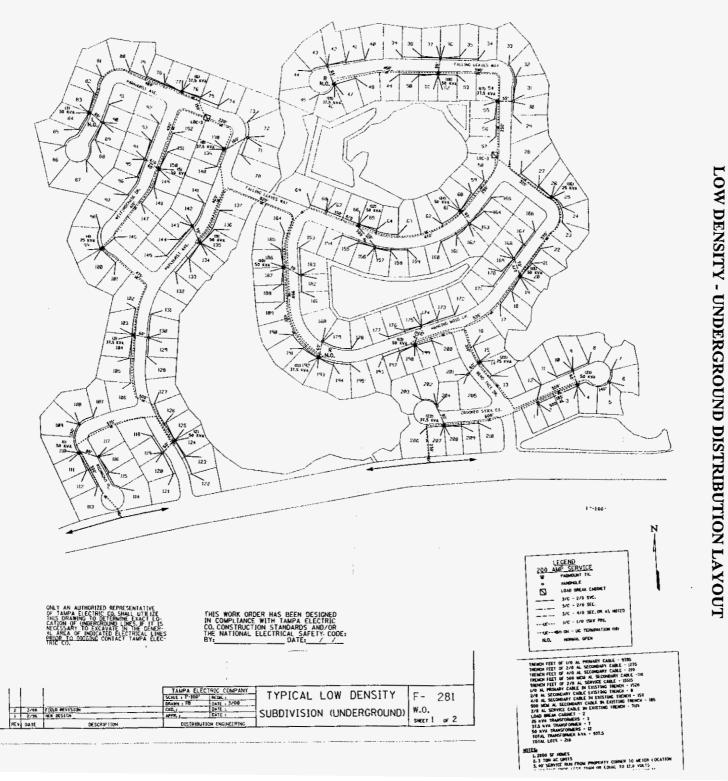
LOW DENSITY - OVERHEAD DISTRIBUTION LAYOUT

UNDERGROUND MATERIAL & LABOR SUMMARY LOW DENSITY (COST PER LOT)			
Item	Material	Labor <sup>2</sup>	Total
Service	172.41	99.52	271.93
Primary	88.90	34.49	123.39
Secondary	29.37	27.24	56.61
Transformers	118.45	24.92	143.37
Trenching			
- Primary & Sec.		123.78	123.78
- Services		187.33	187.33
Sub-Total	409.13	497.28	906.41
Stores Handling	61.37	-	61.37
Sub-Total	470.50	497.28	967.78
Engineering <sup>3</sup>		45.04	45.04
Total	470.50	542.32	1012.82

<sup>1 - 15%</sup> of all material

<sup>2 -</sup> Includes Administration, General & Transportation

<sup>3 - &</sup>lt;u>0</u>% of Material, <u>8</u>% of Labor



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### URD REPORT TO THE FLORIDA PUBLIC SERVICE COMMISSION

SUMMARY OF HIGH DENSITY COST DIFFERENTIAL MOBILE HOMES/TOWNHOMES (COST PER LOT)			
Item	Overhead Cost	Underground Cost	Differential Cost
Labor	308.44	433.10	124.66
Material	327.75	402.66	74.91
Total	636.19	835.76	199.57

OVERHEAD MATERIAL & LABOR SUMMARY HIGH DENSITY (COST PER LOT)			
Item	Material	Labor <sup>2</sup>	Total
Service	57.87	82.16	140.03
Primary	5.60	18.05	23.65
Secondary	79.33	53.88	133.21
Initial Tree Trim			
Poles	52.77	62.75	115.52
Transformers	89.43	45.20	134.63
Sub-Total	285.00	262.04	547.04
Stores Handling <sup>1</sup>	42.75		42.75
Sub-Total	327.75	262.04	589.79
Engineering <sup>3</sup>		46.39	46.39
Total	327.75	308.44	636.18

<sup>1 - 15%</sup> of all material

<sup>2 -</sup> Includes Administration, General & Transportation

<sup>3 - &</sup>lt;u>0</u>% of Material, <u>15</u>% of Labor

#### HIGH DENSITY - OVERHEAD DISTRIBUTION LAYOUT 1"=100" LEGEND OVERHEAD HIGH DENSITY -120TAMPA ELECTRIC CO. ENG. DEPT. 200AMP SERVICE SUBDIVISION SCALE: 1'=100' SH. 1 OF 2 DATE: 3/00 DESIGN DRAWN:TB DATE: WOOD POLE APPR. TRANSFORMER 0 - 2/0 TRIPLEX SERVICE CABLE OAKHILL CIRCLE - 2/0 TRIPLEX SECONDARY 2 \_\_\_\_ - -2 AAAC PRIMARY -05 20, -05 .55 .99 .09 - 2-"2 AAAC PRIMARY DOWN GUY - SPAN GUY 05ء 20, ,05 ,05 ,55 0۶, 05ء 205 20, .05 05، OVERHEAD \*2 AAAC PRIMARY - 5815 OVERHEAD 92 AAAC PRIMARY - 5815 OVERHEAD 2/0 TRIPLEX SECONDARY - 6950 OVERHEAD 4/0 TRIPLEX SECONDARY - 115 OVERHEAD 2/0 TRIPLEX SECONDARY - 115 15 KVA TRANSFORMERS - 3 25 KVA TRANSFORMERS - 4 37.5 KVA TRANSFORMERS - 12 TOTAL TRANSFORMER KVA - 595 TOTAL 10TS - 115 35 S AVENUE B TOTAL LOTS - 176 ,05 ,05 ,05 ,05 ,05 20, 200 NOTE: 1. 1250 SF HOMES -05 ٠٥٥ -05 ٥٥, .05 ,05 1. 1250 SF HUMES 2. 2.5 TON AC UNIT 3. 40' SERVICE RUN FROM PROPERTY CORNER TO METER LOCATION 4. VOLTAGE DROP LESS THAN OR EQUAL TO 12.0 VOLTS 5. VOLTAGE FLICKER LESS THAN OR EQUAL TO 12.0 VOLTS ó C-37.5 (4) C-37.5 S 20, ,55 CIRCLE **ТИНЭВА** 205 ,05 42. .55 έŞ A SUENUE A

ONLY AN AUTHORIZED REPRESENTATIVE OF TAMPA ELECTRIC CO. SMALL LITILIZE THIS DRAWING TO DETERMINE EARCY LOCATION OF MODERAGIMON LINES, F ITS NECESSARY TO EXCAVATE BY THE AREA OF MODICATED ELECTRICAL LINES PERC TO DISCONS

THIS WORK ORDER MAS BEEN DESIGNED IN COMPLIANCE WITH TAMPA ELECTRIC CO. CONSTRUCTION STAMDARDS AND/OR THE NATIONAL ELECTRICAL SAFETY CODE:

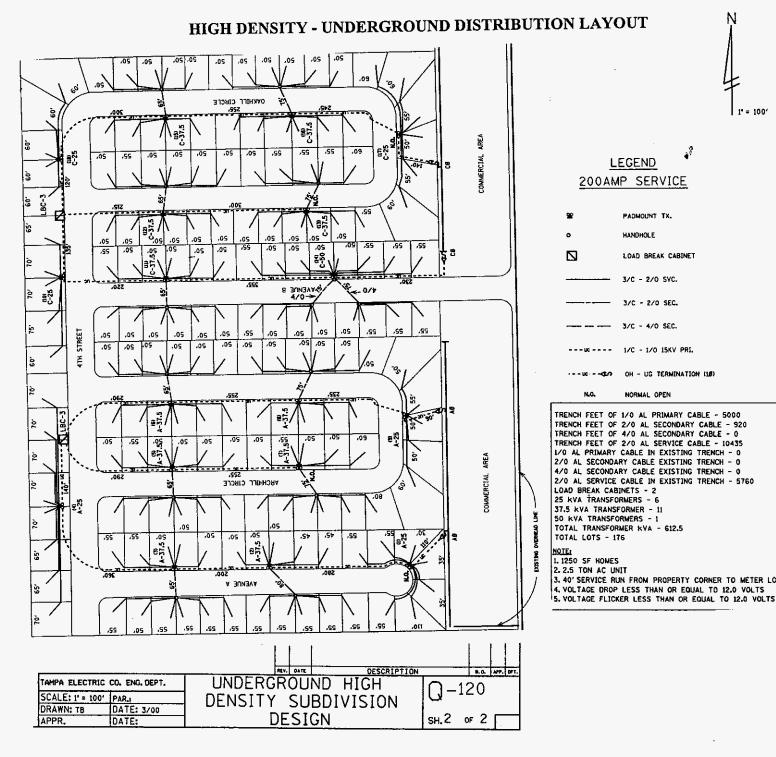
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UNDERGROUND MATERIAL & LABOR SUMMARY HIGH DENSITY (COST PER LOT)			
Item	Material	Labor <sup>2</sup>	Total
Service	157.78	88.62	246.40
Primary	69.87	42.86	112.73
Secondary	16.72	19.62	36.34
Transformers	105.77	24.68	130.45
Trenching			
- Primary & Sec.		65.92	65.92
- Services		145.01	145.01
Sub-Total	350.14	386.71	736.85
Stores Handling <sup>1</sup>	52.52		52.52
Sub-Total	402.66	386.71	789.37
Engineering <sup>3</sup>		46.39	46.39
Total	402.66	433.10	835.76

<sup>1 - 15%</sup> of all material

<sup>2 -</sup> Includes Administration, General & Transportation

<sup>3 - &</sup>lt;u>0</u>% of Material, <u>11</u>% of Labor



1" = 100"

#### **LEGEND** 200AMP SERVICE

₩	PADMOUNT TX.
٥	HANDHOLE
	LOAD BREAK CABINET
	3/C - 2/O SYC.
	3/C - 2/O SEC.
	3/C - 4/O SEC.
uc	1/C - 1/O 15KV PRI.
uc¢L0	OH - UG TERMINATION (18)
N.O.	NORMAL OPEN

TRENCH FEET OF 1/0 AL PRIMARY CABLE - 5000 TRENCH FEET OF 1/0 AL PRIMARY CABLE - 5000
TRENCH FEET OF 2/0 AL SECONDARY CABLE - 920
TRENCH FEET OF 4/0 AL SECONDARY CABLE - 0
TRENCH FEET OF 2/0 AL SERVICE CABLE - 1043S
1/0 AL PRIMARY CABLE IN EXISTING TRENCH - 0
2/0 AL SECONDARY CABLE EXISTING TRENCH - 0 4/0 AL SECONDARY CABLE EXISTING TRENCH - 0 2/0 AL SERVICE CABLE IN EXISTING TRENCH - 5760 LOAD BREAK CABINETS - 2 25 kVA TRANSFORMERS - 6 37.5 kVA TRANSFORMER - 11 50 kVA TRANSFORMERS - 1 TOTAL TRANSFORMER KVA - 612.5 TOTAL LOTS - 176 NOTE:

1. 1250 SF HOMES 2. 2.5 TON AC UNIT 3. 40' SERVICE RUN FROM PROPERTY CORNER TO METER LOCATION 4. VOLTAGE DROP LESS THAN OR EQUAL TO 12.0 VOLTS

# 1999 DISTRIBUTION OPERATION AND MAINTENANCE EXPENSE ACCOUNTS OVERHEAD AND UNDERGROUND

Account	Description	Total Dollars (\$)
583	Operation Overhead Distribution Line	409,776
584	Operation Underground Distribution Line	221,561
593	Maintenance Overhead Distribution Line	8,783,516
594	Maintenance Underground Distribution Line	1,262,126
595	Maintenance Overhead Distribution Transformers	99,929
595	Maintenance Distribution Pad-Mounted Transformers	159,419

### 1999 JOINT TRENCHING

#### UNDERGROUND RESIDENTIAL DISTRIBUTION

No joint trenching was done by Tampa Electric Company during calendar year 1999.

\$91.00

\$4.04

#### TAMPA ELECTRIC COMPANY

## 3.7 SCHEDULE OF STANDARD CHARGES AND NON-REFUNDABLE DEPOSITS FOR COST ESTIMATES FOR UNDERGROUND ELECTRIC DISTRIBUTION SYSTEMS

#### 3.7.1 Standard Charges

The Standard Charges listed here are Contributions In Aid of Construction (CIAC) which are referenced by other sections of these rules and regulations.

#### 3.7.1.1 Residential Subdivision

Low Density Subdivisions per service lateral or dwelling unit	\$286.00
High Density Subdivisions per service lateral or dwelling unit	\$200.00

## 3.7.1.2 New Single-phase UG Service Laterals from Overhead Distribution Systems

For 200' lateral or less per trench foot (w/10'of	
credit for service 100' or less and 38'	
Of credit for services greater than 100')	\$4.04

## 3.7.1.3 Single-phase UG Service Laterals Converted from Existing Overhead Service Drops

For 100' lateral or less

For 101'-200' lateral	\$256.00
For 200' lateral or less per trench foot (w/10' of credit for services 100' or less and 38'	

#### 3.7.1.4 New Commercial Three-phase Pad-mounted Transformers

of credit for services greater than 100').....

Transformer Size	<u>CIAC</u>
75 KVA	\$1,000
150 KVA	1,000
225 KVA	1,250
300 KVA	1,500
500 KVA	1,750
750 KVA	2,000

ISSUED BY: J.B. Ramil, President

DATE EFFECTIVE:

#### TAMPA ELECTRIC COMPANY

## SIXTH SEVENTH REVISED SHEET NO. 5.515 CANCELS FIFTH SIXTH REVISED SHEET NO. 5.515

3.7	SCHEDULE OF STANDARD CHARGES AND NON-REFUNDABLE
	DEPOSITS FOR COST ESTIMATES FOR UNDERGROUND ELECTRIC
	DISTRIBUTION SYSTEMS

#### 3.7.1 Standard Charges

The Standard Charges listed here are Contributions In Aid of Construction (CIAC) which are referenced by other sections of these rules and regulations.

#### 3.7.1.1 Residential Subdivision

Low Density Subdivisions pe	r service lateral or dwelling unit	\$ <del>273</del> 286.00
High Density Subdivisions pe	r service lateral or dwelling unit	\$ <del>190</del> 200.00

## 3.7.1.2 New Single-phase UG Service Laterals from Overhead Distribution Systems

For 200' lateral or less per trench foot (W/8 10 of	
credit for service 100' or less and <del>67</del> 38'	
Of credit for services greater than 100')	\$ <del>2.93</del> 4.04

## 3.7.1.3 Single-phase <u>UG</u> Service Laterals Converted from Existing Overhead Service Drops

For 100' lateral or less	\$ <del>100</del> 91.00
For 101'-200' lateral	\$ <del>315</del> 256.00

For 200' lateral or less per trench foot (w/8 10' of		
credit for services 100' or less and 67 38'		
of credit for services greater than 100')	\$ <del>2.93</del>	4.04

#### 3.7.1.4 New Commercial Three-phase Pad-mounted Transformers

<u>Transformer Size</u>	CIAC
75 KVA	\$1,000
150 KVA	1,000
225 KVA	1,250
300 KVA	1,500
500 KVA	1,750
750 KVA	2,000

ISSUED BY: K. S. Surgenor J.B. Ramil, President DATE EFFECTIVE: June 24, 1997

#### 3.7.2 Non-refundable Deposits for Estimates of CIAC

#### 3.7.2.1 New Construction

Requests for construction of new underground systems, except for residential subdivisions covered under Section 3.4.2, will be accompanied by a non-refundable amount as follows:

Density Class	Deposit Amount
Urban Commercial or Residential	\$3,904 per mile*
Rural Commercial or Residential	\$2,196 per mile*

<sup>\*</sup> Measured along centerline of roadways or proposed roadways

#### 3.7.2.2 Conversion

Qualified applicants can request, upon payment of a non-refundable deposit as listed below, the conversion of overhead distribution facilities to underground in accordance with these Rules and Regulations for conversion areas of not less than one (1) city block in length along both sides of the main distribution system, or in the absence of city blocks, not less than five (5) contiguous building lots along both sides of the main distribution system, or in the absence of both, not the less than 600 pole-feet of the main distribution system, including all Customers served along both sides of the main distribution system, and so as to result in a decrease in the number of non-lighting poles in the system.

Requests for conversions, except for individual residential service covered under Section 3.4.3.3, will be accompanied by a non-refundable amount as follows:

Density Class	Deposit Amount
Urban Commercial or Residential	\$6,466 per mile*
Rural Commercial or Residential	\$3,782 per mile*
High or Low Density Subdivision	\$31 per lot

 As measured along the existing overhead primary and secondary distribution system.

ISSUED BY: J.B. Ramil, President

DATE EFFECTIVE:

#### TAMPA ELECTRIC COMPANY

FIRST SECOND REVISED SHEET NO. 5.516 CANCELS ORIGINAL FIRST SHEET NO. 5.516

#### 3.7.2 Non-refundable Deposits for Estimates of CIAC

#### 3.7.2.1 New Construction

Requests for construction of new underground systems, except for residential subdivisions covered under Section 3.4.2, will be accompanied by a non-refundable amount as follows:

Density Class	Deposit Amount
Urban Commercial or Residential	\$ <del>3,200</del> <b>3,904</b> per mile*
Rural Commercial or Residential	\$ <del>1.800</del> 2.196 per mile*

Measured along centerline of roadways or proposed roadways

#### 3.7.2.2 Conversion

Qualified applicants can request, upon payment of a non-refundable deposit as listed below, the conversion of overhead distribution facilities to underground in accordance with these Rules and Regulations for conversion areas of not less than one (1) city block in length along both sides of the main distribution system, or in the absence of city blocks, not less than five (5) contiguous building lots along both sides of the main distribution system, or in the absence of both, not the less than 600 pole-feet of the main distribution system, including all Customers served along both sides of the main distribution system, and so as to result in a decrease in the number of non-lighting poles in the system.

Requests for conversions, except for individual residential service covered under Section 3.4.3.3, will be accompanied by a non-refundable amount as follows:

Density Class	Deposit Amount
Urban Commercial or Residential	\$ <del>5,300</del> <b>6,466</b> per mile*
Rural Commercial or Residential	\$ <del>3,100</del> <b>3,782</b> per mile*
High or Low Density Subdivision	\$ <del>25</del> 31 per lot

<sup>\*</sup> As measured along the existing overhead primary and secondary distribution system.

ISSUED BY: K. S. Surgenor DATE EFFECTIVE: June 24, 1997

J.B. Ramil, President