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August 9, 2000

BY HAND DELIVERY

Ms. Blanca Bayó, Director
Division of Records and Reporting
Room 110, Easley Building
Florida Public Service Commission
2540 Shumard Oak Blvd.
Tallahassee, Florida 32399-0850

Re: FPSC Docket 990649-TP

Dear Ms. Bayó:

Enclosed for filing on behalf of AT&T Communications of the Southern States, Inc. and MCI WorldCom, Inc. are an original and fifteen copies of the following documents:

1. Revised Exhibit JAK-1 to replace the Exhibit JAK-1 filed on July 31, 2000 with the Rebuttal Testimony of Jeffrey A. King on behalf of AT&T Communications of the Southern States, Inc. and MCI WorldCom, Inc.;
2. Revised Exhibit JAK-2 to replace the Exhibit JAK-2 filed on July 31, 2000 with the Rebuttal Testimony of Jeffrey A. King on behalf of AT&T Communications of the Southern States, Inc. and MCI WorldCom, Inc.;
3. Re-formatted Exhibit JAK-3 to replace the Exhibit JAK-3 filed on July 31, 2000 with the Rebuttal Testimony of Jeffrey A. King on behalf of AT&T Communications of the Southern States, Inc. and MCI WorldCom, Inc. This exhibit was re-formatted to make it easier to read.

Please acknowledge receipt of these documents by stamping the extra copy of this letter "filed" and returning the same to me.

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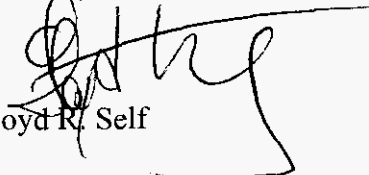
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Ms. Blanca Bayó, Director
August 9, 2000
Page 2

Thank you for your assistance with this filing.

Sincerely,

A handwritten signature in black ink, appearing to read "Floyd R. Self". The signature is written in a cursive style with a long horizontal line extending to the right.

Floyd R. Self

FRS/amb
Enclosures

cc: Jim Lamoureux, Esq.
Parties of Record

BellSouth Cost Calculator 2.3 - Element Summary Report Comparison of BellSouth and AT&T Proposed Rates (Revised)															
Study Name: Florida Docket No 990649-TP															
State: Florida															
		BellSouth Proposed						AT&T & MCI WorldCom Proposed							
Cost Element	Description	Recurring	Non recurring	First	Additional	Initial	Subsequent	Recurring	Non recurring	First	Additional	Initial	Subsequent		
A.0	UNBUNDLED LOCAL LOOP														
A.1	2-WIRE ANALOG VOICE GRADE LOOP														
A.1.1	2-Wire Analog Voice Grade Loop - Service Level 1	\$17.88		\$60.85	\$20.65			\$7.42		\$16.20	\$10.23				
	Zone 1	\$15.95						\$4.96							
	Zone 2	\$20.01						\$6.94							
	Zone 3	\$25.64						\$8.55							
	Zone 4							\$13.13							
	Zone 5							\$19.28							
	Zone 6							\$30.51							
A.1.1	2-Wire Analog Voice Grade Loop - Service Level 1 - Disconnect Only			\$39.81	\$8.16					\$6.02	\$3.28				
A.1.2	2-Wire Analog Voice Grade Loop - Service Level 2	\$20.20		\$126.70	\$90.10			\$8.67		\$21.26	\$12.34				
	Zone 1	\$18.28						\$5.79							
	Zone 2	\$22.34						\$8.10							
	Zone 3	\$27.97						\$9.99							
	Zone 4							\$15.34							
	Zone 5							\$22.52							
	Zone 6							\$35.65							
A.1.2	2-Wire Analog Voice Grade Loop - Service Level 2 - Disconnect Only			\$46.25	\$8.07					\$6.02	\$3.28				
A.1.8	Engineering Information Per 2-Wire Analog Voice Grade Loop - Service Level 1			\$31.36	\$31.36					\$0	\$0				
A.2	SUB-LOOP														
A.2.1	Sub-Loop Feeder Per 2-Wire Analog Voice Grade Loop	\$8.57		\$123.30	\$46.39			\$4.61		\$37.13	\$16.72				
	Zone 1	\$8.17						\$3.08							
	Zone 2	\$8.90						\$2.88							
	Zone 3	\$10.93						\$3.32							
	Zone 4							\$5.87							
	Zone 5							\$15.25							
	Zone 6							\$62.70							
A.2.1	Sub-Loop Feeder Per 2-Wire Analog Voice Grade Loop - Disconnect Only			\$100.99	\$18.24					\$35.19	\$8.93				
A.2.2	Sub-Loop Distribution Per 2-Wire Analog Voice Grade Loop	\$10.84		\$126.86	\$54.42			\$4.65		\$28.14	\$10.10				
	Zone 1	\$9.26						\$3.04							
	Zone 2	\$12.55						\$4.25							
	Zone 3	\$16.31						\$5.24							
	Zone 4							\$8.05							
	Zone 5							\$11.82							
	Zone 6							\$18.71							
A.2.2	Sub-Loop Distribution Per 2-Wire Analog Voice Grade Loop - Disconnect Only			\$92.13	\$12.33					\$25.86	\$5.01				
A.2.11	Sub-Loop Distribution Per 4-Wire Analog Voice Grade Loop	\$9.76		\$171.25	\$85.67			\$4.47		\$34.99	\$14.65				
	Zone 1	\$8.35						\$2.99							
	Zone 2	\$17.01						\$4.18							
	Zone 3	\$27.59						\$5.15							
	Zone 4							\$7.91							
	Zone 5							\$11.61							
	Zone 6							\$18.38							
A.2.11	Sub-Loop Distribution Per 4-Wire Analog Voice Grade Loop - Disconnect Only			\$114.23	\$17.28					\$33.61	\$9.60				
A.2.13	Network Interface Device Cross Connect			\$9.52	\$9.52					\$9.54	\$9.54				
A.2.14	2-Wire Intra-building Network Cable (INC)	\$3.90		\$135.45	\$38.08			\$0.5661		\$0.4304	\$0.4304				
A.2.14	2-Wire Intra-building Network Cable (INC) - Disconnect Only			\$118.59	\$19.63					\$0	\$0				
A.2.15	4-Wire Intra-building Network Cable (INC)	\$7.38		\$175.67	\$51.88			\$0.96910		\$0.4304	\$0.4304				
A.2.15	4-Wire Intra-building Network Cable (INC) - Disconnect Only			\$125.06	\$20.03					\$0	\$0				
A.2.17	Sub-Loop - Per Cross Box Location - CLEC Feeder Facility Set-Up		\$510.49						\$0						
A.2.18	Sub-Loop - Per Cross Box Location - Per 25 Pair Panel Set-Up		\$45.64						\$0						
A.2.19	Sub-Loop - Per Building Equipment Room - CLEC Feeder Facility Set-Up		\$402.70						\$0						
A.2.20	Sub-Loop - Per Building Equipment Room - Per 25 Pair Panel Set-Up		\$158.23						\$0						
A.2.21	Sub-Loop - Per Cross Box Location - CLEC Distribution Facility Set-Up		\$510.49						\$0						
A.2.22	Sub-Loop - Per Building Equipment Room - CLEC Distribution Facility Set-Up		\$402.70						\$0						
A.2.23	Sub-Loop - Per 2-Wire Analog Voice Grade Loop SL2 / Feeder Only	\$10.90		\$196.19	\$113.03			\$4.52		\$44.85	\$19.67				
	Zone 1	\$10.50						\$3.02							
	Zone 2	\$11.23						\$4.23							
	Zone 3	\$13.26						\$5.21							

BellSouth Cost Calculator 2.3 - Element Summary Report Comparison of BellSouth and AT&T Proposed Rates (Revised)															
Study Name: Florida Docket No 990649-TP															
State: Florida															
BellSouth Proposed												AT&T & MCI WorldCom Proposed			
Cost Element	Description	Recurring	Non recurring	Non-Recurring				Recurring	Non recurring	Non-Recurring					
				First	Additional	Initial	Subsequent			First	Additional	Initial	Subsequent		
70	Zone 4							\$8.00							
72	Zone 5							\$11.74							
73	Zone 6							\$18.58							
74	A.2.23	Sub-Loop - Per 2-Wire Analog Voice Grade Loop SL2 / Feeder Only - Disconnect Only			\$114.56	\$21.01				\$35.19	\$8.93				
75	A.2.24	Sub-Loop - Per 4-Wire Analog Voice Grade Loop / Feeder Only	\$23.29	\$238.60	\$147.73			\$11.82	\$50.00	\$24.81					
76	Zone 1		\$22.49					\$7.90							
77	Zone 2		\$26.16					\$11.05							
78	Zone 3		\$43.58					\$13.63							
79	Zone 4							\$20.91							
80	Zone 5							\$30.71							
81	Zone 6							\$48.60							
82	A.2.24	Sub-Loop - Per 4-Wire Analog Voice Grade Loop / Feeder Only - Disconnect Only			\$129.84	\$25.27				\$41.98	\$15.19				
83	A.2.25	Sub-Loop - Per 2-Wire ISDN Digital Grade Loop / Feeder Only	\$23.13	\$198.07	\$100.67			\$6.96	\$44.38	\$19.32					
84	Zone 1		\$22.29					\$4.65							
85	Zone 2		\$25.23					\$6.51							
86	Zone 3		\$28.71					\$8.02							
87	Zone 4							\$12.31							
88	Zone 5							\$18.08							
89	Zone 6							\$28.82							
90	A.2.25	Sub-Loop - Per 2-Wire ISDN Digital Grade Loop / Feeder Only - Disconnect Only			\$114.56	\$21.01				\$34.87	\$8.76				
91	A.2.29	Sub-Loop - Per 4-Wire 56 or 64 Kbps Digital Grade Loop / Feeder Only	\$26.47	\$227.10	\$138.22			\$13.18	\$50.75	\$25.40					
92	Zone 1		\$25.34					\$8.80							
93	Zone 2		\$29.48					\$12.32							
94	Zone 3		\$30.50					\$15.19							
95	Zone 4							\$23.32							
96	Zone 5							\$34.24							
97	Zone 6							\$54.19							
98	A.2.29	Sub-Loop - Per 4-Wire 56 or 64 Kbps Digital Grade Loop / Feeder Only - Disconnect Only			\$129.84	\$25.27				\$42.56	\$15.57				
99	A.2.30	Sub-Loop - Per 2-Wire Copper Loop Short / Feeder Only	\$10.31	\$174.33	\$91.17			\$4.04	\$50.03	\$23.59					
100	Zone 1		\$10.91					\$2.70							
101	Zone 2		\$9.68					\$3.78							
102	Zone 3		\$7.75					\$4.66							
103	Zone 4							\$7.15							
104	Zone 5							\$10.50							
105	Zone 6							\$16.81							
106	A.2.30	Sub-Loop - Per 2-Wire Copper Loop Short / Feeder Only - Disconnect Only			\$114.56	\$21.01				\$38.75	\$10.87				
107	A.2.32	Sub-Loop - Per 4-Wire Copper Loop Short / Feeder Only	\$22.40	\$216.74	\$135.71			\$9.57	\$58.30	\$29.86					
108	Zone 1		\$22.68					\$5.39							
109	Zone 2		\$20.36					\$8.95							
110	Zone 3		\$18.58					\$11.03							
111	Zone 4							\$16.93							
112	Zone 5							\$24.86							
113	Zone 6							\$39.35							
114	A.2.32	Sub-Loop - Per 4-Wire Copper Loop Short / Feeder Only - Disconnect Only			\$129.84	\$25.27				\$46.94	\$18.49				
115	A.2.40	Sub-Loop - Per 2-Wire Copper Loop Short / Distribution Only	\$9.03	\$138.07	\$60.20			\$3.89	\$28.14	\$10.10					
116	Zone 1		\$7.95					\$2.60							
117	Zone 2		\$10.38					\$3.64							
118	Zone 3		\$12.55					\$4.48							
119	Zone 4							\$6.88							
120	Zone 5							\$10.11							
121	Zone 6							\$15.99							
122	A.2.40	Sub-Loop - Per 2-Wire Copper Loop Short / Distribution Only - Disconnect Only			\$99.26	\$13.18				\$25.86	\$5.01				
123	A.2.42	Sub-Loop - Per 4-Wire Copper Loop Short / Distribution Only	\$6.97	\$176.17	\$65.67			\$3.96	\$31.02	\$12.99					
124	Zone 1		\$6.39					\$2.65							
125	Zone 2		\$10.99					\$3.70							
126	Zone 3		\$18.70					\$4.56							
127	Zone 4							\$7.01							
128	Zone 5							\$10.29							
129	Zone 6							\$16.28							
130	A.2.42	Sub-Loop - Per 4-Wire Copper Loop Short / Distribution Only - Disconnect Only			\$120.03	\$17.28				\$29.80	\$8.51				
131	A.2.44	Network Interface Device (NID) - 2 line			\$95.24	\$57.67				\$61.60	\$47.17				
132	A.2.45	Network Interface Device (NID) - 6 line			\$137.82	\$100.25				\$104.28	\$89.85				

BellSouth Cost Calculator 2.3 - Element Summary Report Comparison of BellSouth and AT&T Proposed Rates (Revised)															
A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	
															BellSouth Proposed
7	8	9	10	11	12	13	14	15	16	17	18	19	20	21	
															Cost Element
134	A.3	LOOP CHANNELIZATION AND CO INTERFACE (INSIDE CO)													
135	A.3.12	Unbundled Loop Concentration - System A (TR008)	\$474.24		\$656.15				\$164.19		\$0				
136	A.3.13	Unbundled Loop Concentration - System B (TR008)	\$56.38		\$273.40				\$42.44		\$0				
137	A.3.14	Unbundled Loop Concentration - System A (TR303)	\$514.16		\$656.15				\$194.24		\$0				
138	A.3.15	Unbundled Loop Concentration - System B (TR303)	\$95.01		\$273.40				\$71.51		\$0				
139	A.3.16	Unbundled Loop Concentration - DS1 Line Interface Card	\$5.32		\$127.60	\$92.89			\$4.00		\$19.72	\$15.34			
140	A.3.16	Unbundled Loop Concentration - DS1 Line Interface Card - Disconnect Only			\$31.35	\$8.78					\$4.35	\$4.35			
141	A.3.17	Unbundled Loop Concentration - POTS Card	\$2.11		\$21.24	\$21.13			\$1.59		\$17.46	\$13.69			
142	A.3.17	Unbundled Loop Concentration - POTS Card - Disconnect Only			\$10.07	\$10.01					\$4.35	\$4.35			
143	A.3.18	Unbundled Loop Concentration - ISDN (Brite Card)	\$8.44		\$21.24	\$21.13			\$6.35		\$17.46	\$13.69			
144	A.3.18	Unbundled Loop Concentration - ISDN (Brite Card) - Disconnect Only			\$10.07	\$10.01					\$4.35	\$4.35			
145	A.3.19	Unbundled Loop Concentration - SPOTS Card	\$12.55		\$21.24	\$21.13			\$9.45		\$17.46	\$13.69			
146	A.3.19	Unbundled Loop Concentration - SPOTS Card - Disconnect Only			\$10.07	\$10.01					\$4.35	\$4.35			
147	A.3.20	Unbundled Loop Concentration - Specials Card	\$7.49		\$21.24	\$21.13			\$5.63		\$17.46	\$13.69			
148	A.3.20	Unbundled Loop Concentration - Specials Card - Disconnect Only			\$10.07	\$10.01					\$4.35	\$4.35			
149	A.3.21	Unbundled Loop Concentration - TEST CIRCUIT Card	\$36.59		\$21.24	\$21.13			\$27.54		\$17.46	\$13.69			
150	A.3.21	Unbundled Loop Concentration - TEST CIRCUIT Card - Disconnect Only			\$10.07	\$10.01					\$4.35	\$4.35			
151	A.3.22	Unbundled Loop Concentration - Digital 19, 56, 64 Kbps Data	\$11.09		\$21.24	\$21.13			\$8.35		\$17.46	\$13.69			
152	A.3.22	Unbundled Loop Concentration - Digital 19, 56, 64 Kbps Data - Disconnect Only			\$10.07	\$10.01					\$4.35	\$4.35			
153															
154	A.4	4-WIRE ANALOG VOICE GRADE LOOP													
155	A.4.1	4-Wire Analog Voice Grade Loop	\$31.02		\$279.73	\$197.11			\$15.65		\$17.59	\$9.89			
156		Zone 1	\$28.95						\$10.45						
157		Zone 2	\$40.11						\$14.63						
158		Zone 3	\$68.80						\$18.04						
159		Zone 4							\$27.69						
160		Zone 5							\$40.66						
161		Zone 6							\$64.34						
162	A.4.1	4-Wire Analog Voice Grade Loop - Disconnect Only			\$124.30	\$19.73					\$4.10	\$2.73			
163															
164	A.5	2-WIRE ISDN DIGITAL GRADE LOOP													
165	A.5.1	2-Wire ISDN Digital Grade Loop	\$29.80		\$220.42	\$123.02			\$9.95		\$22.58	\$13.79			
166		Zone 1	\$28.07						\$6.65						
167		Zone 2	\$34.28						\$9.30						
168		Zone 3	\$37.46						\$11.47						
169		Zone 4							\$17.60						
170		Zone 5							\$25.85						
171		Zone 6							\$40.91						
172	A.5.1	2-Wire ISDN Digital Grade Loop - Disconnect Only			\$109.13	\$15.58					\$7.78	\$5.18			
173															
174	A.6	2-WIRE ASYMMETRICAL DIGITAL SUBSCRIBER LINE (ADSL) COMPATIBLE LOOP													
175	A.6.1	2-Wire Asymmetrical Digital Subscriber Line (ADSL) Compatible Loop	\$18.13		\$302.26	\$194.26			\$7.46		\$20.64	\$12.00			
176		Zone 1	\$17.66						\$4.88						
177		Zone 2	\$18.87						\$6.97						
178		Zone 3	\$19.08						\$8.60						
179		Zone 4							\$13.20						
180		Zone 5							\$19.36						
181		Zone 6							\$30.67						
182	A.6.1	2-Wire Asymmetrical Digital Subscriber Line (ADSL) Compatible Loop - Disconnect Only			\$155.44	\$35.51					\$5.70	\$3.11			
183															
184	A.7	2-WIRE HIGH BIT RATE DIGITAL SUBSCRIBER LINE (HDSL) COMPATIBLE LOOP													
185	A.7.1	2-Wire High Bit Rate Digital Subscriber Line (HDSL) Compatible Loop	\$14.17		\$319.72	\$211.72			\$6.17		\$20.64	\$12.00			
186		Zone 1	\$13.84						\$4.12						
187		Zone 2	\$14.57						\$5.77						
188		Zone 3	\$15.05						\$7.11						
189		Zone 4							\$10.92						
190		Zone 5							\$16.03						
191		Zone 6							\$25.37						
192	A.7.1	2-Wire High Bit Rate Digital Subscriber Line (HDSL) Compatible Loop - Disconnect Only			\$155.44	\$35.51					\$5.70	\$3.11			
193															
194	A.8	4-WIRE HIGH BIT RATE DIGITAL SUBSCRIBER LINE (HDSL) COMPATIBLE LOOP													
195	A.8.1	4-Wire High Bit Rate Digital Subscriber Line (HDSL) Compatible Loop	\$22.96		\$383.87	\$268.16			\$10.61		\$22.43	\$13.79			

BellSouth Cost Calculator 2.3 - Element Summary Report Comparison of BellSouth and AT&T Proposed Rates (Revised)																	
A		B															
3 Study Name:		Florida Docket No 990649-TP															
4 State:		Florida															
5		BellSouth Proposed								AT&T & MCI WorldCom Proposed							
6		Recurring		Non recurring		Non-Recurring				Recurring		Non recurring		Non-Recurring			
7 Cost Element		Description															
8		Recurring		Non recurring		First	Additional	Initial	Subsequent	Recurring	Non recurring	First	Additional	Initial	Subsequent		
196										\$7.09							
197										\$9.92							
198										\$12.23							
199										\$18.77							
200										\$27.56							
201										\$43.62							
202	A.8.1	4-Wire High Bit Rate Digital Subscriber Line (HDSL) Compatible Loop - Disconnect Only					\$171.55	\$40.07				\$7.94	\$5.29				
203																	
204	A.9	4-WIRE DS1 DIGITAL LOOP															
205	A.9.1	4-Wire DS1 Digital Loop					\$96.46	\$509.08	\$317.65			\$35.52	\$30.56	\$23.54			
206							\$89.37				\$23.73						
207							\$113.49				\$33.20						
208							\$23.41				\$40.94						
209											\$62.84						
210											\$92.27						
211											\$146.04						
212	A.9.1	4-Wire DS1 Digital Loop - Disconnect Only						\$83.50	\$21.86			\$17.77	\$13.42				
213	A.9.2	Sub-Loop Feeder Per 4-Wire DS1 Digital Loop					\$59.97	\$227.10	\$136.23			\$28.54	\$45.65	\$21.41			
214							\$89.37				\$19.06						
215							\$113.49				\$26.68						
216							\$194.35				\$32.90						
217											\$50.49						
218											\$74.14						
219											\$117.34						
220	A.9.2	Sub-Loop Feeder Per 4-Wire DS1 Digital Loop - Disconnect Only						\$129.84	\$25.27				\$38.63	\$12.95			
221																	
222	A.10	4-WIRE 19, 56 OR 64 KBPS DIGITAL GRADE LOOP															
223	A.10.1	4-Wire 19, 56 or 64 Kbps Digital Grade Loop					\$36.98	\$268.22	\$177.35			\$17.87	\$23.87	\$14.80			
224							\$33.72				\$11.94						
225							\$45.25				\$16.70						
226							\$52.44				\$20.60						
227											\$31.62						
228											\$46.42						
229											\$73.47						
230	A.10.1	4-Wire 19, 56 or 64 Kbps Digital Grade Loop - Disconnect Only						\$124.30	\$19.73				\$8.93	\$5.96			
231																	
232	A.12	CONCENTRATION PER SYSTEM PER FEATURE ACTIVATED (OUTSIDE CENTRAL OFFICE)															
233	A.12.1	Unbundled Loop Concentration - System A (TR008)					\$480.87	\$411.42	\$224.11			\$202.91	\$36.89	\$36.89			
234	A.12.1	Unbundled Loop Concentration - System A (TR008) - Disconnect Only						\$237.87	\$75.42				\$4.35	\$4.35			
235	A.12.2	Unbundled Loop Concentration - System B (TR008)					\$85.30	\$411.42	\$224.11			\$43.54	\$36.89	\$36.89			
236	A.12.2	Unbundled Loop Concentration - System B (TR008) - Disconnect Only						\$237.87	\$75.42				\$4.35	\$4.35			
237	A.12.3	Unbundled Loop Concentration - System A (TR303)					\$516.23	\$411.42	\$224.11			\$227.83	\$36.89	\$36.89			
238	A.12.3	Unbundled Loop Concentration - System A (TR303) - Disconnect Only						\$237.87	\$75.42				\$4.35	\$4.35			
239	A.12.4	Unbundled Loop Concentration - System B (TR303)					\$120.86	\$411.42	\$224.11			\$68.46	\$36.89	\$36.89			
240	A.12.4	Unbundled Loop Concentration - System B (TR303) - Disconnect Only						\$237.87	\$75.42				\$4.35	\$4.35			
241	A.12.5	Unbundled Sub-loop Concentration - USLC Feeder Interface					\$61.16	\$227.10	\$136.23			\$12.58	\$45.65	\$21.41			
242	A.12.5	Unbundled Sub-loop Concentration - USLC Feeder Interface - Disconnect Only						\$129.84	\$25.27				\$38.63	\$12.95			
243	A.12.6	Unbundled Loop Concentration - POTS Card					\$2.14	\$21.24	\$21.13			\$1.51	\$17.46	\$13.69			
244	A.12.6	Unbundled Loop Concentration - POTS Card - Disconnect Only						\$10.07	\$10.01				\$4.35	\$4.35			
245	A.12.7	Unbundled Loop Concentration - ISDN (Brite Card)					\$8.55	\$21.24	\$21.13			\$6.02	\$17.46	\$13.69			
246	A.12.7	Unbundled Loop Concentration - ISDN (Brite Card) - Disconnect Only						\$10.07	\$10.01				\$4.35	\$4.35			
247	A.12.8	Unbundled Loop Concentration - SPOTS Card					\$12.70	\$21.24	\$21.13			\$8.96	\$17.46	\$13.69			
248	A.12.8	Unbundled Loop Concentration - SPOTS Card - Disconnect Only						\$10.07	\$10.01				\$4.35	\$4.35			
249	A.12.9	Unbundled Loop Concentration - Specials Card					\$7.58	\$21.24	\$21.13			\$5.34	\$17.46	\$13.69			
250	A.12.9	Unbundled Loop Concentration - Specials Card - Disconnect Only						\$10.07	\$10.01				\$4.35	\$4.35			
251	A.12.10	Unbundled Loop Concentration - TEST CIRCUIT Card					\$37.03	\$21.24	\$21.13			\$26.10	\$17.46	\$13.69			
252	A.12.10	Unbundled Loop Concentration - TEST CIRCUIT Card - Disconnect Only						\$10.07	\$10.01				\$4.35	\$4.35			
253	A.12.11	Unbundled Loop Concentration - Digital 19, 56, 64 Kbps Data					\$11.22	\$21.24	\$21.13			\$7.91	\$17.46	\$13.69			
254	A.12.11	Unbundled Loop Concentration - Digital 19, 56, 64 Kbps Data - Disconnect Only						\$10.07	\$10.01				\$4.35	\$4.35			
255																	
256	A.13	2-WIRE COPPER LOOP															
257	A.13.1	2-Wire Copper Loop - short					\$18.13	\$300.38	\$192.38			\$7.46	\$26.43	\$16.27			
258							\$17.66				\$4.98						

BellSouth Cost Calculator 2.3 - Element Summary Report Comparison of BellSouth and AT&T Proposed Rates (Revised)															
7	Cost Element	Description	BellSouth Proposed				AT&T & MCI WorldCom Proposed								
			Recurring	Non recurring	First	Additional	Initial	Subsequent	Recurring	Non recurring	First	Additional	Initial	Subsequent	
289	Zone 2		\$18.87							\$6.97					
260	Zone 3		\$19.08							\$8.60					
261	Zone 4									\$19.20					
262	Zone 5									\$19.38					
263	Zone 6									\$30.67					
264	A.13.1	2-Wire Copper Loop - short - Disconnect Only			\$155.44	\$35.51					\$9.58	\$5.23			
265	A.13.7	2-Wire Copper Loop - long	\$52.66		\$192.33	\$109.17				\$7.46	\$26.43	\$16.27			
266	Zone 1		\$48.24							\$4.98					
267	Zone 2		\$57.24							\$6.97					
268	Zone 3		\$72.33							\$8.60					
269	Zone 4									\$13.20					
270	Zone 5									\$19.38					
271	Zone 6									\$30.67					
272	A.13.7	2-Wire Copper Loop - long - Disconnect Only			\$155.44	\$35.51					\$36.62	\$18.75			
273															
274	A.14	4-WIRE COPPER LOOP													
275	A.14.1	4-Wire Copper Loop - short	\$27.41		\$355.69	\$239.97				\$12.88	\$29.45	\$19.28			
276	Zone 1		\$27.12							\$8.60					
277	Zone 2		\$29.35							\$12.04					
278	Zone 3		\$35.11							\$14.85					
279	Zone 4									\$22.79					
280	Zone 5									\$33.46					
281	Zone 6									\$52.96					
282	A.14.1	4-Wire Copper Loop - short - Disconnect Only			\$171.55	\$40.07					\$13.33	\$8.89			
283	A.14.7	4-Wire Copper Loop - long	\$90.39		\$247.63	\$156.76				\$12.88	\$29.45	\$19.28			
284	Zone 1		\$77.45							\$8.60					
285	Zone 2		\$128.11							\$12.04					
286	Zone 3		\$150.72							\$14.85					
287	Zone 4									\$22.79					
288	Zone 5									\$33.46					
289	Zone 6									\$52.96					
290	A.14.7	4-Wire Copper Loop - long - Disconnect Only			\$171.55	\$40.07					\$13.33	\$8.89			
291															
292	A.15	UNBUNDLED NETWORK TERMINATING WIRE (NTW)													
293	A.15.1	Unbundled Network Terminating Wire (NTW) per Pair	\$0.4591	\$60.93						\$0.1762	\$0.4316				
294															
295	A.16	HIGH CAPACITY UNBUNDLED LOCAL LOOP													
296	A.16.1	High Capacity Unbundled Local Loop - DS3 - Facility Termination	\$407.58		\$910.45	\$532.19				\$244.72	\$49.36	\$37.90			
297	A.16.1	High Capacity Unbundled Local Loop - DS3 - Facility Termination - Disconnect Only			\$223.20	\$156.12					\$18.18	\$9.70			
298	A.16.2	High Capacity Unbundled Local Loop - DS3 - Per Mile	\$11.97							\$4.19					
299	A.16.4	High Capacity Unbundled Local Loop - OC3 - Facility Termination	\$651.40		\$974.02	\$412.05				\$422.09	\$33.90	\$29.76			
300	A.16.4	High Capacity Unbundled Local Loop - OC3 - Facility Termination - Disconnect Only			\$112.44	\$109.19					\$5.00	\$5.00			
301	A.16.5	High Capacity Unbundled Local Loop - OC3 - Per Mile	\$9.08							\$3.18					
302	A.16.7	High Capacity Unbundled Local Loop - OC12 - Facility Termination	\$2,068		\$1,193	\$412.05				\$1,323	\$33.90	\$29.76			
303	A.16.7	High Capacity Unbundled Local Loop - OC12 - Facility Termination - Disconnect Only			\$112.44	\$109.19					\$5.00	\$5.00			
304	A.16.8	High Capacity Unbundled Local Loop - OC12 - Per Mile	\$11.18							\$3.91					
305	A.16.10	High Capacity Unbundled Local Loop - OC48 - Facility Termination	\$1,699		\$1,193	\$412.05				\$992.75	\$1,196	\$413.06			
306	A.16.10	High Capacity Unbundled Local Loop - OC48 - Facility Termination - Disconnect Only			\$112.44	\$109.19				\$112.71	\$112.71	\$109.45			
307	A.16.11	High Capacity Unbundled Local Loop - OC48 - Per Mile	\$36.67							\$12.84					
308	A.16.13	High Capacity Unbundled Local Loop - OC48 - Interface OC12 on OC48	\$592.09		\$547.98	\$314.49				\$416.95	\$549.32	\$315.26			
309	A.16.13	High Capacity Unbundled Local Loop - OC48 - Interface OC12 on OC48 - Disconnect Only			\$112.44	\$109.19					\$112.71	\$109.45			
310	A.16.15	High Capacity Unbundled Local Loop - STS-1 - Facility Termination	\$449.40		\$910.45	\$532.19				\$277.98	\$49.36	\$37.90			
311	A.16.15	High Capacity Unbundled Local Loop - STS-1 - Facility Termination - Disconnect Only			\$223.20	\$156.12					\$18.18	\$9.70			
312	A.16.16	High Capacity Unbundled Local Loop - STS-1 - Per Mile	\$11.97							\$4.19					
313															
314	A.17	LOOP CONDITIONING													
315	A.17.1	Unbundled Loop Modification - Load Coil / Equipment Removal - short		\$70.68							\$0				
316	A.17.2	Unbundled Loop Modification - Load Coil / Equipment Removal - long - First and Additional			\$772.31	\$23.96					\$0	\$0			
317	A.17.3	Unbundled Loop Modification - Bridged Tap Removal		\$82.06							\$0				
318	A.17.4	Unbundled Loop Modification - Additive			\$120.98	\$120.98					\$121.27	\$121.27			
319															
320	A.18	MULTIPLEXERS													
321	A.18.1	Channelization - Channel System DS1 to DS0	\$154.74		\$183.57	\$126.16				\$40.68	\$19.79	\$17.33			

BellSouth Cost Calculator 2.3 - Element Summary Report Comparison of BellSouth and AT&T Proposed Rates (Revised)																															
A		B		C		D		E		F		G		H		I		J		K		L		M		N		O			
3 Study Name:		Florida Docket No 990649-TP																													
4 State:		Florida																													
				BellSouth Proposed								AT&T & MCI WorldCom Proposed																			
				Recurring		Non recurring		Non-Recurring				Recurring		Non recurring		Non-Recurring															
7 Cost Element				Description		First	Additional	Initial	Subsequent	First	Additional	Initial	Subsequent	First	Additional	Initial	Subsequent	First	Additional	Initial	Subsequent	First	Additional	Initial	Subsequent	First	Additional	Initial	Subsequent		
385	D.4.2	Interoffice Transport - Dedicated - DS1 - Facility Termination		\$93.31		\$179.99	\$164.95						\$57.63		\$19.24	\$15.34															
386	D.4.2	Interoffice Transport - Dedicated - DS1 - Facility Termination - Disconnect Only				\$30.54	\$26.97								\$13.07	\$8.71															
387																															
388	D.5	LOCAL CHANNEL - DEDICATED																													
389	D.5.1	Local Channel - Dedicated - 2-Wire Voice Grade		\$26.31		\$389.37	\$66.88						\$24.37		\$28.04	\$14.62															
390	D.5.1	Local Channel - Dedicated - 2-Wire Voice Grade - Disconnect Only				\$68.45	\$5.97								\$10.50	\$5.99															
391	D.5.2	Local Channel - Dedicated - 4-Wire Voice Grade		\$27.48		\$390.25	\$67.75						\$25.26		\$31.06	\$17.63															
392	D.5.2	Local Channel - Dedicated - 4-Wire Voice Grade - Disconnect Only				\$69.32	\$6.85								\$11.37	\$6.66															
393	D.5.7	Local Channel - Dedicated - DS3 - Per Mile		\$9.32									\$3.26																		
394	D.5.8	Local Channel - Dedicated - DS3 - Facility Termination		\$560.39		\$910.45	\$532.19						\$328.38		\$46.10	\$37.90															
395	D.5.8	Local Channel - Dedicated - DS3 - Facility Termination - Disconnect Only				\$223.20	\$156.12								\$14.41	\$9.70															
396	D.5.10	Local Channel - Dedicated - OC3 - Per Mile		\$7.83									\$2.74																		
397	D.5.11	Local Channel - Dedicated - OC3 - Facility Termination		\$940.35		\$974.02	\$412.05						\$583.29		\$33.89	\$29.75															
398	D.5.11	Local Channel - Dedicated - OC3 - Facility Termination - Disconnect Only				\$112.44	\$109.19								\$5.00	\$5.00															
399	D.5.13	Local Channel - Dedicated - OC12 - Per Mile		\$11.18									\$3.91																		
400	D.5.14	Local Channel - Dedicated - OC12 - Facility Termination		\$2.753		\$1,193	\$412.05						\$1,616		\$33.89	\$29.75															
401	D.5.14	Local Channel - Dedicated - OC12 - Facility Termination - Disconnect Only				\$112.44	\$109.19								\$5.00	\$5.00															
402	D.5.16	Local Channel - Dedicated - OC48 - Per Mile		\$38.67									\$12.84																		
403	D.5.17	Local Channel - Dedicated - OC48 - Facility Termination		\$1,944		\$1,193	\$412.05						\$1,041		\$33.89	\$29.75															
404	D.5.17	Local Channel - Dedicated - OC48 - Facility Termination - Disconnect Only				\$112.44	\$109.19								\$5.00	\$5.00															
405	D.5.19	Local Channel - Dedicated - OC48 - Interface OC12 on OC48		\$586.28		\$547.98	\$314.49						\$438.81		0	0															
406	D.5.19	Local Channel - Dedicated - OC48 - Interface OC12 on OC48 - Disconnect Only				\$112.44	\$109.19								0	0															
407	D.5.21	Local Channel - Dedicated - STS-1 - Facility Termination		\$569.67		\$910.45	\$532.19						\$343.01		\$46.10	\$37.89															
408	D.5.21	Local Channel - Dedicated - STS-1 - Facility Termination - Disconnect Only				\$223.20	\$156.12								\$14.41	\$9.70															
409	D.5.23	Local Channel - Dedicated - STS-1 - Per Mile		\$9.32									\$3.26																		
410	D.5.24	Local Channel - Dedicated - DS1		\$42.98		\$357.86	\$309.95						\$32.79		\$41.58	\$21.75															
411	D.5.24	Local Channel - Dedicated - DS1 - Disconnect Only				\$41.46	\$28.51								\$13.42	\$13.42															
412																															
413	D.6	INTEROFFICE TRANSPORT - DEDICATED - DS3																													
414	D.6.1	Interoffice Transport - Dedicated - DS3 - Per Mile		\$4.25									\$1.49																		
415	D.6.2	Interoffice Transport - Dedicated - DS3 - Facility Termination		\$1,130		\$562.06	\$328.16						\$631.57		\$18.50	\$13.96															
416	D.6.2	Interoffice Transport - Dedicated - DS3 - Facility Termination - Disconnect Only				\$112.44	\$109.19								\$13.71	\$9.36															
417																															
418	D.7	INTEROFFICE TRANSPORT - DEDICATED - OC3																													
419	D.7.1	Interoffice Transport - Dedicated - OC3 - Per Mile		\$8.38									\$2.93																		
420	D.7.2	Interoffice Transport - Dedicated - OC3 - Facility Termination		\$3,043		\$876.46	\$314.49						\$1,800		\$18.50	\$13.96															
421	D.7.2	Interoffice Transport - Dedicated - OC3 - Facility Termination - Disconnect Only				\$112.44	\$109.19								\$13.71	\$9.36															
422																															
423	D.8	INTEROFFICE TRANSPORT - DEDICATED - OC12																													
424	D.8.1	Interoffice Transport - Dedicated - OC12 - Per Mile		\$26.91									\$9.42																		
425	D.8.2	Interoffice Transport - Dedicated - OC12 - Facility Termination		\$11,685		\$1,095	\$314.49						\$6,859		\$18.50	\$13.96															
426	D.8.2	Interoffice Transport - Dedicated - OC12 - Facility Termination - Disconnect Only				\$112.44	\$109.19								\$13.71	\$9.36															
427																															
428	D.9	INTEROFFICE TRANSPORT - DEDICATED - OC48																													
429	D.9.1	Interoffice Transport - Dedicated - OC48 - Per Mile		\$34.66									\$12.13																		
430	D.9.2	Interoffice Transport - Dedicated - OC48 - Facility Termination		\$12,554		\$1,095	\$314.49						\$7,583		\$25.59	\$7.90															
431	D.9.2	Interoffice Transport - Dedicated - OC48 - Facility Termination - Disconnect Only				\$112.44	\$109.19								\$18.05	\$4.88															
432	D.9.4	Interoffice Transport - Dedicated - OC48 - Interface OC12 on OC48		\$1,208		\$547.98	\$314.49						\$887.12		\$0	\$0															
433	D.9.4	Interoffice Transport - Dedicated - OC48 - Interface OC12 on OC48 - Disconnect Only				\$112.44	\$109.19								\$0	\$0															
434																															
435	D.10	INTEROFFICE TRANSPORT - DEDICATED - STS-1																													
436	D.10.1	Interoffice Transport - Dedicated - STS-1 - Per Mile		\$4.25									\$1.49																		
437	D.10.2	Interoffice Transport - Dedicated - STS-1 - Facility Termination		\$1,114		\$562.06	\$328.16						\$604.83		\$18.50	\$13.96															
438	D.10.2	Interoffice Transport - Dedicated - STS-1 - Facility Termination - Disconnect Only				\$112.44	\$109.19								\$13.71	\$9.36															
439																															
440	D.12	INTEROFFICE TRANSPORT - DEDICATED - 4-WIRE VOICE GRADE																													
441	D.12.1	Interoffice Transport - Dedicated - 4-Wire Voice Grade - Per Mile		\$0.0100									\$0.0035																		
442	D.12.2	Interoffice Transport - Dedicated - 4-Wire Voice Grade - Facility Termination		\$23.																											

BellSouth Cost Calculator 2.3 - Element Summary Report Comparison of BellSouth and AT&T Proposed Rates (Revised)															
Study Name: Florida Docket No 990649-TP															
State: Florida															
		BellSouth Proposed						AT&T & MCI WorldCom Proposed							
Cost Element	Description	Recurring	Non recurring	Non-Recurring			Recurring	Non recurring	Non-Recurring						
				First	Additional	Initial			Subsequent	First	Additional	Initial	Subsequent		
591 I.0	INTERIM SERVICE PROVIDER NUMBER PORTABILITY														
512															
513 I.1	INTERIM SERVICE PROVIDER NUMBER PORTABILITY - RCF														
514 I.1.1	Service Provider Number Portability - RCF, Per Number Ported	\$2.31	\$0.5203				\$1.79	\$0.5268							
515 I.1.1	Service Provider Number Portability - RCF, Per Number Ported - Disconnect Only		\$0.0564					\$0.0571							
516 I.1.2	Service Provider Number Portability - RCF, Per Additional Path	\$0.8371					\$0.6475								
517															
518 I.2	SERVICE PROVIDER NUMBER PORTABILITY - DID														
519 I.2.1	Service Provider Number Portability - DID, Per Number Ported, Residence		\$0.8689					\$0.8797							
520 I.2.1	Service Provider Number Portability - DID, Per Number Ported, Residence - Disconnect Only		\$0.9423					\$0.9540							
521 I.2.2	Service Provider Number Portability - DID, Per Number Ported, Business		\$0.8689					\$0.8797							
522 I.2.2	Service Provider Number Portability - DID, Per Number Ported, Business - Disconnect Only		\$0.9423					\$0.9540							
523 I.2.4	Service Provider Number Portability - DID, Per Trunk Termination, Initial	\$63.85	\$393.67				\$49.45	\$398.58							
524 I.2.4	Service Provider Number Portability - DID, Per Trunk Termination, Initial - Disconnect Only		\$58.02					\$58.74							
525 I.2.5	Service Provider Number Portability - DID, Per Trunk Termination, Subsequent	\$63.85	\$142.84				\$49.45	\$144.62							
526 I.2.5	Service Provider Number Portability - DID, Per Trunk Termination, Subsequent - Disconnect Only		\$58.02					\$58.74							
527															
528 I.4	SERVICE PROVIDER NUMBER PORTABILITY RIPH														
529 I.4.1	Service Provider Number Portability - RIPH, Functionality, Per Central office		\$165.44					\$167.50							
530 I.4.1	Service Provider Number Portability - RIPH, Functionality, Per Central office - Disconnect Only		\$5.03					\$5.10							
531 I.4.2	Service Provider Number Portability - RIPH, Functionality, Per Rearrangement		\$39.95					\$40.44							
532 I.4.3	Service Provider Number Portability - RI-PH, Per Number Ported	\$3.00	\$0.3952				\$2.32	\$0.4002							
533 I.4.3	Service Provider Number Portability - RI-PH, Per Number Ported - Disconnect Only		\$0.0429					\$0.0434							
534															
535 J.0	OTHER														
536															
537 J.1	DARK FIBER														
538 J.1.2	Dark Fiber, Per Four Fiber Strands, Per Route Mile or Fraction Thereof - Local Channel/Loop	\$59.03		\$1,289	\$277.98		\$17.82	\$97.27	\$23.17						
539 J.1.2	Dark Fiber, Per Four Fiber Strands, Per Route Mile or Fraction Thereof - Local Channel/Loop - Disconnect Only			\$592.25	\$369.22			\$85.24	\$12.85						
540 J.1.3	Dark Fiber, Per Four Fiber Strands, Per Route Mile or Fraction Thereof - Interoffice	\$29.28		\$1,289	\$277.98		\$9.92	\$90.13	\$23.17						
541 J.1.3	Dark Fiber, Per Four Fiber Strands, Per Route Mile or Fraction Thereof - Interoffice - Disconnect Only			\$592.25	\$369.22			\$76.99	\$12.85						
542															
543 J.3	LOOP QUALIFICATION														
544 J.3.1	Loop Qualification Database	\$1.08					\$0.9889								
545 J.3.3	Service Inquiry w/ Loop Make-up		\$189.37					\$0							
546															
547 J.4	LINE SHARING SPLITTER - DATA														
548 J.4.1	Line Sharing Splitter, per System 96 Line Capacity	\$172.02		\$225.55			\$137.64	\$16.44							
549 J.4.1	Line Sharing Splitter, per System 96 Line Capacity - Disconnect Only			\$260.81				\$19.01							
550 J.4.2	Line Sharing Splitter, per System 24 Line Capacity	\$43.01		\$225.55			\$34.46	\$16.44							
551 J.4.2	Line Sharing Splitter, per System 24 Line Capacity - Disconnect Only			\$260.81				\$19.01							
552 J.4.3	Line Sharing Splitter - per Line Activation	\$6.96		\$39.88	\$21.37		\$6.68	\$28.88	\$12.18						
553 J.4.3	Line Sharing Splitter - per Line Activation - Disconnect Only			\$22.68	\$9.68			\$19.78	\$9.70						
554 J.4.4	Line Sharing Splitter - per Subsequent Activity per Line Rearrangement			\$35.60	\$16.50			\$28.05	\$14.99						
555															
556 J.5	ACCESS TO THE DCS														
557 J.5.1	Customer Reconfiguration Establishment			\$2.97				\$3.01							
558 J.5.1	Customer Reconfiguration Establishment - Disconnect Only			\$3.44				\$3.48							
559 J.5.2	DS1 DCS Termination with DS0 Switching	\$28.72		\$51.50	\$39.64		\$24.80	\$52.14	\$40.13						
560 J.5.2	DS1 DCS Termination with DS0 Switching - Disconnect Only			\$31.06	\$24.98			\$31.45	\$25.29						
561 J.5.3	DS1 DCS Termination with DS1 Switching	\$12.23		\$37.23	\$25.36		\$10.67	\$37.89	\$25.68						
562 J.5.3	DS1 DCS Termination with DS1 Switching - Disconnect Only			\$22.81	\$16.73			\$23.09	\$16.93						
563 J.5.4	DS3 DCS Termination with DS1 Switching	\$154.31		\$51.50	\$39.64		\$131.86	\$52.14	\$40.13						
564 J.5.4	DS3 DCS Termination with DS1 Switching - Disconnect Only			\$31.06	\$24.98			\$31.45	\$25.29						
565															
566 K.0	ADVANCED INTELLIGENT NETWORK (AIN) SERVICES														
567															
568 K.1	BELLSOUTH AIN SMS ACCESS SERVICE														
569 K.1.1	AIN SMS Access Service - Service Establishment, Per State, Initial Setup		\$79.52					\$80.51							
570 K.1.1	AIN SMS Access Service - Service Establishment, Per State, Initial Setup - Disconnect Only		\$82.03					\$83.05							
571 K.1.2	AIN SMS Access Service - Port Connection - Dial/Shared Access		\$15.78					\$15.97							
572 K.1.2	AIN SMS Access Service - Port Connection - Dial/Shared Access - Disconnect Only		\$18.32					\$18.55							
573 K.1.3	AIN SMS Access Service - Port Connection - ISDN Access		\$15.78					\$15.97							

BellSouth Cost Calculator 2.3 - Element Summary Report Comparison of BellSouth and AT&T Proposed Rates (Revised)																							
A		B				C	D	E	F	G	H	I	J	K	L	M	N	O					
3 Study Name:		Florida Docket No 990649-TP																					
4 State:		Florida																					
BellSouth Proposed												AT&T & MCI WorldCom Proposed											
7 Cost Element												8	9	10	11	12	13	14	15	16			
Description												Recurring	Non recurring	Non-Recurring				Recurring	Non recurring	Non-Recurring			
														First	Additional	Initial	Subsequent			First	Additional	Initial	Subsequent
637																							
638	P.1	2-WIRE VOICE GRADE LOOP WITH 2-WIRE LINE PORT (RES, BUS, COIN, CENTREX, PBX)																					
639	P.1.1	2-Wire Voice Grade Loop											\$16.46						\$7.34				
640		Zone 1											\$14.65						\$4.90				
641		Zone 2											\$18.38						\$6.86				
642		Zone 3											\$24.32						\$8.46				
643		Zone 4																	\$12.99				
644		Zone 5																	\$19.07				
645		Zone 6																	\$30.18				
646	P.1.2	Exchange Port - 2-Wire Line Port											\$1.43						\$0.6036				
647	P.1.3	2-Wire Voice Grade Loop / Line Port Combination - Nonrecurring Costs - Switch-as-is													\$0.1980	\$0.1980					\$0.2004	\$0.2004	
648	P.1.11	Centrex Common Block - Nonrecurring Costs - Switch-as-is													\$85.38	\$33.43					\$86.44	\$33.85	
649	P.1.13	2-Wire Voice Grade Loop/ Line Port Combination (PBX) Nonrecurring costs - switch-as-is													\$15.94	\$3.83					\$16.14	\$3.88	
650	P.1.17	PBX Subsequent Activity - Change/Rearrange Multiline Hunt Group												\$14.76						\$14.94			
651																							
652	P.3	2-WIRE VOICE GRADE LOOP WITH 2-WIRE DID TRUNK PORT																					
653	P.3.3	2-Wire Voice Grade Loop / 2-Wire DID Trunk Port Combination - Nonrecurring Costs - Switch-as-is													\$14.73	\$3.76					\$14.91	\$3.81	
654	P.3.7	2-Wire DID Subsequent Activity - Add Trunks, Per Trunk												\$53.99						\$54.66			
655																							
656	P.4	2-WIRE ISDN DIGITAL GRADE LOOP WITH 2-WIRE ISDN DIGITAL LINE SIDE PORT																					
657	P.4.1	2-Wire ISDN Digital Grade Loop											\$23.75						\$8.62				
658		Zone 1											\$22.15						\$5.76				
659		Zone 2											\$27.82						\$8.06				
660		Zone 3											\$32.24						\$9.94				
661		Zone 4																	\$15.25				
662		Zone 5																	\$22.39				
663		Zone 6																	\$35.44				
664	P.4.2	Exchange Port - 2-Wire ISDN Line Side Port											\$7.89						\$3.37				
665	P.4.3	2-Wire ISDN Digital Grade Loop / 2-Wire ISDN Line Side Port Combination - Nonrecurring Costs - Switch-as-is													\$86.91	\$54.47				\$87.99	\$55.14		
666																							
667	P.5	4-WIRE DS1 DIGITAL LOOP WITH 4-WIRE ISDN DS1 DIGITAL TRUNK PORT																					
668	P.5.3	4-Wire DS1 Digital Loop / 4-Wire ISDN DS1 Digital Trunk Port Combination - Nonrecurring Costs - Switch-as-is													\$249.35	\$171.34				\$252.45	\$173.47		
669	P.5.5	4-Wire ISDN DS1 Digital Loop / 4-Wire ISDN DS1 Digital Trunk Port Combination - Subsequent Channel Activation - Per Channel											\$29.28						\$29.65				
670	P.5.6	4-Wire DS1 Digital Loop / 4-Wire ISDN DS1 Digital Trunk Port Combination - Subsequent Inward/2-Way Telephone Numbers											\$0.9881						\$1.00				
671	P.5.7	4-Wire DS1 Digital Loop / 4-Wire ISDN DS1 Digital Trunk Port Combination - Subsequent Outward Telephone Numbers											\$23.20						\$23.49				
672	P.5.8	4-Wire DS1 Digital Loop / 4-Wire ISDN DS1 Digital Trunk Port Combination - Subsequent Inward Telephone Numbers											\$46.41						\$46.99				
673																							
674	P.15	4-WIRE DS1 DIGITAL LOOP WITH DDITS PORT																					
675	P.15.3	4-wire DS1 Digital Loop / DDITS Trunk Port Combination - Nonrecurring Costs - Switch-as-is													\$270.37	\$135.13				\$273.73	\$136.80		
676	P.15.5	4-Wire DS1 Digital Loop / DDITS Trunk Port Combination - Subsequent Channel Activation - Per Channel											\$29.19						\$29.55				
677																							
678	P.16	2-WIRE LOOP/ 2 WIRE VOICE GRADE IO TRANSPORT/ 2 WIRE PORT																					
679	P.16.3	2W VG Loop / 2W VG IO Transport / 2W Port Combination - Nonrecurring Costs - Switch-as-is													\$17.10	\$3.76				\$17.32	\$3.81		
680																							
681	P.17	Nonrecurring Cost for Extended Loop or Local Channel and Interoffice Combination																					
682	P.17.1	Nonrecurring Cost for Extended Loop or Local Channel and Interoffice Combination Switch -As-Is													\$11.27	\$11.27				\$10.55	\$6.78		
683	P.17.1	Nonrecurring Cost for Extended Loop or Local Channel and Interoffice Combination Switch -As-Is - Disconnect Only													\$13.03	\$13.03				\$9.58	\$5.23		
684	P.17.4	Nonrecurring Cost - New DS1 Interoffice Facility for Combination Use Only													\$298.12	\$215.88				\$19.24	\$15.34		
685	P.17.4	Nonrecurring Cost - New DS1 Interoffice Facility for Combination Use Only - Disconnect Only													\$72.69	\$32.05				\$13.07	\$8.71		
686	P.17.5	Nonrecurring Cost - New DS1 Interoffice Facility w/ 1/0 MUXing for Combination Use Only													\$422.64	\$242.59				\$23.13	\$19.30		
687	P.17.5	Nonrecurring Cost - New DS1 Interoffice Facility w/ 1/0 MUXing for Combination Use Only - Disconnect Only													\$75.84	\$34.89				\$17.42	\$13.07		
688	P.17.7	Nonrecurring Cost - New DS3 or STS-1 Interoffice Facility for Combination Use Only													\$616.05	\$251.57				\$23.54	\$19.58		
689	P.17.7	Nonrecurring Cost - New DS3 or STS-1 Interoffice Facility for Combination Use Only - Disconnect Only													\$66.84	\$36.75				\$13.07	\$8.71		
690	P.17.8	Nonrecurring Cost - New DS3 or STS-1 w/ 3/1 MUXing Interoffice Facility for Combination Use Only													\$636.33	\$351.37				\$27.85	\$24.06		
691	P.17.8	Nonrecurring Cost - New DS3 or STS-1 w/ 3/1 MUXing Interoffice Facility for Combination Use Only - Disconnect Only													\$84.60	\$43.77				\$17.42	\$13.07		
692	P.17.10	Nonrecurring Cost - New VG Local Loop for Combination Use Only													\$195.63	\$83.64				\$8.17	\$4.07		
693	P.17.10	Nonrecurring Cost - New VG Local Loop for Combination Use Only - Disconnect Only													\$75.66	\$11.26				\$4.70	\$0.9409		
694	P.17.11	Nonrecurring Cost - New DS1 Local Loop for Combination Use Only													\$351.39	\$209.48				\$8.69	\$4.07		
695	P.17.11	Nonrecurring Cost - New DS1 Local Loop for Combination Use Only - Disconnect Only													\$82.85	\$25.81				\$4.70	\$0.9409		
696	P.17.12	Nonrecurring Cost - New DS3 or STS-1 Local Loop for Combination Use Only													\$391.32	\$260.63				\$8.14	\$4.07		
697	P.17.12	Nonrecurring Cost - New DS3 or STS-1 Local Loop for Combination Use Only - Disconnect Only													\$110.76	\$46.93				\$4.70	\$0.9409		
698	P.17.16	Nonrecurring Cost - New Feature Activation for Combination Use Only													\$12.26	\$8.84				\$1.99	\$1.99		
699	P.17.17	Nonrecurring Cost - New DSD IOF for Combination Use Only													\$150.74	\$86.67				\$14.53	\$10.71		

BellSouth Cost Calculator 2.3 - Element Summary Report Comparison of BellSouth and AT&T Proposed Rates (Revised)															
A		B													
3 Study Name:		Florida Docket No 990649-TP													
4 State:		Florida													
5		BellSouth Proposed							AT&T & MCI WorldCom Proposed						
6		Recurring		Non recurring		Non-Recurring			Recurring		Non recurring		Non-Recurring		
7 Cost Element		Description													
8		Recurring	Non recurring	First	Additional	Initial	Subsequent	Recurring	Non recurring	First	Additional	Initial	Subsequent		
700	P.17.17	Nonrecurring Cost - New DSO IOF for Combination Use Only - Disconnect Only													
701				\$71.91	\$32.16					\$9.58	\$5.23				
702	P.50	4-WIRE DS1 LOOP WITH CHANNELIZATION WITH PORT													
703	P.50.1	4-Wire DS1 Loop/Channelization Port Combination - Nonrecurring Costs - Switch-as-is													
704	P.50.4			\$312.68	\$16.85					\$316.56	\$17.06				
705	P.50.5		\$109.98						\$111.34						
706			\$155.31						\$157.24						
707	Q.0	D4 CHANNEL BANKS													
708															
709	Q.1	D4 CHANNEL BANKS CENTRAL OFFICE													
710	Q.1.1		\$124.56						\$102.32						
711	Q.1.3		\$3.08						\$2.53						
712	Q.1.4		\$0.6754						\$0.5549						
713															
714															
715	AT&T & MCI WorldCom Revised Rate Proposal 08/01/00														
716	Populated Cost Element numbers A.2.14, A.2.15, A.3.12 - A.3.15, A.19.1 - A.19.3, and D.5.19														
717	Aligned rate's description and rate proposal for Cost Element numbers B.1.1 - B.1.7														
718	All Loop Recurring rates have been updated: A.1.1, A.1.2, A.2.1, A.2.2, A.2.11, A.2.23 - A.2.25, A.2.29, A.2.30, A.2.32, A.2.40, A.2.42, A.4.1, A.5.1, A.6.1, A.7.1, A.8.1, A.9.1, A.9.2, A.10.1, A.13.1, A.13.7, A.14.1, P.1.1, P.4.1														
719	Original Exhibit JAK-1 filed on 7/31/00 did not reflect the import of BST's Loop Cost Model adjustments into the Cost Calculator.														

A	B	C	D	E	F	G	H	
1	Element Summary Report Comparison of GTE and AT&T Proposed Rates (Revised)							
2								
3	Study Name:	Florida Docket No 990649-TP						
4	State:	Florida						
5								
6								
7	Notes	Description	Recurring	Non recurring	Non-Recurring			
8					First	Additional	Initial	Subsequent
9								
10		SUB-LOOP						
11		Sub-Loop Feeder Per 2-Wire Analog Voice Grade Loop	\$4.14		\$37.13	\$16.72		
12		Zone 1	\$1.16		\$31.88	\$8.29		
13		Zone 2	\$1.78					
14		Zone 3	\$2.98					
15		Zone 4	\$4.04					
16		Zone 5	\$6.10					
17		Zone 6	\$8.22					
18		Zone 7	\$13.16					
19		Zone 8	\$30.98					
20		Sub-Loop Feeder Per 2-Wire Analog Voice Grade Loop - Disconnect Only						
21		Sub-Loop Distribution Per 2-Wire Analog Voice Grade Loop	\$6.73		\$28.14	\$10.10		
22		Zone 1	\$1.89					
23		Zone 2	\$2.89					
24		Zone 3	\$4.85					
25		Zone 4	\$6.57					
26		Zone 5	\$9.91					
27		Zone 6	\$13.36					
28		Zone 7	\$21.40					
29		Zone 8	\$50.35					
30		Sub-Loop Distribution Per 2-Wire Analog Voice Grade Loop - Disconnect Only			\$25.86	\$5.01		
31		Sub-Loop Feeder Per 4-Wire Analog Voice Grade Loop	\$13.03		\$50.00	\$24.81		
32		Zone 1	\$3.67					
33		Zone 2	\$5.60					
34		Zone 3	\$9.39					
35		Zone 4	\$12.72					
36		Zone 5	\$19.19					
37		Zone 6	\$25.87					
38		Zone 7	\$41.42					
39		Zone 8	\$97.49					
40		Sub-Loop Feeder Per 4-Wire Analog Voice Grade Loop - Disconnect Only			\$41.98	\$15.19		
41		Sub-Loop Distribution Per 4-Wire Analog Voice Grade Loop	\$11.73		\$34.99	\$14.65		
42		Zone 1	\$3.30					
43		Zone 2	\$5.04					
44		Zone 3	\$8.45					
45		Zone 4	\$11.45					
46		Zone 5	\$17.27					
47		Zone 6	\$23.29					
48		Zone 7	\$37.29					
49		Zone 8	\$87.76					
50		Sub-Loop Distribution Per 4-Wire Analog Voice Grade Loop - Disconnect Only			\$33.61	\$9.60		
51		Network Interface Device Cross Connect	\$0.59		\$9.54	\$9.54		

A	B	C	D	E	F	G	H
1	Element Summary Report Comparison of GTE and AT&T Proposed Rates (Revised)						
2							
3	Study Name:	Florida Docket No 990649-TP					
4	State:	Florida					
5			AT&T & MCI WorldCom Proposed				
6					Non-Recurring		
7	Notes	Description	Recurring	Non recurring	First	Additional	Initial
8					Subsequent		
52	Note 1	2-Wire Intrabuilding Network Cable (INC)	\$0.5661		\$0.4304	\$0.4304	
53	Note 1	2-Wire Intrabuilding Network Cable (INC) - Disconnect Only					
54	Note 1	4-Wire Intrabuilding Network Cable (INC)	0.9691		\$0.4304	\$0.4304	
55	Note 1	4-Wire Intrabuilding Network Cable (INC) - Disconnect Only					
56		2-Wire Drop	\$1.95				
57		4-Wire Drop	\$2.14				
58		Loop 4-Wire w/NID	\$24.69				
59		DSAL - 56KB	\$36.20				
60		DSAL - DS1	\$108.11				
61							
62		UNBUNDLED LOCAL LOOP					
63							
64		2-WIRE ANALOG VOICE GRADE LOOP					
65		2-Wire Analog Voice Grade Loop	\$10.67		\$21.26	\$12.34	
66		Zone 1	\$3.00				
67		Zone 2	\$4.59				
68		Zone 3	\$7.69				
69		Zone 4	\$10.42				
70		Zone 5	\$15.71				
71		Zone 6	\$21.19				
72		Zone 7	\$33.92				
73		Zone 8	\$79.83				
74		2-Wire Analog Voice Grade Loop - Disconnect Only			\$6.02	\$3.28	
75							
76		4-WIRE ANALOG VOICE GRADE LOOP					
77		4-Wire Analog Voice Grade Loop	\$24.84		\$17.59	\$9.89	
78		Zone 1	\$6.99				
79		Zone 2	\$10.67				
80		Zone 3	\$17.90				
81		Zone 4	\$24.25				
82		Zone 5	\$36.58				
83		Zone 6	\$49.32				
84		Zone 7	\$78.97				
85		Zone 8	\$185.85				
86		4-Wire Analog Voice Grade Loop - Disconnect Only			\$4.10	\$2.73	
87							
88		2-WIRE ISDN DIGITAL GRADE LOOP					
89		2-Wire ISDN Digital Grade Loop	\$12.30		\$22.58	\$13.79	
90		Zone 1	\$3.46				
91		Zone 2	\$5.29				
92		Zone 3	\$8.86				
93		Zone 4	\$12.01				

A	B	C	D	E	F	G	H	
1	Element Summary Report Comparison of GTE and AT&T Proposed Rates (Revised)							
2								
3	Study Name:	Florida Docket No 990649-TP						
4	State:	Florida						
5			AT&T & MCI WorldCom Proposed					
6				Non	Non-Recurring			
7	Notes	Description	Recurring	recurring	First	Additional	Initial	Subsequent
8								
94		Zone 5	\$18.11					
95		Zone 6	\$24.42					
96		Zone 7	\$39.10					
97		Zone 8	\$92.03					
98		2-Wire ISDN Digital Grade Loop - Disconnect Only			\$7.78	\$5.18		
99								
100		2-WIRE ASYMMETRICAL DIGITAL SUBSCRIBER LINE (ADSL) COMPATIBLE LOOP						
101	Note 2	2-Wire Asymmetrical Digital Subscriber Line (ADSL) Compatible Loop	\$10.73		\$20.64	\$12.00		
102		Zone 1	\$3.02					
103		Zone 2	\$4.61					
104		Zone 3	\$7.73					
105		Zone 4	\$10.47					
106		Zone 5	\$15.80					
107		Zone 6	\$21.30					
108		Zone 7	\$34.10					
109		Zone 8	\$80.26					
110		2-Wire Asymmetrical Digital Subscriber Line (ADSL) Compatible Loop - Disconnect Only			\$5.70	\$3.11		
111								
112		2-WIRE HIGH BIT RATE DIGITAL SUBSCRIBER LINE (HDSDL) COMPATIBLE LOOP						
113	Note 2	2-Wire High Bit Rate Digital Subscriber Line (HDSDL) Compatible Loop	\$8.87		\$20.64	\$12.00		
114		Zone 1	\$2.50					
115		Zone 2	\$3.81					
116		Zone 3	\$6.39					
117		Zone 4	\$8.66					
118		Zone 5	\$13.07					
119		Zone 6	\$17.62					
120		Zone 7	\$28.21					
121		Zone 8	\$66.38					
122		2-Wire High Bit Rate Digital Subscriber Line (HDSDL) Compatible Loop - Disconnect Only			\$5.70	\$3.11		
123								
124		4-WIRE HIGH BIT RATE DIGITAL SUBSCRIBER LINE (HDSDL) COMPATIBLE LOOP						
125	Note 2	4-Wire High Bit Rate Digital Subscriber Line (HDSDL) Compatible Loop	\$15.26		\$22.43	\$13.79		
126		Zone 1	\$4.29					
127		Zone 2	\$6.56					
128		Zone 3	\$11.00					
129		Zone 4	\$14.89					
130		Zone 5	\$22.47					
131		Zone 6	\$30.30					
132		Zone 7	\$48.50					
133		Zone 8	\$114.15					
134		4-Wire High Bit Rate Digital Subscriber Line (HDSDL) Compatible Loop - Disconnect Only			\$7.94	\$5.29		
135								
136		4-WIRE DS1 DIGITAL LOOP						

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1	Element Summary Report Comparison of GTE and AT&T Proposed Rates (Revised)							
2								
3	Study Name:	Florida Docket No 990649-TP						
4	State:	Florida						
5			AT&T & MCI WorldCom Proposed					
6				Non	Non-Recurring			
7	<u>Notes</u>	<u>Description</u>	<u>Recurring</u>	recurring	<u>First</u>	<u>Additional</u>	<u>Initial</u>	<u>Subsequent</u>
8								
137		4-Wire DS1 Digital Loop	\$95.17		\$30.56	\$23.54		
138		Zone 1	\$26.78					
139		Zone 2	\$40.90					
140		Zone 3	\$68.58					
141		Zone 4	\$92.91					
142		Zone 5	\$140.16					
143		Zone 6	\$188.97					
144		Zone 7	\$302.55					
145		Zone 8	\$712.06					
146		4-Wire DS1 Digital Loop - Disconnect Only			\$17.77	\$13.42		
147								
148		4-WIRE DS3 DIGITAL LOOP						
149		4-Wire DS3 Digital Loop	\$593.56		\$49.36	\$37.90		
150		Zone 1	\$167.01					
151		Zone 2	\$255.06					
152		Zone 3	\$427.75					
153		Zone 4	\$579.44					
154		Zone 5	\$874.14					
155		Zone 6	\$1,178.59					
156		Zone 7	\$1,886.98					
157		Zone 8	\$4,441.01					
158		4-Wire D31 Digital Loop - Disconnect Only			\$18.18	\$9.70		
159								
160		4-WIRE 19, 56 OR 64 Kbps DIGITAL GRADE LOOP						
161	Note 2	4-Wire 19, 56 or 64 Kbps Digital Grade Loop	\$25.70		\$23.87	\$14.80		
162		Zone 1	\$7.23					
163		Zone 2	\$11.04					
164		Zone 3	\$18.52					
165		Zone 4	\$25.09					
166		Zone 5	\$37.84					
167		Zone 6	\$51.02					
168		Zone 7	\$81.69					
169		Zone 8	\$192.27					
170		4-Wire 19, 56 or 64 Kbps Digital Grade Loop - Disconnect Only			\$8.93	\$5.96		
171								
172		2-WIRE COPPER LOOP						
173	Note 2	2-Wire Copper Loop	\$10.73		\$26.43	\$16.27		
174		Zone 1	\$3.02					
175		Zone 2	\$4.61					
176		Zone 3	\$7.73					
177		Zone 4	\$10.47					
178		Zone 5	\$15.80					
179		Zone 6	\$21.30					

A	B	C	D	E	F	G	H
	Element Summary Report Comparison of GTE and AT&T Proposed Rates (Revised)						
1							
2							
3	Study Name:	Florida Docket No 990649-TP					
4	State:	Florida					
5			AT&T & MCI WorldCom Proposed				
6				Non	Non-Recurring		
7	Notes	Description	Recurring	recurring	First	Additional	Initial
8							Subsequent
223		COMMON TRANSPORT					
224		Common Transport - Per Mile, Per MOU	\$0.000001				
225		Common Transport - Facilities Termination Per MOU	\$0.000069				
226							
227		INTEROFFICE TRANSPORT - DEDICATED - VOICE GRADE					
228		Interoffice Transport - Dedicated - 2-Wire Voice Grade - Per Mile	\$0.03				
229		Interoffice Transport - Dedicated - 2-Wire Voice Grade - Facility Termination	\$6.61		\$15.13	\$10.55	
230		Interoffice Transport - Dedicated - 2-Wire Voice Grade - Facility Termination - Disconnect Only			\$9.58	\$5.23	
231							
232		INTEROFFICE TRANSPORT - DEDICATED - DS0 - 56/64 KBPS					
233	Note 2	Interoffice Transport - Dedicated - DS0 - Per Mile	\$0.03				
234	Note 2	Interoffice Transport - Dedicated - DS0 - Facility Termination	\$4.10		\$18.15	\$13.56	
235		Interoffice Transport - Dedicated - DS0 - Facility Termination - Disconnect Only			\$13.07	\$8.71	
236							
237		INTEROFFICE TRANSPORT - DEDICATED - DS1					
238		Interoffice Transport - Dedicated - DS1 - Per Mile	\$0.50				
239		Interoffice Transport - Dedicated - DS1 - Facility Termination	\$16.64		\$19.24	\$15.34	
240		Interoffice Transport - Dedicated - DS1 - Facility Termination - Disconnect Only			\$13.07	\$8.71	
241							
242		INTEROFFICE TRANSPORT - DEDICATED - DS3					
243		Interoffice Transport - Dedicated - DS3 - Per Mile	\$5.88				
244		Interoffice Transport - Dedicated - DS3 - Facility Termination	\$97.80		\$18.50	\$13.96	
245		Interoffice Transport - Dedicated - DS3 - Facility Termination - Disconnect Only			\$13.71	\$9.36	
246							
247		INTEROFFICE TRANSPORT - DEDICATED - OC3					
248	Note 1	Interoffice Transport - Dedicated - OC3 - Per Mile	\$2.93				
249	Note 1	Interoffice Transport - Dedicated - OC3 - Facility Termination	\$1,800		\$18.50	\$13.96	
250		Interoffice Transport - Dedicated - OC3 - Facility Termination - Disconnect Only			\$13.71	\$9.36	
251							
252		INTEROFFICE TRANSPORT - DEDICATED - OC12					
253	Note 1	Interoffice Transport - Dedicated - OC12 - Per Mile	\$9.42				
254	Note 1	Interoffice Transport - Dedicated - OC12 - Facility Termination	\$6,859		\$18.50	\$13.96	
255		Interoffice Transport - Dedicated - OC12 - Facility Termination - Disconnect Only			\$13.71	\$9.36	
256							
257		INTEROFFICE TRANSPORT - DEDICATED - OC48					
258	Note 1	Interoffice Transport - Dedicated - OC48 - Per Mile	\$12.13				
259	Note 1	Interoffice Transport - Dedicated - OC48 - Facility Termination	\$7,583		\$25.59	\$7.90	
260		Interoffice Transport - Dedicated - OC48 - Facility Termination - Disconnect Only			\$18.05	\$4.98	
261	Note 1	Interoffice Transport - Dedicated - OC48 - Interface OC12 on OC48	\$887.12				
262		Interoffice Transport - Dedicated - OC48 - Interface OC12 on OC48 - Disconnect Only					
263							
264		INTEROFFICE TRANSPORT - DEDICATED - STS-1					
265	Note 1	Interoffice Transport - Dedicated - STS-1 - Per Mile	\$1.49				

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1	Element Summary Report Comparison of GTE and AT&T Proposed Rates (Revised)						
2							
3	Study Name:	Florida Docket No 990649-TP					
4	State:	Florida					
5			AT&T & MCI WorldCom Proposed				
6			Recurring	Non recurring	Non-Recurring		
7	Notes	Description			First	Additional	Initial
8							
309		CCS7 SIGNALING TRANSPORT					
310		SS7 DSAT - 56 Kb Facility per ALM	\$0.58				
311		SS7 DSAL - per 56 Kb Link	\$36.33	\$18.01			
312		SS7, Per 56Kbps Signaling Link - Disconnect Only		\$14.42			
313		CCS7 Signaling Termination, Per STP Port	\$169.64				
314		SS7 DSAT - DS1 Facility per ALM	\$6.88				
315		SS7 DSAL - per DS1 Link	\$107.46	\$18.01			
316		SS7, Per DS1 Signaling Link - Disconnect Only		\$14.42			
317							
318		CALLING NAME (CNAM) DATABASE (DB) SERVICE					
319		CNAM Query per MOU	\$0.000223				
320		SS7 Query Setup - CNAM Query Group	\$0.000150				
321		SS7 Query Transport - CNAM Query Transport	\$0.000001				
322							
323		LNP QUERY SERVICE					
324		LNP Query per MOU	\$0.0008387				
325							
326		SELECTIVE ROUTING					
327							
328		SELECTIVE ROUTING (INTERIM SOLUTION LINE CLASS CODES)					
329	Note 1	Selective Routing Per Unique Line Class Code Per Request Per Switch		\$17.12			
330		Selective Routing Per Unique Line Class Code Per Request Per Switch - Disconnect Only					
331							
332		INTERIM SERVICE PROVIDER NUMBER PORTABILITY					
333							
334		INTERIM SERVICE PROVIDER NUMBER PORTABILITY - RCF					
335	Note 1	Service Provider Number Portability - RCF, Per Number Ported	\$1.79	\$0.5268			
336		Service Provider Number Portability - RCF, Per Number Ported - Disconnect Only		\$0.0571			
337	Note 1	Service Provider Number Portability - RCF, Per Additional Path	\$0.6475				
338							
339		SERVICE PROVIDER NUMBER PORTABILITY - DID					
340		Service Provider Number Portability - DID, Per Number Ported, Residence		\$0.8797			
341		Service Provider Number Portability - DID, Per Number Ported, Residence - Disconnect Only		\$0.9540			
342		Service Provider Number Portability - DID, Per Number Ported, Business		\$0.8797			
343		Service Provider Number Portability - DID, Per Number Ported, Business - Disconnect Only		\$0.9540			
344	Note 1	Service Provider Number Portability - DID, Per Trunk Termination, Initial	\$49.45	\$398.56			
345		Service Provider Number Portability - DID, Per Trunk Termination, Initial - Disconnect Only		\$58.74			
346	Note 1	Service Provider Number Portability - DID, Per Trunk Termination, Subsequent	\$49.45	\$144.62			
347		Service Provider Number Portability - DID, Per Trunk Termination, Subsequent - Disconnect Only		\$58.74			
348							
349		SERVICE PROVIDER NUMBER PORTABILITY RIPH					
350		Service Provider Number Portability - RIPH, Functionality, Per Central office		\$167.50			
351		Service Provider Number Portability - RIPH, Functionality, Per Central office - Disconnect Only		\$5.10			

A	B	C	D	E	F	G	H	
1	Element Summary Report Comparison of GTE and AT&T Proposed Rates (Revised)							
2								
3	Study Name:	Florida Docket No 990649-TP						
4	State:	Florida						
5			AT&T & MCI WorldCom Proposed					
6				Non	Non-Recurring			
7	Notes	Description	Recurring	recurring	First	Additional	Initial	Subsequent
8								
352		Service Provider Number Portability - RIPH, Functionality, Per Rearrangement		\$40.44				
353	Note 1	Service Provider Number Portability - RI-PH, Per Number Ported	\$2.32	\$0.4002				
354		Service Provider Number Portability - RI-PH, Per Number Ported - Disconnect Only		\$0.0434				
355								
356		OTHER						
357								
358		DARK FIBER						
359	Note 1	Dark Fiber, Per Four Fiber Strands, Per Route Mile or Fraction Thereof - Local Channel/Loop	\$17.82		\$97.27	\$23.17		
360		Dark Fiber, Per Four Fiber Strands, Per Route Mile or Fraction Thereof - Local Channel/Loop - Disconnect Only			\$85.24	\$12.85		
361	Note 1	Dark Fiber, Per Four Fiber Strands, Per Route Mile or Fraction Thereof - Interoffice	\$9.92		\$90.13	\$23.17		
362		Dark Fiber, Per Four Fiber Strands, Per Route Mile or Fraction Thereof - Interoffice - Disconnect Only			\$76.99	\$12.85		
363								
364		LINE SHARING SPLITTER - DATA						
365	Note 1	Line Sharing Splitter, per System 96 Line Capacity	\$137.84		\$16.44			
366		Line Sharing Splitter, per System 96 Line Capacity - Disconnect Only			\$19.01			
367	Note 1	Line Sharing Splitter, per System 24 Line Capacity	\$34.46		\$16.44			
368		Line Sharing Splitter, per System 24 Line Capacity - Disconnect Only			\$19.01			
369	Note 1	Line Sharing Splitter - per Line Activation	\$6.68		\$26.88	\$12.16		
370		Line Sharing Splitter - per Line Activation - Disconnect Only			\$19.76	\$9.70		
371		Line Sharing Splitter - per Subsequent Activity per Line Rearrangement			\$28.05	\$14.99		
372								
373		ACCESS TO THE DCS						
374	Note 1	Customer Reconfiguration Establishment			\$3.01			
375		Customer Reconfiguration Establishment - Disconnect Only			\$3.48			
376	Note 1	DS1 DCS Termination with DS0 Switching	\$24.80		\$52.14	\$40.13		
377		DS1 DCS Termination with DS0 Switching - Disconnect Only			\$31.45	\$25.29		
378	Note 1	DS1 DCS Termination with DS1 Switching	\$10.67		\$37.69	\$25.68		
379		DS1 DCS Termination with DS1 Switching - Disconnect Only			\$23.09	\$16.93		
380	Note 1	DS3 DCS Termination with DS1 Switching	\$131.86		\$52.14	\$40.13		
381		DS3 DCS Termination with DS1 Switching - Disconnect Only			\$31.45	\$25.29		
382								
383								
384		Expanded Interconn Srv Conn DS0/VG	\$0.19					
385		Expanded Interconn Srv Conn DS1	\$4.41					
386		Expanded Interconn Srv Conn DS3	\$24.29					
387								
388								
389	Note 3	UNBUNDLED LOOP COMBINATIONS						
390								
391		UNE PLATFORM (Loop + Port)						
392		Basic Analog	\$12.35		\$0.2004	\$0.2004		
393		ISDN BRI	\$20.96		\$0.2004	\$0.2004		

A	B	C	D	E	F	G	H	
1	Element Summary Report Comparison of GTE and AT&T Proposed Rates (Revised)							
2								
3	Study Name:	Florida Docket No 990649-TP						
4	State:	Florida						
5			AT&T & MCI WorldCom Proposed					
6				Non	Non-Recurring			
7	Notes	Description	Recurring	recurring	First	Additional	Initial	Subsequent
8								
394		ISDN PRI	\$134.28		\$0.2004	\$0.2004		
395		DS1	\$135.35		\$0.2004	\$0.2004		
396								
397	Note 4	ENHANCED EXTENDED LINK						
398	Note 5	2-Wire voice Grade Loop, DS0/I Mux	\$152.40					
399	Note 5	DS1 Loop and Jumper	\$99.58					
400	Note 5	DS1 Loop,DS3/I Mux, DS3 Interoffice Transport	\$582.58					
401								
402								
403								
404	Note 1:	AT&T & MCI WorldCom rate based on Revised BST proposal until GTE can submit own supporting cost study.						
405	Note 2:	AT&T & MCI WorldCom rate based on Revised BST proposal's ratio of same UNE to 2-W Voice Grade, until GTE can submit own supporting cost study.						
406	Note 3:	Loop portion of UNE combination requires deaveraging.						
407	Note 4:	Any UNE Combination not addressed will be based on the sum of parts until GTE can submit own supporting cost study..						
408	Note 5:	NRC pending further analysis.						

	A	B	C	D	E	F	G	H	I	J	K	L	M
1	Florida												
2	NONRECURRING WORKTIMES												
3	Study Period: 2000-2002				ADJUSTED								
4													
5	Element D.5.1				First	First	Additional	Additional					
6	Item/Description				Install	Disconnect	Install	Disconnect					
7	Work Group	Description	JFC / JG / WS	Source	Time Hrs	Time Hrs	Time Hrs	Time Hrs	BST Defaults				
8													
9	NTWK PLUG-IN ADMIN (PICS)	Engineering	3A2X	Network	0.0033	0.0033	0.0000	0.0000	0.0333	0.0333	0.0000	0.0000	
10													
11	CKT PROV GRP (CPG)	Engineering	4N4X	Network	0.0957	0.0123	0.0000	0.0000	0.9566	0.1233	0.0000	0.0000	
12													
13	NTWK SVS CLERICAL	Connect & Test	2700	Network	0.0000	0.0000	0.0000	0.0000	0.4605	0.1765	0.0000	0.0000	
14	CO INSTALL & MTCE FIELD	Connect & Test	431X	Network	0.3167	0.0980	0.2333	0.0980	2.4335	0.0980	0.5458	0.0980	
15	CO INSTALL MTC & ADMIN SW	Connect & Test	432X	Network	0.0383	0.0000	0.0000	0.0000	0.3833	0.0000	0.0000	0.0000	
16	NTWK SVS CLERICAL	Connect & Test	2700	Network	0.0000	0.0000	0.0000	0.0000	0.2666	0.0000	0.0000	0.0000	
17	ACC CUST ADV CTR (UNEC)	Connect & Test	4AXX	Network	0.0000	0.0000	0.0000	0.0000	0.7666	0.0000	0.0000	0.0000	
18	INST & MTCE-SP SVC (SSIM)	Connect & Test	411X	Network	0.1667	0.0833	0.0833	0.0153	3.1835	0.8930	0.8678	0.0153	
19													
20	INST & MTCE-SP SVC (SSIM)	Travel	411X	Network	0.0000	0.0000	0.0000	0.0000	0.3000	0.0000	0.0000	0.0000	
21													
22	COST ELEMENT LIFE IN MONTHS	43											
23													
24	Assumes Engineering manual work at a fallout of: 10%												
25	UNEC/ACAC and LCSC are intermediary work groups not utilized in BST's own processing.												
26	Clerical work is inefficient in mechanized process (e.g., CLEC should have direct OSS access).												
27	CO I&M - 5 minutes to process and complete order, 6 minutes to install x-connect, 5 minutes to test, 3 minutes to tag.												
28	SSIM - 5 minutes to process and complete order, 5 minutes to test.												
29	Local Channel Infrastructure is all fiber to staffed CO. No incremental Travel required.												

A	B	C	D	E	F	G	H	I	J	K	L	M	
1	Florida												
2	NONRECURRING WORKTIMES												
3	Study Period: 2000-2002												
4													
5	Element #: D.5.2				First	First	Additional	Additional					
6	Item/Description				Install	Disconnect	Install	Disconnect					
7	Work Group	Description	JFC / JG / WS	Source	Time Hrs	Time Hrs	Time Hrs	Time Hrs		BST Defaults			
8													
9	NTWK PLUG-IN ADMIN (PICS)	Engineering	3A2X	Network	0.0033	0.0033	0.0000	0.0000		0.0333	0.0333	0.0000	0.0000
10													
11	CKT PROV GRP (CPG)	Engineering	4N4X	Network	0.0957	0.0123	0.0000	0.0000		0.9566	0.1233	0.0000	0.0000
12													
13	NTWK SVS CLERICAL	Connect & Test	2700	Network	0.0000	0.0000	0.0000	0.0000		0.4605	0.1765	0.0000	0.0000
14	CO INSTALL & MTCE FIELD	Connect & Test	431X	Network	0.3833	0.1148	0.3000	0.1148		2.4530	0.1148	0.5652	0.1148
15	CO INSTALL MTC & ADMIN SW	Connect & Test	432X	Network	0.0383	0.0000	0.0000	0.0000		0.3833	0.0000	0.0000	0.0000
16	NTWK SVS CLERICAL	Connect & Test	2700	Network	0.0000	0.0000	0.0000	0.0000		0.2666	0.0000	0.0000	0.0000
17	ACC CUST ADV CTR (UNEC)	Connect & Test	4AXX	Network	0.0000	0.0000	0.0000	0.0000		0.7666	0.0000	0.0000	0.0000
18	INST & MTCE-SP SVC (SSIM)	Connect & Test	411X	Network	0.1667	0.0833	0.0833	0.0153		3.1835	0.8930	0.8678	0.0153
19													
20	INST & MTCE-SP SVC (SSIM)	Travel	411X	Network	0.0000	0.0000	0.0000	0.0000		0.3000	0.0000	0.0000	0.0000
21													
22	COST ELEMENT LIFE IN MONTHS	43											
23													
24	Assumes Engineering manual work at a fallout of:		10%										
25	UNEC/ACAC and LCSC are intermediary work groups not utilized in BST's own processing.												
26	Clerical work is inefficient in mechanized process (e.g., CLEC should have direct OSS access).												
27	CO I&M - 5 minutes to process and complete order, 10 minutes to install x-connect, 5 minutes to test, 3 minutes to tag.												
28	SSIM - 5 minutes to process and complete order, 5 minutes to test.												
29	Local Channel Infrastructure is all fiber to staffed CO. No incremental Travel required.												

	A	B	C	D	E	F	G	H	I	J	K	L	M	N
1	Florida													
2	800 Access Ten Digit Screening Service													
3	Study Period: 01/2000-12/2002													
4														
5														
6														
7	Item/Description	JFC	Source	Connect-w/1 NRC	Disconnect-w/1 NRC	Connect-First	Connect-Additional	Disconnect-First	Disconnect-Additional	BST Default				
8	Labor													
9	E.1.2													
10	800 Number Reservation													
11	Per 800 Number Reserved													
12	Connect & Test	432X	Network			0.010	0.002				0.100	0.017		
13														
14														
15	E.1.3													
16	Established WO POTS Translations													
17	Per 800 Number													
18	Connect & Test	432X	Network			0.013	0.002	0.012	0.002		0.133	0.017	0.117	0.017
19	Connect & Test	410X	Network			0.012	0.002	0.003	0.000		0.117	0.017	0.033	0
20														
21	E.1.4													
22	Established With POTS Translations													
23	Per 800 Number													
24	Connect & Test	432X	Network			0.013	0.002	0.012	0.002		0.133	0.017	0.117	0.017
25	Connect & Test	410X	Network			0.012	0.002	0.003	0.000		0.117	0.017	0.033	0
26														
27														
28	E.1.5													
29	Customized Area of Service													
30	Per 800 Number													
31	Connect & Test	432X	Network			0.010	0.005				0.100	0.050		
32														
33														
34	E.1.6													
35	Multiple InterLATA CXR Routing													
36	Per CXR Requested per 800 Number													
37	Connect & Test	432X	Network			0.012	0.007				0.117	0.067		
38														
39														
40	E.1.7													
41	Change Charge													
42	Per Request													
43	Connect & Test	432X	Network			0.012	0.002				0.117	0.017		
44														
45														
46	E.1.8													
47	Call Handling & Destination Features													
48	Connect & Test	432X	Network			0.010					0.100			
49														
50														
51	800 Database connectivity have all been capitalized and should not require any I&M Admin work. Provided allowance for fall						10%							

	A	B	C	D	E	F	G	H	I	J	K	L	M
1	BellSouth Region												
2	Non Recurring Labor												
3	Study Period: 01/2000 - 12/2002				ADJUSTED								
4													
5	Element #: D.3				First	First	Additional	Additional					
6	Item/Description				Install	Disconnect	Install	Disconnect					
7	Work Group	Description	JFC/JG/WS	Source	Time Hrs	Time Hrs	Time Hrs	Time Hrs		BST Default			
8													
9	ACCESS CUSTOMER ADVOCATE CENTER (UNEC)	Connect & Test	4AXX	Network	0.0000	0.0000	0.0000	0.0000		0.0600	0.1800	0.0600	0.1800
10	CIRCUIT PROVISIONING GROUP (CPG)	Engineering	4N4X	Network	0.0190	0.0000	0.0000	0.0000		0.1900	0.1280	0.0000	0.0000
11	WORK MANAGEMENT CENTER	Connect & Test	4WXX	Network	0.0000	0.0000	0.0000	0.0000		0.2500	0.0000	0.0500	0.0000
12	NETWORK PLANNING & ENGINEERING (PICS)	Engineering	3A2X	Network	0.0033	0.0000	0.0000	0.0000		0.0333	0.0000	0.0000	0.0000
13	CO INSTALL & MTCE CKT & FAC (NTEL)	Connect & Test	431X	Network	0.3833	0.2500	0.3000	0.1667		0.4160	0.3330	0.1660	0.0830
14	ACCESS CUSTOMER ADVOCATE CENTER (UNEC)	Connect & Test	4AXX	Network	0.0000	0.0000	0.0000	0.0000		1.0600	0.0000	1.0600	0.0000
15													
16													
17	Cost element Life (Months) =	43		Network									
18													
19	Assumes Engineering manual work at a fallout of 10% Install only												
20	UNEC/AGAC are intermediary work groups not utilized in BST's own processing.												
21	CO I&M - 5 minutes to process and complete order. 10 minutes to install x-connect, 5 minutes to test, 3 minutes to tag.												
22	SONET Infrastructure												

	A	B	C	D	E	F	G	H	I	J	K	L	M	N
1	Florida													
2	Non Recurring Labor													
3	Study Period: 01/2000-12/2002				ADJUSTED									
4														
5	Element #: A.18				First	First	Additional	Additional						
6	Item/Description				Install	Disconnect	Install	Disconnect						
7	Work Group	Description	JFC / JG / WS	Source	Time Hrs	Time Hrs	Time Hrs	Time Hrs	BST Default					
8														
9														
10	Circuit Provisioning Group (CPG)	Engineering	4N4X	Network	0.0133	0.0000	0.0000	0.0000	0.1333	0.0333	0.0000	0.0000		
11	Work Management Center (WMC)	Connect & Test	4WXX	Network	0.0000	0.0000	0.0000	0.0000	0.2500	0.0000	0.0500	0.0000		
12	Ntwk & Eng Planning (FG20)	Engineering	34XX	Network	0.0000	0.0000	0.0000	0.0000	1.0000	0.0000	0.1667	0.0000		
13														
14	Acc Cust Advocate Cntr (UNEC)	Connect & Test	4AXX	Network	0.0000	0.0000	0.0000	0.0000	0.0600	0.1800	0.0600	0.1800		
15	Circuit Provisioning Group (CPG)	Engineering	4N4X	Network	0.0492	0.0000	0.0492	0.0000	0.4917	0.0250	0.4917	0.0250		
16	Network Plug-in Administration (PICS)	Engineering	3A2X	Network	0.0050	0.0000	0.0500	0.0000	0.0500	0.0000	0.0500	0.0000		
17				Network										
18	CO Install & Mtce Field - Ckt & Fac	Connect & Test	431X	Network	0.3833	0.0833	0.3000	0.0833	0.3333	0.1667	0.3333	0.1667		
19	Acc Cust Advocate Cntr (UNEC)	Connect & Test	4AXX	Network	0.0000	0.0000	0.0000	0.0000	1.9000	0.0000	1.9000	0.0000		
20														
21														
22														
23														
24														
25	Network Plug-in Administration (PICS)	Engineering	3A2X	Network	0.0050	0.0000	0.0050	0.0000	0.0500	0.0000	0.0500	0.0000		
26														
27	CO Install & Mtce Field - Ckt & Fac	Connect & Test	431X	Network	0.2500	0.0000	0.1667	0.0000	0.2500	0.0000	0.1667	0.0000		
28														
29														
30														
31	Network & Engineering planning part of recurring rate.													
32	CPG and PICS fallout.				10%	Install only								
33	UNEC/ACAG and LCSC are intermediary work groups not utilized in BST's own processing.													
34	CO I&M - 5 minutes to process and complete order; 10 minutes to install interface card; 5 minutes to test; 3 minutes to tag.													
35	Maximum of 25 entries per Cost Element #													

	A	B	C	D	E	F	G
1	Florida						
2	P.1.11 Centrex Common Block Nonrecurring Costs Switch as is						
3	Study Period: 01/2000-12/2002						
4					ADJUSTED		
5	Element #: P.1.11						
6	Item/Description						
7	Description	Function	JFC/JG/WS	Source	Amount		BST Defau
8							
9	Nonrecurring (Labor) Inputs						
10	Worktimes (Hours) by JFC			Network			
11							
12	First Port - Install						
13	Total Customer Point of Contact - LCSC	Service Order	230X		0.0000		2.8333
14	Manual Service Order Adjustment	N.1.2			0.0000		0.6667
15	Net Customer Point of Contact - LCSC	Service Order	230X	Ln13 - Ln14	0.0000		2.1667
16	WS10 Clerk - LCSC	Service Order	WS10		0.0000		0.5000
17							
18	Additional Ports - Install						
19	Customer Point of Contact - LCSC	Service Order	230X		0.0000		1.0000
20	WS10 Clerk - LCSC	Service Order	WS10		0.0000		0.0000
21							
22							
23	Location Life (Months)					49	
24							
25							
26							
27							
28	Assumes Mechanized order. LCSC is intermediary workgroup not in BST own provisioning process.						

	A	B	C	D	E	F	G	
1	Florida							
2	P.1.13 2-Wire Voice Grade Loop/Line Port Combination (PBX) Nonrecurring Costs Switch as is							
3	Study Period: 01/2000-12/2002							
4					ADJUSTED			
5	Element #: P.1.13							
6	Item/Description							
7	Description	Function	JFC/JG/WS	Source	Amount		BST Default	
8								
9	Nonrecurring (Labor) Inputs							
10	Worktimes (Hours) by JFC			Network				
11								
12	First Port - Install							
13	Address and Facility	Connect	4M1X		0.0035		0.0035	
14	Circuit Provisioning Group	Engineering	4N4X		0.0076		0.1517	
15	Recent Change Line Translations	Connect	4N1X		0.0018		0.0018	
16	UNE Center	Connect	4AXX		0.0000		0.2500	
17								
18	Additional Ports - Install							
19	Address and Facility	Connect	4M1X		0.0000		0.0000	
20	Circuit Provisioning Group	Engineering	4N4X		0.0052		0.1042	
21	Recent Change Line Translations	Connect	4N1X		0.0018		0.0018	
22	UNE Center	Connect	4AXX		0.0000		0.0000	
23								
24								
25	Location Life (Months)					49		
26								
27								
28								
29	CPG Fallout:		5%					
30	UNEC/ACAG and LCSC are intermediary work groups not utilized in BST's own processing							

	A	B	C	D	E	F	G
1	Florida						
2	P.1.17 PBX Subsequent Activity - Change/Rearrange Multiline Hunt Group						
3	Study Period: 01/2000-12/2002						
4					ADJUSTED		
5	Element #: P.1.17						
6	Item/Description						
7	Description	Function	JFC/JG/WS	Source	Amount		BST Default
8							
9	Nonrecurring (Labor) Inputs						
10	Worktimes (Hours) by JFC			Network			
11							
12	First Port - Install						
13	Address and Facility	Connect & Test	4M1X		0.0035		0.0416
14	Circuit Provisioning Group	Engineering	4N4X		0.0040		0.0800
15	Recent Change Line Translations	Connect & Test	4N1X		0.0018		0.0018
16	UNE Center	Connect & Test	4AXX		0.0000		0.2500
17							
18	Additional Ports - Install						
19	Address and Facility	Connect & Test	4M1X		0.0000		0.0000
20	Circuit Provisioning Group	Engineering	4N4X		0.0025		0.0500
21	Recent Change Line Translations	Connect & Test	4N1X		0.0018		0.0018
22	UNE Center	Connect & Test	4AXX		0.0000		0.0000
23							
24	Location Life (Months)				49		
25							
26							
27	CPG Fallout:	5%					
28	UNEC/ACAC and LCSC are intermediary work groups not utilized in BST's own processing.						

	A	B	C	D	E	F	G
1	Florida						
2	P.3.3 2-WireVoice Grade Loop / 2-Wire DID Trunk Port Combination - Nonrecurring Costs Switch as is						
3	Study Period: 01/2000-12/2002						
4					ADJUSTED		
5	Element #: P.3.3						
6	Item/Description						
7	Description	Function	JFC/JG/WS	Source	Amount		BST Default
8							
9	Nonrecurring (Labor) Inputs						
10	Worktimes (Hours) by JFC			Network			
11							
12	First Port - Install						
13	Address and Facility	Connect	4M1X		0.0035		0.0035
14	Circuit Provisioning Group	Engineering	4N4X		0.0060		0.1200
15	UNE Center	Connect	4AXX		0.0000		0.2500
16							
17	Additional Ports - Install						
18	Address and Facility	Connect	4M1X		0.0000		0.0000
19	Circuit Provisioning Group	Engineering	4N4X		0.0052		0.1042
20	UNE Center	Connect	4AXX		0.0000		0.0000
21							
22							
23	Location Life (Months)				49		
24							
25							
26							
27							
28	CPG Fallout: 5%						
29	UNEC/ACAC and LCSC are intermediary work groups not utilized in BST's own processing.						

	A	B	C	D	E	F	G
1	Florida						
2	P.3.7 2-Wire DID Subsequent Activity - Add Trunks, per Trunk						
3	Study Period: 01/2000-12/2002						
4					ADJUSTED		
5	Element #: P.3.7						
6	Item/Description		JFC/JG/WS	Source	Amount		BST Defaults
7	Description	Function					
8							
9	Nonrecurring (Labor) Inputs			Network			
10	Worktimes (Hours) by JFC						
11							
12	First Port - Install						
13	Address and Facility Inventory Group	Connect & Test	4M1X		0.0035		0.0583
14	Switch and Trunk Based Translations	Connect & Test	4N2X		0.0050		0.1000
15	Central Office Install & Maintenance, Circuit & Facility	Connect & Test	431X		0.4200		0.4200
16	Circuit Provisioning Group	Engineering	4N4X		0.0048		0.0967
17	Line & Number Administration	Connect & Test	2730		0.0333		0.0333
18	UNE Center	Connect & Test	4AXX		0.0000		0.2500
19	Outside Plant Engineering	Connect & Test	32XX		0.0000		0.1000
20	Work Management Center	Connect & Test	4WXX		0.0000		0.2500
21							
22	Additional Ports - Install						
23	Address and Facility Inventory Group	Connect & Test	4M1X				
24	Switch and Trunk Based Translations	Connect & Test	4N2X				
25	Central Office Install & Maintenance, Circuit & Facility	Connect & Test	431X				
26	Circuit Provisioning Group	Engineering	4N4X				
27	Line & Number Administration	Connect & Test	2730				
28	UNE Center	Connect & Test	4AXX				
29	Outside Plant Engineering	Connect & Test	32XX				
30	Work Management Center	Connect & Test	4WXX				
31							
32	Location Life (Months)					49	
33							
34							
35							
36							
37	CPG & Translations Fallout:		5%				
38	UNEC/ACAC and LCSC are intermediary work groups not utilized in BST's own processing.						
39	Engineering recovered thru recurring charge						

	A	B	C	D	E	F	G
1	Florida						
2	P.4.3 2-Wire ISDN Digital Grade Loop / 2-Wire ISDN Line Side Port Combination - Nonrecurring Cost Switch as is						
3	Study Period: 01/2000-12/2002						
4					ADJUSTED		
5	Element #: P.4.3						
6	Item/Description						
7	Description	Function	JFC/JG/WS	Source	Amount		BST Default
8							
9	Nonrecurring (Labor) Inputs						
10	Worktimes (Hours) by JFC			Network			
11							
12	First Combo - Install						
13	Total Customer Point of Contact - LCSC	Service Order	230X		0.0000		2.5000
14	Manual Service Order Adjustment			N.1.2	0.0000		0.6667
15	Net Customer Point of Contact - LCSC	Service Order	230X	Ln13 - Ln14	0.0000		1.8333
16	WS10 Clerk - LCSC	Service Order	WS10		0.0000		0.5000
17	Access Customer Advocate Center/BRMC	Connect	4AXX		0.0000		0.0667
18	Circuit Provisioning Group (CPG)	Engineering	4N4X		0.0020		0.0402
19	Address & Facility Inventory (AFIG)	Connect	4M1X		0.0035		0.1500
20	Recent Change Line Translations	Connect	4N1X		0.0038		0.0750
21							
22	Additional Combo - Install						
23	Customer Point of Contact - LCSC	Service Order	230X		0.0000		1.2500
24	WS10 Clerk - LCSC	Service Order	WS10		0.0000		0.0000
25	Access Customer Advocate Center/BRMC	Connect	4AXX		0.0000		0.0667
26	Circuit Provisioning Group (CPG)	Engineering	4N4X		0.0020		0.0402
27	Address & Facility Inventory (AFIG)	Connect	4M1X		0.0035		0.1500
28	Recent Change Line Translations	Connect	4N1X		0.0038		0.0750
29							
30							
31							
32	Location Life (months)				60		
33							
34	CPG & Translations Fallout: 5%						
35	UNEC/ACAC and LCSC are intermediary work groups not utilized in BST's own processing.						

	A	B	C	D	E	F	G
1	Florida						
2	P.5.3 4-Wire DS1 Digital Loop / 4-Wire ISDN DS1 Digital Trunk Port Combination - Nonrecurring Costs Switch as is						
3	Study Period: 01/2000-12/2002						
4					ADJUSTED		
5	Element #: P.5.3						
6	Item/Description		JFC/JG/WS	Source	Amount		BST Default
7	Description	Function					
8							
9	Nonrecurring (Labor) Inputs						
10	Worktimes (Hours) by JFC			Network			
11							
12	First Combo - Install						
13	Total Customer Point of Contact - LCSC	Service Order	230X		0.0000		5.7500
14	Manual Service Order Adjustment			N.1.2	0.0000		0.6667
15	Net Customer Point of Contact - LCSC	Service Order	230X	Ln13 - Ln14	0.0000		5.0833
16	WS10 Clerk - LCSC	Service Order	WS10		0.0000		0.5000
17	Access Customer Advocate Center/BRMC (ACAC)	Connect	4AXX		0.0000		0.0667
18	CO Installation & Maintenance - Circuit & Facility	Connect	431X		0.3333		0.3333
19	Circuit Provisioning Group (CPG)	Engineering	4N4X		0.0458		0.9167
20	Switch & Trunk Based Translations	Connect	4N2X		0.0167		0.3333
21	Address & Facility Inventory (AFIG)	Connect	4M1X		0.0040		0.0040
22							
23	Additional Combo - Install						
24	Customer Point of Contact - LCSC	Service Order	230X		0.0000		2.7500
25	WS10 Clerk - LCSC	Service Order	WS10		0.0000		0.5000
26	Access Customer Advocate Center/BRMC (ACAC)	Connect	4AXX		0.0000		0.0667
27	CO Installation & Maintenance - Circuit & Facility	Connect	431X		0.3333		0.3333
28	Circuit Provisioning Group (CPG)	Engineering	4N4X		0.0458		0.9167
29	Switch & Trunk Based Translations	Connect	4N2X		0.0167		0.3333
30	Address & Facility Inventory (AFIG)	Connect	4M1X		0.0040		0.0040
31							
32							
33	Location Life (months)				48		
34							
35	CPG & Translations Fallout: 5%						
36	UNEC/ACAC and LCSC are intermediary work groups not utilized in BST's own processing.						
37							

	A	B	C	D	E	F	G
1	Florida						
2	P.5.5 4-Wire DS1 Digital Loop / 4-Wire ISDN DS1 Digital Trunk Port Combination - Subsequent Channel Activation - per Channel						
3	Study Period: 01/2000-12/2002						
4	P.5.7 4-Wire DS1 Digital Loop / 4-Wire ISDN DS1 Digital Trunk Port Combination - Subsequent Outward Telephone Numbers						
5	P.5.8 4-Wire DS1 Digital Loop / 4-Wire ISDN DS1 Digital Trunk Port Combination - Subsequent Inward Telephone Numbers						
6	Study Period: 01/2000 - 12/31/2002						
7					ADJUSTED		
8	Element #: P.5.5, P.5.6, P.5.7, P.5.8						
9	Item/Description						
10	Description	Function	JFC/JG/WS	Source	Amount		BST Default
11							
12	Nonrecurring (Labor) Inputs						
13	Worktimes (Hours) by JFC				Network		
14							
15	P.5.5 Install						
16	Access Customer Advocate Center/BRMC (ACAC)	Connect & Test	4AXX		0.0000		0.2500
17	Circuit Provisioning Group (CPG)	Engineering	4N4X		0.0156		0.3125
18	NISC Complex Translations Group	Connect & Test	4N2X		0.0083		0.1667
19							
20	P.5.6 Install						
21	RCMAG/MARCH	Connect & Test	4N1X		0.0018		0.0250
22							
23	P.5.7 Install						
24	NISC Complex Translations Group	Connect & Test	4N2X		0.0250		0.5000
25							
26	P.5.8 Install						
27	NISC Complex Translations Group	Connect & Test	4N2X		0.0500		1.0000
28							
29							
30							
31							
32	CPG & Translations Fallout:		5%				
33	UNEC/ACAC and LCSC are intermediary work groups not utilized in BST's own processing.						

	A	B	C	D	E
1	Florida				
2	P.15.3 4-Wire DS1 Digital Loop / DDITS Port Combination - Nonrecurring Costs Switch as is				
3	Study Period: 01/2000-12/2002				
4					ADJUSTED
5	Element #: P.15.3				
6	Item/Description				
7	Description	Function	JFC/JG/WS	Source	Amount
8					
9	Nonrecurring (Labor) Inputs				
10	Worktimes (Hours) by JFC			Network	
11					
12	First Port - Install				
13	Total Customer Point of Contact - LCSC	Service Order	230X		0.0000
14	Manual Service Order Adjustment			N.1.2	0.0000
15	Net Customer Point of Contact - LCSC	Service Order	230X	Ln13 - Ln14	0.0000
16	WS10 Clerk - LCSC	Service Order	WS10		0.0000
17	Address and Facility Inventory Group	Connect	4M1X		0.0012
18	Switch and Trunk Based Translations	Connect	4N2X		0.0250
19	Circuit Provisioning Group	Engineering	4N4X		0.1050
20	UNE Center	Connect	4AXX		0.0000
21					
22	Additional Port - Install				
23	Customer Point of Contact - LCSC	Service Order	230X		0.0000
24	WS10 Clerk - LCSC	Service Order	WS10		0.0000
25	Address and Facility Inventory Group	Connect	4M1X		0.0000
26	Switch and Trunk Based Translations	Connect	4N2X		0.0050
27	Circuit Provisioning Group	Engineering	4N4X		0.0650
28	UNE Center	Connect	4AXX		0.0000
29					
30	Location Life (Months)				
31					49
32					
33					
34	CPG & Translations Fallout: 5%				
35	UNEC/ACAC and LCSC are intermediary work groups not utilized in BST's own processing.				
36					
37					
38					
39					

	A	B	C	D	E	F	G
1	Florida						
2	P.15.5 4-Wire DS1 Digital Loop / DDITS Digital Trunk Port Combination - Subsequent Channel Activation - per Channel						
3	Study Period: 01/2000-12/2002						
4					ADJUSTED		
5	Element #: P.15.5						
6	Item/Description						
7	Description	Function	JFC/JG/WS	Source	Amount		BST Default
8							
9	Nonrecurring (Labor) Inputs						
10	Worktimes (Hours) by JFC			Network			
11							
12	P.15.5 Install						
13	Access Customer Advocate Center/BRMC (ACAC)	Connect & Test	4AXX		0.0000		0.0830
14	Circuit Provisioning Group (CPG)	Engineering	4N4X		0.0083		0.1667
15	NISC Complex Translations Group	Connect & Test	4N2X		0.0083		0.1667
16	NISC Trunk Translations	Connect & Test	4N4X		0.0167		0.3333
17							
18							
19							
20							
21	CPG & Translations Fallout:		5%				
22	UNEG/ACAC and LCSC are intermediary work groups not utilized in BST's own processing.						
23							
24							
25							

	A	B	C	D	E	F	G
1	Florida						
2	P.16.3 2-Wire VG Loop / 2-Wire VG Interoffice Transport / 2-Wire Port Combination - Nonrecurring Costs Switch as is						
3	Study Period: 01/2000-12/2002						
4					ADJUSTED		
5	Element #: P.16.3						
6	Item/Description						
7	Description	Function	JFC/JG/WS	Source	Amount		BST Default
8							
9	Nonrecurring (Labor) Inputs						
10	Worktimes (Hours) by JFC			Network			
11							
12	First Port - Install						
13	Address and Facility	Connect	4M1X		0.0035		0.0350
14	Circuit Provisioning Group	Engineering	4N4X		0.0076		0.1517
15	Recent Change Line Translations	Connect	4N1X		0.0018		0.0018
16	UNE Center	Connect	4AXX		0.0000		0.2500
17							
18	Additional Ports - Install						
19	Address and Facility	Connect	4M1X		0.0000		0.0000
20	Circuit Provisioning Group	Engineering	4N4X		0.0052		0.1042
21	Recent Change Line Translations	Connect	4N1X		0.0000		0.0000
22	UNE Center	Connect	4AXX		0.0000		0.0000
23							
24	Location Life (Months)				49		
25							
26							
27							
28	CPG & Translations Fallout:		5%				
29	UNEC/ACAC and LCSC are intermediary work groups not utilized in BST's own processing.						

	A	B	C	D	E	F	G	
1	Florida							
2	P.50.1 4-Wire DS1 Loop / Channelization Port Combination - Nonrecurring Costs Switch as is							
3	Study Period: 01/2000-12/2002							
4					ADJUSTED			
5	Element #: P.50.1							
6	Item/Description							
7	Description	Function	JFC/JG/WS	Source	Amount		BST Default	
8								
9	Nonrecurring (Labor) Inputs							
10	Worktimes (Hours) by JFC			Network				
11								
12	First Port - Install							
13	Total Customer Point of Contact - LCSC	Service Order	230X		0.0000		7.5000	
14	Manual Service Order Adjustment			N.1.2	0.0000		0.6667	
15	Net Customer Point of Contact - LCSC	Service Order	230X	Ln13 - Ln14	0.0000		6.8333	
16	WS10 Clerk - LCSC	Service Order	WS10		0.0000		0.5000	
17	Address and Facility Inventory Group	Connect	4M1X		0.0023		0.0023	
18	Circuit Provisioning Group	Engineering	4N4X		0.0700		1.4000	
19	Recent Change Line Translations	Connect	4N1X		0.0035		0.0035	
20	UNE Center	Connect	4AXX		0.0000		0.5000	
21								
22	Additional Ports - Install							
23	Customer Point of Contact - LCSC	Service Order	230X		0.0000		0.5000	
24	WS10 Clerk - LCSC	Service Order	WS10		0.0000		0.0000	
25	Address and Facility Inventory Group	Connect	4M1X		0.0000		0.0000	
26	Circuit Provisioning Group	Engineering	4N4X		0.0000		0.0000	
27	Recent Change Line Translations	Connect	4N1X		0.0035		0.0035	
28	UNE Center	Connect	4AXX		0.0000		0.0000	
29								
30								
31	Location Life (Months)					43		
32								
33								
34	CPG Fallout: 5%							
35	UNEC/ACAC and LCSC are intermediary work groups not utilized in BST's own processing.							

	A	B	C	D	E	F	G
1	Florida						
2	P.50.4 DS1 Loop / Channelization Port Combination - Subsequent Activity - Add Lines - per Line						
3	Study Period: 01/2000-12/2002						
4					ADJUSTED		
5	Element #: P.50.4						
6	Item/Description	Function	JFC/JG/WS	Source	Amount		BST Default
7	Description						
8							
9	Nonrecurring (Labor) Inputs						
10	Worktimes (Hours) by JFC			Network			
11							
12	First Port - Install						
13	Address and Facility Inventory Group	Connect & Test	4M1X		0.0023		0.0023
14	Central Office Install & Maintenance, Circuit & Facility	Connect & Test	431X		0.4167		0.4167
15	Recent Change Line Translations	Connect & Test	4N1X		0.0035		0.0035
16	Install & Maintenance - Special Services	Connect & Test	411X		0.0000		0.0000
17	UNE Center	Connect & Test	4AXX		0.0000		2.0000
18	Work Management Center	Connect & Test	4WXX		0.0000		0.2500
19							
20	Additional Ports - Install						
21	Address and Facility Inventory Group	Connect & Test	4M1X				
22	Central Office Install & Maintenance, Circuit & Facility	Connect & Test	431X				
23	Recent Change Line Translations	Connect & Test	4N1X				
24	Install & Maintenance - Special Services	Connect & Test	411X				
25	UNE Center	Connect & Test	4AXX				
26	Work Management Center	Connect & Test	4WXX				
27							
28	First Port - Disconnect						
29	Address and Facility Inventory Group	Connect & Test	4M1X				
30	Central Office Install & Maintenance, Circuit & Facility	Connect & Test	431X				
31	Recent Change Line Translations	Connect & Test	4N1X				
32	Install & Maintenance - Special Services	Connect & Test	411X				
33	UNE Center	Connect & Test	4AXX				
34	Work Management Center	Connect & Test	4WXX				
35							
36	Additional Ports - Disconnect						
37	Address and Facility Inventory Group	Connect & Test	4M1X				
38	Central Office Install & Maintenance, Circuit & Facility	Connect & Test	431X				
39	Recent Change Line Translations	Connect & Test	4N1X				
40	Install & Maintenance - Special Services	Connect & Test	411X				
41	UNE Center	Connect & Test	4AXX				
42	Work Management Center	Connect & Test	4WXX				
43							
44							
45							
46	Location Life (Months)					43	
47							
48	LNEC/ACAC and LCSC are intermediary work groups not utilized in BST's own processing.						

	A	B	C	D	E	F	G	
1	Florida							
2	P.50.5 DS1 Loop / Channelization Port Combination - Subsequent Activity - Add Trunks - per Trunk							
3	Study Period: 01/2000-12/2002							
4					ADJUSTED			
5	Element #: P.50.5							
6	Item/Description							
7	Description	Function	JFC/JG/WS	Source	Amount		BST Default	
8								
9	Nonrecurring (Labor) Inputs							
10	Worktimes (Hours) by JFC			Network				
11								
12	First Port - Install							
13	Switch and Trunk Based Translations	Connect & Test	4N2X		0.0238		0.4750	
14	Central Office Install & Maintenance, Circuit & Facility	Connect & Test	431X		0.4167		0.4167	
15	Circuit Provisioning Group	Engineering	4N4X		0.0317		0.6334	
16	Recent Change Line Translations	Connect & Test	4N1X		0.0167		0.0167	
17	Install & Maintenance - Special Services	Connect & Test	411X		0.0000		0.0000	
18	UNE Center	Connect & Test	4AXX		0.0000		2.0000	
19	Work Management Center	Connect & Test	4WXX		0.0000		0.2500	
20								
21	Additional Ports - Install							
22	Switch and Trunk Based Translations	Connect & Test	4N2X					
23	Central Office Install & Maintenance, Circuit & Facility	Connect & Test	431X					
24	Circuit Provisioning Group	Engineering	4N4X					
25	Recent Change Line Translations	Connect & Test	4N1X					
26	Install & Maintenance - Special Services	Connect & Test	411X					
27	UNE Center	Connect & Test	4AXX					
28	Work Management Center	Connect & Test	4WXX					
29								
30	First Port - Disconnect							
31	Switch and Trunk Based Translations	Connect & Test	4N2X					
32	Central Office Install & Maintenance, Circuit & Facility	Connect & Test	431X					
33	Circuit Provisioning Group	Engineering	4N4X					
34	Recent Change Line Translations	Connect & Test	4N1X					
35	Install & Maintenance - Special Services	Connect & Test	411X					
36	UNE Center	Connect & Test	4AXX					
37	Work Management Center	Connect & Test	4WXX					
38								
39	Additional Ports - Disconnect							
40	Switch and Trunk Based Translations	Connect & Test	4N2X					
41	Central Office Install & Maintenance, Circuit & Facility	Connect & Test	431X					
42	Circuit Provisioning Group	Engineering	4N4X					
43	Recent Change Line Translations	Connect & Test	4N1X					
44	Install & Maintenance - Special Services	Connect & Test	411X					
45	UNE Center	Connect & Test	4AXX					
46	Work Management Center	Connect & Test	4WXX					
47								
48								
49								
50	Location Life (Months)					43		
51								
52	UNEC/ACAC and LCSC are intermediary work groups not utilized in BST's own processing.							
53	CPG & Translations Falout:		5%					

	A	B	C	D	E	F	G	H	I	J	K	L	M
1	Florida												
2	Interoffice Dark Fiber												
3	Study Period: 01/2000 - 12/2002				ADJUSTED								
4													
5	Element #: J.1.3				First	First	Additional	Additional					
6	Item/Description				Install	Disconnect	Install	Disconnect		BST Default			
7	Work Group	Description	JFC/JG/WS	Source	Time Hrs	Time Hrs	Time Hrs	Time Hrs					
8	COMPLEX RESALE SUPPORT GROUP (CRSG)	Service Inquiry	SDWC	Network	0.0000	0.0000	0.0000	0.0000		1.8600	1.4100	0.0000	0.0000
9	CIRCUIT PROVISIONING GROUP (CPG)	Engineering	4N4X	Network	0.0500	0.0225	0.0167	0.0021		0.5000	0.2250	0.1666	0.0213
10	CO INSTALL & MTCE CKT & FAC (NTEL)	Connect & Test	431X	Network	0.7763	0.4573	0.1626	0.0875		0.7763	0.4573	0.1626	0.0875
11	ACCESS CUSTOMER ADVOCATE CENTER (UNEC)	Connect & Test	4AXX	Network	0.0000	0.0000	0.0000	0.0000		1.0763	0.7851	0.3486	0.3486
12	OUTSIDE PLANT ENGINEERING (FG30)	Service Inquiry	32XX	Network	0.0000	0.0000	0.0000	0.0000		3.0000	0.0000	0.0000	0.0000
13	CIRCUIT CAPACITY MANAGEMENT (CCM)	Service Inquiry	34XX	Network	0.0000	0.0000	0.0000	0.0000		3.0000	0.0000	0.0000	0.0000
14	OUTSIDE PLANT ENGINEERING (FG30)	Engineering	32XX	Network	0.0000	0.0000	0.0000	0.0000		5.0000	2.0000	0.5000	2.0000
15	NETWORK & ENGINEERING PLANNING (FG20)	Engineering	34XX	Network	0.0000	0.0000	0.0000	0.0000		5.0000	2.0000	0.5000	2.0000
16	INSTALL & MTCE - SPEC SVCS (SSIM)	Connect & Test	411X	Network	1.0903	0.9236	0.3118	0.1451		2.1835	0.9236	1.3200	0.1451
17	CO INSTALL & MTCE CKT & FAC (NTEL)	Connect & Test	431X	Network	0.0000	0.0000	0.0000	0.0000		3.0000	2.0000	3.0000	2.0000
18	INSTALL & MTCE - SPEC SVCS TRAVEL (SSIM)	Connect & Test	411X	Network	0.0000	0.0000	0.0000	0.0000		0.7313	0.7313	0.0000	0.0000
19													
20													
21	Cost element Life (Months) =	43		Network									
22													
23	No justification for Work Group duplication.												
24	Service Inquiry process is mechanized. Planning functions are recovered in recurring rate.												
25	Assumes Engineering manual work at a fallout of: 10%												
26	UNEC/ACAC and CRSG are intermediary work groups not utilized in BST's own processing.												
27	Clerical work is inefficient in mechanized process (e.g., CLEC should have direct OSS access).												
28	SSIM - Install and disconnect should differ by no more than 10 minutes to account for testing activities												
29	No incremental travel for interoffice infrastructure												

	A	B	C	D	E	F	G	H	I	J	K	L	M
1	Florida												
2	Loop Dark Fiber												
3	Study Period: 01/2000 - 12/2002				ADJUSTED								
4													
5	Element #: J.1.2				First	First	Additional	Additional					
6	Item/Description				Install	Disconnect	Install	Disconnect		BSI Default			
7	Work Group	Description	JFC/JGWS	Source	Time Hrs	Time Hrs	Time Hrs	Time Hrs					
8	COMPLEX RESALE SUPPORT GROUP (CRSG)	Service Inquiry	SDWC	Network	0.0000	0.0000	0.0000	0.0000		1.8600	1.4100	0.0000	0.0000
9	CIRCUIT PROVISIONING GROUP (CPG)	Engineering	4N4X	Network	0.0500	0.0225	0.0167	0.0021		0.5000	0.2250	0.1666	0.0213
10	CO INSTALL & MTCE CKT & FAC (NTEL)	Connect & Test	431X	Network	0.7763	0.4573	0.1626	0.0875		0.7763	0.4573	0.1626	0.0875
11	ACCESS CUSTOMER ADVOCATE CENTER (UNEC)	Connect & Test	4AXX	Network	0.0000	0.0000	0.0000	0.0000		1.0763	0.7851	0.3486	0.3486
12	OUTSIDE PLANT ENGINEERING (FG30)	Service Inquiry	32XX	Network	0.0000	0.0000	0.0000	0.0000		3.0000	0.0000	0.0000	0.0000
13	CIRCUIT CAPACITY MANAGEMENT (CCM)	Service Inquiry	34XX	Network	0.0000	0.0000	0.0000	0.0000		3.0000	0.0000	0.0000	0.0000
14	OUTSIDE PLANT ENGINEERING (FG30)	Engineering	32XX	Network	0.0000	0.0000	0.0000	0.0000		5.0000	2.0000	0.5000	2.0000
15	NETWORK & ENGINEERING PLANNING (FG20)	Engineering	34XX	Network	0.0000	0.0000	0.0000	0.0000		5.0000	2.0000	0.5000	2.0000
16	INSTALL & MTCE - SPEC SVCS (SSIM)	Connect & Test	411X	Network	1.0903	0.9236	0.3118	0.1451		2.1835	0.9236	1.3200	0.1451
17	CO INSTALL & MTCE CKT & FAC (NTEL)	Connect & Test	431X	Network	0.0000	0.0000	0.0000	0.0000		3.0000	2.0000	3.0000	2.0000
18	INSTALL & MTCE - SPEC SVCS TRAVEL (SSIM)	Connect & Test	411X	Network	0.1463	0.1463	0.0000	0.0000		0.7313	0.7313	0.0000	0.0000
19													
20													
21	Cost element Life (Months) =		43	Network									
22													
23	No justification for Work Group duplication.												
24	Service Inquiry process is mechanized. Planning functions are recovered in recurring rate.												
25	Assumes Engineering manual work at a fallout of 10%												
26	UNEC/ACAC and CRSG are intermediary work groups not utilized in BST's own processing.												
27	Clerical work is inefficient in mechanized process (e.g., CLEC should have direct OSS access).												
28	SSIM - Install and disconnect should differ by no more than 10 minutes to account for testing activities												
29	Non-Staffed CO. 20%												

	A	B	C	D	E	F	G	H	I	J	K	L	M
1	Florida												
2	NONRECURRING WORKTIMES												
3	Study Period: 2000-2002				ADJUSTED								
4													
5	Element #: D.5.24				First	First	Additional	Additional					
6	Item/Description				Install	Disconnect	Install	Disconnect					
7	Work Group	Description	JFC / JG / WS	Source	Time Hrs	Time Hrs	Time Hrs	Time Hrs		BST Defaults			
8													
9	CO INSTALL & MTCE FIELD	Connect & Test	431X	Network	0.0000	0.0000	0.0000	0.0000		0.0417	0.0417	0.0000	0.0000
10	ACC CUST ADV CTR (UNEC)	Connect & Test	4AXX	Network	0.0000	0.0000	0.0000	0.0000		0.0633	0.0000	0.0000	0.0000
11	CKT PROV GRP (CPG)	Engineering	4N4X	Network	0.0000	0.0000	0.0000	0.0000		0.1333	0.0333	0.0000	0.0000
12	WORK MGT CTR (WMC)	Connect & Test	4WXX	Network	0.0000	0.0000	0.0000	0.0000		0.2500	0.0000	0.0500	0.0000
13	INST & MTCE-SP SVC (SSIM)	Connect & Test	411X	Network	0.0000	0.0000	0.0000	0.0000		0.3072	0.1667	0.0000	0.0000
14													
15	OSP ENG (FG30)	Engineering	32XX	Network	0.0000	0.0000	0.0000	0.0000		3.0000	0.0000	3.0000	0.0000
16	CKT PROV GRP (CPG)	Engineering	4N4X	Network	0.0492	0.0000	0.0000	0.0000		0.4917	0.0250	0.4917	0.0250
17	ADD & FAC INVENT (AFIG)	Engineering	4M1X	Network	0.0016	0.0000	0.0016	0.0000		0.0163	0.0000	0.0155	0.0000
18	NTWK PLUG-IN ADMIN (PICS)	Engineering	3A2X	Network	0.0050	0.0000	0.0000	0.0000		0.0500	0.0000	0.0000	0.0000
19													
20	CO INSTALL & MTCE FIELD	Connect & Test	431X	Network	0.3833	0.2500	0.3000	0.1667		0.4167	0.1667	0.4167	0.1667
21	INST & MTCE-SP SVC (SSIM)	Connect & Test	411X	Network	0.1667	0.0833	0.1667	0.0833		2.1333	0.3333	2.1333	0.3333
22	ACC CUST ADV CTR (UNEC)	Connect & Test	4AXX	Network	0.0000	0.0000	0.0000	0.0000		0.6500	0.0000	0.6500	0.0000
23													
24	INST & MTCE-SP SVC (SSIM)	Travel	411X	Network	0.0000	0.0000	0.0000	0.0000		0.3000	0.0000	0.0000	0.0000
25													
26	COST ELEMENT LIFE IN MONTHS		43										
27													
28	No justification for Work Group duplication.												
29	Assumes Engineering manual work at a fallout of 10% Install only.												
30	UNEC/ACAC and LCSC are intermediary work groups not utilized in BST's own processing.												
31	OSP Engineering is recovered thru recurring rates.												
32	CO I&M - 5 minutes to process and complete order, 10 minutes to install x-connect, 5 minutes to test, 3 minutes to lag.												
33	SSIM - 5 minutes to process and complete order, 5 minutes to test.												
34	Local Channel Infrastructure is all fiber to staffed CO. No incremental Travel required.												

	A	B	C	D	E	F	G	H	I	J	K	L	M
1	Florida												
2	NONRECURRING WORKTIMES												
3	Study Period: 2000-2002				ADJUSTED								
4													
5	Element #: D.5.7 & D.5.8				First	First	Additional	Additional					
6	Item/Description				Install	Disconnect	Install	Disconnect					
7	Work Group	Description	JFC / JG / WS	Source	Time Hrs	Time Hrs	Time Hrs	Time Hrs		BST Defaults			
8													
9	COMPLEX RESALE SUPPORT GROUP (CRSG)	Service Inquiry	SDWC	NETWORK	0.0000	0.0000	0.0000	0.0000		2.0000	0.0000	0.0000	0.0000
10	NETWORK & ENGINEERING PLANNING (FG20)	Service Inquiry	34XX	NETWORK	0.0000	0.0000	0.0000	0.0000		2.2500	0.0000	0.0000	0.0000
11													
12	ACCESS CUSTOMER ADVOCATE CENTER (UNEC)	Connect & Test	4AXX	NETWORK	0.0000	0.0000	0.0000	0.0000		0.0600	0.1800	0.0600	0.1800
13	CIRCUIT PROVISIONING GROUP (CPG)	Engineering	4N4X	NETWORK	0.0000	0.0000	0.0000	0.0000		0.1118	0.0412	0.0000	0.0000
14	WORK MANAGEMENT CENTER	Connect & Test	4WXX	NETWORK	0.0000	0.0000	0.0000	0.0000		0.2500	0.0000	0.0500	0.0000
15	CO INSTALL & MTCE-SWITCH EQUIP	Connect & Test	430X	NETWORK	0.0133	0.0117	0.0063	0.0117		0.1333	0.1166	0.0833	0.1166
16													
17	OUTSIDE PLANT ENGINEERING (FG30)	Engineering	32XX	NETWORK	0.2083	0.0000	0.2083	0.0000		2.0833	0.0000	2.0833	0.0000
18	NETWORK PLANNING & ENGINEERING (PICS)	Engineering	3A2X	NETWORK	0.0033	0.0000	0.0000	0.0000		0.0333	0.0333	0.0000	0.0000
19	CIRCUIT PROVISIONING CENTER (CPG)	Engineering	4N4X	NETWORK	0.1664	0.0000	0.1664	0.0000		1.6640	0.2626	1.6640	0.2626
20													
21	CO INSTALL & MTCE CKT & FAC (INTEL)	Connect & Test	431X	NETWORK	0.0833	0.0833	0.3000	0.0833		3.7300	1.5966	3.7300	1.5966
22	ACCESS CUSTOMER ADVOCATE CENTER (UNEC)	Connect & Test	4AXX	NETWORK	0.0000	0.0000	0.0000	0.0000		1.9000	0.0000	1.9000	0.0000
23													
24	INSTALL & MTCE-SPEC SVCS (SSIM)	Connect & Test	411X	NETWORK	0.2500	0.1667	0.1667	0.0833		0.2500	0.1667	0.1667	0.0833
25	INSTALL & MTCE-SPEC SVCS (SSIM)	Connect & Test	411X	NETWORK	0.0000	0.0000	0.0000	0.0000		4.6000	1.5000	2.3000	0.7500
26	INSTALL & MTCE-SPEC SVCS (SSIM)	Travel	411X	NETWORK	0.0000	0.0000	0.0000	0.0000		0.3000	0.3000	0.0000	0.0000
27													
28	COST ELEMENT LIFE IN MONTHS		43										
29													
30	No justification for Work Group duplication.												
31	Service Inquiry process is mechanized. Planning functions are recovered in recurring rate.												
32	Assumes Engineering manual work at a fallout of: 10%												
33	UNEC/ACAC and CRSG are intermediary work groups not utilized in BST's own processing.												
34	Clerical work is inefficient in mechanized process (e.g., CLEC should have direct OSS access).												
35	CO I&M - 5 minutes to process and complete order, 10 minutes to install DCS card & SONET Mux card, 5 minutes to test, 3 minutes to tag.												
36	Local Channel infrastructure is all fiber to staffed CO. No incremental travel required.												

	A	B	C	D	E	F	G	H	I	J	K	L	M
1	Florida												
2	NONRECURRING WORKTIMES												
3	Study Period: 2000-2002				ADJUSTED								
4													
5	Element #: A.16.1 & 16.2				First	First	Additional	Additional					
6	Item/Description				Install	Disconnect	Install	Disconnect					
7	Work Group	Description	JFC / JG / WS	Source	Time Hrs	Time Hrs	Time Hrs	Time Hrs		BST Default			
8													
9	COMPLEX RESALE SUPPORT GROUP (CRSG)	Service Inquiry	SDWC	NETWORK	0.0000	0.0000	0.0000	0.0000		2.0000	0.0000	0.0000	0.0000
10	NETWORK & ENGINEERING PLANNING (FG20)	Service Inquiry	34XX	NETWORK	0.0000	0.0000	0.0000	0.0000		2.2500	0.0000	0.0000	0.0000
11													
12	ACCESS CUSTOMER ADVOCATE CENTER (UNEC)	Connect & Test	4AXX	NETWORK	0.0000	0.0000	0.0000	0.0000		0.0600	0.1800	0.0600	0.1800
13	CIRCUIT PROVISIONING GROUP (CPG)	Engineering	4N4X	NETWORK	0.0000	0.0000	0.0000	0.0000		0.1118	0.0412	0.0000	0.0000
14	WORK MANAGEMENT CENTER	Connect & Test	4WXX	NETWORK	0.0000	0.0000	0.0000	0.0000		0.2500	0.0000	0.0500	0.0000
15	CO INSTALL & MTCE-SWITCH EQUIP	Connect & Test	430X	NETWORK	0.0133	0.0117	0.0083	0.0117		0.1333	0.1166	0.0833	0.1166
16													
17	OUTSIDE PLANT ENGINEERING (FG30)	Engineering	32XX	NETWORK	0.2083	0.0000	0.2083	0.0000		2.0833	0.0000	2.0833	0.0000
18	NETWORK PLANNING & ENGINEERING (PICS)	Engineering	3A2X	NETWORK	0.0033	0.0000	0.0000	0.0000		0.0333	0.0333	0.0000	0.0000
19	CIRCUIT PROVISIONING CENTER (CPG)	Engineering	4N4X	NETWORK	0.1664	0.0000	0.1664	0.0000		1.6640	0.2626	1.6640	0.2626
20													
21	CO INSTALL & MTCE CKT & FAC (INTEL)	Connect & Test	431X	NETWORK	0.3833	0.0833	0.3000	0.0833		3.7300	1.5966	3.7300	1.5966
22	ACCESS CUSTOMER ADVOCATE CENTER (UNEC)	Connect & Test	4AXX	NETWORK	0.0000	0.0000	0.0000	0.0000		1.9000	0.0000	1.9000	0.0000
23													
24	INSTALL & MTCE-SPEC SVCS (SSIM)	Connect & Test	411X	Network	0.2500	0.1667	0.1667	0.0833		0.2500	0.1667	0.1667	0.0833
25	INSTALL & MTCE-SPEC SVCS (SSIM)	Connect & Test	411X	Network	0.0000	0.0000	0.0000	0.0000		4.6000	1.5000	2.3000	0.7500
26	INSTALL & MTCE-SPEC SVCS (SSIM)	Travel	411X	Network	0.0667	0.0667	0.0000	0.0000		0.3000	0.3000	0.0000	0.0000
27													
28	COST ELEMENT LIFE IN MONTHS		43										
29													
30	No justification for Work Group duplication.												
31	Service Inquiry process is mechanized. Planning functions are recovered in recurring rate.												
32	Assumes Engineering manual work at a fallout of: 10%												
33	UNEC/ACAC and CRSG are intermediary work groups not utilized in BST's own processing.												
34	Clerical work is inefficient in mechanized process (e.g., CLEC should have direct OSS access).												
35	CO I&M - 5 minutes to process and complete order, 10 minutes to install DCS card & SONET Mux card, 5 minutes to test, 3 minutes to tag.												
36	Local Channel Infrastructure is all fiber. Non-Staffed CO: 20%												

	A	B	C	D	E	F	G	H
1	Florida							
2	Input - Labor							
3	Study Period: 01/2000-12/2002							
4				ADJUSTED			BST Default	
5								
6	Item/Description	JFC / JG / WS	Source	Connect	Disconnect		Connect	Disconnect
7	DATABASE AND NON DATABASE - LARGE OR SMALL (HOURS)							
8								
9								
10								
11								
12	<i>Implementation Work (per Initial Order):</i>							
13	Up-Front Coordination Activities & SMS Support	JG58	Network Planning & Support	0.667	0.500		0.667	0.500
14								
15	CNARG Update	JG58	Network Planning & Support	0.250	0.188		0.250	0.188
16								
17	DATABASE OWNERS - Provisioning							
18	Small Networks (Hours):							
19	Up-Front Coordination Activities - Initial	432X	Network Planning & Support	7	3		7	3
20	- Subsequent	432X	Network Planning & Support	1.000	0.750		1.750	0.750
21	<i>Initial and Subsequent:</i>							
22	Establishment of Initial Point Code(s) (STP Hosting Customer SCPs)	432X	Network Planning & Support	3	See Ln55-61		1	See Ln55-61
23	Establishment of Point Code(s) (GSTP Hosting CNAM SCPs)	432X	Network Planning & Support	2	See Ln55-61		7	See Ln55-61
24								
25	Global Title Additions/Changes	432X	Network Planning & Support	1.500	See Ln55-61		1.500	See Ln55-61
26	Gateway Screening to Allow Queries	432X	Network Planning & Support	1	See Ln55-61		1	See Ln55-61
27								
28	Large Networks (Hours):							
29	Up-Front Coordination Activities - Initial	432X	Network Planning & Support	14	3		30	3
30	- Subsequent	432X	Network Planning & Support	1.000	0.750		1.000	0.750
31	<i>Initial and Subsequent:</i>							
32	Establishment of Initial Point Code(s) (GSTP) Including Gateway Screening	432X	Network Planning & Support	3	See Ln55-61		24	See Ln55-61
33	Establishment of Routing (STPs hosting CNAM SCPs)	432X	Network Planning & Support	2	See Ln55-61		28	See Ln55-61
34								
35	Global Title Additions/Changes	432X	Network Planning & Support	1.500	See Ln55-61		40	See Ln55-61
36								
37	Distribution of Networks:							
38	Small Networks		Network Planning & Support	80%			80%	
39	Large Networks		Network Planning & Support	20%			20%	
40								
41	NON DATABASE OWNERS - Provisioning							
42	Routing Names in Another Provider's Database (Hours):							
43	Up-Front Coordination Activities - Initial	432X	Network Planning & Support	5	3		5	3

	A	B	C	D	E	F	G	H
44	- Subsequent	432X	Network Planning & Support	1.000	0.750		1.500	0.750
45	<i>Initial and Subsequent:</i>							
46	Establishment of Initial Point Code(s) (GSTP hosting the customers).	432X	Network Planning & Support	2	See Ln55-61		2	See Ln55-61
47	Establishment of Point Code(s) (STPs hosting CNAM SCPs)	432X	Network Planning & Support	2	See Ln55-61		2	See Ln55-61
48								
49	Global Title Additions/Changes (Changes made at Gateway STPs)	432X	Network Planning & Support	1.500	See Ln55-61		3	See Ln55-61
50	Gateway Screening to Allow Queries (GSTP) to Allow Response Messages	432X	Network Planning & Support	1	See Ln55-61		1	See Ln55-61
51	RSAG Setup in SMS/per OCN - Initial	WS16		0.375	See Ln55-61		0.500	See Ln55-61
52								
53								
54	DATABASE & NON DATABASE OWNERS - Disconnect							
55	<i>Initial and Subsequent:</i>							
56	Screening and routing changes in associated BST STPs to Allow Queries to the new provider	432X	Network Planning & Support		0			1
57	Global Title Changes	432X	Network Planning & Support		1.500			1.500
58	Gateway Screening to Allow Queries and Responses from the New Provider for the Customer (Gateway STPs w/ Connection to New Provider)	432X	Network Planning & Support		0			1
59								
60	Cutover and troubleshooting	432X	Network Planning & Support		0			2
61	RSAG Setup in SMS/per OCN - Initial	WS16	Network Planning & Support		0.375			0.375
62								
63	TROUBLE HANDLING/CUSTOMER INSTRUCTION (HOURS):			HOURS/YR		HOURS/YR		
64	Implementation Manager	JG58	Network Planning & Support	0			600	
65	RSAG Setup in SMS/per OCN - Initial	WS16	Network Planning & Support	0			2,000	
66	SMS Support	JG58	Network Planning & Support	0			900	
67	INSAC	432X	Network Planning & Support	0			480	
68	CNARG Administration	JG58	Network Planning & Support	0			21	
69	Global Title Changes/Additions	432X	Network Planning & Support	0			1,380	
70								
71	Service Life (Months)		Marketing	60			60	
72	Number of Years to Recover R&D		Product Team	3			3	
73	SMS R&D - S&T for CNAM		Science & Technology	HOURS		HOURS		
74	Research Director	JG61		0			925.440	
75	Senior Member of Technical Staff	JG60		0			5,321.280	
76	Member of Technical Staff	JG59		0			2,776.320	
77	Associate Member of Technical Staff	JG58		0			2,082.240	
78								
79	Many manual functions should not differ between large or small networks. Definitely no more than two-fold.							
80	No economies of scale are factored, or recognition of efficiencies.							
81	BST has not justified that the salaried hours identified above have been removed from its common overhead.							
82	Disconnect activities over-recover for work activities associated with new code establishment.							

	A	B	C	D	E	F	G	H	I	J	K	L	M
1													
2	NONRECURRING COST STUDY INPUT - VERSION 2.0				---ASSUMES MANUAL SERVICE ORDER ENTRY---								
3	UNBUNDLED SUB-LOOP INTRABUILDING NETWORK CABLE (INC) 2-WIRE PROVISIONING (Non-Designed Circuit)												
4	DISCONNECT LOCATION LIFE (MOS.):	43											
5													
6	STATE:	FL											
7	COST ELEMENT #:	A.2.14											
8													
9	STUDY PERIOD:	2000-2002			ADJUSTED								
10													
11	DESCRIPTION	WORK CENTERS / WORK ACTIVITIES		SME	JFC	FIRST INSTALL	FIRST DISCONNECT	ADDTL INSTALL	ADDTL DISCONNECT	BST Defaults			
12													
13	SERVICE INQUIRY	LCSC receives service inquiry, validates for accuracy and processes order.		Interconn Svcs	230X	0.0000	0.0000	0.0000	0.0000	0.7500	0.5000	0.1667	0.1667
14	ENGINEERING	AFIG assigns loop facilities		Network	4M1X	0.0117	0.0000	0.0117	0.0000	0.1333	0.1333	0.1333	0.1333
15	CONNECT & TURN-UP TEST	WMC coordinates dispatched technicians		Network	4WXX	0.0000	0.0000	0.0000	0.0000	0.2500	0.2500	0.0000	0.0000
16	CONNECT & TURN-UP TEST	UNEC pulls order information and assigns to work groups; ensures dispatch and contacts customer and completes order.		Network	4AXX	0.0000	0.0000	0.0000	0.0000	0.5157	0.4323	0.0000	0.0000
17	CONNECT & TURN-UP TEST	SSIM processes request, places cross-connect, tests circuit, tags circuit and completes order.		Network	411X	0.0000	0.0000	0.0000	0.0000	1.2167	0.7833	0.5667	0.1333
18	TRAVEL	SSIM dispatched to cross-connect point.		Network	411X	0.0000	0.0000	0.0000	0.0000	0.3333	0.3333	0.0000	0.0000
19													
20													
21	BST ASSUMPTIONS:												
22	1) Assumes 100% dispatch to connect.												
23	2) This UNE is a non-designed circuit. (If this circuit is combined with concentrated transport, then the circuit becomes a designed circuit.)												
24													
25													
26													
27	Assumes Engineering manual work at a fallout of:	10%	7 minute activity to update facility inventory manually - based on UNTW & Loops										
28	See Brenda Kahn Testimony and FCC UNE Remand Order at para. 226												
29	CLEC will survey site, install x-connect, tag and perform test and turn-up.												
30	BST work activities assume duplicative equipment being placed.												
31	NRC captures cost to BST to change OSS records identifying INC as CLEC.												
32	--- ASSUMES MECHANIZED SERVICE ORDER ENTRY ---												

	A	B	C	D	E	F	G	H	I	J	K	L	M
1													
2	NONRECURRING COST STUDY INPUT - VERSION 2.0				---ASSUMES MANUAL SERVICE ORDER ENTRY---								
3	UNBUNDLED SUB-LOOP INTRABUILDING NETWORK CABLE (INC) 4-WIRE PROVISIONING (Non-Designed Circuits)												
4													
5	DISCONNECT LOCATION LIFE (MOS.):	49											
6													
7	STATE:	FL											
8	COST ELEMENT #:	A.2.15											
9													
10	STUDY PERIOD:	2000-2002			ADJUSTED								
11													
12	DESCRIPTION	WORK CENTERS / WORK ACTIVITIES	SME	JFC	FIRST INSTALL	FIRST DISCONNECT	ADDTL INSTALL	ADDTL DISCONNECT	BST Defaults				
13													
14	SERVICE INQUIRY	LCSC receives service inquiry, validates for accuracy and processes order.	Interconn Svcs	290X	0.0000	0.0000	0.0000	0.0000	0.7500	0.5000	0.1667	0.1667	
15	ENGINEERING	AFIG assigns loop facilities	Network	4M1X	0.0117	0.0000	0.0117	0.0000	0.1333	0.1333	0.1333	0.1333	
16	CONNECT & TURN-UP TEST	WMC coordinates dispatched technicians	Network	4VXX	0.0000	0.0000	0.0000	0.0000	0.2500	0.2500	0.0000	0.0000	
17	CONNECT & TURN-UP TEST	UNEC pulls order information and assigns to work groups; ensures dispatch and contacts customer and completes order.	Network	4AXX	0.0000	0.0000	0.0000	0.0000	0.7735	0.5157	0.0000	0.0000	
18	CONNECT & TURN-UP TEST	SSIM processes request, places cross-connect, tests circuit, tags circuit and completes order.	Network	411X	0.0000	0.0000	0.0000	0.0000	1.8250	0.7833	0.8500	0.1333	
19	TRAVEL	SSIM dispatched to cross-connect point.	Network	411X	0.0000	0.0000	0.0000	0.0000	0.3333	0.3333	0.0000	0.0000	
20													
21													
22	BST ASSUMPTIONS:												
23	1) Assumes 100% dispatch to connect.												
24	2) This UNE is a non-designed circuit. (if this circuit is combined with concentrated transport, then the circuit becomes a designed circuit.)												
25													
26													
27	Assumes Engineering manual work at 10% 7 minute activity to update facility inventory manually - based on UNTW & Loops												
28	See Brenda Kahn Testimony and FCC UNE Remand Order at para. 226												
29	CLEC will survey site, install x-connect, tag and perform test and turn-up.												
30	BST work activities assume duplicative equipment being placed.												
31	NRC captures cost to BST to change OSS records identifying INC as CLEC.												
32	---ASSUMES MECHANIZED SERVICE ORDER ENTRY---												

A	B	C	D	E	F	G	H	I	J	K	L	M
1	NONRECURRING COST STUDY INPUT - VERSION 2.0				--ASSUMES ELECTRONIC SERVICE ORDER ENTRY--							
2	ORDER COORDINATION											
3	(Applies to Service Level 1, Service Level 1-Feeder Subloop, 2W Voice Grade Subloop-Distribution, 4W Voice Grade Subloop-Distribution and Unbundled Copper Loops)											
4	DISCONNECT LOCATION LIFE (MOS.):	N/A										
5												
6	STATE:	FL										
7	COST ELEMENT #:	N.1.5										
8					ADJUSTED							
9	STUDY PERIOD:	2000-2002										
10												
11	DESCRIPTION		SME	JFC	FIRST INSTALL	FIRST DISCONNECT	ADDTL INSTALL	ADDTL DISCONNECT		BST Default		
12												
13	CONNECT & TURN-UP TEST	UNEC performs manual order coordination (RCF, disconnect, UL order, cut sheet creation) when service is converted on existing loop (reuse of facilities)	Network	4AXX	0.0400	N/A	0.0400	N/A		0.4000	N/A	0.4000 N/A
14												
15												
16	ASSUMPTIONS:											
17	1) Assumes incremental time associated with order coordination (i.e., disconnect order for retail loop, unbundled loop order, and remote call forward/number portability order) to ensure customer cutover specifications are met.											
18												
19												
20												
21	NONRECURRING COST STUDY INPUT - VERSION 2.0				--ASSUMES ELECTRONIC SERVICE ORDER ENTRY--							
22	ORDER COORDINATION - SPECIFIED CONVERSION TIME											
23	(Applicable to all 2-Wire/4W UVL, UDL, USFL, & USL where a particular conversion time is specified.)											
24	DISCONNECT LOCATION LIFE (MOS.):	N/A										
25												
26	STATE:	FL										
27	COST ELEMENT #:	N.1.6										
28												
29	STUDY PERIOD:	2000-2002										
30												
31												
32	DESCRIPTION		SME	JFC	FIRST INSTALL	FIRST DISCONNECT	ADDTL INSTALL	ADDTL DISCONNECT		BST Default		
33												
34												
35	CONNECT & TURN-UP TEST	UNEC performs work associated with coordination when CLEC specifies a particular conversion time.	Network	4AXX	0.0333	N/A	0.0000	N/A		0.3333	N/A	0.0000 N/A
36	CONNECT & TURN-UP TEST	WMC coordinates technician dispatches	Network	4WXX	0.0000	N/A	0.0000	N/A		0.1667	N/A	0.0000 N/A
37	TRAVEL	CO I&M Field - Circuit & Facility handles wiring changes in the CO.	Network	431X	0.0000	N/A	0.0000	N/A		0.3750	N/A	0.0000 N/A
38												
39	ASSUMPTIONS:											
40	1) Assumes incremental manual order coordination required when an CLEC specifies a particular conversion time.											
41	2) Assumes 75% of central offices are not manned every day and 50% of the time the CLEC will specify conversion at a time when the central office is not manned.											
42												
43												
44	Order Coordination is handled via Field Identifiers on the service order and should not require manual assistance.											
45	Allowance for order fallout:	10%										
46	WMC is mechanized with WFA OSS											
47	No incremental travel time necessary. Recovered in UNE specified UNE.											

	A	B	C	D	E	F	G	H
1	Florida							
2	B.1.2 UNE Exchange Ports 4-Wire Analog Voice Grade Port							
3	Study Period: 01/2000 - 12/31/2002							
4							ADJUSTED	
5	Element #: B.1.2							
6	Item/Description							
7	Description	FRC	SubFRC		JFC	Source	Amount	BST Default
8								
9	Signaling/Transmission Investment					Network		
10	MTDX200 Signaling Plug-in	357C	09					
11	MT42110 Transmission Plug-in	357C	09					
12								
13								
14	Nonrecurring (Labor) Inputs							
15	Worktimes (Hours) by JFC					Network		
16								
17	First Port - Install							
18	Address and Facility			Function				
18				Connect & Test	4M1X		0.0035	0.0058
19	CO Inst & Maint - Ckt & Fac			Connect & Test	431X		0.1000	0.1000
20	Recent Chng Line Trans			Connect & Test	4N1X		0.0018	0.0018
21								
22	Additional Ports - Install							
23	Address and Facility			Function				
23				Connect & Test	4M1X		0.0000	0.0000
24	CO Inst & Maint - Ckt & Fac			Connect & Test	431X		0.1000	0.1000
25	Recent Chng Line Trans			Connect & Test	4N1X		0.0018	0.0018
26								
27	First Port - Disconnect							
28	Address and Facility			Function				
28				Connect & Test	4M1X		0.0000	0.0023
29	CO Inst & Maint - Ckt & Fac			Connect & Test	431X		0.0500	0.0500
30	Recent Chng Line Trans			Connect & Test	4N1X		0.0018	0.0018
31								
32	Additional Ports - Disconnect							
33	Address and Facility			Function				
33				Connect & Test	4M1X		0.0000	0.0000
34	CO Inst & Maint - Ckt & Fac			Connect & Test	431X		0.0500	0.0500
35	Recent Chng Line Trans			Connect & Test	4N1X		0.0000	0.0000
36								
37								
38								
39								
40	Location Life (Months)						49	
41								
42	AFIG consistent with combo. Flow thru for disconnect							

A		B		C	D	E		F	G	H	I	J	K	L	M
--ASSUMES MANUAL SERVICE ORDER ENTRY--															
2 NONRECURRING COST STUDY INPUT - VERSION 2.0															
3 2-WIRE COPPER LOOP-SHORT (Designed Circuit)															
4 DISCONNECT LOCATION LIFE: 43															
5															
6 STATE: FL															
7 COST ELEMENT #: A.13.1															
8															
9 STUDY PERIOD: 2000-2002															
10															
WORKTIMES SHOWN ARE IN HOURS															
11 DESCRIPTION		WORK CENTERS / WORK ACTIVITIES		SME	JFC	FIRST INSTALL	FIRST DISCONNECT	ADDTL. INSTALL	ADDTL. DISCONNECT	BST Default					
12		CRSG receives firm order SI from CLEC and screens documents; CRSG prepares/sends transmittals to OSPE for verification of facility availability. Upon completion of job, CRSG informs CLEC facilities are available.		Interconn Svca	SDWC	0.0000	0.0000	0.0000	0.0000	0.5356	0.4250	0.2678	0.2125		
13 SERVICE INQUIRY		LCSC receives SI from CRSG, validates for accuracy and sends FOC to CLEC		Interconn Svca	230X	0.0000	0.0000	0.0000	0.0000	0.3900	0.5000	0.0867	0.1667		
14 SERVICE INQUIRY		OSPE reviews request, assigns FRN, & returns svc inquiry to CRSG		Network	JG57	0.0408	0.0000	0.0000	0.0000	1.3000	0.0000	1.3000	0.0000		
15 SERVICE INQUIRY		SAC logs in/out which involves interaction with CRSG		Network	4FXK	0.0000	0.0000	0.0000	0.0000	0.2600	0.0000	0.2600	0.0000		
16 SERVICE INQUIRY		CPG processes request, designs circuit and generates DLR & WORD document for CLEC and Field		Network	4N4X	0.0650	0.0000	0.0000	0.0000	0.0625	0.0442	0.0450	0.0067		
17 ENGINEERING		AFIG assigns facilities		Network	4M1X	0.0058	0.0000	0.0058	0.0000	0.0400	0.0058	0.0400	0.0058		
18 ENGINEERING		UNEC puts info, assigns to work forces; verifies & ensures accuracy of design; ensures dispatch, performs frame continuity and due date coordination and testing; and contacts customer and completes order.		Network	4AXX	0.0000	0.0000	0.0000	0.0000	1.3756	0.4823	0.9194	0.0500		
19 CONNECT & TURN-UP TEST		WMC coordinates dispatched technicians		Network	4VXX	0.0000	0.0000	0.0000	0.0000	0.2500	0.2500	0.0000	0.0000		
20 CONNECT & TURN-UP TEST		CO I&M Field wires circuit at collocation site		Network	431X	0.1167	0.1833	0.2333	0.1000	0.2833	0.2125	0.1417	0.0992		
21 CONNECT & TURN-UP TEST		SSIM processes order; places cross-connect at cross-box, checks continuity and dial tone, resolves trouble, performs test from NID and completes order.		Network	411X	0.1967	0.0000	0.0633	0.0000	1.9210	0.7833	1.2710	0.1333		
22 CONNECT & TURN-UP TEST		SSIM dispatched to cross-box		Network	411X	0.0000	0.0000	0.0000	0.0000	0.3333	0.3333	0.0000	0.0000		
23 TRAVEL															
24															
25															
26 ASSUMPTIONS:															
27 1) Assumes 100% dispatch to connect.				Assumes Engineering manual work at a fallout of 10% install only											
28 2) Fallout rate for AFIG is 30% for installation and 5% for disconnects.				UNEC/ACAC, CRSG and LCSC are intermediary work groups not utilized in BST's own processing											
29 3) UNEC and CO I&M Field (connect and test) times assume 15% of total are carried in other transport elements.				CO I&M - 5 minutes to process and complete order, 8 minutes to install x-connect, 5 minutes to test, 3 minutes to tag											
30 4) SSIM travel to premises is captured in Drop/NID investment.				Copper Plant 100%											
31 5) Incremental time associated with handling CLEC specified conversions is charged separately.				SSIM - Cross-box connection in recurring, 5 minutes to process and complete order, 5 minutes to test.											
32 6) CRSG, LSCS, OSPE and SAC installation times are adjusted by 52% to reflect situations when loop and modifiers				--ASSUMES MECHANIZED SERVICE ORDER ENTRY--											
33 NONRECURRING COST STUDY INPUT - VERSION 2.0															
34 4-WIRE COPPER LOOP-SHORT (Designed Circuit)															
35 DISCONNECT LOCATION LIFE (MODS.): 48															
36															
37 STATE: FL															
38 COST ELEMENT #: A.14.1															
39															
40 STUDY PERIOD: 2000-2002															
41															
WORKTIMES SHOWN ARE IN HOURS															
42 DESCRIPTION		WORK CENTERS / WORK ACTIVITIES		SME	JFC	FIRST INSTALL	FIRST DISCONNECT	ADDTL. INSTALL	ADDTL. DISCONNECT	BST Default					
43		CRSG receives firm order SI from CLEC and screens documents; CRSG prepares/sends transmittals to OSPE for verification of facility availability. Upon completion of job, CRSG informs CLEC facilities are available.		Interconn Svca	SDWC	0.0000	0.0000	0.0000	0.0000	0.5356	0.4250	0.2678	0.2125		
44 SERVICE INQUIRY		LCSC receives SI from CRSG, validates for accuracy and sends FOC to CLEC		Interconn Svca	230X	0.0000	0.0000	0.0000	0.0000	0.3900	0.5000	0.0867	0.1667		
45 SERVICE INQUIRY		OSPE reviews request, assigns FRN, & returns svc inquiry to CRSG		Network	JG57	0.0408	0.0000	0.0000	0.0000	1.3000	0.0000	1.3000	0.0000		
46 SERVICE INQUIRY		SAC logs in/out which involves interaction with CRSG		Network	4FXK	0.0000	0.0000	0.0000	0.0000	0.2600	0.0000	0.2600	0.0000		
47 SERVICE INQUIRY		CPG processes request, designs circuit and generates DLR & WORD document for CLEC and Field		Network	4N4X	0.0650	0.0000	0.0000	0.0000	0.0625	0.0442	0.0450	0.0067		
48 ENGINEERING		AFIG assigns facilities		Network	4M1X	0.0058	0.0000	0.0058	0.0000	0.0400	0.0058	0.0400	0.0058		
49 ENGINEERING		UNEC puts info, assigns to work forces; verifies & ensures accuracy of design; ensures dispatch, performs frame continuity and due date coordination and testing; and contacts customer and completes order.		Network	4AXX	0.0000	0.0000	0.0000	0.0000	1.7905	0.4823	1.3244	0.0500		
50 CONNECT & TURN-UP TEST		WMC coordinates dispatched technicians		Network	4VXX	0.0000	0.0000	0.0000	0.0000	0.2500	0.2500	0.0000	0.0000		
51 CONNECT & TURN-UP TEST		CO I&M Field wires circuit at collocation site		Network	431X	0.1167	0.2500	0.3000	0.1967	0.2833	0.2125	0.1417	0.0992		
52 CONNECT & TURN-UP TEST		SSIM processes order; places cross-connect at cross-box, checks continuity and dial tone, resolves trouble, performs test from NID and completes order.		Network	411X	0.1967	0.0000	0.0633	0.0000	2.7146	1.0083	1.9085	0.2000		
53 CONNECT & TURN-UP TEST		SSIM dispatched to cross-box		Network	411X	0.0000	0.0000	0.0000	0.0000	0.3333	0.3333	0.0000	0.0000		
54 TRAVEL															
55															
56															
57 ASSUMPTIONS:															
58 1) Assumes 100% dispatch to connect.				Assumes Engineering manual work at a fallout of 10% install only											
59 2) Fallout rate for AFIG is 30% for installation and 5% for disconnects.				UNEC/ACAC, CRSG and LCSC are intermediary work groups not utilized in BST's own processing											
60 3) UNEC and CO I&M Field (connect and test) times assume 15% of total are carried in other transport elements.				CO I&M - 5 minutes to process and complete order, 10 minutes to install x-connect, 5 minutes to test, 3 minutes to tag											
61 4) SSIM travel to premises is captured in Drop/NID investment.				Copper Plant 100%											
62 5) Incremental time associated with handling CLEC specified conversions is charged separately.				SSIM - Cross-box connection in recurring, 5 minutes to process and complete order, 5 minutes to test.											
63 6) CRSG, LSCS, OSPE and SAC installation times are adjusted by 52% to reflect situations when loop and modifiers				--ASSUMES MECHANIZED SERVICE ORDER ENTRY--											

A	B	C	D	E	F	G	H	I
1								
2	UNTW - Single Point of Interconnection							
3	Study Period: 2000-2002							
4	DISCONNECT LOCATION LIFE:	0						
5								
6	STATE:	FL						
7	COST ELEMENT #:	A.15.1						
8								
9	STUDY PERIOD:	2000-2002						
10								
11								
12	DESCRIPTION	WORK CENTERS / WORK ACTIVITIES	SME	JFC	Per Job	Per Pair	BST Default	
13	Average # of Lines CLECs use in SPOI =>	10.8				=Column D * B10		
14								
15	SPOI - SERVICE INQUIRY	Account Team (AE) takes CLEC request for SPOI, records information on Service Inquiry (SI) form, passes SI to I&M for site visit; accepts completed SI from OSPE; sends SO to LCSC to schedule work; informs CLEC of completion of SPOI job	Interconnection	SDWC	0.0000	-	1.0300	0.0954
16		LCSC receives SI from CRSG; issues SO for equipment order and I&M placing work	Interconnection	230X	0.0000	-	0.7500	0.0694
17	SPOI - SERVICE INQUIRY	I&M Spvrs. Contacts and meets CLEC for site visit, determines space availability, methods of interconnection, adds existing terminal and new terminal address, provides RSAG valid address. Sends SI to OSPE, issue routine job to technician	Network	JG57	0.0000	-	3.3000	0.3056
18	SPOI - SITE SURVEY/SET-UP	to install SPOI, includes travel and service inquiry handling						
19		OSPE receives SI from I&M, uses working number to obtain premises address from LFACS, creates new terminal address, validates existing terminal, provides other inventory info, sends SI to AFIG & CRSG for new terminal address	Network	32XX	0.0000	-	0.2500	0.0231
20	SPOI - SITE SURVEY/SET-UP	AFIG builds terminal address information in LFACS	Network	4M1X	0.0000	-	0.3333	0.0309
21	SPOI - CONNECT & TURN-UP TEST	I&M places SPOI, mounts cross-connect blocks, & terminates connector cable on common block; includes travel and tagging	Network	410X	0.0000	-	2.8400	0.2630
22								
23								
24								
25								
26								
27	BST ASSUMPTIONS:							
28	1) Assumes of 5 pr NTW per living unit (LU)							
29	2) Assumes 60% of SPOI locations are at Garden Terminals and 40% are in Wiring Closets							
30	3) Average of Lines used in SPOI assumes 100pr unit/5prs per unit = 20 customer x 2 lines working							
31	of which 27% will be served by CLEC = 10.8 working lines on average for SPOI							
32	4) I&M tags all pairs in SPOI to give CLEC ability to identify customers/pairs							
33								
34	NONRECURRING COST STUDY INPUT - VERSION 2.0							
35	UNTW Pair Provisioning							
36								
37	DISCONNECT LOCATION LIFE:	0						
38								
39	STATE:	FL						
40	COST ELEMENT #:	A.15.1						
41								
42	STUDY PERIOD:	2000-2002						
43								
44								
45	DESCRIPTION	WORK CENTERS / WORK ACTIVITIES	SME	JFC	FIRST	ADDTL	BST Default	
46								
47								
48	ENGINEERING	AFIG provides manual assistance for fallout orders.	Network	4M1X	0.0117	n/a	0.0233	n/a
49								
50								
51	ASSUMPTIONS:							
52	1) AFIG provides manual assistance for non-flow through orders (20% total fallout)							
53	2) UNTW Pair provisioning is ordered via an electronic interface.							
54								
55	Assumes Engineering manual work at a fall							10%
56								
57								
58								

See Brenda Kahn Testimony and FCC UNE Remand Order at para. 226
 CLEC will survey site, install x-connect, tag and perform test and turn-up.
 BST work activities assume duplicative equipment being placed.
 NRC (below) captures cost to BST to change OSS records identifying UNTW as CLEC.

--- ASSUMES ELECTRONIC SERVICE ORDER ENTRY ---

A	B	C	D	E	F	G	H	I	J	K	L	M	
221	STATE:	FL											
222	COST ELEMENT #:	A.2.23											
223					ADJUSTED								
224	STUDY PERIOD:	2000-2002											
225													
226	DESCRIPTION	WORK CENTERS / WORK ACTIVITIES	SME	JFC	FIRST INSTALL	FIRST DISCONNECT	ADD'L INSTALL	ADD'L DISCONNECT		BST Default			
227													
228	ENGINEERING	CPG processes request, designs circuit and generates DLR & WORD document for CLEC and Field.	Network	4N4X	0.0950	0.0000	0.0000	0.0000		0.0825	0.0442	0.0450	0.0087
229	ENGINEERING	PICS Planner orders plug-in when not in stock. (JG57)	Network	JG57	0.0033	0.0000	0.0000	0.0000		0.0250	0.0000	0.0250	0.0000
230	ENGINEERING	PICS clerical functions in connection with handling of plug-in order (WS16)	Network	WS16	0.0000	0.0000	0.0000	0.0000		0.2750	0.0000	0.2750	0.0000
231	ENGINEERING	AFG assigns loop facilities.	Network	4M1X	0.0068	0.0000	0.0000	0.0000		0.1333	0.1333	0.1333	0.1333
232	ENGINEERING	OSPE reviews request and handles request for manual assistance (RMA)	Network	JG57	0.0408	0.0000	0.0000	0.0000		0.1000	0.0000	0.1000	0.0000
233	CONNECT & TURN-UP TESTING	UNEC pulls info, assigns to work forces; verifies and ensures accuracy of order design; creates cut sheets to verify reuse of facilities; ensures dispatch; performs frame continuity and due date coordination and testing; performs manual order coordination	Network	4A0X	0.0000	0.0000	0.0000	0.0000		1.6956	0.4823	1.2394	0.0500
234	CONNECT & TURN-UP TESTING	WMC coordinates dispatched technicians.	Network	4W0X	0.0000	0.0000	0.0000	0.0000		0.2500	0.2500	0.0000	0.0000
235	CONNECT & TURN-UP TESTING	CO I&M Field wires circuit at collocation site.	Network	431X	0.1963	0.1162	0.1468	0.0628		0.2833	0.2125	0.1417	0.0992
236	CONNECT & TURN-UP TESTING	SSIM processes request, places cross-connect at cross-box; checks continuity and dial tone; resolves troubles and completes order.	Network	411X	0.3187	0.1833	0.3333	0.1000		1.3917	0.7833	0.7417	0.1333
237	TRAVEL	SSIM dispatched to cross-box.	Network	411X	0.3333	0.3333	0.0000	0.0000		0.3333	0.3333	0.0000	0.0000
238													
239													
240	ASSUMPTIONS:												
241													
242	1) 20% loops are new; 80% are reused facilities which require additional UNEC time.												
243	2) OSPE engineering time assumes a 10% fall-out rate requiring manual intervention (RMA) - occurs with unbundling when loop terminal	Assumes Engineering manual work at a fall-out of 10% total only.											
244	3) UNEC and CO I&M (connect and test) times assume 15% of total are carried in other transport elements.	UNEC/CACG, QR30 and LCSC are intermediary work groups not utilized in BST's own processing											
245	4) Fall-out rate for AFG is 20%.	CO I&M - 5 minutes to process and complete order; 8 minutes to install x-connect; 5 minutes to test; 3 minutes to tag Copper Plant.											
246	5) Assumes 100% dispatch to connect.	85%											
247	6) PICS time assumes planner has to order non-stocked item 10% of the time.	SSIM - 5 minutes to process and complete order; 8 minutes to install x-connect; 5 minutes to test; 3 minutes to tag.											
248	7) PICS clerical time assumes problems occur 10% of the time which require additional work.												
249	8) CPG time assumes 15% fall-out on installations and 10% fall-out on disconnects.												
250	NONRECURRING COST STUDY INPUT - VERSION 2.0												
251	SUB-LOOP - PER 4-WIRE ANALOG VOICE GRADE LOOP / FEEDER ONLY (Designed Circuit)												
252	DISCONNECT LOCATION LIFE (MO.):	49											
253													
254	STATE:	FL											
255	COST ELEMENT #:	A.2.24											
256					ADJUSTED								
257	STUDY PERIOD:	2000-2002											
258													
259	DESCRIPTION	WORK CENTERS / WORK ACTIVITIES	SME	JFC	FIRST INSTALL	FIRST DISCONNECT	ADD'L INSTALL	ADD'L DISCONNECT		BST Default			
260													
261	ENGINEERING	CPG processes svc request, designs circuit and generates DLR & WORD document for CLEC and Field.	Network	4N4X	0.0950	0.0000	0.0000	0.0000		0.0825	0.0442	0.0450	0.0087
262	ENGINEERING	PICS Planner orders plug-in when not in stock. (JG57)	Network	JG57	0.0033	0.0000	0.0000	0.0000		0.0250	0.0000	0.0250	0.0000
263	ENGINEERING	PICS clerical functions in connection with handling of plug-in order (WS16)	Network	WS16	0.0000	0.0000	0.0000	0.0000		0.2750	0.0000	0.2750	0.0000
264	ENGINEERING	AFG assigns loop facilities.	Network	4M1X	0.0068	0.0000	0.0000	0.0000		0.1333	0.1333	0.1333	0.1333
265	ENGINEERING	OSPE reviews request and handles request for manual assistance (RMA)	Network	JG57	0.0408	0.0000	0.0000	0.0000		0.1000	0.0000	0.1000	0.0000
266	CONNECT & TURN-UP TESTING	UNEC pulls info, assigns to work forces; verifies and ensures accuracy of order design; creates cut sheets to verify reuse of facilities; ensures dispatch; performs frame continuity and due date coordination and testing; performs manual order coordination	Network	4A0X	0.0000	0.0000	0.0000	0.0000		2.1005	0.4823	1.6444	0.0500
267	CONNECT & TURN-UP TESTING	WMC coordinates dispatched technicians.	Network	4W0X	0.0000	0.0000	0.0000	0.0000		0.2500	0.2500	0.0000	0.0000
268	CONNECT & TURN-UP TESTING	CO I&M Field wires circuit at collocation site.	Network	431X	0.2468	0.1578	0.1884	0.1047		0.2833	0.2126	0.1417	0.0992
269	CONNECT & TURN-UP TESTING	SSIM processes request, places cross-connect at cross-box; checks continuity and dial tone; resolves troubles and completes order.	Network	411X	0.3383	0.2500	0.3000	0.1667		1.9208	1.0083	1.1125	0.2000
270	TRAVEL	SSIM dispatched to cross-box.	Network	411X	0.3333	0.3333	0.0000	0.0000		0.3333	0.3333	0.0000	0.0000
271													
272													
273	ASSUMPTIONS:												
274	1) Assumes 100% dispatch to connect.												
275	2) OSPE engineering time assumes a 10% fall-out rate requiring manual intervention (RMA) - occurs with unbundling when loop terminal	Assumes Engineering manual work at a fall-out of 10% total only.											
276	3) Fall-out rate for AFG is 20%.	UNEC/CACG, QR30 and LCSC are intermediary work groups not utilized in BST's own processing											
277	4) UNEC and CO I&M (connect and test) times assume 15% of total are carried in other transport elements.	CO I&M - 5 minutes to process and complete order; 10 minutes to install x-connect; 5 minutes to test; 3 minutes to tag Copper Plant.											
278	5) 20% loops are new; 80% are reused facilities which require additional UNEC time.	85%											
279	6) PICS time assumes planner has to order non-stocked item 10% of the time.	SSIM - 5 minutes to process and complete order; 10 minutes to install x-connect; 5 minutes to test; 3 minutes to tag.											
280	7) PICS clerical time assumes problems occur 10% of the time which require additional work.												
281	8) CPG time assumes 15% fall-out on installations and 10% fall-out on disconnects.												
282	NONRECURRING COST STUDY INPUT - VERSION 2.0												
283	SUB-LOOP - PER 2-WIRE ISDN DIGITAL GRADE LOOP / FEEDER ONLY (Designed Circuit)												
284	DISCONNECT LOCATION LIFE (MO.):	43											
285													
286	STATE:	FL											
287	COST ELEMENT #:	A.2.25											
288					ADJUSTED								
289	STUDY PERIOD:	2000-2002											
290													
291	DESCRIPTION	WORK CENTERS / WORK ACTIVITIES	SME	JFC	FIRST INSTALL	FIRST DISCONNECT	ADD'L INSTALL	ADD'L DISCONNECT		BST Default			
292													
293	ENGINEERING	CPG processes request, designs circuit and generates DLR & WORD document for CLEC and Field.	Network	4N4X	0.0950	0.0000	0.0000	0.0000		0.0825	0.0442	0.0450	0.0087
294	ENGINEERING	PICS Planner orders plug-in when not in stock. (JG57)	Network	JG57	0.0033	0.0000	0.0000	0.0000		0.0250	0.0000	0.0250	0.0000
295	ENGINEERING	PICS clerical functions in connection with handling of plug-in order (WS16)	Network	WS16	0.0000	0.0000	0.0000	0.0000		0.2750	0.0000	0.2750	0.0000
296	ENGINEERING	AFG assigns loop facilities.	Network	4M1X	0.0068	0.0000	0.0000	0.0000		0.1333	0.1333	0.1333	0.1333
297	ENGINEERING	OSPE reviews request and handles request for manual assistance (RMA)	Network	JG57	0.0408	0.0000	0.0000	0.0000		0.4078	0.0000	0.0000	0.0000

A	B	C	D	E	F	G	H	I	J	K	L	M
1												
2	NONRECURRING COST STUDY INPUT - VERSION 2.0											
3	2-WIRE ANALOG VOICE GRADE LOOP - SERVICE LEVEL 1 (Non-Designed Circuit)											
4	DISCONNECT LOCATION LIFE (MOE.):	48										
5												
6	STATE:	FL										
7	COST ELEMENT #:	A.1.1										
8												
9	STUDY PERIOD:	2000-2002										
10												
11	DESCRIPTION	WORK CENTERS / WORK ACTIVITIES	SME	JFC	FIRST INSTALL	FIRST DISCONNECT	ADDTL INSTALL	ADDTL DISCONNECT	BST Defaults			
12												
13	ENGINEERING	AFIG handles requests for manual assistance (RMA) from HAL	Network	4M1X	0.0000	0.0000	0.0000	0.0000	0.0058	0.0058	0.0058	0.0058
14	ENGINEERING	OSPE reviews request & handles RMAs	Network	JG57	0.0000	0.0000	0.0000	0.0000	0.1000	0.0000	0.1000	0.0000
15	CONNECT & TURN-UP TEST	UNEC pulls info, assigns to work forces, ensures dispatch and contacts customer and completes order.	Network	4AXX	0.0000	0.0000	0.0000	0.0000	0.4490	0.4323	0.0000	0.0000
16	CONNECT & TURN-UP TEST	WMC coordinates dispatched technicians	Network	4WXX	0.0000	0.0000	0.0000	0.0000	0.2500	0.2500	0.0000	0.0000
17	CONNECT & TURN-UP TEST	CO I&M Field - Circuit & Fac wires circuit at collocation site	Network	431X	0.1989	0.1152	0.1468	0.0628	0.2125	0.1700	0.1133	0.1133
18	CONNECT & TURN-UP TEST	I&M processes request, places cross-connect at cross-box, checks continuity and dial tone, resolves troubles, performs test from NID and completes order.	Network	410X	0.1887	0.0000	0.0833	0.0000	0.3842	0.0000	0.2542	0.0000
19	TRAVEL	I&M dispatched to cross-box.	Network	410X	0.0000	0.0000	0.0000	0.0000	0.0667	0.0000	0.0000	0.0000
20												
21												
22	BST ASSUMPTIONS:											
23	1) 20% loops are new, 80% are reused facilities.											
24	2) OSPE engineering time assumes a 10% fail-out rate requiring manual intervention (RMA) - occurs with unbundling when loop terminates other than in the switch.											
25	3) UNEC and CO I&M Field (connect and test) times assume 10% of total are carried in other transport elements.											
26	4) Failout rate for AFIG is 6%.											
27	5) 20% dispatch is applied to I&M time and travel.											
28	6) I&M travel to premises captured in Drop/NID Investment.											
29	7) Incremental time associated with handling CLEC specified conversions is charged separately.											
30												
31												
32	NONRECURRING COST STUDY INPUT - VERSION 2.0											
33	2-WIRE ANALOG VOICE GRADE LOOP - SERVICE LEVEL 2 (Designed Circuit)											
34	DISCONNECT LOCATION LIFE (MOE.):	48										
35												
36	STATE:	FL										
37	COST ELEMENT #:	A.1.2										
38												
39	STUDY PERIOD:	2000-2002										
40												
41	DESCRIPTION	WORK CENTERS / WORK ACTIVITIES	SME	JFC	FIRST INSTALL	FIRST DISCONNECT	ADDTL INSTALL	ADDTL DISCONNECT	BST Defaults			
42												
43	ENGINEERING	CPG processes request; designs circuit and generates DLR & WORD document for CLEC and Field.	Network	4N4X	0.0500	0.0000	0.0500	0.0000	0.0825	0.0442	0.0450	0.0067
44	ENGINEERING	PICS Planner orders plug-in when not in stock. (JG57)	Network	JG57	0.0043	0.0000	0.0000	0.0000	0.0250	0.0000	0.0250	0.0000
45	ENGINEERING	PICS clerical functions in connection with handling of plug-in order (WS16)	Network	WS16	0.0000	0.0000	0.0000	0.0000	0.2750	0.0000	0.2750	0.0000
46	ENGINEERING	AFIG handles requests for manual assistance (RMA) from HAL	Network	4M1X	0.0056	0.0000	0.0000	0.0000	0.0058	0.0058	0.0058	0.0058
47	ENGINEERING	OSPE reviews request & handles RMAs	Network	JG57	0.0000	0.0000	0.0000	0.0000	0.1000	0.0000	0.1000	0.0000
48	CONNECT & TURN-UP TEST	UNEC pulls info, assigns to work forces, verifies & ensures accuracy of design, creates out sheets to verify reuse of facilities, ensures dispatch, performs frame continuity and due date coordination and testing; performs manual order coordination (RCF, d	Network	4AXX	0.0000	0.0000	0.0000	0.0000	1.6289	0.4823	1.3734	0.0600
49	CONNECT & TURN-UP TEST	WMC coordinates dispatched technicians	Network	4WXX	0.0000	0.0000	0.0000	0.0000	0.2500	0.2500	0.0000	0.0000
50	CONNECT & TURN-UP TEST	CO I&M wires circuit at collocation site	Network	431X	0.1989	0.1152	0.1468	0.0628	0.2833	0.2125	0.1417	0.0992
51	CONNECT & TURN-UP TEST	SSIAM processes order, places cross-connect at cross-box, checks continuity and dial tone, resolves trouble, performs test from NID and completes order.	Network	411X	0.1567	0.0000	0.0833	0.0000	0.3842	0.0000	0.2542	0.0000
52	TRAVEL	SSIAM dispatched to cross-box.	Network	411X	0.0000	0.0000	0.0000	0.0000	0.0667	0.0000	0.0000	0.0000
53												
54												
55	BST ASSUMPTIONS:											
56	1) 20% loops are new, 80% are reused facilities which require additional UNEC time.											
57	2) OSPE engineering time assumes a 10% fail-out rate requiring manual intervention (RMA) - occurs with unbundling when loop terminates other than in the switch.											
58	3) UNEC and CO I&M Field (connect and test) times assume 10% of total are carried in other transport elements.											
59	4) Failout rate for AFIG is 6%.											
60	5) 20% dispatch is applied to SSIAM time and travel.											
61	6) SSIAM travel to premises captured in Drop/NID Investment.											
62	7) PICS time assumes planner has to order non-stocked item 10% of the time.											
63	8) PICS clerical time assumes problems occur 10% of the time which require additional work.											
64	9) CPG time assumes 15% failout on installations and 10% failout on disconnects.											
65												
66	NONRECURRING COST STUDY INPUT - VERSION 2.0											
67	ENGINEERING INFORMATION - 2-WIRE VOICE LOOP - 8L1 ONLY											
68	DISCONNECT LOCATION LIFE (MOE.):	N/A										
69												
70	STATE:	FL										
71	COST ELEMENT #:	A.1.8										
72												
73	STUDY PERIOD:	2000-2002										
74												
75	DESCRIPTION	WORK CENTERS / WORK ACTIVITIES	SME	JFC	FIRST INSTALL	FIRST DISCONNECT	ADDTL INSTALL	ADDTL DISCONNECT	BST Default			
76												
77	ENGINEERING	LCSC removes LMU from printer and sends via FAX to CLEC	Interconn Svcs.	230X	0.0000	0.0000	0.0000	0.0000	0.2500	0.0000	0.2500	0.0000
78	ENGINEERING	AFIG reviews RMA and checks LFACS for LMU	Network	4M1X	0.0000	0.0000	0.0000	0.0000	0.0167	0.0000	0.0167	0.0000
79	ENGINEERING	AFIG adds remarks to RMA and places order in pending file status to OSPE when LMU is not in LFACS	Network	4M1X	0.0000	0.0000	0.0000	0.0000	0.1583	0.0000	0.1583	0.0000

	A	B	C	D	E	F	G	H	I	J	K	L	M
1	Florida												
2	Non Recurring Labor												
3	Study Period: 01/2000 - 12/2002				ADJUSTED								
4													
5	Element #: D.3				First	First	Additional	Additional					
6	Item/Description				Install	Disconnect	Install	Disconnect					
7	Work Group	Description	JFC/JG/WS	Source	Time Hrs	Time Hrs	Time Hrs	Time Hrs		BST Default			
8													
9	ACCESS CUSTOMER ADVOCATE CENTER (UNEC)	Connect & Test	4AXX	Network	0.0000	0.0000	0.0000	0.0000		0.0600	0.1800	0.0600	0.1800
10	CIRCUIT PROVISIONING GROUP (CPG)	Engineering	4N4X	Network	0.0190	0.0000	0.0000	0.0000		0.1900	0.1280	0.0000	0.0000
11	WORK MANAGEMENT CENTER	Connect & Test	4WXX	Network	0.0000	0.0000	0.0000	0.0000		0.2500	0.0000	0.0500	0.0000
12	NETWORK PLANNING & ENGINEERING (PICS)	Engineering	3A2X	Network	0.0033	0.0000	0.0000	0.0000		0.0333	0.0000	0.0000	0.0000
13	CO INSTALL & MTCE CKT & FAC (NTEL)	Connect & Test	431X	Network	0.3833	0.2500	0.3000	0.1667		0.4160	0.3330	0.1660	0.0830
14	ACCESS CUSTOMER ADVOCATE CENTER (UNEC)	Connect & Test	4AXX	Network	0.0000	0.0000	0.0000	0.0000		1.0600	0.0000	1.0600	0.0000
15													
16													
17	Cost element Life (Months) =		43	Network									
18													
19	Assumes Engineering manual work at a fallout of: 10% install only												
20	UNEC/ACAC are intermediary work groups not utilized in BST's own processing												
21	CO I&M - 5 minutes to process and complete order, 10 minutes to install x-connect, 5 minutes to test, 3 minutes to tag												
22	SONET Infrastructure												

	A	B	C	D	E	F	G	H	I	J	K	L	M
1	Florida												
2	Non Recurring Labor												
3	Study Period: 01/2000 - 12/2002				ADJUSTED								
4													
5	Element #: D.4				First	First	Additional	Additional					
6	Item/Description				Install	Disconnect	Install	Disconnect					
7	Work Group	Description	JFC/JG/WS	Source	Time Hrs	Time Hrs	Time Hrs	Time Hrs		BST Default			
8													
9	CO INSTALL & MTCE CKT & FAC (NTEL)	Connect & Test	431X	Network	0.0000	0.0000	0.0000	0.0000		0.0417	0.0417	0.0000	0.0000
10	CIRCUIT PROVISIONING GROUP (CPG)	Engineering	4N4X	Network	0.0000	0.0000	0.0000	0.0000		0.1333	0.0333	0.0000	0.0000
11	ACCESS CUSTOMER ADVOCATE CENTER (UNEC)	Connect & Test	4AXX	Network	0.0000	0.0000	0.0000	0.0000		0.0600	0.1800	0.0600	0.1800
12	WORK MANAGEMENT CENTER	Connect & Test	4WXX	Network	0.0000	0.0000	0.0000	0.0000		0.2500	0.0000	0.0500	0.0000
13	NETWORK PLANNING & ENGINEERING (PICS)	Engineering	3A2X	Network	0.0033	0.0000	0.0000	0.0000		0.0333	0.0000	0.0000	0.0000
14	NETWORK & ENGINEERING PLANNING (FG20)	Engineering	34XX	Network	0.0000	0.0000	0.0000	0.0000		0.5000	0.0000	0.5000	0.0000
15	CIRCUIT PROVISIONING GROUP (CPG)	Connect & Test	4N4X	Network	0.0492	0.0000	0.0492	0.0000		0.4917	0.0250	0.4917	0.0250
16	ACCESS CUSTOMER ADVOCATE CENTER (UNEC)	Connect & Test	4AXX	Network	0.0000	0.0000	0.0000	0.0000		1.9000	0.0000	1.9000	0.0000
17	CO INSTALL & MTCE CKT & FAC (NTEL)	Connect & Test	431X	Network	0.3833	0.2500	0.3000	0.1667		0.8333	0.3333	0.8333	0.3333
18													
19													
20	Cost element Life (Months) =		43	Network									
21													
22	Assumes Engineering manual work at a fallout of: 10% install only												
23	Network & Engineering Planning is recovered thru recurring charges.												
24	UNEC/ACAC are intermediary work groups not utilized in BST's own processing.												
25	No justification for work group duplication without description of work function performed.												
26	CO I&M - 5 minutes to process and complete order. 10 minutes to install DCS & SONET Mux card, 5 minutes to test, 3 minutes to tag.												
27	SONET Infrastructure												

	A	B	C	D	E	F	G	H	I	J	K	L	M
1	Florida												
2	Non Recurring Labor												
3	Study Period: 01/2000 - 12/2002				ADJUSTED								
4													
5	Element #: D.6				First	First	Additional	Additional					
6	Item/Description				Install	Disconnect	Install	Disconnect					
7	Work Group	Description	JFC/JG/WS	Source	Time Hrs	Time Hrs	Time Hrs	Time Hrs		BST Default			
8													
9	COMPLEX RESALE SUPPORT GROUP (CRSG)	Service Inquiry	SDWC	Network	0.0000	0.0000	0.0000	0.0000		2.0000	0.0000	0.0000	0.0000
10	ACCESS CUSTOMER ADVOCATE CENTER (UNEC)	Connect & Test	4AXX	Network	0.0000	0.0000	0.0000	0.0000		0.0600	0.1800	0.0600	0.1800
11	CIRCUIT PROVISIONING GROUP (CPG)	Engineering	4N4X	Network	0.0112	0.0000	0.0000	0.0000		0.1118	0.0412	0.0000	0.0000
12	WORK MANAGEMENT CENTER	Connect & Test	4WXX	Network	0.0000	0.0000	0.0000	0.0000		0.2500	0.0000	0.0500	0.0000
13	CO INSTALL & MTCE-SWITCH EQUIP	Connect & Test	430X	Network	0.0133	0.0117	0.0083	0.0117		0.1333	0.1166	0.0833	0.1166
14	NETWORK PLANNING & ENGINEERING (FG20)	Service Inquiry	34XX	Network	0.0000	0.0000	0.0000	0.0000		2.2500	0.0000	0.2500	0.0000
15	NETWORK PLANNING & ENGINEERING (PICS)	Engineering	3A2X	Network	0.0033	0.0000	0.0000	0.0000		0.0333	0.0333	0.0000	0.0000
16	CO INSTALL & MTCE CKT & FAC (NTEL)	Connect & Test	431X	Network	0.3833	0.2500	0.3000	0.1667		3.7300	1.5966	3.7300	1.5966
17	CIRCUIT PROVISIONING GROUP (CPG)	Engineering	4N4X	Network	0.0000	0.0000	0.0000	0.0000		1.6640	0.2626	1.6640	0.2626
18	ACCESS CUSTOMER ADVOCATE CENTER (UNEC)	Connect & Test	4AXX	Network	0.0000	0.0000	0.0000	0.0000		1.9000	0.0000	1.9000	0.0000
19													
20													
21	Cost element Life (Months) =	43		Network									
22													
23	Assumes Engineering manual work at a fallout of 10% Install Only												
24	Network & Engineering Planning (FG20) is recovered thru recurring charges. No charge for Service Inquiry with direct CLEC access to OSS												
25	UNEC/ACAC and CRSG are intermediary work groups not utilized in BST's own processing												
26	No justification for work group duplication without description of work function performed.												
27	CO I&M - 5 minutes to process and complete order. 10 minutes to install SONEt Mux card, 5 minutes to test, 3 minutes to tag.												
28	SONET Infrastructure												

	A	B	C	D	E	F	G	H	I	J	K	L	M
1	Florida												
2	NON RECURRING LABOR												
3	Study Period: 01/2000 - 12/2002				ADJUSTED								
4													
5	Element #: D.8				First	First	Additional	Additional					
6	Item/Description				Install	Disconnect	Install	Disconnect		BST Default			
7	Work Group	Description	JFC / JG / WS	Source	Time Hrs	Time Hrs	Time Hrs	Time Hrs					
8	COMPLEX RESALE SUPPORT GROUP (CRSG)	Service Inquiry	SDWC	Network	0.0000	0.0000	0.0000	0.0000		2.0000	0.0000	0.0000	0.0000
9	ACCESS CUSTOMER ADVOCATE CENTER (UNEC)	Connect & Test	4AXX	Network	0.0000	0.0000	0.0000	0.0000		0.0600	0.1800	0.0600	0.1800
10	CIRCUIT PROVISIONING GROUP (CPG)	Engineering	4N4X	Network	0.0112	0.0000	0.0000	0.0000		0.1118	0.0412	0.0000	0.0000
11	WORK MANAGEMENT CENTER	Connect & Test	4WXX	Network	0.0000	0.0000	0.0000	0.0000		0.2500	0.0000	0.0500	0.0000
12	CO INSTALL & MTCE-SWITCH EQUIP	Connect & Test	430X	Network	0.0133	0.0117	0.0083	0.0117		0.1333	0.1166	0.0833	0.1166
13	NETWORK PLANNING & ENGINEERING (FG20)	Service Inquiry	34XX	Network	0.0000	0.0000	0.0000	0.0000		12.0000	0.0000	0.0000	0.0000
14	NETWORK PLANNING & ENGINEERING (PICS)	Engineering	3A2X	Network	0.0033	0.0000	0.0000	0.0000		0.0333	0.0333	0.0000	0.0000
15	CO INSTALL & MTCE CKT & FAC (NTEL)	Connect & Test	431X	Network	0.3833	0.2500	0.3000	0.1667		3.7300	1.5966	3.7300	1.5966
16	CIRCUIT PROVISIONING GROUP (CPG)	Engineering	4N4X	Network	0.0000	0.0000	0.0000	0.0000		1.6640	0.2626	1.6640	0.2626
17	ACCESS CUSTOMER ADVOCATE CENTER (UNEC)	Connect & Test	4AXX	Network	0.0000	0.0000	0.0000	0.0000		1.9000	0.0000	1.9000	0.0000
18													
19													
20	Cost element Life (Months) =	43		Network									
21													
22													
23	Assumes Engineering manual work at a fallout of: 10% Install Only												
24	Network & Engineering Planning (FG20) is recovered thru recurring charges. No charge for Service Inquiry with direct CLEC access to OSS												
25	UNEC/ACAC and CRSG are intermediary work groups not utilized in BST's own processing.												
26	No justification for work group duplication without description of work function performed.												
27	CO I&M - 5 minutes to process and complete order, 10 minutes to install SONET Mux card, 5 minutes to test, 3 minutes to tag.												
28	SONET Infrastructure												

	A	B	C	D	E	F	G	H	I	J	K	L	M
1	Florida												
2	NON RECURRING LABOR												
3	Study Period: 01/2000 - 12/2002				ADJUSTED								
4													
5	Element #: D.7				First	First	Additional	Additional					
6	Item/Description				Install	Disconnect	Install	Disconnect		BST Default			
7	Work Group	Description	JFC / JG / WS	Source	Time Hrs	Time Hrs	Time Hrs	Time Hrs					
8	COMPLEX RESALE SUPPORT GROUP (CRSG)	Service Inquiry	SDWC	Network	0.0000	0.0000	0.0000	0.0000		2.0000	0.0000	0.0000	0.0000
9	ACCESS CUSTOMER ADVOCATE CENTER (UNEC)	Connect & Test	4AXX	Network	0.0000	0.0000	0.0000	0.0000		0.0600	0.1800	0.0600	0.1800
10	CIRCUIT PROVISIONING GROUP (CPG)	Engineering	4N4X	Network	0.0112	0.0000	0.0000	0.0000		0.1118	0.0412	0.0000	0.0000
11	WORK MANAGEMENT CENTER	Connect & Test	4WXX	Network	0.0000	0.0000	0.0000	0.0000		0.2500	0.0000	0.0500	0.0000
12	CO INSTALL & MTCE-SWITCH EQUIP	Connect & Test	430X	Network	0.0133	0.0117	0.0083	0.0117		0.1333	0.1166	0.0833	0.1166
13	NETWORK PLANNING & ENGINEERING (FG20)	Service Inquiry	34XX	Network	0.0000	0.0000	0.0000	0.0000		8.0000	0.0000	0.0000	0.0000
14	NETWORK PLANNING & ENGINEERING (PICS)	Engineering	3A2X	Network	0.0033	0.0000	0.0000	0.0000		0.0333	0.0333	0.0000	0.0000
15	CO INSTALL & MTCE CKT & FAC (NTEL)	Connect & Test	431X	Network	0.3833	0.2500	0.3000	0.1667		3.7300	1.5966	3.7300	1.5966
16	CIRCUIT PROVISIONING GROUP (CPG)	Engineering	4N4X	Network	0.0000	0.0000	0.0000	0.0000		1.6640	0.2626	1.6640	0.2626
17	ACCESS CUSTOMER ADVOCATE CENTER (UNEC)	Connect & Test	4AXX	Network	0.0000	0.0000	0.0000	0.0000		1.9000	0.0000	1.9000	0.0000
18													
19													
20	Cost element Life (Months) =		43	Network									
21													
22													
23	Assumes Engineering manual work at a fallout of: 10% Install Only												
24	Network & Engineering Planning (FG20) is recovered thru recurring charges. No charge for Service Inquiry with direct CLEC access to OSS												
25	UNEC/ACAC and CRSG are intermediary work groups not utilized in BST's own processing.												
26	No justification for work group duplication without description of work function performed												
27	CO I&M - 5 minutes to process and complete order, 10 minutes to install SONET Mux card, 5 minutes to test, 3 minutes to tag.												
28	SONET Infrastructure												

	A	B	C	D	E	F	G	H	I	J	K	L	M
1	Florida												
2	NON RECURRING LABOR												
3	Study Period: 01/2000 - 12/2002				ADJUSTED								
4													
5	Element #: D.9				First	First	Additional	Additional					
6	Item/Description				Install	Disconnect	Install	Disconnect					
7	Work Group	Description	JFC / JG / WS	Source	Time Hrs	Time Hrs	Time Hrs	Time Hrs		BST Default			
8	COMPLEX RESALE SUPPORT GROUP (CRSG)	Service Inquiry	SDWC	Network	0.0000	0.0000	0.0000	0.0000		2.0000	0.0000	0.0000	0.0000
9	ACCESS CUSTOMER ADVOCATE CENTER (UNEC)	Connect & Test	4AXX	Network	0.0000	0.0000	0.0000	0.0000		0.0600	0.1800	0.0600	0.1800
10	CIRCUIT PROVISIONING GROUP (CPG)	Engineering	4N4X	Network	0.0000	0.0000	0.0000	0.0000		0.1118	0.0412	0.0000	0.0000
11	WORK MANAGEMENT CENTER	Connect & Test	4WXX	Network	0.0000	0.0000	0.0000	0.0000		0.2500	0.0000	0.0500	0.0000
12	CO INSTALL & MTCE-SWITCH EQUIP	Connect & Test	430X	Network	0.0133	0.0117	0.0083	0.0117		0.1333	0.1166	0.0833	0.1166
13	NETWORK PLANNING & ENGINEERING (FG20)	Service Inquiry	34XX	Network	0.0000	0.0000	0.0000	0.0000		12.0000	0.0000	0.0000	0.0000
14	NETWORK PLANNING & ENGINEERING (PICS)	Engineering	3A2X	Network	0.0033	0.0000	0.0000	0.0000		0.0333	0.0333	0.0000	0.0000
15	CO INSTALL & MTCE CKT & FAC (NTEL)	Connect & Test	431X	Network	0.4160	0.3330	0.1660	0.0830		3.7300	1.5966	3.7300	1.5966
16	CIRCUIT PROVISIONING GROUP (CPG)	Engineering	4N4X	Network	0.1664	0.0000	0.0000	0.0000		1.6640	0.2626	1.6640	0.2626
17	ACCESS CUSTOMER ADVOCATE CENTER (UNEC)	Connect & Test	4AXX	Network	0.0000	0.0000	0.0000	0.0000		1.9000	0.0000	1.9000	0.0000
18													
19	FEATURE ACTIVATION												
20													
21	ACCESS CUSTOMER ADVOCATE CENTER (UNEC)	Connect & Test	4AXX	Network	0.0000	0.0000	0.0000	0.0000		0.0600	0.1800	0.0600	0.1800
22	CIRCUIT PROVISIONING GROUP (CPG)	Engineering	4N4X	Network	0.0000	0.0000	0.0000	0.0000		0.1118	0.0412	0.0000	0.0000
23	WORK MANAGEMENT CENTER	Connect & Test	4WXX	Network	0.0000	0.0000	0.0000	0.0000		0.2500	0.0000	0.0500	0.0000
24	CO INSTALL & MTCE-SWITCH EQUIP	Connect & Test	430X	Network	0.0000	0.0000	0.0000	0.0000		0.1333	0.1166	0.0833	0.1166
25	NETWORK & ENGINEERING PLANNING (FG20)	Engineering	34XX	Network	0.0000	0.0000	0.0000	0.0000		4.0000	0.0000	0.0000	0.0000
26	NETWORK PLANNING & ENGINEERING (PICS)	Engineering	3A2X	Network	0.0000	0.0000	0.0000	0.0000		0.0333	0.0333	0.0000	0.0000
27	CO INSTALL & MTCE CKT & FAC (NTEL)	Connect & Test	431X	Network	0.0000	0.0000	0.0000	0.0000		3.7300	1.5966	3.7300	1.5966
28	CIRCUIT PROVISIONING GROUP (CPG)	Engineering	4N4X	Network	0.0000	0.0000	0.0000	0.0000		1.6640	0.2626	1.6640	0.2626
29	ACCESS CUSTOMER ADVOCATE CENTER (UNEC)	Connect & Test	4AXX	Network	0.0000	0.0000	0.0000	0.0000		1.9000	0.0000	1.9000	0.0000
30													
31	Cost element Life (Months) =	43		Network									
32													
33	Assumes Engineering manual work at a fallout of: 10% Install Only												
34	Network & Engineering Planning (FG20) is recovered thru recurring charges. No charge for Service Inquiry with direct CLEC access to OSS												
35	UNEC/ACAC and CRSG are intermediary work groups not utilized in BST's own processing												
36	No justification for work group duplication without description of work function performed												
37	CO I&M - 5 minutes to process and complete order. 10 minutes to install SONET Mux card, 5 minutes to test, 3 minutes to tag												
38	SONET Infrastructure												
39	Zeroed out 'Interface OC-12 on OC-48' activation NRC since cost is already capitalized.												

	A	B	C	D	E	F	G	H	I	J	K	L	M
1	Florida												
2	Non Recurring Labor												
3	Study Period: 01/2000 - 12/2002				ADJUSTED								
4													
5	Element #: D.10				First	First	Additional	Additional					
6	Item/Description				Install	Disconnect	Install	Disconnect					
7	Work Group	Description	JFC/JG/WS	Source	Time Hrs	Time Hrs	Time Hrs	Time Hrs		BST Default			
8													
9	COMPLEX RESALE SUPPORT GROUP (CRSG)	Service Inquiry	SDWC	Network	0.0000	0.0000	0.0000	0.0000		2.0000	0.0000	0.0000	0.0000
10	ACCESS CUSTOMER ADVOCATE CENTER (UNEC)	Connect & Test	4AXX	Network	0.0000	0.0000	0.0000	0.0000		0.0600	0.1800	0.0600	0.1800
11	CIRCUIT PROVISIONING GROUP (CPG)	Engineering	4N4X	Network	0.0112	0.0000	0.0000	0.0000		0.1118	0.0412	0.0000	0.0000
12	WORK MANAGEMENT CENTER	Connect & Test	4WXX	Network	0.0000	0.0000	0.0000	0.0000		0.2500	0.0000	0.0500	0.0000
13	CO INSTALL & MTCE-SWITCH EQUIP	Connect & Test	430X	Network	0.0133	0.0117	0.0083	0.0117		0.1333	0.1166	0.0833	0.1166
14	NETWORK PLANNING & ENGINEERING (FG20)	Service Inquiry	34XX	Network	0.0000	0.0000	0.0000	0.0000		2.2500	0.0000	0.2500	0.0000
15	NETWORK PLANNING & ENGINEERING (PICS)	Engineering	3A2X	Network	0.0033	0.0000	0.0000	0.0000		0.0333	0.0333	0.0000	0.0000
16	CO INSTALL & MTCE CKT & FAC (NTEL)	Connect & Test	431X	Network	0.3833	0.2500	0.3000	0.1667		3.7300	1.5966	3.7300	1.5966
17	CIRCUIT PROVISIONING GROUP (CPG)	Engineering	4N4X	Network	0.0000	0.0000	0.0000	0.0000		1.6640	0.2626	1.6640	0.2626
18	ACCESS CUSTOMER ADVOCATE CENTER (UNEC)	Connect & Test	4AXX	Network	0.0000	0.0000	0.0000	0.0000		1.9000	0.0000	1.9000	0.0000
19													
20													
21	Cost element Life (Months) =	43		Network									
22													
23	Assumes Engineering manual work at a fallout of: 10% install Only												
24	Network & Engineering Planning (FG20) is recovered thru recurring charges. No charge for Service Inquiry with direct CLEC access to OSS.												
25	UNEC/ACAC and CRSG are intermediary work groups not utilized in BST's own processing.												
26	No justification for work group duplication without description of work function performed.												
27	CO I&M - 5 minutes to process and complete order. 10 minutes to install SONET Mux card, 5 minutes to test, 3 minutes to tag.												
28	SONET Infrastructure												

	A	B	C	D	E	F	G	H	I	J	K	L	M
1	Florida												
2	Non Recurring Labor												
3	Study Period: 01/2000 - 12/2002				ADJUSTED								
4													
5	Element #: D.2				First	First	Additional	Additional					
6	Item/Description				Install	Disconnect	Install	Disconnect					
7	Work Group	Description	JFC/JG/WS	Source	Time Hrs	Time Hrs	Time Hrs	Time Hrs		BST Default			
8													
9	ACCESS CUSTOMER ADVOCATE CENTER (UNEC)	Connect & Test	4AXX	Network	0.0000	0.0000	0.0000	0.0000		0.0600	0.1800	0.0600	0.1800
10	CIRCUIT PROVISIONING GROUP (CPG)	Engineering	4N4X	Network	0.0190	0.0000	0.0000	0.0000		0.1900	0.1280	0.0000	0.0000
11	WORK MANAGEMENT CENTER	Connect & Test	4WXX	Network	0.0000	0.0000	0.0000	0.0000		0.2500	0.0000	0.0500	0.0000
12	NETWORK PLANNING & ENGINEERING (PICS)	Engineering	3A2X	Network	0.0033	0.0000	0.0000	0.0000		0.0330	0.0000	0.0000	0.0000
13	CO INSTALL & MTCE CKT & FAC (NTEL)	Connect & Test	431X	Network	0.3167	0.1833	0.2333	0.1000		0.4160	0.3330	0.1660	0.0830
14	ACCESS CUSTOMER ADVOCATE CENTER (UNEC)	Connect & Test	4AXX	Network	0.0000	0.0000	0.0000	0.0000		1.0600	0.0000	1.0600	0.0000
15													
16													
17	Cost element Life (Months) =	43		Network									
18													
19	Assumes Engineering manual work at a fallout of: 10% Install only												
20	UNEC/ACAC are intermediary work groups not utilized in BST's own processing.												
21	CO I&M - 5 minutes to process and complete order. 6 minutes to install x-connect, 5 minutes to test, 3 minutes to tag.												
22	SONET Infrastructure												

	A	B	C	D	E	F	G	H	I	J	K	L	M
1	Florida												
2	Non Recurring Labor												
3	Study Period: 01/2000 - 12/2002				ADJUSTED								
4													
5	Element #: D.12				First	First	Additional	Additional					
6	Item/Description				Install	Disconnect	Install	Disconnect					
7	Work Group	Description	JFC/JG/WS	Source	Time Hrs	Time Hrs	Time Hrs	Time Hrs		BST Default			
8													
9	ACCESS CUSTOMER ADVOCATE CENTER (UNEC)	Connect & Test	4AXX	Network	0.0000	0.0000	0.0000	0.0000		0.0600	0.1800	0.0600	0.1800
10	CIRCUIT PROVISIONING GROUP (CPG)	Engineering	4N4X	Network	0.0190	0.0000	0.0000	0.0000		0.1900	0.1280	0.0000	0.0000
11	WORK MANAGEMENT CENTER	Connect & Test	4WXX	Network	0.0000	0.0000	0.0000	0.0000		0.2500	0.0000	0.0500	0.0000
12	NETWORK PLANNING & ENGINEERING (PICS)	Engineering	3A2X	Network	0.0033	0.0000	0.0000	0.0000		0.0330	0.0000	0.0000	0.0000
13	CO INSTALL & MTCE CKT & FAC (NTEL)	Connect & Test	431X	Network	0.3833	0.2500	0.3000	0.1667		0.4160	0.3330	0.1660	0.0830
14	ACCESS CUSTOMER ADVOCATE CENTER (UNEC)	Connect & Test	4AXX	Network	0.0000	0.0000	0.0000	0.0000		1.0600	0.0000	1.0600	0.0000
15													
16													
17	Cost element Life (Months) =	43		Network									
18													
19	Assumes Engineering manual work at a fallout of: 10% install only												
20	UNEC/ACAC are intermediary work groups not utilized in BST's own processing.												
21	CO I&M - 5 minutes to process and complete order, 10 minutes to install x-connect, 5 minutes to test, 3 minutes to tag.												
22	SONET Infrastructure												

	A	B	C	D	E	F	G	H	
1	Florida								
2	Development of Nonrecurring Unit Labor Per Originating Point Code Established or Changed								
3	Study Period: 01/2000-12/2002								
4									
5	Element #:	E.2.3							
6	Item/Description			Amount	Amount				
7	Description	JFC	Source	Connect Hours	Disconnect Hours				
8	Unit Labor Hours								
9									
10	Connect & Test, Hours	432X	Input_Data, L47F	0.133	0.133		1.33	1.33	
11									
12									
13	LIDB Database connections have all been capitalized and should not require any I&M Admin work. Provided allowance for fallout:								10%

A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P
1	Florida														
2	Inputs for Nonrecurring Costs														
3	Study Period: 01/2000 - 12/2002														
4	FL						ADJUSTED								
5															
6	Time in Hours (Hrs)														
7	Item / Description			Cost Element	(For use w/ one NR)		First		Additional		Nonrecurring				
8	Element	Description	JFC / JG / WS	Life (mos.)	Install	Disconnect	Install	Disconnect	Install	Disconnect	Additive				
9	J.4	LINE SHARING SPLITTER - DATA													BST Default
10															
11	J.4.1	Line Sharing Splitter - per Splitter System 96 Line Capacity		43											
12		Engineering	34XX	Circuit Capacity Management			0.3000	0.3000	0.0000	0.0000		3.0000	3.0000	0.0000	0.0000
13		Engineering	221X	Complex Resale Support Group			0.0000	0.0000	0.0000	0.0000		0.7400	0.7400	0.0000	0.0000
14		Engineering	SDWC	Complex Resale Support Group			0.0000	0.0000	0.0000	0.0000		0.6700	0.6700	0.0000	0.0000
15															
16	J.4.2	Line Sharing Splitter - per Splitter System 24 Line Capacity		43											
17		Engineering	34XX	Circuit Capacity Management			0.3000	0.3000	0.0000	0.0000		3.0000	3.0000	0.0000	0.0000
18		Engineering	221X	Complex Resale Support Group			0.0000	0.0000	0.0000	0.0000		0.7400	0.7400	0.0000	0.0000
19		Engineering	SDWC	Complex Resale Support Group			0.0000	0.0000	0.0000	0.0000		0.6700	0.6700	0.0000	0.0000
20															
21	J.4.3	Line Sharing Splitter - per Line Activation		43											
22		Engineering	34XX	Circuit Capacity Management			0.0833	0.0833	0.0208	0.0208		0.0833	0.0833	0.0208	0.0208
23		Engineering (8 min x 35% fallout)	4M1X	Assignment Facility Inventory Group			0.0467	0.0467	0.0467	0.0467		0.0467	0.0467	0.0467	0.0467
24		Connect & Test	4WXX	Work Management Center			0.0500	0.0500	0.0500	0.0500		0.0500	0.0500	0.0500	0.0500
25		Connect & Test	431X	CO Install & Mtce Field - Ckt & Fac			0.4167	0.2000	0.1667	0.0833		0.4167	0.2000	0.1667	0.0833
26		Engineering	221X	Complex Resale Support Group			0.0000	0.0000	0.0000	0.0000		0.0308	0.0308	0.0000	0.0000
27		Engineering	SDWC	Complex Resale Support Group			0.0000	0.0000	0.0000	0.0000		0.0279	0.0279	0.0000	0.0000
28		LST - Engineering (15 min x 10%)	34XX	Circuit Capacity Management			0.0000	0.0000	0.0000	0.0000		0.0250	0.0000	0.0250	0.0000
29		LST - Eng (8 min x 35% fallout x 10%)	4M1X	Assignment Facility Inventory Group			0.0000	0.0000	0.0000	0.0000		0.0047	0.0000	0.0047	0.0000
30		LST - Connect & Test (# min x 10%)	431X	CO Install & Mtce Field - Ckt & Fac			0.0000	0.0000	0.0000	0.0000		0.0550	0.0000	0.0750	0.0000
31		LST - Connect & Test (60 min x 10%)	410X	Installation & Maintenance			0.0000	0.0000	0.0000	0.0000		0.1000	0.0000	0.1000	0.0000
32		LST - Travel (30 min x 10%)	410X	Installation & Maintenance			0.0000	0.0000	0.0000	0.0000		0.0500	0.0000	0.0000	0.0000
33															
34	J.4.4	Line Sharing Splitter per Subsequent Activity per Line Rearrangement		43											
35		Engineering (8 min x 35% fallout)	4M1X	Assignment Facility Inventory Group			0.0047	0.0000	0.0047	0.0000		0.0467	0.0000	0.0467	0.0000
36		Connect & Test	4WXX	Work Management Center			0.0000	0.0000	0.1000	0.0000		0.1000	0.0000	0.1000	0.0000
37		Connect & Test	431X	CO Install & Mtce Field - Ckt & Fac			0.6167	0.0000	0.2500	0.0000		0.6167	0.0000	0.2500	0.0000
38		Engineering	221X	Complex Resale Support Group			0.0000	0.0000	0.0000	0.0000		0.0308	0.0000	0.0000	0.0000
39		Engineering	SDWC	Complex Resale Support Group			0.0000	0.0000	0.0000	0.0000		0.0279	0.0000	0.0000	0.0000
40															
41	Engineering Fallout: 10%														
42	UNECA/CAC and CRSG are intermediary work groups not utilized in BST's own processing.														

	A	B	C	D	E	F	G	H	I	J	K	L	M
1	Florida												
2	NONRECURRING WORKTIMES												
3	Study Period: 2000-2002				ADJUSTED								
4													
5	Element #: D.5.13 & D.5.14				First	First	Additional	Additional					
6	Item/Description				Install	Disconnect	Install	Disconnect					
7	Work Group	Description	JFC / JG / WS	Source	Time Hrs	Time Hrs	Time Hrs	Time Hrs		BST Default			
8													
9	COMPLEX RESALE SUPPORT GROUP (CRSG)	Service Inquiry	SDWC	NETWORK	0.0000	0.0000	0.0000	0.0000		2.0000	0.0000	0.0000	0.0000
10	NETWORK & ENGINEERING PLANNING (FG20)	Service Inquiry	34XX	NETWORK	0.0000	0.0000	0.0000	0.0000		12.0000	0.0000	0.0000	0.0000
11													
12	ACCESS CUSTOMER ADVOCATE CENTER (UNEC)	Connect & Test	4AXX	NETWORK	0.0000	0.0000	0.0000	0.0000		0.0600	0.1800	0.0600	0.1800
13	CIRCUIT PROVISIONING GROUP (CPG)	Engineering	4N4X	NETWORK	0.0000	0.0000	0.0000	0.0000		0.1118	0.0412	0.0000	0.0000
14	WORK MANAGEMENT CENTER	Connect & Test	4WXX	NETWORK	0.0000	0.0000	0.0000	0.0000		0.2500	0.0000	0.0500	0.0000
15	CO INSTALL & MTCE-SWITCH EQUIP	Connect & Test	430X	NETWORK	0.0133	0.0117	0.0083	0.0117		0.1333	0.1166	0.0833	0.1166
16													
17	OUTSIDE PLANT ENGINEERING (FG30)	Engineering	32XX	NETWORK	0.2083	0.0000	0.2083	0.0000		2.0833	0.0000	2.0833	0.0000
18	NETWORK PLANNING & ENGINEERING (PICS)	Engineering	3A2X	NETWORK	0.0033	0.0000	0.0000	0.0000		0.0333	0.0333	0.0000	0.0000
19	CIRCUIT PROVISIONING CENTER (CPG)	Engineering	4N4X	NETWORK	0.1664	0.0000	0.1664	0.0000		1.6640	0.2626	1.6640	0.2626
20													
21	CO INSTALL & MTCE CKT & FAC (INTEL)	Connect & Test	431X	NETWORK	0.3833	0.0833	0.3000	0.0833		3.7300	1.5966	3.7300	1.5966
22	ACCESS CUSTOMER ADVOCATE CENTER (UNEC)	Connect & Test	4AXX	NETWORK	0.0000	0.0000	0.0000	0.0000		1.9000	0.0000	1.9000	0.0000
23													
24	COST ELEMENT LIFE IN MONTHS		43										
25													
26	No justification for Work Group duplication.												
27	Service Inquiry process is mechanized. Planning functions are recovered in recurring rate.												
28	Assumes Engineering manual work at a fallout of: 10% Also for manual WMC coordination.												
29	UNEC/ACAC and CRSG are intermediary work groups not utilized in BST's own processing.												
30	CO I&M - 5 minutes to process and complete order. 10 minutes to install SONET Mux card, 5 minutes to test, 3 minutes to tag.												
31	Local Channel infrastructure is all fiber to staffed CO. No incremental Travel required.												

	A	B	C	D	E	F	G	H	I	J	K	L	M
1	Florida												
2	NONRECURRING WORKTIMES												
3	Study Period: 2000-2002				ADJUSTED								
4													
5	Element #: A.16.7 & A.16.8				First	First	Additional	Additional					
6	Item/Description				Install	Disconnect	Install	Disconnect					
7	Work Group	Description	JFC / JG / WS	Source	Time Hrs	Time Hrs	Time Hrs	Time Hrs		BST Default			
8													
9	COMPLEX RESALE SUPPORT GROUP (CRSG)	Service Inquiry	SDWC	NETWORK	0.0000	0.0000	0.0000	0.0000		2.0000	0.0000	0.0000	0.0000
10	NETWORK & ENGINEERING PLANNING (FG20)	Service Inquiry	34XX	NETWORK	0.0000	0.0000	0.0000	0.0000		12.0000	0.0000	0.0000	0.0000
11													
12	ACCESS CUSTOMER ADVOCATE CENTER (UNEC)	Connect & Test	4AXX	NETWORK	0.0000	0.0000	0.0000	0.0000		0.0600	0.1800	0.0600	0.1800
13	CIRCUIT PROVISIONING GROUP (CPG)	Engineering	4N4X	NETWORK	0.0000	0.0000	0.0000	0.0000		0.1118	0.0412	0.0000	0.0000
14	WORK MANAGEMENT CENTER	Connect & Test	4WXX	NETWORK	0.0000	0.0000	0.0000	0.0000		0.2500	0.0000	0.0500	0.0000
15	CO INSTALL & MTCE-SWITCH EQUIP	Connect & Test	430X	NETWORK	0.0133	0.0117	0.0083	0.0117		0.1333	0.1166	0.0833	0.1166
16													
17	OUTSIDE PLANT ENGINEERING (FG30)	Engineering	32XX	NETWORK	0.2083	0.0000	0.2083	0.0000		2.0833	0.0000	2.0833	0.0000
18	NETWORK PLANNING & ENGINEERING (PICS)	Engineering	3A2X	NETWORK	0.0033	0.0000	0.0000	0.0000		0.0333	0.0333	0.0000	0.0000
19	CIRCUIT PROVISIONING CENTER (CPG)	Engineering	4N4X	NETWORK	0.1664	0.0000	0.1664	0.0000		1.6640	0.2626	1.6640	0.2626
20													
21	CO INSTALL & MTCE CKT & FAC (INTEL)	Connect & Test	431X	NETWORK	0.3833	0.0833	0.3000	0.0833		3.7300	1.5966	3.7300	1.5966
22	ACCESS CUSTOMER ADVOCATE CENTER (UNEC)	Connect & Test	4AXX	NETWORK	0.0000	0.0000	0.0000	0.0000		1.9000	0.0000	1.9000	0.0000
23													
24	COST ELEMENT LIFE IN MONTHS		43										
25													
26	No justification for Work Group duplication.												
27	Service Inquiry process is mechanized. Planning functions are recovered in recurring rate.												
28	Assumes Engineering manual work at a fallout of: 10%												
29	UNEC/ACAC and CRSG are intermediary work groups not utilized in BST's own processing.												
30	Clerical work is inefficient in mechanized process (e.g., CLEC should have direct OSS access).												
31	CO I&M - 5 minutes to process and complete order, 10 minutes to install SONET Mux card, 5 minutes to test, 3 minutes to tag.												
32	Local Channel infrastructure is all fiber.												

	A	B	C	D	E	F	G	H	I	J	K	L	M
1	Florida												
2	NONRECURRING WORKTIMES												
3	Study Period: 2000-2002				ADJUSTED								
4													
5	Element #: D.5.10 & D.5.11				First	First	Additional	Additional					
6	Item/Description				Install	Disconnect	Install	Disconnect					
7	Work Group	Description	JFC / JG / WS	Source	Time Hrs	Time Hrs	Time Hrs	Time Hrs		BST Defaults			
8													
9	COMPLEX RESALE SUPPORT GROUP (CRSG)	Service Inquiry	SDWC	NETWORK	0.0000	0.0000	0.0000	0.0000		2.0000	0.0000	0.0000	0.0000
10	NETWORK & ENGINEERING PLANNING (FG20)	Service Inquiry	34XX	NETWORK	0.0000	0.0000	0.0000	0.0000		8.0000	0.0000	0.0000	0.0000
11													
12	ACCESS CUSTOMER ADVOCATE CENTER (UNEC)	Connect & Test	4AXX	NETWORK	0.0000	0.0000	0.0000	0.0000		0.0600	0.1800	0.0600	0.1800
13	CIRCUIT PROVISIONING GROUP (CPG)	Engineering	4N4X	NETWORK	0.0000	0.0000	0.0000	0.0000		0.1118	0.0412	0.0000	0.0000
14	WORK MANAGEMENT CENTER	Connect & Test	4WXX	NETWORK	0.0000	0.0000	0.0000	0.0000		0.2500	0.0000	0.0500	0.0000
15	CO INSTALL & MTCE-SWITCH EQUIP	Connect & Test	430X	NETWORK	0.0133	0.0117	0.0083	0.0117		0.1333	0.1166	0.0833	0.1166
16													
17	OUTSIDE PLANT ENGINEERING (FG30)	Engineering	32XX	NETWORK	0.2083	0.0000	0.2083	0.0000		2.0833	0.0000	2.0833	0.0000
18	NETWORK PLANNING & ENGINEERING (PICS)	Engineering	3A2X	NETWORK	0.0033	0.0000	0.0000	0.0000		0.0333	0.0333	0.0000	0.0000
19	CIRCUIT PROVISIONING CENTER (CPG)	Engineering	4N4X	NETWORK	0.1664	0.0000	0.1664	0.0000		1.6640	0.2626	1.6640	0.2626
20													
21	CO INSTALL & MTCE CKT & FAC (INTEL)	Connect & Test	431X	NETWORK	0.5833	0.0833	0.3000	0.0833		3.7300	1.5966	3.7300	1.5966
22	ACCESS CUSTOMER ADVOCATE CENTER (UNEC)	Connect & Test	4AXX	NETWORK	0.0000	0.0000	0.0000	0.0000		1.9000	0.0000	1.9000	0.0000
23													
24	COST ELEMENT LIFE IN MONTHS		43										
25													
26	No justification for Work Group duplication.												
27	Service Inquiry process is mechanized. Planning functions are recovered in recurring rate.												
28	Assumes Engineering manual work at a fallout of: 10%												
29	UNEC/ACAC and CRSG are intermediary work groups not utilized in BST's own processing.												
30	Clerical work is inefficient in mechanized process (e.g., CLEC should have direct OSS access).												
31	CO I&M - 5 minutes to process and complete order, 10 minutes to install SONET Mux card, 5 minutes to test, 3 minutes to tag.												
32	Local Channel infrastructure is all fiber to staffed CO. No incremental Travel required.												

	A	B	C	D	E	F	G	H	I	J	K	L	M
1	Florida												
2	NONRECURRING WORKTIMES												
3	Study Period: 2000-2002				ADJUSTED								
4													
5	Element #: A.16.4 & A.16.5				First	First	Additional	Additional					
6	Item/Description				Install	Disconnect	Install	Disconnect					
7	Work Group	Description	JFC / JG / WS	Source	Time Hrs	Time Hrs	Time Hrs	Time Hrs					
8													
9	COMPLEX RESALE SUPPORT GROUP (CRSG)	Service Inquiry	SDWC	NETWORK	0.0000	0.0000	0.0000	0.0000		2.0000	0.0000	0.0000	0.0000
10	NETWORK & ENGINEERING PLANNING (FG20)	Service Inquiry	34XX	NETWORK	0.0000	0.0000	0.0000	0.0000		8.0000	0.0000	0.0000	0.0000
11													
12	ACCESS CUSTOMER ADVOCATE CENTER (UNEC)	Connect & Test	4AXX	NETWORK	0.0000	0.0000	0.0000	0.0000		0.0600	0.1800	0.0600	0.1800
13	CIRCUIT PROVISIONING GROUP (CPG)	Engineering	4N4X	NETWORK	0.0000	0.0000	0.0000	0.0000		0.1118	0.0412	0.0000	0.0000
14	WORK MANAGEMENT CENTER	Connect & Test	4WXX	NETWORK	0.0000	0.0000	0.0000	0.0000		0.2500	0.0000	0.0500	0.0000
15	CO INSTALL & MTCE-SWITCH EQUIP	Connect & Test	430X	NETWORK	0.0133	0.0117	0.0083	0.0117		0.1333	0.1166	0.0833	0.1166
16													
17	OUTSIDE PLANT ENGINEERING (FG30)	Engineering	32XX	NETWORK	0.2083	0.0000	0.2083	0.0000		2.0833	0.0000	2.0833	0.0000
18	NETWORK PLANNING & ENGINEERING (PICS)	Engineering	3A2X	NETWORK	0.0033	0.0000	0.0000	0.0000		0.0333	0.0333	0.0000	0.0000
19	CIRCUIT PROVISIONING CENTER (CPG)	Engineering	4N4X	NETWORK	0.1664	0.0000	0.1664	0.0000		1.6640	0.2626	1.6640	0.2626
20													
21	CO INSTALL & MTCE CKT & FAC (INTEL)	Connect & Test	431X	NETWORK	0.3833	0.0833	0.3000	0.0833		3.7300	1.5966	3.7300	1.5966
22	ACCESS CUSTOMER ADVOCATE CENTER (UNEC)	Connect & Test	4AXX	NETWORK	0.0000	0.0000	0.0000	0.0000		1.9000	0.0000	1.9000	0.0000
23													
24	COST ELEMENT LIFE IN MONTHS		43										
25													
26	No justification for Work Group duplication.												
27	Service Inquiry process is mechanized. Planning functions are recovered in recurring rate.												
28	Assumes Engineering manual work at a fallout of: 10%												
29	UNEC/ACAC and CRSG are intermediary work groups not utilized in BST's own processing.												
30	Clerical work is inefficient in mechanized process (e.g., CLEC should have direct OSS access).												
31	CO I&M - 5 minutes to process and complete order, 10 minutes to install SONEt Mux card, 5 minutes to test, 3 minutes to tag												
32	Local Channel infrastructure is all fiber.												

	A	B	C	D	E	F	G	H	I	J	K	L	M
1	Florida												
2	NONRECURRING WORKTIMES												
3	Study Period: 2000-2002				ADJUSTED								
4													
5	Element #: D.5.16, D.5.17 & D.5.19				First	First	Additional	Additional					
6	Item/Description				Install	Disconnect	Install	Disconnect					
7	Work Group	Description	JFC / JG / WS	Source	Time Hrs	Time Hrs	Time Hrs	Time Hrs		BST Defaults			
8													
9	COMPLEX RESALE SUPPORT GROUP (CRSG)	Service Inquiry	SDWC	NETWORK	0.0000	0.0000	0.0000	0.0000		2.0000	0.0000	0.0000	0.0000
10	NETWORK & ENGINEERING PLANNING (FG20)	Service Inquiry	34XX	NETWORK	0.0000	0.0000	0.0000	0.0000		12.0000	0.0000	0.0000	0.0000
11													
12	ACCESS CUSTOMER ADVOCATE CENTER (UNEC)	Connect & Test	4AXX	NETWORK	0.0000	0.0000	0.0000	0.0000		0.0600	0.1800	0.0600	0.1800
13	CIRCUIT PROVISIONING GROUP (CPG)	Engineering	4N4X	NETWORK	0.0000	0.0000	0.0000	0.0000		0.1118	0.0412	0.0000	0.0000
14	WORK MANAGEMENT CENTER	Connect & Test	4WXX	NETWORK	0.0000	0.0000	0.0000	0.0000		0.2500	0.0000	0.0500	0.0000
15	CO INSTALL & MTCE-SWITCH EQUIP	Connect & Test	430X	NETWORK	0.0133	0.0117	0.0083	0.0117		0.1333	0.1166	0.0833	0.1166
16													
17	OUTSIDE PLANT ENGINEERING (FG30)	Engineering	32XX	NETWORK	0.2083	0.0000	0.2083	0.0000		2.0833	0.0000	2.0833	0.0000
18	NETWORK PLANNING & ENGINEERING (PICS)	Engineering	3A2X	NETWORK	0.0033	0.0000	0.0000	0.0000		0.0333	0.0333	0.0000	0.0000
19	CIRCUIT PROVISIONING CENTER (CPG)	Engineering	4N4X	NETWORK	0.1664	0.0000	0.1664	0.0000		1.6640	0.2626	1.6640	0.2626
20													
21	CO INSTALL & MTCE CKT & FAC (INTEL)	Connect & Test	431X	NETWORK	0.3833	0.0833	0.3000	0.0833		3.7300	1.5966	3.7300	1.5966
22	ACCESS CUSTOMER ADVOCATE CENTER (UNEC)	Connect & Test	4AXX	NETWORK	0.0000	0.0000	0.0000	0.0000		1.9000	0.0000	1.9000	0.0000
23													
24	FEATURE ACTIVATION												
25	ACCESS CUSTOMER ADVOCATE CENTER (ACAC)	Connect & Test	4AXX	NETWORK	0.0000	0.0000	0.0000	0.0000		0.0600	0.1800	0.0600	0.1800
26	CIRCUIT PROVISIONING GROUP (CPG)	Engineering	4N4X	NETWORK	0.0000	0.0000	0.0000	0.0000		0.1118	0.0412	0.0000	0.0000
27	WORK MANAGEMENT CENTER	Connect & Test	4WXX	NETWORK	0.0000	0.0000	0.0000	0.0000		0.2500	0.0000	0.0500	0.0000
28	CO INSTALL & MTCE-SWITCH EQUIP	Connect & Test	430X	NETWORK	0.0000	0.0000	0.0000	0.0000		0.1333	0.1166	0.0833	0.1166
29													
30	NETWORK & ENGINEERING PLANNING (FG20)	Engineering	34XX	NETWORK	0.0000	0.0000	0.0000	0.0000		4.0000	0.0000	0.0000	0.0000
31	NETWORK PLANNING & ENGINEERING (PICS)	Engineering	3A2X	NETWORK	0.0000	0.0000	0.0000	0.0000		0.0333	0.0333	0.0000	0.0000
32	CIRCUIT PROVISIONING CENTER (CPG)	Engineering	4N4X	NETWORK	0.0000	0.0000	0.0000	0.0000		1.6640	0.2626	1.6640	0.2626
33													
34	CO INSTALL & MTCE CKT & FAC (INTEL)	Connect & Test	431X	NETWORK	0.0000	0.0000	0.0000	0.0000		3.7300	1.5966	3.7300	1.5966
35	ACCESS CUSTOMER ADVOCATE CENTER (ACAC)	Connect & Test	4AXX	NETWORK	0.0000	0.0000	0.0000	0.0000		1.9000	0.0000	1.9000	0.0000
36													
37	COST ELEMENT LIFE IN MONTHS		43										
38													
39	No justification for Work Group duplication.												
40	Service Inquiry process is mechanized. Planning functions are recovered in recurring rate.												
41	Assumes Engineering manual work at a fallout of 10%												
42	UNEC/ACAC and CRSG are intermediary work groups not utilized in BST's own processing												
43	CO I&M - 5 minutes to process and complete order; 10 minutes to install SONET Mux card; 5 minutes to test; 3 minutes to tag												
44	Local Channel Infrastructure is all fiber to staffed CO. No incremental Travel required												
45	Zeroed out. Interface OC-12 on OC-48 activation NRC since cost is already capitalized.												

	A	B	C	D	E	F	G	H	I	J	K	L	M
1	Florida												
2	NONRECURRING WORKTIMES												
3	Study Period: 2000-2002				ADJUSTED								
4													
5	Element #: A.6.10, A.6.11 & A.6.13				First	First	Additional	Additional					
6	Item/Description				Install	Disconnect	Install	Disconnect					
7	Work Group	Description	JFC / JG / WS	Source	Time Hrs	Time Hrs	Time Hrs	Time Hrs		BST Default			
8													
9	COMPLEX RESALE SUPPORT GROUP (CRSG)	Service Inquiry	SDWC	NETWORK	0.0000	0.0000	0.0000	0.0000		2.0000	0.0000	0.0000	0.0000
10	NETWORK & ENGINEERING PLANNING (FG20)	Service Inquiry	34XX	NETWORK	0.0000	0.0000	0.0000	0.0000		12.0000	0.0000	0.0000	0.0000
11													
12	ACCESS CUSTOMER ADVOCATE CENTER (UNEC)	Connect & Test	4AXX	NETWORK	0.0000	0.0000	0.0000	0.0000		0.0600	0.1800	0.0600	0.1800
13	CIRCUIT PROVISIONING GROUP (CPG)	Engineering	4N4X	NETWORK	0.0000	0.0000	0.0000	0.0000		0.1118	0.0412	0.0000	0.0000
14	WORK MANAGEMENT CENTER	Connect & Test	4WXX	NETWORK	0.0000	0.0000	0.0000	0.0000		0.2500	0.0000	0.0500	0.0000
15	CO INSTALL & MTCE-SWITCH EQUIP	Connect & Test	430X	NETWORK	0.0133	0.0117	0.0083	0.0117		0.1333	0.1166	0.0833	0.1166
16													
17	OUTSIDE PLANT ENGINEERING (FG30)	Engineering	32XX	NETWORK	0.2083	0.0000	0.2083	0.0000		2.0833	0.0000	2.0833	0.0000
18	NETWORK PLANNING & ENGINEERING (PICS)	Engineering	3A2X	NETWORK	0.0033	0.0000	0.0000	0.0000		0.0333	0.0333	0.0000	0.0000
19	CIRCUIT PROVISIONING CENTER (CPG)	Engineering	4N4X	NETWORK	0.1664	0.0000	0.1664	0.0000		1.6640	0.2626	1.6640	0.2626
20													
21	CO INSTALL & MTCE CKT & FAC (INTEL)	Connect & Test	431X	NETWORK	0.3833	0.0833	0.3000	0.0833		3.7300	1.5966	3.7300	1.5966
22	ACCESS CUSTOMER ADVOCATE CENTER (UNEC)	Connect & Test	4AXX	NETWORK	0.0000	0.0000	0.0000	0.0000		1.9000	0.0000	1.9000	0.0000
23													
24	FEATURE ACTIVATION												
25	ACCESS CUSTOMER ADVOCATE CENTER (UNEC)	Connect & Test	4AXX	NETWORK	0.0000	0.0000	0.0000	0.0000		0.0600	0.1800	0.0600	0.1800
26	CIRCUIT PROVISIONING GROUP (CPG)	Engineering	4N4X	NETWORK	0.0000	0.0000	0.0000	0.0000		0.1118	0.0412	0.0000	0.0000
27	WORK MANAGEMENT CENTER	Connect & Test	4WXX	NETWORK	0.0000	0.0000	0.0000	0.0000		0.2500	0.0000	0.0500	0.0000
28	CO INSTALL & MTCE-SWITCH EQUIP	Connect & Test	430X	NETWORK	0.0000	0.0000	0.0000	0.0000		0.1333	0.1166	0.0833	0.1166
29													
30	NETWORK & ENGINEERING PLANNING (FG20)	Engineering	34XX	NETWORK	0.0000	0.0000	0.0000	0.0000		4.0000	0.0000	0.0000	0.0000
31	NETWORK PLANNING & ENGINEERING (PICS)	Engineering	3A2X	NETWORK	0.0000	0.0000	0.0000	0.0000		0.0333	0.0333	0.0000	0.0000
32	CIRCUIT PROVISIONING CENTER (CPG)	Engineering	4N4X	NETWORK	0.0000	0.0000	0.0000	0.0000		1.6640	0.2626	1.6640	0.2626
33													
34	CO INSTALL & MTCE CKT & FAC (INTEL)	Connect & Test	431X	NETWORK	0.0000	0.0000	0.0000	0.0000		3.7300	1.5966	3.7300	1.5966
35	ACCESS CUSTOMER ADVOCATE CENTER (UNEC)	Connect & Test	4AXX	NETWORK	0.0000	0.0000	0.0000	0.0000		1.9000	0.0000	1.9000	0.0000
36													
37	COST ELEMENT LIFE IN MONTHS		43										
38													
39	No justification for Work Group duplication.												
40	Service Inquiry process is mechanized. Planning functions are recovered in recurring rate.												
41	Assumes Engineering manual work at a fallout of 10%												
42	UNEC/ACAC and CRSG are intermediary work groups not utilized in BST's own processing												
43	CO I&M - 5 minutes to process and complete order, 10 minutes to install SONET Mux card, 5 minutes to test, 3 minutes to tag												
44	Local Channel infrastructure is all fiber.												
45	Zeroed out 'Interface OC-12 on OC-48' activation NRC since cost is already capitalized.												

	A	B	C	D	E	F	G	H	I	J	K	L	M
1	Florida												
2	Non-recurring Worktimes												
3	Study Period: 01/2000-12/2002												
4					ADJUSTED								
5													
6	Item/Description				First	First	Additional	Additional					
7	Item/Description				Install	Disconnect	Install	Disconnect		BST Default			
8	Work Group	Description	JFC / JG / WS	Source	Time Hrs	Time Hrs	Time Hrs	Time Hrs					
9	NETWORK & ENGINEERING PLANNING (FG20)	Engineering	34XX	Network	0.0000	0.0000	0.0000	0.0000		0.5000	0.0000	0.0800	0.0000
10	NETWORK PLANNING & ENGINEERING (PICS)	Engineering	3A2X	Network	0.0033	0.0000	0.0000	0.0000		0.0333	0.0333	0.0000	0.0000
11	ACCESS CUSTOMER ADVOCATE CENTER (UNEC)	Connect & Test	4AXX	Network	0.0000	0.0000	0.0000	0.0000		0.4716	0.0000	0.1383	0.0000
12	ACCESS CUSTOMER ADVOCATE CENTER (UNEC)	Connect & Test	4AXX	Network	0.0000	0.0000	0.0000	0.0000		3.9519	0.3783	3.9519	0.3783
13	CIRCUIT PROVISIONING CENTER (CPG)	Engineering	4N4X	Network	0.0000	0.0000	0.0000	0.0000		0.1333	0.0000	0.0333	0.0000
14	CIRCUIT PROVISIONING CENTER (CPG)	Engineering	4N4X	Network	0.0492	0.0000	0.0492	0.0000		0.4917	0.0250	0.4917	0.0250
15	CO INSTALL & MTCE CKT & FAC (NTEL)	Connect & Test	431X	Network	0.9833	0.2500	0.3000	0.1667		1.2500	1.0000	0.5000	0.2500
16	WORK MANAGEMENT CENTER	Connect & Test	4WXX	Network	0.0000	0.0000	0.0000	0.0000		0.2500	0.0000	0.0500	0.0000
17													
18	Assumes Engineering manual work at a fallout of 10% Install only												
19	Network & Engineering Planning is recovered thru recurring charges												
20	UNEC/ACAC are intermediary work groups not utilized in BST's own processing												
21	No justification for work group duplication without description of work function performed.												
22	CO I&M - 5 minutes to process and complete order, 10 minutes to install DCS & SONET Mux card, 5 minutes to test, 3 minutes to tag.												
23	SONET Infrastructure												

	A	B	C	D	E	F	G	H	I	J	K	L	M
1	Florida												
2	Non-recurring Worktimes												
3	Study Period: 01/2000-12/2002												
4					ADJUSTED								
5													
6	Item/Description				First	First	Additional	Additional					
7	Item/Description				Install	Disconnect	Install	Disconnect		BST Default			
8	Work Group	Description	JFC / JG / WS	Source	Time Hrs	Time Hrs	Time Hrs	Time Hrs					
9	COMPLEX RESALE SUPPORT GROUP (CRSG)	Service Inquiry	SDWC	Network	0.0000	0.0000	0.0000	0.0000		2.0000	0.0000	0.0000	0.0000
10	NETWORK & ENGINEERING PLANNING (FG20)	Engineering	34XX	Network	0.0000	0.0000	0.0000	0.0000		0.5000	0.0000	0.0800	0.0000
11	NETWORK PLANNING & ENGINEERING (PICS)	Engineering	3A2X	Network	0.0064	0.0000	0.0050	0.0000		0.0640	0.0400	0.0500	0.0000
12	CO INSTALL & MTCE CKT & FAC (NTEL)	Connect & Test	431X	Network	0.4667	0.3333	0.3833	0.2500		1.2500	1.0000	0.5000	0.2500
13	ACCESS CUSTOMER ADVOCATE CENTER (UNEC)	Connect & Test	4AXX	Network	0.0000	0.0000	0.0000	0.0000		0.2450	0.0000	0.1888	0.0000
14	ACCESS CUSTOMER ADVOCATE CENTER (UNEC)	Connect & Test	4AXX	Network	0.0000	0.0000	0.0000	0.0000		4.5080	0.4381	4.5080	0.4381
15	CIRCUIT PROVISIONING CENTER (CPG)	Engineering	4N4X	Network	0.0000	0.0000	0.0000	0.0000		0.1333	0.0000	0.0333	0.0000
16	CIRCUIT PROVISIONING CENTER (CPG)	Engineering	4N4X	Network	0.0492	0.0000	0.0492	0.0000		0.4917	0.0250	0.4917	0.0250
17	Work Management Center (WMC)	Connect & Test	4WXX	Network	0.0000	0.0000	0.0000	0.0000		0.2500	0.0000	0.0500	0.0000
18													
19	Assumes Engineering manual work at a fallout of 10% install only												
20	Network & Engineering Planning is recovered thru recurring charges												
21	UNEC/ACAC and CRSG are intermediary work groups not utilized in BST's own processing												
22	No justification for work group duplication without description of work function performed												
23	CO I&M - 5 minutes to process and complete order, 10 minutes to install DCS & SONEF Mux card, 5 minutes for plug-in, 5 minutes to test, 3 minutes to tag												
24	SONEF Infrastructure												

	A	B	C	D	E	F	G	H	I	J	K	L	M
1	Florida												
2	Non-recurring Worktimes												
3	Study Period: 01/2000-12/2002												
4					ADJUSTED								
5													
6	Item/Description				First	First	Additional	Additional					
7	Item/Description				Install	Disconnect	Install	Disconnect	BST Default				
8	Work Group	Description	JFC / JG / WS	Source	Time Hrs	Time Hrs	Time Hrs	Time Hrs					
9	COMPLEX RESALE SUPPORT GROUP (CRSG)	Service Inquiry	SDWC	Network	0.0000	0.0000	0.0000	0.0000	4.0000	0.0000	0.0000	0.0000	0.0000
10	NETWORK & ENGINEERING PLANNING (FG20)	Engineering	34XX	Network	0.0000	0.0000	0.0000	0.0000	2.2500	0.0000	0.2500	0.0000	0.0000
11	NETWORK PLANNING & ENGINEERING (PICS)	Engineering	3A2X	Network	0.0050	0.0000	0.0000	0.0000	0.0500	0.0500	0.0000	0.0000	0.0000
12	CO INSTALL & MTCE CKT & FAC (NTEL)	Connect & Test	431X	Network	0.3833	0.2500	0.3000	0.1667	0.8333	0.6667	0.3333	0.1667	0.1667
13	ACCESS CUSTOMER ADVOCATE CENTER (UNEC)	Connect & Test	4AXX	Network	0.0000	0.0000	0.0000	0.0000	0.1200	0.3600	0.1200	0.3600	0.3600
14	ACCESS CUSTOMER ADVOCATE CENTER (UNEC)	Connect & Test	4AXX	Network	0.0000	0.0000	0.0000	0.0000	3.8000	0.0000	3.8000	0.0000	0.0000
15	CIRCUIT PROVISIONING GROUP (CPG)	Engineering	4N4X	Network	0.0000	0.0000	0.0000	0.0000	0.1118	0.0412	0.0000	0.0000	0.0000
16	CIRCUIT PROVISIONING CENTER (CPG)	Engineering	4N4X	Network	0.1664	0.0000	0.1664	0.0000	1.6640	0.2626	1.6640	0.2626	0.2626
17	WORK MANAGEMENT CENTER	Connect & Test	4WXX	Network	0.0000	0.0000	0.0000	0.0000	0.2500	0.0000	0.0500	0.0000	0.0000
18													
19	Assumes Engineering manual work at a fallout of: 10% install only												
20	Network & Engineering Planning is recovered thru recurring charges.												
21	UNEC/AGAC and CRSQ are intermediary work groups not utilized in BST's own processing.												
22	No justification for work group duplication without description of work function performed.												
23	CO I&M - 5 minutes to process and complete order, 10 minutes to install SONET Mux card, 5 minutes to test, 3 minutes to tag												
24	SONET Infrastructure												

	A	B	C	D	E	F	G	H	I	J	K	L	M
1	Florida												
2	Non-recurring Worktimes												
3	Study Period: 01/2000-12/2002												
4					ADJUSTED								
5													
6	Item/Description				First	First	Additional	Additional					
7	Item/Description				Install	Disconnect	Install	Disconnect	BST Default				
8	Work Group	Description	JFC / JG / WS	Source	Time Hrs	Time Hrs	Time Hrs	Time Hrs					
9	COMPLEX RESALE SUPPORT GROUP (CRSG)	Service Inquiry	SDWC	Network	0.0000	0.0000	0.0000	0.0000	6.0000	0.0000	0.0000	0.0000	0.0000
10	NETWORK & ENGINEERING PLANNING (FG20)	Engineering	34XX	Network	0.0000	0.0000	0.0000	0.0000	2.2500	0.0000	0.2500	0.0000	0.0000
11	NETWORK PLANNING & ENGINEERING (PICS)	Engineering	3A2X	Network	0.0186	0.0000	0.0186	0.0000	0.1855	0.0583	0.1855	0.0583	0.0583
12	CO INSTALL & MTCE CKT & FAC (NTEL)	Connect & Test	431X	Network	0.4667	0.3333	0.3833	0.2500	1.2500	1.0000	0.5000	0.2500	0.2500
13	ACCESS CUSTOMER ADVOCATE CENTER (UNEC)	Connect & Test	4AXX	Network	0.0000	0.0000	0.0000	0.0000	0.1200	0.3600	0.1200	0.3600	0.3600
14	ACCESS CUSTOMER ADVOCATE CENTER (UNEC)	Connect & Test	4AXX	Network	0.0000	0.0000	0.0000	0.0000	5.9500	0.0000	5.8667	0.0000	0.0000
15	CIRCUIT PROVISIONING CENTER (CPG)	Engineering	4N4X	Network	0.0000	0.0000	0.0000	0.0000	0.1118	0.0412	0.0000	0.0000	0.0000
16	CIRCUIT PROVISIONING CENTER (CPG)	Engineering	4N4X	Network	0.1664	0.0000	0.1664	0.0000	1.6640	0.2626	1.6640	0.2626	0.2626
17	Work Management Center (WMC)	Connect & Test	4WXX	Network	0.0000	0.0000	0.0000	0.0000	0.2500	0.0000	0.0500	0.0000	0.0000
18													
19	Assumes Engineering manual work at a fallout of 10% install only												
20	Network & Engineering Planning is recovered thru recurring charges.												
21	UNEC/ACAC and CRSG are intermediary work groups not utilized in BST's own processing.												
22	No justification for work group duplication without description of work function performed.												
23	CO I&M - 5 minutes to process and complete order. 10 minutes to install SONET Mux card, 5 minutes for plug-in, 5 minutes to test, 3 minutes to tag.												
24	SONET Infrastructure												

	A	B	C	D	E	F	G	H	I	J	K	L	M
1	Florida												
2	Non-recurring Worktimes												
3	Study Period: 01/2000-12/2002												
4					ADJUSTED								
5													
6	Item/Description				First	First	Additional	Additional					
7	Item/Description				Install	Disconnect	Install	Disconnect		BST Default			
8	Work Group	Description	JFC / JG / WS	Source	Time Hrs	Time Hrs	Time Hrs	Time Hrs					
9	OUTSIDE PLANT ENGINEERING (FG30)	Engineering	32XX	Network	0.0000	0.0000	0.0000	0.0000		3.0000	0.0000	3.0000	0.0000
10	ADDRESS & FACILITY INVENTORY (AFIG)	Engineering	4M1X	Network	0.0150	0.0000	0.0000	0.0000		0.1500	0.0058	0.0000	0.0000
11	INSTALL & MTCE-SPEC SVCS (SSIM)	Connect & Test	411X	Network	0.1667	0.0833	0.0833	0.0167		0.2500	0.1667	0.1667	0.0833
12	INSTALL & MTCE-SPEC SVCS (SSIM)	Connect & Test	411X	Network	0.0000	0.0000	0.0000	0.0000		3.6670	1.0000	1.2500	0.3750
13	INSTALL & MTCE-SPEC SVCS (SSIM)	Travel	411X	Network	0.0000	0.0000	0.0000	0.0000		0.3000	0.3000	0.0000	0.0000
14													
15	OSP Engineering is recovered in recurring rates												
16	SSIM - X-box connection in recurring. 5 minutes to process and complete order. 5 minutes to test												
17	No justification for work group duplication without description of work function performed.												
18	Assumes AFIG fallout for install only. 10%												

	A	B	C	D	E	F	G	H	I	J	K	L	M
1	Florida												
2	Non-recurring Worktimes												
3	Study Period: 01/2000-12/2002												
4					ADJUSTED								
5													
6	Item/Description				First	First	Additional	Additional					
7	Item/Description				Install	Disconnect	Install	Disconnect	BST Default				
8	Work Group	Description	JFC / JG / WS	Source	Time Hrs	Time Hrs	Time Hrs	Time Hrs					
9	CO INSTALL & MTCE CKT & FAC (NTEL)	Connect & Test	431X	Network	0.2333	0.1833	0.1500	0.1000		0.2500	0.2500	0.2500	0.2500
10													
11	CO I&M - 5 minutes to process and complete order, 6 minutes to install x-connect, 3 minutes to tag.												

	A	B	C	D	E	F	G	H	I	J	K	L	M
1	Florida												
2	Non-recurring Worktimes												
3	Study Period: 01/2000-12/2002												
4					ADJUSTED								
5													
6	Item/Description				First	First	Additional	Additional					
7	Item/Description				Install	Disconnect	Install	Disconnect		BST Default			
8	Work Group	Description	JFC / JG / WS	Source	Time Hrs	Time Hrs	Time Hrs	Time Hrs					
9	NETWORK & ENGINEERING PLANNING (FG20)	Engineering	34XX	Network	0.0000	0.0000	0.0000	0.0000		0.2500	0.0000	0.0800	0.0000
10	NETWORK PLANNING & ENGINEERING (PICS)	Engineering	3A2X	Network	0.0014	0.0000	0.0000	0.0000		0.0140	0.0140	0.0000	0.0000
11	ACCESS CUSTOMER ADVOCATE CENTER (UNEC)	Connect & Test	4AXX	Network	0.0000	0.0000	0.0000	0.0000		0.1283	0.0183	0.0733	0.0183
12	ACCESS CUSTOMER ADVOCATE CENTER (UNEC)	Connect & Test	4AXX	Network	0.0000	0.0000	0.0000	0.0000		1.5360	0.3783	1.2657	0.3783
13	CIRCUIT PROVISIONING CENTER (CPG)	Engineering	4N4X	Network	0.0000	0.0000	0.0000	0.0000		0.0375	0.0000	0.0375	0.0000
14	CIRCUIT PROVISIONING CENTER (CPG)	Engineering	4N4X	Network	0.0045	0.0000	0.0045	0.0000		0.0450	0.0067	0.0450	0.0067
15	CO INSTALL & MTCE CKT & FAC (NTEL)	Connect & Test	431X	Network	0.3167	0.1833	0.2333	0.1000		1.2500	1.0000	0.5000	0.2500
16	WORK MANAGEMENT CENTER	Connect & Test	4WXX	Network	0.0000	0.0000	0.0000	0.0000		0.2500	0.0000	0.0500	0.0000
17													
18	Assumes Engineering manual work at a fallout of: 10% Install only												
19	Network & Engineering Planning is recovered thru recurring charges.												
20	UNEC/ACAC are intermediary work groups not utilized in BST's own processing.												
21	No justification for work group duplication without description of work function performed.												
22	CO I&M - 5 minutes to process and complete order. 6 minutes to install x-connect, 5 minutes to test, 3 minutes to tag.												
23	SONET Infrastructure												

	A	B	C	D	E	F	G	H	I	J	K	L	M
1	Florida												
2	Non-recurring Worktimes												
3	Study Period: 01/2000-12/2002												
4					ADJUSTED								
5													
6	Item/Description				First	First	Additional	Additional					
7	Item/Description				Install	Disconnect	Install	Disconnect		BST Default			
8	Work Group	Description	JFC / JG / WS	Source	Time Hrs	Time Hrs	Time Hrs	Time Hrs					
9	OUTSIDE PLANT ENGINEERING (FG30)	Engineering	32XX	Network	0.0000	0.0000	0.0000	0.0000		1	0	0.0167	0
10	SSIM makes x-conn @ x-box, tests circuit w/CO @ prem & x-box, tags circuit & completes order	CONNECT & TEST	411X	Network	0.1667	0.0833	0.0833	0.0167		2.7148	1.0083	1.9065	0.2
11	SSIM (incidental travel time which is not captured in NID/drop investment)	TRAVEL	411X	Network	0.0000	0.0000	0.0000	0.0000		0.3333	0.3333	0	0
12	ADDRESS & FACILITY INVENTORY (AFIG)	Engineering	4M1X	Network	0.0009	0.0000	0.0000	0.0000		0.0093	0.0023	0	0
13													
14	OSP Engineering is recovered in recurring rates												
15	SSIM - X-box connection in recurring - 5 minutes to process and complete order, 5 minutes to test												
16	Assumes AFIG fallout for install only. 10%												

	A	B	C	D	E	F	G	H	I	J	K	L
1	FLORIDA											
2	NONRECURRING INPUTS											
3	Study Period: 01/2000-12/2002											
4							ADJUSTED					
5												
6							Element	Install	Disconnect			
7					Labor Expense		Life	Time	Time			
8	STATE	ITEM#	Description	Source	Description	JFC	(months)	(Hours)	Hours		BST Default	
9												
10	FL	G.9.1	Selective Routing Per Unique Line Class Code, Per Request Per Switch	Equip Bill Accuracy Cont (EBAC)	Translation	4N3X	60	0.175			1.75	
11	FL	G.9.1	Selective Routing Per Unique Line Class Code, Per Request Per Switch	Switch & Trunk Based Translations	Translation	4N2X	60	0.225	0		2.25	0.5
12												
13	BST provides no worktime explanation for EBAC.											
14	LCC activity is like developing a macro once per switch and then have capability to perform activity for multiple LCC requests.									10		
15	Disconnect translations should be mechanized with no fallout.											

	A	B	C	D	E	F	G	H
1	Florida							
2	Service Order							
3	Input Data							
4				ADJUSTED				
5	Element #:	N.1.1	N.1.2					
6	Item/Description			Amount				
7	Description	JFC / JG / WS	Source	Connect	Disconnect		BST Default	
8	N.1.1							
9	Electronic Service Order, Per LSR							
10	Service Order Processing	230X	Marketing	0.000	0.000		0.083	0.011
11								
12								
13	N.1.2							
14	Manual Service Order, Per LSR							
15	Service Order Processing	230X	Marketing	0.000	0.000		0.650	0.100
16								
17								
18								
19								
20								
21								
22								
23	Study Mid Point		Study Assumption	06/2001				
24								
25	Service Location Life, Months			43				
26								
27	ALEC should have direct OSS interface to provisioning and will clear own service order errors.							

	A	B	C	D	E	F	G	H	I	J	K	L	M
1	Florida												
2	NONRECURRING WORKTIMES												
3	Study Period: 2000-2002				ADJUSTED								
4													
5	Element #: D.5.21 & D.5.23				First	First	Additional	Additional					
6	Item/Description				Install	Disconnect	Install	Disconnect					
7	Work Group	Description	JFC / JG / WS	Source	Time Hrs	Time Hrs	Time Hrs	Time Hrs		BST Default			
8													
9	COMPLEX RESALE SUPPORT GROUP (CRSG)	Service Inquiry	SDWC	NETWORK	0.0000	0.0000	0.0000	0.0000		2.0000	0.0000	0.0000	0.0000
10	NETWORK & ENGINEERING PLANNING (FG20)	Service Inquiry	34XX	NETWORK	0.0000	0.0000	0.0000	0.0000		2.2500	0.0000	0.0000	0.0000
11													
12	ACCESS CUSTOMER ADVOCATE CENTER (UNEC)	Connect & Test	4AXX	NETWORK	0.0000	0.0000	0.0000	0.0000		0.0600	0.1800	0.0600	0.1800
13	CIRCUIT PROVISIONING GROUP (CPG)	Engineering	4N4X	NETWORK	0.0000	0.0000	0.0000	0.0000		0.1118	0.0412	0.0000	0.0000
14	WORK MANAGEMENT CENTER	Connect & Test	4WXX	NETWORK	0.0000	0.0000	0.0000	0.0000		0.2500	0.0000	0.0500	0.0000
15	CO INSTALL & MTCE-SWITCH EQUIP	Connect & Test	430X	NETWORK	0.0133	0.0117	0.0083	0.0117		0.1333	0.1166	0.0833	0.1166
16													
17	OUTSIDE PLANT ENGINEERING (FG30)	Engineering	32XX	NETWORK	0.2083	0.0000	0.2083	0.0000		2.0833	0.0000	2.0833	0.0000
18	NETWORK PLANNING & ENGINEERING (PICS)	Engineering	3A2X	NETWORK	0.0033	0.0000	0.0000	0.0000		0.0333	0.0333	0.0000	0.0000
19	CIRCUIT PROVISIONING CENTER (CPG)	Engineering	4N4X	NETWORK	0.1664	0.0000	0.1664	0.0000		1.6640	0.2626	1.6640	0.2626
20													
21	CO INSTALL & MTCE CKT & FAC (INTEL)	Connect & Test	431X	NETWORK	0.3833	0.0833	0.3000	0.0833		3.7300	1.5966	3.7300	1.5966
22	ACCESS CUSTOMER ADVOCATE CENTER (UNEC)	Connect & Test	4AXX	NETWORK	0.0000	0.0000	0.0000	0.0000		1.9000	0.0000	1.9000	0.0000
23													
24	INSTALL & MTCE-SPEC SVCS (SSIM)	Connect & Test	411X	Network	0.2500	0.1667	0.1667	0.0833		0.2500	0.1667	0.1667	0.0833
25	INSTALL & MTCE-SPEC SVCS (SSIM)	Connect & Test	411X	Network	0.0000	0.0000	0.0000	0.0000		4.6000	1.5000	2.3000	0.7500
26	INSTALL & MTCE-SPEC SVCS (SSIM)	Travel	411X	Network	0.0000	0.0000	0.0000	0.0000		0.3000	0.3000	0.0000	0.0000
27	COST ELEMENT LIFE IN MONTHS		43										
28													
29													
30	No justification for Work Group duplication.												
31	Service Inquiry process is mechanized. Planning functions are recovered in recurring rate.												
32	Assumes Engineering manual work at a fallout of 10%												
33	UNEC/ACAC and CRSG are intermediary work groups not utilized in BST's own processing.												
34	Clerical work is inefficient in mechanized process (e.g. CLEC should have direct OSS access)												
35	CO I&M - 5 minutes to process and complete order, 10 minutes to install DCS card & SONET Mux card, 5 minutes to test, 3 minutes to tag.												
36	Local Channel infrastructure is all fiber to staffed CO. No incremental Travel required.												

	A	B	C	D	E	F	G	H	I	J	K	L	M
1	Florida												
2	NONRECURRING WORKTIMES												
3	Study Period: 2000-2002				ADJUSTED								
4													
5	Element #: A.16.15 & A.16.16				First	First	Additional	Additional					
6	Item/Description				Install	Disconnect	Install	Disconnect					
7	Work Group	Description	JFC / JG / WS	Source	Time Hrs	Time Hrs	Time Hrs	Time Hrs		BST Default			
8													
9	COMPLEX RESALE SUPPORT GROUP (CRSG)	Service Inquiry	SDWC	NETWORK	0.0000	0.0000	0.0000	0.0000		2.0000	0.0000	0.0000	0.0000
10	NETWORK & ENGINEERING PLANNING (FG20)	Service Inquiry	34XX	NETWORK	0.0000	0.0000	0.0000	0.0000		2.2500	0.0000	0.0000	0.0000
11													
12	ACCESS CUSTOMER ADVOCATE CENTER (UNEC)	Connect & Test	4AXX	NETWORK	0.0000	0.0000	0.0000	0.0000		0.0600	0.1800	0.0600	0.1800
13	CIRCUIT PROVISIONING GROUP (CPG)	Engineering	4N4X	NETWORK	0.0000	0.0000	0.0000	0.0000		0.1118	0.0412	0.0000	0.0000
14	WORK MANAGEMENT CENTER	Connect & Test	4WXX	NETWORK	0.0000	0.0000	0.0000	0.0000		0.2500	0.0000	0.0500	0.0000
15	CO INSTALL & MTCE-SWITCH EQUIP	Connect & Test	430X	NETWORK	0.0133	0.0117	0.0063	0.0117		0.1333	0.1166	0.0833	0.1166
16													
17	OUTSIDE PLANT ENGINEERING (FG30)	Engineering	32XX	NETWORK	0.2083	0.0000	0.2083	0.0000		2.0833	0.0000	2.0833	0.0000
18	NETWORK PLANNING & ENGINEERING (PICS)	Engineering	3A2X	NETWORK	0.0033	0.0000	0.0000	0.0000		0.0333	0.0333	0.0000	0.0000
19	CIRCUIT PROVISIONING CENTER (CPG)	Engineering	4N4X	NETWORK	0.1664	0.0000	0.1664	0.0000		1.6640	0.2626	1.6640	0.2626
20													
21	CO INSTALL & MTCE CKT & FAC (INTEL)	Connect & Test	431X	NETWORK	0.3833	0.0833	0.3000	0.0833		3.7300	1.5966	3.7300	1.5966
22	ACCESS CUSTOMER ADVOCATE CENTER (UNEC)	Connect & Test	4AXX	NETWORK	0.0000	0.0000	0.0000	0.0000		1.9000	0.0000	1.9000	0.0000
23													
24	INSTALL & MTCE-SPEC SVCS (SSIM)	Connect & Test	411X	Network	0.2500	0.1667	0.1667	0.0833		0.2500	0.1667	0.1667	0.0833
25	INSTALL & MTCE-SPEC SVCS (SSIM)	Connect & Test	411X	Network	0.0000	0.0000	0.0000	0.0000		4.6000	1.5000	2.3000	0.7500
26	INSTALL & MTCE-SPEC SVCS (SSIM)	Travel	411X	Network	0.0667	0.0667	0.0000	0.0000		0.3000	0.3000	0.0000	0.0000
27													
28	COST ELEMENT LIFE IN MONTHS		43										
29													
30	No justification for Work Group duplication.												
31	Service Inquiry process is mechanized. Planning functions are recovered in recurring rate.												
32	Assumes Engineering manual work at a fallout of: 10%												
33	UNEC/ACAC and CRSG are intermediary work groups not utilized in BST's own processing.												
34	Clerical work is inefficient in mechanized process (e.g., CLEC should have direct OSS access).												
35	CO I&M - 5 minutes to process and complete order, 10 minutes to install DCS card & SONET Mux card, 5 minutes to test, 3 minutes to tag.												
36	Local Channel infrastructure is all fiber. Non-Staffed CO: 20%												

	A	B	C	D	E	F	G	H	I	J	K	L	M
1	Florida												
2	Non Recurring Labor												
3	Study Period: 01/2000-12/2002				ADJUSTED								
4													
5	Element #: A.3				First	First	Additional	Additional					
6	Item/Description				Install	Disconnect	Install	Disconnect		BST Default			
7	Work Group	Description	JFC / JG / WS	Source	Time Hrs	Time Hrs	Time Hrs	Time Hrs					
8	CCM (System A)	Engineering	3AXX	Network	0.0000	0.0000	0.0000	0.0000		12.0000	0.0000	0.0000	0.0000
9	CCM (System B)	Engineering	3AXX	Network	0.0000	0.0000	0.0000	0.0000		5.0000	0.0000	0.0000	0.0000
10	Network Plug-In Admin (Pics)-(Feat Activation)	Engineering	3A2X	Network	0.0033	0.0000	0.0033	0.0000		0.0333	0.0167	0.0333	0.0167
11	CO Install & Mtce Field Circuit & Facility	Connect and Test	431X	Network	0.3833	0.0833	0.3000	0.0833		0.4167	0.3330	0.1667	0.0633
12	Circuit Provisioning Center (CPG)	Engineering	4N4X	Network	0.0133	0.0000	0.0000	0.0000		0.1333	0.0333	0.0000	0.0000
13	Network Engineering (PICS)	Engineering	3A2X	Network	0.0033	0.0000	0.0000	0.0000		0.0333	0.0000	0.0000	0.0000
14	Work Management Center (WMC)	Connect and Test	4WXX	Network	0.0000	0.0000	0.0000	0.0000		0.2500	0.0000	0.0500	0.0000
15	Access Customer Advocate Center (UNEC)	Connect and Test	4AXX	Network	0.0000	0.0000	0.0000	0.0000		0.0633	0.0633	0.0633	0.0633
16	Circuit Provisioning Center (CPG)	Engineering	4N4X	Network	0.0492	0.0000	0.0492	0.0000		0.4917	0.0250	0.4917	0.0250
17	C.O. Install & Mtce Field - Ckt&Fac-(Feat Activation)	Connect and Test	431X	Network	0.3833	0.0833	0.3000	0.0833		0.4417	0.1784	0.4392	0.1772
18	Access Customer Advocate Center (UNEC)	Connect and Test	4AXX	Network	0.0000	0.0000	0.0000	0.0000		1.7900	0.1800	1.5400	0.0300
19													
20	OSPE Engineering part of recurring rate.												
21	CPG and PICS fallout.				10%	Install only.							
22	UNEC/ACAC and LCSC are intermediary work groups not utilized in BST's own processing.												
23	CO I&M - 5 minutes to process and complete order, 10 minutes to install interface card, 5 minutes to test, 3 minutes to tag.												

