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September 12, 2000

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Ms. Blanca Bayó, Director
Division of Records and Reporting
Room 110, Easley Building
Florida Public Service Commission
2540 Shumard Oak Blvd.
Tallahassee, Florida 32399-0850

Re: FPSC Docket 990649-TP

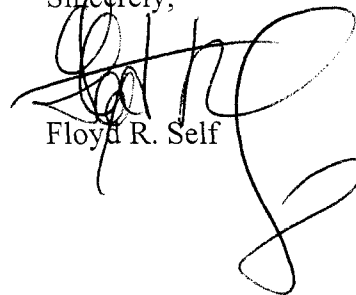
Dear Ms. Bayó:

Enclosed for filing on behalf of AT&T Communications of the Southern States, Inc. and MCI WorldCom, Inc. are an original and fifteen copies of revised Exhibit JAK-1 and revised Exhibit JAK-3 to replace the exhibits filed with Jeffrey King's Rebuttal Testimony dated July 31, 2000.

Please acknowledge receipt of these documents by stamping the extra copy of this letter "filed" and returning the same to me.

Thank you for your assistance with this filing.

Sincerely,



Floyd R. Self

FRS/amb
Enclosures

cc: Jim Lamoureux, Esq.
Parties of Record

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I HEREBY CERTIFY that a true and correct copy of the foregoing has been furnished to the following parties by Overnight Delivery on the 11th day of September, 2000 and by Hand Delivery (*) the 12th day of September, 2000.:

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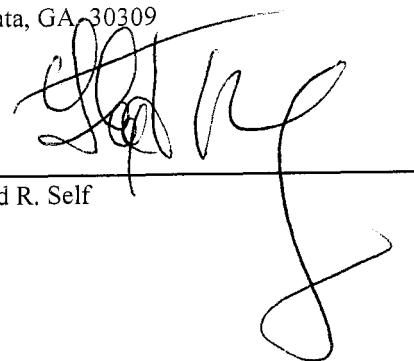
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Floyd R. Self

	A	B	C	D	E	F	G	H
1		BellSouth Cost Calculator 2.4 - Element Summary Report						
2								
3	Study Name:	Florida Docket No 990649-TP Revision 08-16-00						
4	State:	Florida						
5					AT&T & MCI WorldCom Proposed			
6					Non			
7	Cost Element	Description	Recurring	Recurring	First	Additional	Initial	Subsequent
8								
9								
10	A.0	UNBUNDLED LOCAL LOOP						
11								
12	A.1	2-WIRE ANALOG VOICE GRADE LOOP						
13	A.1.1	2-Wire Analog Voice Grade Loop - Service Level 1	\$6.76		\$10.91	\$7.13		
14		Zone 1	\$4.43					
15		Zone 2	\$6.38					
16		Zone 3	\$8.42					
17		Zone 4	\$12.75					
18		Zone 5	\$18.50					
19		Zone 6	\$28.93					
20	A.1.1	2-Wire Analog Voice Grade Loop - Service Level 1 - Disconnect Only			\$5.97	\$3.26		
21	A.1.2	2-Wire Analog Voice Grade Loop - Service Level 2	\$8.00		\$12.89	\$8.21		
22		Zone 1	\$5.25					
23		Zone 2	\$7.55					
24		Zone 3	\$9.96					
25		Zone 4	\$15.08					
26		Zone 5	\$21.89					
27		Zone 6	\$34.24					
28	A.1.2	2-Wire Analog Voice Grade Loop - Service Level 2 - Disconnect Only			\$5.97	\$3.26		
29								
30	A.2	SUB-LOOP						
31	A.2.1	Sub-Loop Feeder Per 2-Wire Analog Voice Grade Loop	\$4.69		\$40.41	\$17.88		
32		Zone 1	\$3.08					
33		Zone 2	\$4.43					
34		Zone 3	\$5.84					
35		Zone 4	\$8.84					
36		Zone 5	\$12.83					
37		Zone 6	\$20.07					
38	A.2.1	Sub-Loop Feeder Per 2-Wire Analog Voice Grade Loop - Disconnect Only			\$34.91	\$8.86		
39	A.2.2	Sub-Loop Distribution Per 2-Wire Analog Voice Grade Loop	\$1.98		\$25.03	\$4.84		
40		Zone 1	\$1.30					
41		Zone 2	\$1.87					
42		Zone 3	\$2.47					
43		Zone 4	\$3.73					
44		Zone 5	\$5.42					
45		Zone 6	\$8.47					
46	A.2.2	Sub-Loop Distribution Per 2-Wire Analog Voice Grade Loop - Disconnect Only			\$13.07	\$0.00		
47	A.2.11	Sub-Loop Distribution Per 4-Wire Analog Voice Grade Loop	\$4.24		\$34.72	\$14.53		
48		Zone 1	\$2.78					
49		Zone 2	\$4.00					
50		Zone 3	\$5.28					
51		Zone 4	\$7.99					

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5	AT&T & MCI WorldCom Proposed								
6									
7	<u>Cost Element</u>	<u>Description</u>	<u>Recurring</u>	<u>Non Recurring</u>	<u>First</u>	<u>Additional</u>	<u>Initial</u>	<u>Subsequent</u>	
8									
52		Zone 5	\$11.60						
53		Zone 6	\$18.15						
54	A.2.11	Sub-Loop Distribution Per 4-Wire Analog Voice Grade Loop - Disconnect Only			\$33.35	\$9.53			
55	A.2.13	Network Interface Device Cross Connect			\$9.47	\$9.47			
56	A.2.14	2-Wire Intrabuilding Network Cable (INC)	\$0.84		\$1.98	\$0.56			
57	A.2.14	2-Wire Intrabuilding Network Cable (INC) - Disconnect Only			\$0.00	\$0.00			
58	A.2.15	4-Wire Intrabuilding Network Cable (INC)	\$1.22		\$1.98	\$0.56			
59	A.2.15	4-Wire Intrabuilding Network Cable (INC) - Disconnect Only			\$0.00	\$0.00			
60	A.2.17	Sub-Loop - Per Cross Box Location - CLEC Feeder Facility Set-Up		\$0.00					
61	A.2.18	Sub-Loop - Per Cross Box Location - Per 25 Pair Panel Set-Up		\$0.00					
62	A.2.19	Sub-Loop - Per Building Equipment Room - CLEC Feeder Facility Set-Up		\$0.00					
63	A.2.20	Sub-Loop - Per Building Equipment Room - Per 25 Pair Panel Set-Up		\$0.00					
64	A.2.21	Sub-Loop - Per Cross Box Location - CLEC Distribution Facility Set-Up		\$0.00					
65	A.2.24	Sub-Loop - Per 4-Wire Analog Voice Grade Loop / Feeder Only	\$11.66		\$49.61	\$24.62			
66		Zone 1	\$7.65						
67		Zone 2	\$11.00						
68		Zone 3	\$14.52						
69		Zone 4	\$21.99						
70		Zone 5	\$31.91						
71		Zone 6	\$49.90						
72	A.2.24	Sub-Loop - Per 4-Wire Analog Voice Grade Loop / Feeder Only - Disconnect Only			\$41.66	\$15.07			
73	A.2.25	Sub-Loop - Per 2-Wire ISDN Digital Grade Loop / Feeder Only	\$7.26		\$44.04	\$19.17			
74		Zone 1	\$4.76						
75		Zone 2	\$6.85						
76		Zone 3	\$9.04						
77		Zone 4	\$13.69						
78		Zone 5	\$19.87						
79		Zone 6	\$31.07						
80	A.2.25	Sub-Loop - Per 2-Wire ISDN Digital Grade Loop / Feeder Only - Disconnect Only			\$34.60	\$8.69			
81	A.2.29	Sub-Loop - Per 4-Wire 56 or 64 Kbps Digital Grade Loop / Feeder Only	\$12.50		\$49.61	\$24.62			
82		Zone 1	\$8.20						
83		Zone 2	\$11.80						
84		Zone 3	\$15.57						
85		Zone 4	\$23.57						
86		Zone 5	\$34.21						
87		Zone 6	\$53.50						
88	A.2.29	Sub-Loop - Per 4-Wire 56 or 64 Kbps Digital Grade Loop / Feeder Only - Disconnect Only			\$41.66	\$15.07			
89	A.2.30	Sub-Loop - Per 2-Wire Copper Loop Short / Feeder Only	\$4.16		\$49.64	\$23.41			
90		Zone 1	\$2.73						
91		Zone 2	\$3.93						
92		Zone 3	\$5.18						
93		Zone 4	\$7.84						
94		Zone 5	\$11.38						

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4	State:	Florida							
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6									
7	Cost Element	Description	Recurring	Non Recurring	First	Additional	Initial	Subsequent	
8									
95		Zone 6	\$17.80						
96	A.2.30	Sub-Loop - Per 2-Wire Copper Loop Short / Feeder Only - Disconnect Only			\$38.45	\$11.06			
97	A.2.32	Sub-Loop - Per 4-Wire Copper Loop Short / Feeder Only	\$9.22		\$55.86	\$29.63			
98		Zone 1	\$6.05						
99		Zone 2	\$8.70						
100		Zone 3	\$11.48						
101		Zone 4	\$17.39						
102		Zone 5	\$25.23						
103		Zone 6	\$39.46						
104	A.2.32	Sub-Loop - Per 4-Wire Copper Loop Short / Feeder Only - Disconnect Only			\$46.58	\$18.35			
105	A.2.40	Sub-Loop - Per 2-Wire Copper Loop Short / Distribution Only	\$3.37		\$31.49	\$11.30			
106		Zone 1	\$2.21						
107		Zone 2	\$3.18						
108		Zone 3	\$4.20						
109		Zone 4	\$6.35						
110		Zone 5	\$9.22						
111		Zone 6	\$14.42						
112	A.2.40	Sub-Loop - Per 2-Wire Copper Loop Short / Distribution Only - Disconnect Only			\$28.94	\$5.60			
113	A.2.42	Sub-Loop - Per 4-Wire Copper Loop Short / Distribution Only	\$3.73		\$34.72	\$14.53			
114		Zone 1	\$2.45						
115		Zone 2	\$3.52						
116		Zone 3	\$4.65						
117		Zone 4	\$7.03						
118		Zone 5	\$10.21						
119		Zone 6	\$15.96						
120	A.2.42	Sub-Loop - Per 4-Wire Copper Loop Short / Distribution Only - Disconnect Only			\$33.35	\$9.53			
121	A.2.44	Network Interface Device (NID) - 2 line			\$61.12	\$46.81			
122	A.2.45	Network Interface Device (NID) - 6 line			\$103.47	\$89.16			
123									
124	A.3	LOOP CHANNELIZATION AND CO INTERFACE (INSIDE CO)							
125	A.3.12	Unbundled Loop Concentration - System A (TR008)	\$160.50		\$0.00	\$0.00			
126	A.3.13	Unbundled Loop Concentration - System B (TR008)	\$41.48		\$0.00	\$0.00			
127	A.3.14	Unbundled Loop Concentration - System A (TR303)	\$189.87		\$0.00	\$0.00			
128	A.3.15	Unbundled Loop Concentration - System B (TR303)	\$69.90		\$0.00	\$0.00			
129	A.3.16	Unbundled Loop Concentration - DS1 Line Interface Card	\$3.91		\$19.56	\$15.22			
130	A.3.16	Unbundled Loop Concentration - DS1 Line Interface Card - Disconnect Only			\$4.32	\$4.32			
131	A.3.17	Unbundled Loop Concentration - POTS Card	\$1.55		\$17.32	\$13.59			
132	A.3.17	Unbundled Loop Concentration - POTS Card - Disconnect Only			\$4.32	\$4.32			
133	A.3.18	Unbundled Loop Concentration - ISDN (Brite Card)	\$6.21		\$17.32	\$13.59			
134	A.3.18	Unbundled Loop Concentration - ISDN (Brite Card) - Disconnect Only			\$4.32	\$4.32			
135	A.3.19	Unbundled Loop Concentration - SPOTS Card	\$9.24		\$17.32	\$13.59			
136	A.3.19	Unbundled Loop Concentration - SPOTS Card - Disconnect Only			\$4.32	\$4.32			
137	A.3.20	Unbundled Loop Concentration - Specials Card	\$5.51		\$17.32	\$13.59			

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4	State:	Florida							
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6									
7	Cost Element	Description	Recurring	Non Recurring	First	Additional	Initial	Subsequent	
8									
138	A.3.20	Unbundled Loop Concentration - Specials Card - Disconnect Only			\$4.32	\$4.32			
139	A.3.21	Unbundled Loop Concentration - TEST CIRCUIT Card	\$26.92		\$17.32	\$13.59			
140	A.3.21	Unbundled Loop Concentration - TEST CIRCUIT Card - Disconnect Only			\$4.32	\$4.32			
141	A.3.22	Unbundled Loop Concentration - Digital 19, 56, 64 Kbps Data	\$8.16		\$17.32	\$13.59			
142	A.3.22	Unbundled Loop Concentration - Digital 19, 56, 64 Kbps Data - Disconnect Only			\$4.32	\$4.32			
143									
144	A.4	4-WIRE ANALOG VOICE GRADE LOOP							
145	A.4.1	4-Wire Analog Voice Grade Loop	\$15.03		\$17.45	\$9.81			
146		Zone 1	\$9.86						
147		Zone 2	\$14.18						
148		Zone 3	\$18.72						
149		Zone 4	\$28.34						
150		Zone 5	\$41.13						
151		Zone 6	\$64.33						
152	A.4.1	4-Wire Analog Voice Grade Loop - Disconnect Only			\$4.07	\$2.71			
153									
154	A.5	2-WIRE ISDN DIGITAL GRADE LOOP							
155	A.5.1	2-Wire ISDN Digital Grade Loop	\$9.61		\$12.42	\$7.87			
156		Zone 1	\$6.30						
157		Zone 2	\$9.07						
158		Zone 3	\$11.97						
159		Zone 4	\$18.12						
160		Zone 5	\$26.30						
161		Zone 6	\$41.13						
162	A.5.1	2-Wire ISDN Digital Grade Loop - Disconnect Only			\$5.66	\$3.09			
163	A.5.6	Universal Digital Channel	\$9.61		\$12.42	\$7.87			
164	A.5.6	Universal Digital Channel - Disconnect Only			\$5.66	\$3.09			
165									
166	A.6	2-WIRE ASYMMETRICAL DIGITAL SUBSCRIBER LINE (ADSL) COMPATIBLE LOOP							
167	A.6.1	2-Wire Asymmetrical Digital Subscriber Line (ADSL) Compatible Loop	\$6.90						
168		Zone 1	\$4.53						
169		Zone 2	\$6.51						
170		Zone 3	\$8.59						
171		Zone 4	\$13.01						
172		Zone 5	\$18.88						
173		Zone 6	\$29.53						
174	A.6.5	2-Wire Asymmetrical Digital Subscriber Line (ADSL) Compatible Loop (Nonrecurring w/LMU)			\$20.73	\$12.03			
175	A.6.5	2-Wire Asymmetrical Digital Subscriber Line (ADSL) Compatible Loop (Nonrecurring w/LMU) - Disconnect Only			\$5.97	\$3.25			
176	A.6.6	2-Wire Asymmetrical Digital Subscriber Line (ADSL) Compatible Loop (Nonrecurring w/o LMU)			\$19.14	\$11.72			
177	A.6.6	2-Wire Asymmetrical Digital Subscriber Line (ADSL) Compatible Loop (Nonrecurring w/o LMU) - Disconnect Only			\$5.97	\$3.25			
178									
179	A.7	2-WIRE HIGH BIT RATE DIGITAL SUBSCRIBER LINE (HDSL) COMPATIBLE LOOP							
180	A.7.1	2-Wire High Bit Rate Digital Subscriber Line (HDSL) Compatible Loop	\$5.73						

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1	BellSouth Cost Calculator 2.4 - Element Summary Report							
2								
3	Study Name:	Florida Docket No 990649-TP Revision 08-16-00						
4	State:	Florida						
5			AT&T & MCI WorldCom Proposed					
6				Non-Non-Recurring				
7	Cost Element	Description	Recurring	Recurring	First	Additional	Initial Subsequent	
8								
181		Zone 1	\$3.76					
182		Zone 2	\$5.41					
183		Zone 3	\$7.14					
184		Zone 4	\$10.80					
185		Zone 5	\$15.68					
186		Zone 6	\$24.52					
187	A.7.5	2-Wire High Bit Rate Digital Subscriber Line (HDSL) Compatible Loop (Nonrecurring w/LMU)			\$20.73	\$12.03		
188	A.7.5	2-Wire High Bit Rate Digital Subscriber Line (HDSL) Compatible Loop (Nonrecurring w/LMU) - Disconnect Only			\$5.97	\$3.25		
189	A.7.6	2-Wire High Bit Rate Digital Subscriber Line (HDSL) Compatible Loop (Nonrecurring w/o LMU)			\$19.14	\$11.72		
190	A.7.6	2-Wire High Bit Rate Digital Subscriber Line (HDSL) Compatible Loop (Nonrecurring w/o LMU) - Disconnect Only			\$5.97	\$3.25		
191								
192	A.8	4-WIRE HIGH BIT RATE DIGITAL SUBSCRIBER LINE (HDSL) COMPATIBLE LOOP						
193	A.8.1	4-Wire High Bit Rate Digital Subscriber Line (HDSL) Compatible Loop	\$10.03					
194		Zone 1	\$6.58					
195		Zone 2	\$9.47					
196		Zone 3	\$12.49					
197		Zone 4	\$18.91					
198		Zone 5	\$27.45					
199		Zone 6	\$42.93					
200	A.8.5	4-Wire High Bit Rate Digital Subscriber Line (HDSL) Compatible Loop (Nonrecurring w/LMU)			\$20.73	\$12.03		
201	A.8.5	4-Wire High Bit Rate Digital Subscriber Line (HDSL) Compatible Loop (Nonrecurring w/LMU) - Disconnect Only			\$6.09	\$3.32		
202	A.8.6	4-Wire High Bit Rate Digital Subscriber Line (HDSL) Compatible Loop (Nonrecurring w/o LMU)			\$19.14	\$11.72		
203	A.8.6	4-Wire High Bit Rate Digital Subscriber Line (HDSL) Compatible Loop (Nonrecurring w/o LMU) - Disconnect Only			\$6.09	\$3.32		
204								
205	A.9	4-WIRE DS1 DIGITAL LOOP						
206	A.9.1	4-Wire DS1 Digital Loop	\$34.68		\$30.32	\$23.36		
207		Zone 1	\$22.75					
208		Zone 2	\$32.73					
209		Zone 3	\$43.19					
210		Zone 4	\$65.39					
211		Zone 5	\$94.90					
212		Zone 6	\$148.43					
213	A.9.1	4-Wire DS1 Digital Loop - Disconnect Only			\$17.63	\$13.31		
214	A.9.2	Sub-Loop Feeder Per 4-Wire DS1 Digital Loop	\$12.98		\$45.28	\$21.38		
215		Zone 1	\$8.51					
216		Zone 2	\$12.25					
217		Zone 3	\$16.17					
218		Zone 4	\$24.48					
219		Zone 5	\$35.52					
220		Zone 6	\$55.55					
221	A.9.2	Sub-Loop Feeder Per 4-Wire DS1 Digital Loop - Disconnect Only			\$38.33	\$12.85		
222								
223	A.10	4-WIRE 19, 56 OR 64 KBPS DIGITAL GRADE LOOP						

BellSouth Cost Calculator 2.4 - Element Summary Report							
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5							
6	AT&T & MCI WorldCom Proposed						
7	<u>Cost Element</u>	<u>Description</u>	<u>Recurring</u>	<u>Non Recurring</u>	<u>First</u>	<u>Additional</u>	<u>Initial</u> <u>Subsequent</u>
8							
224	A.10.1	4-Wire 19, 56 or 64 Kbps Digital Grade Loop	\$16.74		\$17.45	\$9.81	
225		Zone 1	\$10.98				
226		Zone 2	\$15.80				
227		Zone 3	\$20.85				
228		Zone 4	\$31.56				
229		Zone 5	\$45.81				
230		Zone 6	\$61.16				
231	A.10.1	4-Wire 19, 56 or 64 Kbps Digital Grade Loop - Disconnect Only			\$4.07	\$2.71	
232							
233	A.12	CONCENTRATION PER SYSTEM PER FEATURE ACTIVATED (OUTSIDE CENTRAL OFFICE)					
234	A.12.1	Unbundled Loop Concentration - System A (TR008)	\$206.79		\$3.66	\$3.66	
235	A.12.1	Unbundled Loop Concentration - System A (TR008) - Disconnect Only			\$0.00	\$0.00	
236	A.12.2	Unbundled Loop Concentration - System B (TR008)	\$44.41		\$3.66	\$3.66	
237	A.12.2	Unbundled Loop Concentration - System B (TR008) - Disconnect Only			\$0.00	\$0.00	
238	A.12.3	Unbundled Loop Concentration - System A (TR303)	\$232.17		\$3.66	\$3.66	
239	A.12.3	Unbundled Loop Concentration - System A (TR303) - Disconnect Only			\$0.00	\$0.00	
240	A.12.4	Unbundled Loop Concentration - System B (TR303)	\$69.80		\$3.66	\$3.66	
241	A.12.4	Unbundled Loop Concentration - System B (TR303) - Disconnect Only			\$0.00	\$0.00	
242	A.12.5	Unbundled Sub-loop Concentration - USLC Feeder Interface	\$12.23		\$45.28	\$21.38	
243	A.12.5	Unbundled Sub-loop Concentration - USLC Feeder Interface - Disconnect Only			\$38.33	\$12.85	
244	A.12.6	Unbundled Loop Concentration - POTS Card	\$1.53		\$17.32	\$13.59	
245	A.12.6	Unbundled Loop Concentration - POTS Card - Disconnect Only			\$4.32	\$4.32	
246	A.12.7	Unbundled Loop Concentration - ISDN (Brite Card)	\$6.14		\$17.32	\$13.59	
247	A.12.7	Unbundled Loop Concentration - ISDN (Brite Card) - Disconnect Only			\$4.32	\$4.32	
248	A.12.8	Unbundled Loop Concentration - SPOTS Card	\$9.12		\$17.32	\$13.59	
249	A.12.8	Unbundled Loop Concentration - SPOTS Card - Disconnect Only			\$4.32	\$4.32	
250	A.12.9	Unbundled Loop Concentration - Specials Card	\$5.44		\$17.32	\$13.59	
251	A.12.9	Unbundled Loop Concentration - Specials Card - Disconnect Only			\$4.32	\$4.32	
252	A.12.10	Unbundled Loop Concentration - TEST CIRCUIT Card	\$26.59		\$17.32	\$13.59	
253	A.12.10	Unbundled Loop Concentration - TEST CIRCUIT Card - Disconnect Only			\$4.32	\$4.32	
254	A.12.11	Unbundled Loop Concentration - Digital 19, 56, 64 Kbps Data	\$8.06		\$17.32	\$13.59	
255	A.12.11	Unbundled Loop Concentration - Digital 19, 56, 64 Kbps Data - Disconnect Only			\$4.32	\$4.32	
256							
257	A.13	2-WIRE COPPER LOOP					
258	A.13.1	2-Wire Copper Loop - short	\$6.90				
259		Zone 1	\$4.53				
260		Zone 2	\$6.51				
261		Zone 3	\$8.59				
262		Zone 4	\$13.01				
263		Zone 5	\$18.88				
264		Zone 6	\$29.53				
265	A.13.8	2-Wire Copper Loop - short (Nonrecurring w/LMU)			\$20.73	\$12.03	
266	A.13.8	2-Wire Copper Loop - short (Nonrecurring w/LMU) - Disconnect Only			\$5.97	\$3.25	

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5									
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8									
267	A.13.9	2-Wire Copper Loop - short (Nonrecurring w/o LMU)			\$19.14	\$11.72			
268	A.13.9	2-Wire Copper Loop - short (Nonrecurring w/o LMU) - Disconnect Only			\$5.97	\$3.25			
269	A.13.7	2-Wire Copper Loop - long	\$8.51						
270		Zone 1	\$5.58						
271		Zone 2	\$8.03						
272		Zone 3	\$10.60						
273		Zone 4	\$16.05						
274		Zone 5	\$23.29						
275		Zone 6	\$36.42						
276	A.13.10	2-Wire Copper Loop - long (Nonrecurring w/LMU)			\$20.73	\$12.03			
277	A.13.10	2-Wire Copper Loop - long (Nonrecurring w/LMU) - Disconnect Only			\$5.97	\$3.25			
278	A.13.11	2-Wire Copper Loop - long (Nonrecurring w/o LMU)			\$19.14	\$11.72			
279	A.13.11	2-Wire Copper Loop - long (Nonrecurring w/o LMU) - Disconnect Only			\$5.97	\$3.25			
280									
281	A.14	4-WIRE COPPER LOOP							
282	A.14.1	4-Wire Copper Loop - short	\$12.14						
283		Zone 1	\$7.96						
284		Zone 2	\$11.46						
285		Zone 3	\$15.12						
286		Zone 4	\$22.89						
287		Zone 5	\$33.22						
288		Zone 6	\$51.96						
289	A.14.8	4-Wire Copper Loop - short (Nonrecurring w/LMU)			\$20.73	\$12.03			
290	A.14.8	4-Wire Copper Loop - short (Nonrecurring w/LMU) - Disconnect Only			\$6.09	\$3.32			
291	A.14.9	4-Wire Copper Loop - short (Nonrecurring w/o LMU)			\$19.14	\$11.72			
292	A.14.9	4-Wire Copper Loop - short (Nonrecurring w/o LMU) - Disconnect Only			\$6.09	\$3.32			
293	A.14.7	4-Wire Copper Loop - long	\$15.12						
294		Zone 1	\$9.92						
295		Zone 2	\$14.27						
296		Zone 3	\$18.83						
297		Zone 4	\$28.51						
298		Zone 5	\$41.38						
299		Zone 6	\$64.71						
300	A.14.10	4-Wire Copper Loop - long (Nonrecurring w/LMU)			\$20.73	\$12.03			
301	A.14.10	4-Wire Copper Loop - long (Nonrecurring w/LMU) - Disconnect Only			\$6.09	\$3.32			
302	A.14.11	4-Wire Copper Loop - long (Nonrecurring w/o LMU)			\$19.14	\$11.72			
303	A.14.11	4-Wire Copper Loop - long (Nonrecurring w/o LMU) - Disconnect Only			\$6.09	\$3.32			
304									
305	A.15	UNBUNDLED NETWORK TERMINATING WIRE (NTW)							
306	A.15.1	Unbundled Network Terminating Wire (NTW) per Pair	\$0.1747	\$0.43					
307									
308	A.16	HIGH CAPACITY UNBUNDLED LOCAL LOOP							
309	A.16.1	High Capacity Unbundled Local Loop - DS3 - Facility Termination	\$245.44		\$48.97	\$37.60			

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					First	Additional			
310	A.16.1	High Capacity Unbundled Local Loop - DS3 - Facility Termination - Disconnect Only			\$18.04	\$9.63			
311	A.16.2	High Capacity Unbundled Local Loop - DS3 - Per Mile	\$4.09						
312	A.16.4	High Capacity Unbundled Local Loop - OC3 - Facility Termination	\$423.64		\$33.63	\$29.52			
313	A.16.4	High Capacity Unbundled Local Loop - OC3 - Facility Termination - Disconnect Only			\$4.96	\$4.96			
314	A.16.5	High Capacity Unbundled Local Loop - OC3 - Per Mile	\$3.10						
315	A.16.7	High Capacity Unbundled Local Loop - OC12 - Facility Termination	\$1,328		\$33.63	\$29.52			
316	A.16.7	High Capacity Unbundled Local Loop - OC12 - Facility Termination - Disconnect Only			\$4.96	\$4.96			
317	A.16.8	High Capacity Unbundled Local Loop - OC12 - Per Mile	\$3.82						
318	A.16.10	High Capacity Unbundled Local Loop - OC48 - Facility Termination	\$1,011		\$33.63	\$29.52			
319	A.16.10	High Capacity Unbundled Local Loop - OC48 - Facility Termination - Disconnect Only			\$4.96	\$4.96			
320	A.16.11	High Capacity Unbundled Local Loop - OC48 - Per Mile	\$12.53						
321	A.16.13	High Capacity Unbundled Local Loop - OC48 - Interface OC12 on OC48	\$424.75		\$23.92	\$19.82			
322	A.16.13	High Capacity Unbundled Local Loop - OC48 - Interface OC12 on OC48 - Disconnect Only			\$4.96	\$4.96			
323	A.16.15	High Capacity Unbundled Local Loop - STS-1 - Facility Termination	\$278.90		\$48.97	\$37.60			
324	A.16.15	High Capacity Unbundled Local Loop - STS-1 - Facility Termination - Disconnect Only			\$18.04	\$9.63			
325	A.16.16	High Capacity Unbundled Local Loop - STS-1 - Per Mile	\$4.09						
326									
327	A.17	LOOP CONDITIONING							
328	A.17.1	Unbundled Loop Modification - Load Coil / Equipment Removal - short			\$0.00	\$0.00			
329	A.17.2	Unbundled Loop Modification - Load Coil / Equipment Removal - long - First and Additional			\$0.00	\$0.00			
330	A.17.3	Unbundled Loop Modification - Bridged Tap Removal			\$0.00	\$0.00			
331	A.17.4	Unbundled Loop Modification - Additive			\$0.00	\$0.00			
332	A.17.5	Unbundled Sub-Loop Modification - 2W/4W Copper Distribution Load Coil/Equipment Removal First/Add'l			\$0.00	\$0.00			
333	A.17.6	Unbundled Sub-Loop Modification - 2W/4W Copper Distribution Bridged Tap Removal First/Add'l			\$0.00	\$0.00			
334									
335	A.18	MULTIPLEXERS							
336	A.18.1	Channelization - Channel System DS1 to DS0	\$39.76		\$19.15	\$15.22			
337	A.18.1	Channelization - Channel System DS1 to DS0 - Disconnect Only			\$4.32	\$4.32			
338	A.18.2	Interface Unit - Interface DS1 to DS0 - OCU-DP Card	\$1.06		\$13.19	\$9.45			
339	A.18.3	Interface Unit - Interface DS1 to DS0 - BRITE Card	\$2.27		\$13.19	\$9.45			
340	A.18.4	Interface Unit - Interface DS1 to DS0 - Voice Grade Card	\$0.4970		\$13.19	\$9.45			
341	A.18.5	Channelization - Channel System DS3 to DS1	\$83.57		\$19.15	\$15.22			
342	A.18.5	Channelization - Channel System DS3 to DS1 - Disconnect Only			\$4.32	\$4.32			
343	A.18.6	Interface Unit - Interface DS3 to DS1	\$5.78		\$11.41	\$7.67			
344									
345	A.19	LOOP TESTING BEYOND VOICE GRADE							
346	A.19.1	Loop Testing Beyond VG - Basic per 1/2 hour					\$0.00	\$0.00	
347	A.19.2	Loop Testing Beyond VG - Overtime per 1/2 hour					\$0.00	\$0.00	
348	A.19.3	Loop Testing Beyond VG - Premium per 1/2 hour					\$0.00	\$0.00	
349									
350	B.0	UNBUNDLED LOCAL EXCHANGE PORTS AND FEATURES							
351									
352	B.1	EXCHANGE PORTS							

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8									
353	B.1.1	Exchange Ports - 2-Wire Analog Line Port (Res., Bus., Centrex, Coin)	\$0.6283		\$4.68	\$4.55			
354	B.1.1	Exchange Ports - 2-Wire Analog Line Port (Res., Bus., Centrex, Coin) - Disconnect Only			\$2.67	\$2.59			
355	B.1.2	Exchange Ports - 4-Wire Analog Voice Grade Port	\$5.91		\$4.68	\$4.55			
356	B.1.2	Exchange Ports - 4-Wire Analog Voice Grade Port - Disconnect Only			\$2.73	\$2.65			
357	B.1.3	Exchange Ports - 2-Wire DID Port	\$3.48		\$21.60	\$7.87			
358	B.1.3	Exchange Ports - 2-Wire DID Port - Disconnect Only			\$19.62	\$4.55			
359	B.1.4	Exchange Ports - DDITS Port	\$22.96		\$24.15	\$10.11			
360	B.1.4	Exchange Ports - DDITS Port - Disconnect Only			\$18.87	\$4.42			
361	B.1.5	Exchange Ports - 2-Wire ISDN Port	\$3.42		\$22.67	\$22.67			
362	B.1.5	Exchange Ports - 2-Wire ISDN Port - Disconnect Only			\$13.14	\$13.14			
363	B.1.6	Exchange Ports - 4-Wire ISDN DS1 Port	\$34.85		\$23.63	\$12.25			
364	B.1.6	Exchange Ports - 4-Wire ISDN DS1 Port - Disconnect Only			\$19.61	\$4.45			
365	B.1.7	Exchange Ports - 2-Wire Analog Line Port (PBX)	\$0.6283		\$19.03	\$7.63			
366	B.1.7	Exchange Ports - 2-Wire Analog Line Port (PBX) - Disconnect Only			\$0.7074	\$0.0847			
367									
368	B.4	FEATURES							
369	B.4.10	Centrex Functionality	\$0.00						
370	B.4.13	Features per port	\$0.86						
371									
372	C.0	UNBUNDLED SWITCHING AND LOCAL INTERCONNECTION							
373									
374	C.1	END OFFICE SWITCHING							
375	C.1.1	End Office Switching Function, Per MOU	\$0.0003828						
376	C.1.2	End Office Trunk Port - Shared, Per MOU	\$0.0000696						
377									
378	C.2	TANDEM SWITCHING							
379	C.2.1	Tandem Switching Function Per MOU	\$0.0001040						
380	C.2.2	Tandem Trunk Port - Shared, Per MOU	\$0.0000998						
381									
382	D.0	UNBUNDLED TRANSPORT AND LOCAL INTEROFFICE TRANSPORT							
383									
384	D.1	COMMON TRANSPORT							
385	D.1.1	Common Transport - Per Mile, Per MOU	\$0.0000027						
386	D.1.2	Common Transport - Facilities Termination Per MOU	\$0.0002785						
387									
388	D.2	INTEROFFICE TRANSPORT - DEDICATED - VOICE GRADE							
389	D.2.1	Interoffice Transport - Dedicated - 2-Wire Voice Grade - Per Mile	\$0.0034						
390	D.2.2	Interoffice Transport - Dedicated - 2- Wire Voice Grade - Facility Termination	\$14.05		\$15.02	\$10.46			
391	D.2.2	Interoffice Transport - Dedicated - 2- Wire Voice Grade - Facility Termination - Disconnect Only			\$9.51	\$5.19			
392									
393	D.3	INTEROFFICE TRANSPORT - DEDICATED - DS0 - 56/64 KBPS							
394	D.3.1	Interoffice Transport - Dedicated - DS0 - Per Mile	\$0.0034						
395	D.3.2	Interoffice Transport - Dedicated - DS0 - Facility Termination	\$8.71		\$18.00	\$13.45			

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8									
396	D.3.2	Interoffice Transport - Dedicated - DS0 - Facility Termination - Disconnect Only			\$12.97	\$8.65			
397									
398	D.4	INTEROFFICE TRANSPORT - DEDICATED - DS1							
399	D.4.1	Interoffice Transport - Dedicated - DS1 - Per Mile	\$0.0695						
400	D.4.2	Interoffice Transport - Dedicated - DS1 - Facility Termination	\$56.34		\$19.08	\$15.22			
401	D.4.2	Interoffice Transport - Dedicated - DS1 - Facility Termination - Disconnect Only			\$12.97	\$8.65			
402									
403	D.5	LOCAL CHANNEL - DEDICATED							
404	D.5.1	Local Channel - Dedicated - 2-Wire Voice Grade	\$32.58		\$27.83	\$14.50			
405	D.5.1	Local Channel - Dedicated - 2-Wire Voice Grade - Disconnect Only			\$10.41	\$5.94			
406	D.5.2	Local Channel - Dedicated - 4-Wire Voice Grade	\$32.58		\$30.81	\$17.49			
407	D.5.2	Local Channel - Dedicated - 4-Wire Voice Grade - Disconnect Only			\$11.28	\$6.81			
408	D.5.7	Local Channel - Dedicated - DS3 - Per Mile	\$3.18						
409	D.5.8	Local Channel - Dedicated - DS3 - Facility Termination	\$315.40		\$45.74	\$37.60			
410	D.5.8	Local Channel - Dedicated - DS3 - Facility Termination - Disconnect Only			\$14.30	\$9.63			
411	D.5.10	Local Channel - Dedicated - OC3 - Per Mile	\$2.67						
412	D.5.11	Local Channel - Dedicated - OC3 - Facility Termination	\$560.55		\$33.63	\$29.52			
413	D.5.11	Local Channel - Dedicated - OC3 - Facility Termination - Disconnect Only			\$4.96	\$4.96			
414	D.5.13	Local Channel - Dedicated - OC12 - Per Mile	\$3.82						
415	D.5.14	Local Channel - Dedicated - OC12 - Facility Termination	\$1,554		\$33.63	\$29.52			
416	D.5.14	Local Channel - Dedicated - OC12 - Facility Termination - Disconnect Only			\$4.96	\$4.96			
417	D.5.16	Local Channel - Dedicated - OC48 - Per Mile	\$12.53						
418	D.5.17	Local Channel - Dedicated - OC48 - Facility Termination	\$1,018		\$33.63	\$29.52			
419	D.5.17	Local Channel - Dedicated - OC48 - Facility Termination - Disconnect Only			\$4.96	\$4.41			
420	D.5.19	Local Channel - Dedicated - OC48 - Interface OC12 on OC48	\$428.93		\$0.00	\$0.00			
421	D.5.19	Local Channel - Dedicated - OC48 - Interface OC12 on OC48 - Disconnect Only			\$0.00	\$0.00			
422	D.5.21	Local Channel - Dedicated - STS-1 - Facility Termination	\$329.55		\$45.74	\$37.60			
423	D.5.21	Local Channel - Dedicated - STS-1 - Facility Termination - Disconnect Only			\$14.30	\$9.63			
424	D.5.23	Local Channel - Dedicated - STS-1 -Per Mile	\$3.18						
425	D.5.24	Local Channel - Dedicated - DS1	\$34.81		\$41.26	\$21.59			
426	D.5.24	Local Channel - Dedicated - DS1 - Disconnect Only			\$13.31	\$13.31			
427									
428	D.6	INTEROFFICE TRANSPORT - DEDICATED - DS3							
429	D.6.1	Interoffice Transport - Dedicated - DS3 - Per Mile	\$1.45						
430	D.6.2	Interoffice Transport - Dedicated - DS3 - Facility Termination	\$617.37		\$18.35	\$13.85			
431	D.6.2	Interoffice Transport - Dedicated - DS3 - Facility Termination - Disconnect Only			\$13.61	\$9.29			
432									
433	D.7	INTEROFFICE TRANSPORT - DEDICATED - OC3							
434	D.7.1	Interoffice Transport - Dedicated - OC3 - Per Mile	\$2.86						
435	D.7.2	Interoffice Transport - Dedicated - OC3 - Facility Termination	\$1,759		\$18.35	\$13.85			
436	D.7.2	Interoffice Transport - Dedicated - OC3 - Facility Termination - Disconnect Only			\$13.61	\$9.29			
437									
438	D.8	INTEROFFICE TRANSPORT - DEDICATED - OC12							

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8						First	Additional	Initial	Subsequent
439	D.8.1	Interoffice Transport - Dedicated - OC12 - Per Mile		\$9.19					
440	D.8.2	Interoffice Transport - Dedicated - OC12 - Facility Termination		\$6,705		\$18.35	\$13.85		
441	D.8.2	Interoffice Transport - Dedicated - OC12 - Facility Termination - Disconnect Only				\$13.61	\$9.29		
442									
443	D.9	INTEROFFICE TRANSPORT - DEDICATED - OC48							
444	D.9.1	Interoffice Transport - Dedicated - OC48 - Per Mile		\$11.84					
445	D.9.2	Interoffice Transport - Dedicated - OC48 - Facility Termination		\$7,412		\$25.39	\$7.84		
446	D.9.2	Interoffice Transport - Dedicated - OC48 - Facility Termination - Disconnect Only				\$17.91	\$4.95		
447	D.9.4	Interoffice Transport - Dedicated - OC48 - Interface OC12 on OC48		\$867.17		\$0.00	\$0.00		
448	D.9.4	Interoffice Transport - Dedicated - OC48 - Interface OC12 on OC48 - Disconnect Only				\$0.00	\$0.00		
449									
450	D.10	INTEROFFICE TRANSPORT - DEDICATED - STS-1							
451	D.10.1	Interoffice Transport - Dedicated - STS-1 - Per Mile		\$1.45					
452	D.10.2	Interoffice Transport - Dedicated - STS-1 - Facility Termination		\$591.23		\$18.35	\$13.85		
453	D.10.2	Interoffice Transport - Dedicated - STS-1 - Facility Termination - Disconnect Only				\$13.61	\$9.29		
454									
455	D.12	INTEROFFICE TRANSPORT - DEDICATED - 4-WIRE VOICE GRADE							
456	D.12.1	Interoffice Transport - Dedicated - 4-Wire Voice Grade - Per Mile		\$0.0034					
457	D.12.2	Interoffice Transport - Dedicated - 4-Wire Voice Grade - Facility Termination		\$11.92		\$81.29	\$54.97		
458	D.12.2	Interoffice Transport - Dedicated - 4-Wire Voice Grade - Facility Termination - Disconnect Only				\$31.09	\$12.81		
459									
460	E.0	SIGNALING NETWORK, DATA BASES, & SERVICE MANAGEMENT SYSTEMS							
461									
462	E.1	800 ACCESS TEN DIGIT SCREENING							
463	E.1.1	800 Access Ten Digit Screening, Per Call		\$0.0005928					
464	E.1.2	800 Access Ten Digit Screening, Reservation Charge Per 800 Number Reserved				\$0.52	\$0.10		
465	E.1.3	800 Access Ten Digit Screening, Per 800 No. Established W/O POTS Translations				\$1.18	\$0.16		
466	E.1.3	800 Access Ten Digit Screening, Per 800 No. Established W/O POTS Translations - Disconnect Only				\$0.92	\$0.11		
467	E.1.4	800 Access Ten Digit Screening, Per 800 No. Established With POTS Translations				\$1.19	\$0.16		
468	E.1.4	800 Access Ten Digit Screening, Per 800 No. Established With POTS Translations - Disconnect Only				\$0.92	\$0.11		
469	E.1.5	800 Access Ten Digit Screening, Customized Area of Service Per 800 Number				\$0.52	\$0.26		
470	E.1.6	800 Access Ten Digit Screening, Multiple InterLATA CXR Routing Per CXR Requested Per 800 No.				\$0.61	\$0.35		
471	E.1.7	800 Access Ten Digit Screening, Change Charge Per Request				\$0.61	\$0.09		
472	E.1.8	800 Access Ten Digit Screening, Call Handling and Destination Features				\$0.52			
473	E.1.9	800 Access Ten Digit Screening, w/ 8FL No. Delivery		\$0.0005928					
474	E.1.10	800 Access Ten Digit Screening, w/ POTS No. Delivery		\$0.0005928					
475									
476	E.2	LINE INFORMATION DATA BASE ACCESS (LIDB)							
477	E.2.1	LIDB Common Transport Per Query		\$0.0000167					
478	E.2.2	LIDB Validation Per Query		\$0.0135438					
479	E.2.3	LIDB Originating Point Code Establishment or Change				\$6.88			
480	E.2.3	LIDB Originating Point Code Establishment or Change - Disconnect Only				\$8.44			
481									

A		B		C	D	E	F	G	H
BellSouth Cost Calculator 2.4 - Element Summary Report									
3	Study Name:	Florida Docket No 990649-TP Revision 08-16-00							
4	State:	Florida							
				AT&T & MCI WorldCom Proposed					
7	Cost Element	Description	Recurring	Non Recurring	Non-Recurring				
8					First	Additional	Initial	Subsequent	
482	E.3	CCS7 SIGNALING TRANSPORT							
483	E.3.1	CCS7 Signaling Connection, Per 56Kbps Facility	\$8.28	\$17.87					
484	E.3.1	CCS7 Signaling Connection, Per 56Kbps Facility - Disconnect Only		\$14.31					
485	E.3.2	CCS7 Signaling Termination, Per STP Port	\$115.66						
486	E.3.3	CCS7 Signaling Usage, Per Call Setup Message	\$0.0000134						
487	E.3.4	CCS7 Signaling Usage, Per TCAP Message	\$0.0000537						
488	E.3.7	CCS7 Signaling Connection, Per link (A link)	\$8.28						
489	E.3.8	CCS7 Signaling Connection, Per link (B link) (also known as D link)	\$8.28						
490	E.3.9	CCS7 Signaling Usage, Per ISUP Message	\$0.0000134						
491	E.3.10	CCS7 Signaling Usage Surrogate, per link	\$614.01						
492	E.3.11	CCS7 Signaling Point Code, Establishment or Change, per STP affected		\$5.59					
493	E.3.11	CCS7 Signaling Point Code, Establishment or Change, per STP affected - Disconnect Only		\$6.85					
494									
495	E.4	BELLSOUTH CALLING NAME (CNAM) DATABASE (DB) SERVICE							
496	E.4.1	CNAM for DB Owners - Service Establishment, Manual					\$46.03		
497	E.4.1	CNAM for DB Owners - Service Establishment, Manual - Disconnect Only					\$42.33		
498	E.4.2	CNAM for Non DB Owners - Service Establishment, Manual					\$46.03		
499	E.4.2	CNAM for Non DB Owners - Service Establishment, Manual - Disconnect Only					\$42.33		
500	E.4.3	CNAM for DB Owners Service Provisioning with Point Code Establishment					\$812.50	\$429.54	
501	E.4.3	CNAM for DB Owners Service Provisioning with Point Code Establishment - Disconnect Only					\$285.54	\$142.77	
502	E.4.4	CNAM for Non DB Owners Service Provisioning with Point Code Establishment					\$605.49	\$414.01	
503	E.4.4	CNAM for Non DB Owners Service Provisioning with Point Code Establishment - Disconnect Only					\$298.22	\$142.77	
504	E.4.5	CNAM for DB and Non DB Owners, Per Query	\$0.0009911						
505									
506	E.6	LNP QUERY SERVICE							
507	E.6.1	LNP Cost Per query	\$0.0008266						
508	E.6.2	LNP Service Establishment Manual					\$25.11		
509	E.6.2	LNP Service Establishment Manual - Disconnect Only					\$23.09		
510	E.6.3	LNP Service Provisioning with Point Code Establishment					\$1,190	\$608.08	
511	E.6.3	LNP Service Provisioning with Point Code Establishment - Disconnect Only					\$539.35	\$396.58	
512									
513	G.0	SELECTIVE ROUTING							
514									
515	G.9	SELECTIVE ROUTING (INTERIM SOLUTION LINE CLASS CODES)							
516	G.9.1	Selective Routing Per Unique Line Class Code Per Request Per Switch		\$16.99					
517	G.9.1	Selective Routing Per Unique Line Class Code Per Request Per Switch - Disconnect Only		\$0.00					
518									
519	G.11	SELECTIVE CARRIER ROUTING (AIN SOLUTION)							
520	G.11.1	Service Establishment per CLEC		\$202,766					
521	G.11.1	Service Establishment per CLEC - Disconnect Only		\$17,230					
522	G.11.2	Service Establishment per End Office		\$341.84					
523	G.11.2	Service Establishment per End Office - Disconnect Only		\$3.40					
524	G.11.4	Query Cost	\$0.0027922						

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BellSouth Cost Calculator 2.4 - Element Summary Report									
1									
2									
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4	State:	Florida							
5				AT&T & MCI WorldCom Proposed					
6					Non	Non-Recurring			
7	Cost Element	Description		Recurring	Recurring	First	Additional	Initial	Subsequent
8									
525									
526	I.0	INTERIM SERVICE PROVIDER NUMBER PORTABILITY							
527									
528	I.1	INTERIM SERVICE PROVIDER NUMBER PORTABILITY - RCF							
529	I.1.1	Service Provider Number Portability - RCF, Per Number Ported		\$1.74	\$0.5175				
530	I.1.1	Service Provider Number Portability - RCF, Per Number Ported - Disconnect Only			\$0.0561				
531	I.1.2	Service Provider Number Portability - RCF, Per Additional Path		\$0.6082					
532									
533	I.2	SERVICE PROVIDER NUMBER PORTABILITY - DID							
534	I.2.1	Service Provider Number Portability - DID, Per Number Ported, Residence			\$0.8643				
535	I.2.1	Service Provider Number Portability - DID, Per Number Ported, Residence - Disconnect Only			\$0.9372				
536	I.2.2	Service Provider Number Portability - DID, Per Number Ported, Business			\$0.8643				
537	I.2.2	Service Provider Number Portability - DID, Per Number Ported, Business - Disconnect Only			\$0.9372				
538	I.2.4	Service Provider Number Portability - DID, Per Trunk Termination, Initial		\$45.87	\$391.56				
539	I.2.4	Service Provider Number Portability - DID, Per Trunk Termination, Initial - Disconnect Only			\$57.71				
540	I.2.5	Service Provider Number Portability - DID, Per Trunk Termination, Subsequent		\$45.87	\$142.08				
541	I.2.5	Service Provider Number Portability - DID, Per Trunk Termination, Subsequent - Disconnect Only			\$57.71				
542									
543	I.4	SERVICE PROVIDER NUMBER PORTABILITY RIPH							
544	I.4.1	Service Provider Number Portability - RIPH, Functionality, Per Central office			\$164.55				
545	I.4.1	Service Provider Number Portability - RIPH, Functionality, Per Central office - Disconnect Only			\$5.01				
546	I.4.2	Service Provider Number Portability - RIPH, Functionality, Per Rearrangement			\$39.73				
547	I.4.3	Service Provider Number Portability - RI-PH, Per Number Ported		\$1.55	\$0.3931				
548	I.4.3	Service Provider Number Portability - RI-PH, Per Number Ported - Disconnect Only			\$0.0426				
549									
550	J.0	OTHER							
551									
552	J.1	DARK FIBER							
553	J.1.2	Dark Fiber, Per Four Fiber Strands, Per Route Mile or Fraction Thereof - Local Channel/Loop		\$17.41		\$96.52	\$23.00		
554	J.1.2	Dark Fiber, Per Four Fiber Strands, Per Route Mile or Fraction Thereof - Local Channel/Loop - Disconnect Only				\$84.58	\$12.75		
555	J.1.3	Dark Fiber, Per Four Fiber Strands, Per Route Mile or Fraction Thereof - Interoffice		\$9.68		\$89.43	\$23.00		
556	J.1.3	Dark Fiber, Per Four Fiber Strands, Per Route Mile or Fraction Thereof - Interoffice - Disconnect Only				\$76.39	\$12.75		
557									
558	J.3	LOOP MAKE-UP							
559	J.3.1	Mechanized Loop Make-up		\$0.6592					
560	J.3.3	Manual Loop Make-up w/o Facility Reservation Number			\$0.00				
561	J.3.4	Manual Loop Make-up w/ Facility Reservation Number			\$0.00				
562									
563	J.5	ACCESS TO THE DCS							
564	J.5.1	Customer Reconfiguration Establishment				\$2.96			
565	J.5.1	Customer Reconfiguration Establishment - Disconnect Only				\$3.42			
566	J.5.2	DS1 DCS Termination with DS0 Switching		\$24.44		\$51.23	\$39.42		
567	J.5.2	DS1 DCS Termination with DS0 Switching - Disconnect Only				\$30.90	\$24.85		

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1	BellSouth Cost Calculator 2.4 - Element Summary Report						
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5			AT&T & MCI WorldCom Proposed				
6				Non-Non-Recurring			
7	<u>Cost Element</u>	<u>Description</u>	<u>Recurring</u>	<u>Recurring</u>	<u>First</u>	<u>Additional</u>	<u>Initial</u> <u>Subsequent</u>
8							
568	J.5.3	DS1 DCS Termination with DS1 Switching	\$10.10		\$37.03	\$25.22	
569	J.5.3	DS1 DCS Termination with DS1 Switching - Disconnect Only			\$22.69	\$16.64	
570	J.5.4	DS3 DCS Termination with DS1 Switching	\$123.73		\$51.23	\$39.42	
571	J.5.4	DS3 DCS Termination with DS1 Switching - Disconnect Only			\$30.90	\$24.85	
572							
573	K.0	ADVANCED INTELLIGENT NETWORK (AIN) SERVICES					
574							
575	K.1	BELLSOUTH AIN SMS ACCESS SERVICE					
576	K.1.1	AIN SMS Access Service - Service Establishment, Per State, Initial Setup		\$79.10			
577	K.1.1	AIN SMS Access Service - Service Establishment, Per State, Initial Setup - Disconnect Only		\$81.59			
578	K.1.2	AIN SMS Access Service - Port Connection - Dial/Shared Access		\$15.69			
579	K.1.2	AIN SMS Access Service - Port Connection - Dial/Shared Access - Disconnect Only		\$18.22			
580	K.1.3	AIN SMS Access Service - Port Connection - ISDN Access		\$15.69			
581	K.1.3	AIN SMS Access Service - Port Connection - ISDN Access - Disconnect Only		\$18.22			
582	K.1.4	AIN SMS Access Service - User Identification Codes - Per User ID Code		\$70.20			
583	K.1.4	AIN SMS Access Service - User Identification Codes - Per User ID Code - Disconnect Only		\$54.26			
584	K.1.5	AIN SMS Access Service - Security Card, Per User ID Code, Initial or Replacement		\$84.00			
585	K.1.5	AIN SMS Access Service - Security Card, Per User ID Code, Initial or Replacement - Disconnect Only		\$23.48			
586	K.1.6	AIN SMS Access Service - Storage, Per Unit (100 Kilobytes)	\$0.0027				
587	K.1.7	AIN SMS Access Service - Session, Per Minute	\$0.7430				
588	K.1.8	AIN SMS Access Service - Company Performed Session, Per Minute	\$0.8368				
589							
590	K.2	BELLSOUTH AIN TOOLKIT SERVICE					
591	K.2.1	AIN Toolkit Service - Service Establishment Charge, Per State, Initial Setup		\$79.10			
592	K.2.1	AIN Toolkit Service - Service Establishment Charge, Per State, Initial Setup - Disconnect Only		\$81.59			
593	K.2.2	AIN Toolkit Service - Training Session, Per Customer		\$8,428			
594	K.2.3	AIN Toolkit Service - Trigger Access Charge, Per Trigger, Per DN, Term. Attempt		\$15.69			
595	K.2.3	AIN Toolkit Service - Trigger Access Charge, Per Trigger, Per DN, Term. Attempt - Disconnect Only		\$18.22			
596	K.2.4	AIN Toolkit Service - Trigger Access Charge, Per Trigger, Per DN, Off-Hook Delay		\$15.69			
597	K.2.4	AIN Toolkit Service - Trigger Access Charge, Per Trigger, Per DN, Off-Hook Delay - Disconnect Only		\$18.22			
598	K.2.5	AIN Toolkit Service - Trigger Access Charge, Per Trigger, Per DN, Off-Hook Immediate		\$15.69			
599	K.2.5	AIN Toolkit Service - Trigger Access Charge, Per Trigger, Per DN, Off-Hook Immediate - Disconnect Only		\$18.22			
600	K.2.6	AIN Toolkit Service - Trigger Access Charge, Per Trigger, Per DN, 10-Digit PODP		\$69.12			
601	K.2.6	AIN Toolkit Service - Trigger Access Charge, Per Trigger, Per DN, 10-Digit PODP - Disconnect Only		\$28.79			
602	K.2.7	AIN Toolkit Service - Trigger Access Charge, Per Trigger, Per DN, CDP		\$69.12			
603	K.2.7	AIN Toolkit Service - Trigger Access Charge, Per Trigger, Per DN, CDP - Disconnect Only		\$28.79			
604	K.2.8	AIN Toolkit Service - Trigger Access Charge, Per Trigger, Per DN, Feature Code		\$69.12			
605	K.2.8	AIN Toolkit Service - Trigger Access Charge, Per Trigger, Per DN, Feature Code - Disconnect Only		\$28.79			
606	K.2.9	AIN Toolkit Service - Query Charge, Per Query	\$0.0517506				
607	K.2.10	AIN Toolkit Service - Type 1 Node Charge, Per AIN Toolkit Subscription, Per Node, Per Query	\$0.0059618				
608	K.2.11	AIN Toolkit Service - SCP Storage Charge, Per SMS Access Account, Per 100 Kilobytes	\$0.05				
609	K.2.12	AIN Toolkit Service - Monthly report - Per AIN Toolkit Service Subscription	\$11.91	\$15.69			
610	K.2.12	AIN Toolkit Service - Monthly report - Per AIN Toolkit Service Subscription - Disconnect Only		\$11.03			

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2									
3	Study Name:	Florida Docket No 990649-TP Revision 08-16-00							
4	State:	Florida							
5									
6	AT&T & MCI WorldCom Proposed								
7	<u>Cost Element</u>	<u>Description</u>	<u>Recurring</u>	<u>Non Recurring</u>	<u>First</u>	<u>Additional</u>	<u>Initial</u>	<u>Subsequent</u>	
8									
611	K.2.13	AIN Toolkit Service - Special Study - Per AIN Toolkit Service Subscription	\$3.54	\$17.37					
612	K.2.14	AIN Toolkit Service - Call Event Report - Per AIN Toolkit Service Subscription	\$8.49	\$15.69					
613	K.2.14	AIN Toolkit Service - Call Event Report - Per AIN Toolkit Service Subscription - Disconnect Only		\$11.03					
614	K.2.15	AIN Toolkit Service - Call Event Special Study - Per AIN Toolkit Service Subscription	\$0.12	\$17.37					
615									
616	L.0	ACCESS DAILY USAGE FILE (ADUF)							
617									
618	L.1	ACCESS DAILY USAGE FILE (ADUF)							
619	L.1.1	ADUF, Message Processing, per message	\$0.014330						
620	L.1.3	ADUF, Data Transmission (CONNECT:DIRECT), per message	\$0.00012899						
621									
622	M.0	DAILY USAGE FILES							
623									
624	M.1	ENHANCED OPTIONAL DAILY USAGE FILE							
625	M.1.1	Enhanced Optional Daily usage File: Message Processing, Per Message	\$0.228088						
626									
627	M.2	OPTIONAL DAILY USAGE FILE							
628	M.2.1	Optional Daily Usage File: Recording, per Message	\$0.0000060						
629	M.2.2	Optional Daily Usage File: Message Processing, Per Message	\$0.006820						
630	M.2.3	Optional Daily Usage File: Message Processing, Per Magnetic Tape Provisioned	\$48.90						
631	M.2.4	Optional Daily Usage File: Data Transmission (CONNECT:DIRECT), Per Message	\$0.00010749						
632									
633	N.0	NONRECURRING COSTS							
634									
635	N.1	SERVICE ORDER							
636	N.1.1	Electronic Service Order, per local service request		\$0.00					
637	N.1.1	Electronic Service Order, per local service request - Disconnect Only		\$0.00					
638	N.1.2	Manual Service Order, per local service request		\$0.00					
639	N.1.2	Manual Service Order, per local service request - Disconnect Only		\$0.00					
640	N.1.5	Order Coordination		\$1.63					
641	N.1.6	Order Coordination for Specified Conversion Time		\$1.36					
642									
643									
644									
645	P.0	UNBUNDLED LOOP COMBINATIONS							
646									
647	P.1	2-WIRE VOICE GRADE LOOP WITH 2-WIRE LINE PORT (RES, BUS, COIN, CENTREX, PBX)							
648	P.1.1	2-Wire Voice Grade Loop	\$6.68						
649		Zone 1	\$4.38						
650		Zone 2	\$6.30						
651		Zone 3	\$8.32						
652		Zone 4	\$12.60						
653		Zone 5	\$18.28						

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6									
7	Cost Element	Description	Recurring	Non Recurring	First	Additional	Initial	Subsequent	
8									
654		Zone 6	\$28.59						
655	P.1.2	Exchange Port - 2-Wire Line Port	\$0.5656						
656	P.1.3	2-Wire Voice Grade Loop / Line Port Combination - Nonrecurring Costs - Switch-as-is			\$0.1969	\$0.1969			
657	P.1.11	Centrex Common Block - Nonrecurring Costs - Switch-as-is			\$0.00	\$0.00			
658	P.1.13	2-Wire Voice Grade Loop/ Line Port Combination (PBX) Nonrecurring costs - switch-as-is			\$0.4691	\$0.2558			
659	P.1.17	PBX Subsequent Activity - Change/Rearrange Multiline Hunt Group		\$0.3405					
660									
661	P.3	2-WIRE VOICE GRADE LOOP WITH 2-WIRE DID TRUNK PORT							
662	P.3.2	Exchange Ports - 2-Wire DID Port for Combinations	\$4.36						
663	P.3.3	2-Wire Voice Grade Loop / 2-Wire DID Trunk Port Combination - Nonrecurring Costs - Switch-as-is			\$0.3434	\$0.1870			
664	P.3.7	2-Wire DID Subsequent Activity - Add Trunks, Per Trunk		\$20.40					
665									
666	P.4	2-WIRE ISDN DIGITAL GRADE LOOP WITH 2-WIRE ISDN DIGITAL LINE SIDE PORT							
667	P.4.1	2-Wire ISDN Digital Grade Loop	\$8.29						
668		Zone 1	\$5.44						
669		Zone 2	\$7.82						
670		Zone 3	\$10.32						
671		Zone 4	\$15.63						
672		Zone 5	\$22.69						
673		Zone 6	\$35.48						
674	P.4.2	Exchange Port - 2-Wire ISDN Line Side Port	\$3.15						
675	P.4.3	2-Wire ISDN Digital Grade Loop / 2-Wire ISDN Line Side Port Combination - Nonrecurring Costs - Switch-as-is			\$0.3477	\$0.3477			
676									
677	P.5	4-WIRE DS1 DIGITAL LOOP WITH 4-WIRE ISDN DS1 DIGITAL TRUNK PORT							
678	P.5.3	4-Wire DS1 Digital Loop / 4-Wire ISDN DS1 Digital Trunk Port Combination - Nonrecurring Costs - Switch-as-is			\$17.51	\$17.51			
679	P.5.5	4-Wire DS1 Digital Loop / 4-Wire ISDN DS1 Digital Trunk Port Combination - Subsequent Channel Activation - Per Channel		\$0.9455					
680	P.5.6	4-Wire DS1 Digital Loop / 4-Wire ISDN DS1 Digital Trunk Port Combination - Subsequent Inward/2-Way Telephone Numbers		\$0.0708					
681	P.5.7	4-Wire DS1 Digital Loop / 4-Wire ISDN DS1 Digital Trunk Port Combination - Subsequent Outward Telephone Numbers		\$1.15					
682	P.5.8	4-Wire DS1 Digital Loop / 4-Wire ISDN DS1 Digital Trunk Port Combination - Subsequent Inward Telephone Numbers		\$2.31					
683									
684	P.15	4-WIRE DS1 DIGITAL LOOP WITH DDITS PORT							
685	P.15.3	4-wire DS1 Digital Loop / DDITS Trunk Port Combination - Nonrecurring Costs - Switch-as-is			\$4.96	\$2.56			
686	P.15.5	4-Wire DS1 Digital Loop / DDITS Trunk Port Combination -Subsequent Channel Activation - Per Channel		\$1.28					
687									
688	P.16	2-WIRE LOOP/ 2 WIRE VOICE GRADE IO TRANSPORT/ 2 WIRE PORT							
689	P.16.3	2W VG Loop / 2W VG IO Transport / 2W Port Combination - Nonrecurring Costs - Switch-as-is			\$0.4691	\$0.1870			
690									
691	P.17	Nonrecurring Cost for Extended Loop or Local Channel and Interoffice Combination							
692	P.17.1	Nonrecurring Cost for Extended Loop or Local Channel and Interoffice Combination Switch -As-Is			\$10.46	\$6.73			
693	P.17.1	Nonrecurring Cost for Extended Loop or Local Channel and Interoffice Combination Switch -As-Is - Disconnect Only			\$9.51	\$5.19			
694	P.17.4	Nonrecurring Cost - New DS1 Interoffice Facility for Combination Use Only			\$19.09	\$15.22			
695	P.17.4	Nonrecurring Cost - New DS1 Interoffice Facility for Combination Use Only - Disconnect Only			\$12.97	\$8.65			
696	P.17.5	Nonrecurring Cost - New DS1 Interoffice Facility w/ 1/0 MUXing for Combination Use Only			\$22.95	\$19.15			

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6									
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8									
697	P.17.5	Nonrecurring Cost - New DS1 Interoffice Facility w/ 1/0 MUXing for Combination Use Only - Disconnect Only			\$17.29	\$12.97			
698	P.17.7	Nonrecurring Cost - New DS3 or STS-1 Interoffice Facility for Combination Use Only			\$23.36	\$19.43			
699	P.17.7	Nonrecurring Cost - New DS3 or STS-1 Interoffice Facility for Combination Use Only - Disconnect Only			\$12.97	\$8.65			
700	P.17.8	Nonrecurring Cost - New DS3 or STS-1 w/ 3/1 MUXing Interoffice Facility for Combination Use Only			\$27.64	\$23.90			
701	P.17.8	Nonrecurring Cost - New DS3 or STS-1 w/ 3/1 MUXing Interoffice Facility for Combination Use Only - Disconnect Only			\$17.29	\$12.97			
702	P.17.10	Nonrecurring Cost - New VG Local Loop for Combination Use Only			\$8.11	\$4.04			
703	P.17.10	Nonrecurring Cost - New VG Local Loop for Combination Use Only - Disconnect Only			\$4.67	\$0.9355			
704	P.17.11	Nonrecurring Cost - New DS1 Local Loop for Combination Use Only			\$8.62	\$4.04			
705	P.17.11	Nonrecurring Cost - New DS1 Local Loop for Combination Use Only - Disconnect Only			\$4.67	\$0.9355			
706	P.17.12	Nonrecurring Cost - New DS3 or STS-1 Local Loop for Combination Use Only			\$8.08	\$4.04			
707	P.17.12	Nonrecurring Cost - New DS3 or STS-1 Local Loop for Combination Use Only - Disconnect Only			\$4.67	\$0.9355			
708	P.17.16	Nonrecurring Cost - New Feature Activation for Combination Use Only			\$0.1976	\$0.1976			
709	P.17.17	Nonrecurring Cost - New DS0 IOF for Combination Use Only			\$14.42	\$10.62			
710	P.17.17	Nonrecurring Cost - New DS0 IOF for Combination Use Only - Disconnect Only			\$9.51	\$5.19			
711									
712	P.50	4-WIRE DS1 LOOP WITH CHANNELIZATION WITH PORT							
713	P.50.1	4-Wire DS1 Loop/Channelization Port Combination - Nonrecurring Costs - Switch-as-is			\$2.74	\$0.1376			
714	P.50.4	4-Wire DS1 Loop/Channelization Port Combination - Subsequent Activity - Add Lines - Per Line			\$18.91				
715	P.50.5	4-Wire DS1 Loop/Channelization Port Combination - Subsequent Activity - Add Trunks - Per Trunk			\$21.58				
716									
717	Q.0	D4 CHANNEL BANKS							
718									
719	Q.1	D4 CHANNEL BANKS CENTRAL OFFICE							
720	Q.1.1	D4 Channel Bank Inside CO - System			\$39.76				
721	Q.1.3	Unbundled Loop Concentration - ISDN (Brite Card)			\$2.27				
722	Q.1.4	Unbundled Loop Concentration - POTS Card			\$0.4970				
723									

	A	B	C
1			
2	JAK-3 Exhibit Edited Friday, 9/8/00 as follows:		
3			
4	Files added to JAK-3		Files Removed from JAK-3
5			
6	Fl_dig INPUTS_ENGINEERING		FLVGDIG
7	Fl_dig INPUTS_CONNECT&TEST		
8	Fl_dig INPUTS_TRAVEL		
9			
10	FL-2W WP100		
11	FL-2W INPUTS_ENGINEERING		
12	FL-2W INPUTS_CONNECT&TEST		
13	FL-2W INPUTS_TRAVEL		
14			
15	FL-4W INPUTS_ENGINEERING		
16	FL-4W INPUTS_CONNECT&TEST		
17	FL-4W INPUTS_TRAVEL		
18			
19	FLLQSI WP100		flqsi
20	FLLQSI INPUTS_SERVICE INQUIRY		
21	FLLQSI INPUTS_ENGINEERING		
22			
23	FL-OC INPUTS_CONNECT&TEST		Fl-oc
24			
25	FL-ULM INPUTS_SERVICE INQUIRY		FL-ULM
26	FL-ULM INPUTS_ENGINEERING		
27	FL-ULM INPUTS_CONNECT&TEST		
28	FL-ULM INPUTS_TRAVEL		
29	FL-ULM Input_Loop+Mod		
30	FL-ULM Input_ULM LC BT		
31	FL-ULM Input_Demand		
32			
33	FLUNTW INPUTS_SITE SURVEY_SETUP		Fluntw
34	FLUNTW INPUTS_ENGINEERING		
35			
36	FL-USL Additives_Nonrecurring		FL-USL
37	FL-USL WP100		
38	FL-USL INPUTS_SERVICE INQUIRY		
39	FL-USL INPUTS_ENGINEERING		
40	FL-USL INPUTS_CONNECT&TEST		
41	FL-USL INPUTS_TRAVEL		
42	FL-USL Input_Mat. Costs		
43	FL-USL Input_Set-Up Costs		
44			
45	FLVGTEST INPUTS_CONNECT&TEST		flvgtest
46			
47	Fl-xdsi INPUTS_SERVICE INQUIRY		flucl
48	Fl-xdsi INPUTS_ENGINEERING		flucl18
49	Fl-xdsi INPUTS_CONNECT&TEST		
50	Fl-xdsi INPUTS_TRAVEL		

	A	B	C	D	E	F	G	H	I	J	K	L
1	Florida											
2	NONRECURRING WORKTIMES											
3	Study Period: 2000-2002				ADJUSTED							
4												
5	Element D.5.1				First	First	Additional	Additional				
6	Item/Description				Install	Disconnect	Install	Disconnect				
7	Work Group	Description	JFC / JG / WS	Source	Time Hrs	Time Hrs	Time Hrs	Time Hrs		BST Defaults		
8												
9	NTWK PLUG-IN ADMIN (PICS)	Engineering	3A2X	Network	0.0033	0.0033	0.0000	0.0000		0.0333	0.0333	0.0000
10												
11	CKT PROV GRP (CPG)	Engineering	4N4X	Network	0.0957	0.0123	0.0000	0.0000		0.9566	0.1233	0.0000
12												
13	NTWK SVS CLERICAL	Connect & Test	2700	Network	0.0000	0.0000	0.0000	0.0000		0.4605	0.1765	0.0000
14	CO INSTALL & MTCE FIELD	Connect & Test	431X	Network	0.3167	0.0980	0.2333	0.0980		2.4335	0.0980	0.5458
15	CO INSTALL MTC & ADMIN SW	Connect & Test	432X	Network	0.0383	0.0000	0.0000	0.0000		0.3833	0.0000	0.0000
16	NTWK SVS CLERICAL	Connect & Test	2700	Network	0.0000	0.0000	0.0000	0.0000		0.2666	0.0000	0.0000
17	ACC CUST ADV CTR (UNEC)	Connect & Test	4AXX	Network	0.0000	0.0000	0.0000	0.0000		0.7666	0.0000	0.0000
18	INST & MTCE-SP SVC (SSIM)	Connect & Test	411X	Network	0.1667	0.0833	0.0833	0.0153		3.1835	0.8930	0.8678
19												
20	INST & MTCE-SP SVC (SSIM)	Travel	411X	Network	0.0000	0.0000	0.0000	0.0000		0.3000	0.0000	0.0000
21												
22	COST ELEMENT LIFE IN MONTHS		43									
23												
24	Assumes Engineering manual work at a fallout of:		10%									
25	UNEC/ACAC and LCSC are intermediary work groups not utilized in BST's own processing.											
26	Clerical work is inefficient in mechanized process (e.g., CLEC should have direct OSS access).											
27	CO I&M - 5 minutes to process and complete order. 6 minutes to install x-connect, 5 minutes to test, 3 minutes to tag.											
28	SSIM - 5 minutes to process and complete order, 5 minutes to test.											
29	Local Channel infrastructure is all fiber to staffed CO. No incremental Travel required.											

	M
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7	
8	
9	0.0000
10	
11	0.0000
12	
13	0.0000
14	0.0980
15	0.0000
16	0.0000
17	0.0000
18	0.0153
19	
20	0.0000
21	
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	A	B	C	D	E	F	G	H	I	J	K	L	M
1	Florida												
2	NONRECURRING WORKTIMES												
3	Study Period: 2000-2002												
4													
5	Element #: D.5.2				First	First	Additional	Additional					
6	Item/Description				Install	Disconnect	Install	Disconnect					
7	Work Group	Description	JFC / JG / WS	Source	Time Hrs	Time Hrs	Time Hrs	Time Hrs		BST Defaults			
8													
9	NTWK PLUG-IN ADMIN (PICS)	Engineering	3A2X	Network	0.0033	0.0033	0.0000	0.0000		0.0333	0.0333	0.0000	0.0000
10													
11	CKT PROV GRP (CPG)	Engineering	4N4X	Network	0.0957	0.0123	0.0000	0.0000		0.9566	0.1233	0.0000	0.0000
12													
13	NTWK SVS CLERICAL	Connect & Test	2700	Network	0.0000	0.0000	0.0000	0.0000		0.4605	0.1765	0.0000	0.0000
14	CO INSTALL & MTCE FIELD	Connect & Test	431X	Network	0.3833	0.1148	0.3000	0.1148		2.4530	0.1148	0.5652	0.1148
15	CO INSTALL MTC & ADMIN SW	Connect & Test	432X	Network	0.0383	0.0000	0.0000	0.0000		0.3833	0.0000	0.0000	0.0000
16	NTWK SVS CLERICAL	Connect & Test	2700	Network	0.0000	0.0000	0.0000	0.0000		0.2666	0.0000	0.0000	0.0000
17	ACC CUST ADV CTR (UNEC)	Connect & Test	4AXX	Network	0.0000	0.0000	0.0000	0.0000		0.7666	0.0000	0.0000	0.0000
18	INST & MTCE-SP SVC (SSIM)	Connect & Test	411X	Network	0.1667	0.0833	0.0833	0.0153		3.1835	0.8930	0.8678	0.0153
19													
20	INST & MTCE-SP SVC (SSIM)	Travel	411X	Network	0.0000	0.0000	0.0000	0.0000		0.3000	0.0000	0.0000	0.0000
21													
22	COST ELEMENT LIFE IN MONTHS	43											
23													
24	Assumes Engineering manual work at a fallout of: 10%												
25	UNEC/ACAC and LCSC are intermediary work groups not utilized in BST's own processing.												
26	Clerical work is inefficient in mechanized process (e.g., CLEC should have direct OSS access).												
27	CO I&M - 5 minutes to process and complete order. 10 minutes to install x-connect, 5 minutes to test, 3 minutes to tag.												
28	SSIM - 5 minutes to process and complete order, 5 minutes to test.												
29	Local Channel infrastructure is all fiber to staffed CO. No incremental Travel required.												

	P	Q	R	S	T
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4	First	First	Additional	Additional	
5	Installation	Disconnect	Installation	Disconnect	
6	Time	Time	Time	Time	
7	(Hours)	Hours	(Hours)	Hours	
8					
9					
10					
11					
12	0.1		0.017		
13					
14					
15					
16					
17					
18	0.133	0.117	0.017	0.017	
19	0.117	0.033	0.017	0	
20					
21					
22					
23					
24	0.133	0.117	0.017	0.017	
25	0.117	0.033	0.017	0	
26					
27					
28					
29					
30					
31	0.1		0.05		
32					
33					
34					
35					
36					
37	0.117		0.067		
38					
39					
40					
41					
42					
43	0.117		0.017		
44					
45					
46					
47					
48	0.1				
49					
50					
51					

	A	B	C	D	E	F	G	H	I	J	K	L	M
1	BellSouth Region												
2	Non Recurring Labor												
3	Study Period: 01/2000 - 12/2002				ADJUSTED								
4													
5	Element #: D.3				First	First	Additional	Additional					
6	Item/Description				Install	Disconnect	Install	Disconnect					
7	Work Group	Description	JFC/JG/WS	Source	Time Hrs	Time Hrs	Time Hrs	Time Hrs		BST Default			
8													
9	ACCESS CUSTOMER ADVOCATE CENTER (UNEC)	Connect & Test	4AXX	Network	0.0000	0.0000	0.0000	0.0000		0.0600	0.1800	0.0600	0.1800
10	CIRCUIT PROVISIONING GROUP (CPG)	Engineering	4N4X	Network	0.0190	0.0000	0.0000	0.0000		0.1900	0.1280	0.0000	0.0000
11	WORK MANAGEMENT CENTER	Connect & Test	4WXX	Network	0.0000	0.0000	0.0000	0.0000		0.2500	0.0000	0.0500	0.0000
12	NETWORK PLANNING & ENGINEERING (PICS)	Engineering	3A2X	Network	0.0033	0.0000	0.0000	0.0000		0.0333	0.0000	0.0000	0.0000
13	CO INSTALL & MTCE CKT & FAC (NTEL)	Connect & Test	431X	Network	0.3833	0.2500	0.3000	0.1667		0.4160	0.3330	0.1660	0.0830
14	ACCESS CUSTOMER ADVOCATE CENTER (UNEC)	Connect & Test	4AXX	Network	0.0000	0.0000	0.0000	0.0000		1.0600	0.0000	1.0600	0.0000
15													
16													
17	Cost element Life (Months) =		43	Network									
18													
19	Assumes Engineering manual work at a fallout of. 10% Install only												
20	UNEC/ACAC are intermediary work groups not utilized in BST's own processing.												
21	CO I&M - 5 minutes to process and complete order. 10 minutes to install x-connect, 5 minutes to test, 3 minutes to tag.												
22	SONET Infrastructure												

	A	B	C	D	E	F	G	H	I	J	
1	Florida										
2	CCS7 SIGNALING TRANSPORT										
3	Study Period: 01/2000-12/2002 Level										
4											
5									ADJUSTED		
6	Item/Description								Amount		
7	Description	FRC	SubFRC	JFC	Source	Links / Qty	Miles		Connect Hrs.	Disconnect Hrs.	
8	Demand										
9	Signal Transfer Points				Network						
10	BST Service Switching Point A Links				Network		80,100				
11	BST C Links				Network		10,080				
12	BST B & D Links				Network		276,096				
13	Customer Access Links				Network	1,436					
14	BST Service Switching Point A & Customer Links				Network						
15											
16	Total ISUP Messages				Network			1,377,555,009,724			
17	Total TCAP Messages				Network			219,325,788,050			
18	Ratio, ISUP Octets to Total Octets				Finance Cost			0.6109			
19	Ratio, TCAP Octets to Total Octets				Finance Cost			0.3891			
20											
21	Investment										
22	Signal Transfer Point-Per Site	377C	03		Network						
23	Signal Transfer Point-Per Initial Port	377C	03		Network						
24	Signal Transfer Point-Per Additional Port	377C	03		Network	1					
25	Signal Transfer Point-Port, Gateway	377C	03		Network	1					
26	Integrated Digital Service Terminal	377C	03		Network	1					
27	Link Monitoring System	377C	03		Network	1					
28	Link Termination, Per Link	357C	03		I/O Transport Dedicated DSO	1		\$132.268			
29	Link Termination, Per Link	357C	06		I/O Transport Dedicated DSO	1		\$138.145			
30	Link Termination, Per Link	357C	09		I/O Transport Dedicated DSO	1		\$119.005			
31	Link Termination, Per Link	357C	15		I/O Transport Dedicated DSO	1		\$0.283			
32	Link Mileage, Per Mile	822C	00		I/O Transport Dedicated DSO		30	\$0.041			
33	Link Mileage, Per Mile	845C	00		I/O Transport Dedicated DSO		30	\$0.045			
34	Link Mileage, Per Mile	85C	00		I/O Transport Dedicated DSO		30	\$0.086			
35	Signal Transfer Point, Per Initial Port	560C	00		Network						
36	Signal Transfer Point, Per Additional Port	560C	00		Network	1					
37	Link Monitoring System, Total Link RTU	560C	00		Network	1					
38	Link Monitoring System	560C	00		Network	1					
39	Signal Transfer Point	560C	00		Network	1					
40	Integrated Digital Service Terminal	560C	00		Network	1					
41											
42											
43	Labor, Per Link										
44											
45	Engineering			4N4X	I/O Transport Dedicated DSO				0.019	0.013	
46	Connect & Test			4AXX	I/O Transport Dedicated DSO				0.000	0.000	
47	Connect & Test			431X	I/O Transport Dedicated DSO				0.3833	0.2500	
48	Connect & Test			432X	Network				0.108	0.108	
49	Connect & Test			WS16	Network				0.000	0.000	
50											
51											
52	Study Mid Point								Jun-01		
53											
54	Location Life, Months Connect				Study Assumption				60		

	A	B	C	D	E	F	G	H	I	J
55										
56	Assumes Engineering manual work at a fallout of: 10% Install only									
57	UNEC/ACAC are intermediary work groups not utilized in BST's own processing.									
58	CO I&M - 5 minutes to process and complete order. 10 minutes to install x-connect, 5 minutes to test, 3 minutes to tag.									
59	SONET Infrastructure									
60	Clerical support inefficient if direct OSS available.									

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41			
42			
43			
44		BST Default	
45		0.190	0.128
46		1.120	0.180
47		0.416	0.333
48		1.080	1.080
49		0.083	0.083
50			
51			
52			
53			
54			

	K	L	M
55			
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	A	B	C	D	E	F	G	H	I	J
1	Florida									
2	Non Recurring Labor									
3	Study Period: 01/2000-12/2002				ADJUSTED					
4										
5	Element #: A.18									
6	Item/Description				First	First	Additional	Additional		
7	Work Group	Description	JFC / JG / WS	Source	Install	Disconnect	Install	Disconnect		BST Default
8					Time Hrs	Time Hrs	Time Hrs	Time Hrs		
9										
10	Circuit Provisioning Group (CPG)	Engineering	4N4X	Network	0.0133	0.0000	0.0000	0.0000		0.1333
11	Work Management Center (WMC)	Connect & Test	4WXX	Network	0.0000	0.0000	0.0000	0.0000		0.2500
12	Ntwk & Eng Planning (FG20)	Engineering	34XX	Network	0.0000	0.0000	0.0000	0.0000		1.0000
13										
14	Acc Cust Advocate Cntr (UNEC)	Connect & Test	4AXX	Network	0.0000	0.0000	0.0000	0.0000		0.0600
15	Circuit Provisioning Group (CPG)	Engineering	4N4X	Network	0.0492	0.0000	0.0492	0.0000		0.4917
16	Network Plug-in Administration (PICS)	Engineering	3A2X	Network	0.0050	0.0000	0.0500	0.0000		0.0500
17				Network						
18	CO Install & Mtce Field - Ckt & Fac	Connect & Test	431X	Network	0.3833	0.0833	0.3000	0.0833		0.3333
19	Acc Cust Advocate Cntr (UNEC)	Connect & Test	4AXX	Network	0.0000	0.0000	0.0000	0.0000		1.9000
20										
21										
22										
23	Feature Activation									
24										
25	Network Plug-in Administration (PICS)	Engineering	3A2X	Network	0.0050	0.0000	0.0050	0.0000		0.0500
26										
27	CO Install & Mtce Field - Ckt & Fac	Connect & Test	431X	Network	0.2500	0.0000	0.1667	0.0000		0.2500
28										
29										
30										
31	Network & Engineering planning part of recurring rate.									
32	CPG and PICS fallout:				10%	Install only.				
33	UNEC/ACAC and LCSC are intermediary work groups not utilized in BST's own processing.									
34	CO I&M - 5 minutes to process and complete order. 10 minutes to install interface card, 5 minutes to test, 3 minutes to tag.									
35					Maximum of 25 entries per Cost Element #					

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9				
10	0.0333	0.0000	0.0000	
11	0.0000	0.0500	0.0000	
12	0.0000	0.1667	0.0000	
13				
14	0.1800	0.0600	0.1800	
15	0.0250	0.4917	0.0250	
16	0.0000	0.0500	0.0000	
17				
18	0.1667	0.3333	0.1667	
19	0.0000	1.9000	0.0000	
20				
21				
22				
23				
24				
25	0.0000	0.0500	0.0000	
26				←
27	0.0000	0.1667	0.0000	
28				
29				
30				
31				
32				
33				
34				
35				

File: chnlz3-1

	A	B	C	D	E	F	G	H	I	J
1	Florida									
2	Non Recurring Labor									
3	Study Period: 01/2000-12/2002			ADJUSTED						
4										
5	Element #: A.18.5--A.18.6			First	First	Additional	Additional			
6	Item/Description			Install	Disconnect	Install	Disconnect			
7	Work Group	Description	JFC / JG / WS	Time Hrs	Time Hrs	Time Hrs	Time Hrs	Source	BST Default	
8										
9	Complex Resale Support group (CRSG)	Service Inquiry	SDWC	0.0000	0.0000	0.0000	0.0000	Network	2.0000	2.0000
10	Work Management Center (WMC)	Connect & Test	4WXX	0.0000	0.0000	0.0000	0.0000	Network	0.2500	0.0000
11	Circuit Provisioning Cntr. (CPG)	Engineering	4N4X	0.0492	0.0000	0.0492	0.0000	Network	0.9116	0.1750
12	Ntwk & Eng Planning (FG20)	Engineering	34XX	0.0000	0.0000	0.0000	0.0000	Network	1.0000	0.0000
13	Network Plug-in Administration (PICS)	Engineering	3A2X	0.0050	0.0000	0.0000	0.0000	Network	0.1855	0.0583
14	CO Install & Mtce Field - Ckt & Fac	Connect & Test	431X	0.3833	0.0833	0.3000	0.0833	Network	1.5000	1.0000
15	Acc Cust Advocate Cntr (UNEC)	Connect & Test	4AXX	0.0000	0.0000	0.0000	0.0000	Network	1.9000	0.0000
16										
17	Feature Activation									
18										
19	Network Plug-in Administration (PICS)	Engineering	3A2X	0.0050	0.0000	0.0050	0.0000	Network	0.0500	0.0000
20										
21	CO Install & Mtce Field - Ckt & Fac	Connect & Test	431X	0.2500	0.0000	0.1667	0.0000	Network	0.2500	0.0000
22										
23	Network & Engineering planning part of recurring rate.									
24	CPG and PICS fallout:				10%	Install only.				
25	UNEC/ACAC and CRSG are intermediary work groups not utilized in BST's own processing.									
26	CO I&M - 5 minutes to process and complete order. 10 minutes to install interface card, 5 minutes to test, 3 minutes to tag.									

	A	B	C	D	E	F	G
1	Florida						
2	P.1.11 Centrex Common Block Nonrecurring Costs Switch as is						
3	Study Period: 01/2000-12/2002						
4					ADJUSTED		
5	Element #: P.1.11						
6	Item/Description	Function	JFC/JG/WS	Source	Amount		BST Defau
7	Description						
8							
9	Nonrecurring (Labor) Inputs						
10	Worktimes (Hours) by JFC			Network			
11							
12	First Port - Install						
13	Total Customer Point of Contact - LCSC	Service Order	230X		0.0000		2.8333
14	Manual Service Order Adjustment	N.1.2			0.0000		0.6667
15	Net Customer Point of Contact - LCSC	Service Order	230X	Ln13 - Ln14	0.0000		2.1667
16	WS10 Clerk - LCSC	Service Order	WS10		0.0000		0.5000
17							
18	Additional Ports - Install						
19	Customer Point of Contact - LCSC	Service Order	230X		0.0000		1.0000
20	WS10 Clerk - LCSC	Service Order	WS10		0.0000		0.0000
21							
22							
23	Location Life (Months)				49		
24							
25							
26							
27							
28	Assumes Mechanized order. LCSC is intermediary workgroup not in BST own provisioning process.						

	A	B	C	D	E	F	G
1	Florida						
2	P. 1.13 2-Wire Voice Grade Loop/Line Port Combination (PBX) Nonrecurring Costs Switch as is						
3	Study Period: 01/2000-12/2002						
4					ADJUSTED		
5	Element #: P.1.13						
6	Item/Description						
7	Description	Function	JFC/JG/WS	Source	Amount		BST Default
8	Nonrecurring (Labor) Inputs						
9	Worktimes (Hours) by JFC						
10				Network			
11	First Port - Install						
12	Address and Facility	Connect	4M1X		0.0035		0.0035
13	Circuit Provisioning Group	Engineering	4N4X		0.0076		0.1517
14	Recent Change Line Translations	Connect	4N1X		0.0018		0.0018
15	UNE Center	Connect	4AXX		0.0000		0.2500
16	Additional Ports - Install						
17	Address and Facility	Connect	4M1X		0.0000		0.0000
18	Circuit Provisioning Group	Engineering	4N4X		0.0052		0.1042
19	Recent Change Line Translations	Connect	4N1X		0.0018		0.0018
20	UNE Center	Connect	4AXX		0.0000		0.0000
21	Location Life (Months)						
22					49		
23	CPG Fallout:						
24		5%					
25	UNEC/ACAC and LCSC are intermediary work groups not utilized in BST's own processing.						

	A	B	C	D	E	F	G
1	Florida						
2	P.1.17 PBX Subsequent Activity - Change/Rearrange Multiline Hunt Group						
3	Study Period: 01/2000-12/2002						
4					ADJUSTED		
5	Element #: P.1.17						
6	Item/Description						
7	Description	Function	JFC/JG/WS	Source	Amount		BST Default
8							
9	Nonrecurring (Labor) Inputs						
10	Worktimes (Hours) by JFC			Network			
11							
12	First Port - Install						
13	Address and Facility	Connect & Test	4M1X		0.0035		0.0416
14	Circuit Provisioning Group	Engineering	4N4X		0.0040		0.0800
15	Recent Change Line Translations	Connect & Test	4N1X		0.0018		0.0018
16	UNE Center	Connect & Test	4AXX		0.0000		0.2500
17							
18	Additional Ports - Install						
19	Address and Facility	Connect & Test	4M1X		0.0000		0.0000
20	Circuit Provisioning Group	Engineering	4N4X		0.0025		0.0500
21	Recent Change Line Translations	Connect & Test	4N1X		0.0018		0.0018
22	UNE Center	Connect & Test	4AXX		0.0000		0.0000
23							
24	Location Life (Months)				49		
25							
26							
27	CPG Fallout	5%					
28	UNEC/ACAC and LCSC are intermediary work groups not utilized in BST's own processing.						

	A	B	C	D	E	F	G
1	Florida						
2	P.3.3 2-WireVoice Grade Loop / 2-Wire DID Trunk Port Combination - Nonrecurring Costs Switch as is						
3	Study Period: 01/2000-12/2002						
4					ADJUSTED		
5	Element #: P.3.3						
6	Item/Description	Function	JFC/JG/WS	Source	Amount		BST Default
7	Description						
8							
9	Nonrecurring (Labor) Inputs						
10	Worktimes (Hours) by JFC						
11				Network			
12	First Port - Install						
13	Address and Facility	Connect	4M1X		0.0035		0.0035
14	Circuit Provisioning Group	Engineering	4N4X		0.0060		0.1200
15	UNE Center	Connect	4AXX		0.0000		0.2500
16							
17	Additional Ports - Install						
18	Address and Facility	Connect	4M1X		0.0000		0.0000
19	Circuit Provisioning Group	Engineering	4N4X		0.0052		0.1042
20	UNE Center	Connect	4AXX		0.0000		0.0000
21							
22							
23	Location Life (Months)						
24					49		
25							
26							
27							
28	GPG Fallout: 5%						
29	UNEC/ACAC and LCSC are intermediary work groups not utilized in BST's own processing.						

	A	B	C	D	E	F	G
1	Florida						
2	P.3.7 2-Wire DID Subsequent Activity - Add Trunks, per Trunk						
3	Study Period: 01/2000-12/2002						
4					ADJUSTED		
5	Element #: P.3.7						
6	Item/Description						
7	Description	Function	JFC/JG/WS	Source	Amount		BST Defaults
8							
9	Nonrecurring (Labor) Inputs						
10	Worktimes (Hours) by JFC			Network			
11							
12	First Port - Install						
13	Address and Facility Inventory Group	Connect & Test	4M1X		0.0035		0.0583
14	Switch and Trunk Based Translations	Connect & Test	4N2X		0.0050		0.1000
15	Central Office Install & Maintenance, Circuit & Facility	Connect & Test	431X		0.4200		0.4200
16	Circuit Provisioning Group	Engineering	4N4X		0.0048		0.0967
17	Line & Number Administration	Connect & Test	2730		0.0333		0.0333
18	UNE Center	Connect & Test	4AXX		0.0000		0.2500
19	Outside Plant Engineering	Connect & Test	32XX		0.0000		0.1000
20	Work Management Center	Connect & Test	4WXX		0.0000		0.2500
21							
22	Additional Ports - Install						
23	Address and Facility Inventory Group	Connect & Test	4M1X				
24	Switch and Trunk Based Translations	Connect & Test	4N2X				
25	Central Office Install & Maintenance, Circuit & Facility	Connect & Test	431X				
26	Circuit Provisioning Group	Engineering	4N4X				
27	Line & Number Administration	Connect & Test	2730				
28	UNE Center	Connect & Test	4AXX				
29	Outside Plant Engineering	Connect & Test	32XX				
30	Work Management Center	Connect & Test	4WXX				
31							
32	Location Life (Months)				49		
33							
34							
35							
36							
37	CPG & Translations Fallout:	5%					
38	UNEC/ACAC and LCSC are intermediary work groups not utilized in BST's own processing.						
39	Engineering recovered thru recurring charge						

	A	B	C	D	E	F	G
1	Florida						
2	P.4.3 2-Wire ISDN Digital Grade Loop / 2-Wire ISDN Line Side Port Combination - Nonrecurring Cost Switch as is						
3	Study Period: 01/2000-12/2002						
4					ADJUSTED		
5	Element #: P.4.3						
6	Item/Description	Function	JFC/JG/WS	Source	Amount		BST Default
7	Description						
8							
9	Nonrecurring (Labor) Inputs						
10	Worktimes (Hours) by JFC			Network			
11							
12	First Combo - Install						
13	Total Customer Point of Contact - LCSC	Service Order	230X		0.0000		2.5000
14	Manual Service Order Adjustment			N.1.2	0.0000		0.6667
15	Net Customer Point of Contact - LCSC	Service Order	230X	Ln13 - Ln14	0.0000		1.8333
16	WS10 Clerk - LCSC	Service Order	WS10		0.0000		0.5000
17	Access Customer Advocate Center/BRMC	Connect	4AXX		0.0000		0.0667
18	Circuit Provisioning Group (CPG)	Engineering	4N4X		0.0020		0.0402
19	Address & Facility Inventory (AFIG)	Connect	4M1X		0.0035		0.1500
20	Recent Change Line Translations	Connect	4N1X		0.0038		0.0750
21							
22	Additional Combo - Install						
23	Customer Point of Contact - LCSC	Service Order	230X		0.0000		1.2500
24	WS10 Clerk - LCSC	Service Order	WS10		0.0000		0.0000
25	Access Customer Advocate Center/BRMC	Connect	4AXX		0.0000		0.0667
26	Circuit Provisioning Group (CPG)	Engineering	4N4X		0.0020		0.0402
27	Address & Facility Inventory (AFIG)	Connect	4M1X		0.0035		0.1500
28	Recent Change Line Translations	Connect	4N1X		0.0038		0.0750
29							
30							
31							
32	Location Life (months)				60		
33							
34	CPG & Translations Fallout:	5%					
35	UNEC/ACAC and LCSC are intermediary work groups not utilized in BST's own processing.						

	A	B	C	D	E	F	G
1	Florida						
2	P.5.3 4-Wire DS1 Digital Loop / 4-Wire ISDN DS1 Digital Trunk Port Combination - Nonrecurring Costs Switch as is						
3	Study Period: 01/2000-12/2002						
4							
5	Element #: P.5.3				ADJUSTED		
6	Item/Description						
7	Description	Function	JFC/JG/WS	Source	Amount		BST Default
8							
9	Nonrecurring (Labor) Inputs						
10	Worktimes (Hours) by JFC			Network			
11							
12	First Combo - Install						
13	Total Customer Point of Contact - LCSC	Service Order	230X		0.0000		5.7500
14	Manual Service Order Adjustment			N.1.2	0.0000		0.6667
15	Net Customer Point of Contact - LCSC	Service Order	230X	Ln13 - Ln14	0.0000		5.0833
16	WS10 Clerk - LCSC	Service Order	WS10		0.0000		0.5000
17	Access Customer Advocate Center/BRMC (ACAC)	Connect	4AXX		0.0000		0.0667
18	CO Installation & Maintenance - Circuit & Facility	Connect	431X		0.3333		0.3333
19	Circuit Provisioning Group (CPG)	Engineering	4N4X		0.0458		0.9167
20	Switch & Trunk Based Translations	Connect	4N2X		0.0167		0.3333
21	Address & Facility Inventory (AFIG)	Connect	4M1X		0.0040		0.0040
22							
23	Additional Combo - Install						
24	Customer Point of Contact - LCSC	Service Order	230X		0.0000		2.7500
25	WS10 Clerk - LCSC	Service Order	WS10		0.0000		0.5000
26	Access Customer Advocate Center/BRMC (ACAC)	Connect	4AXX		0.0000		0.0667
27	CO Installation & Maintenance - Circuit & Facility	Connect	431X		0.3333		0.3333
28	Circuit Provisioning Group (CPG)	Engineering	4N4X		0.0458		0.9167
29	Switch & Trunk Based Translations	Connect	4N2X		0.0167		0.3333
30	Address & Facility Inventory (AFIG)	Connect	4M1X		0.0040		0.0040
31							
32							
33	Location Life (months)				48		
34							
35	CPG & Translations Fallout:	5%					
36	UNEC/ACAC and LCSC are intermediary work groups not utilized in BST's own processing.						
37							

	A	B	C	D	E	F	G
1	Florida						
2	P.5.5 4-Wire DS1 Digital Loop / 4-Wire ISDN DS1 Digital Trunk Port Combination - Subsequent Channel Activation - per Channel						
3	Study Period: 01/2000-12/2002						
4	P.5.7 4-Wire DS1 Digital Loop / 4-Wire ISDN DS1 Digital Trunk Port Combination - Subsequent Outward Telephone Numbers						
5	P.5.8 4-Wire DS1 Digital Loop / 4-Wire ISDN DS1 Digital Trunk Port Combination - Subsequent Inward Telephone Numbers						
6	Study Period: 01/2000 - 12/31/2002						
7					ADJUSTED		
8	Element #: P.5.5, P.5.6, P.5.7, P.5.8						
9	Item/Description						
10	Description	Function	JFC/JG/WS	Source	Amount		BST Default
11	Nonrecurring (Labor) Inputs						
13	Worktimes (Hours) by JFC				Network		
15	P.5.5 Install						
16	Access Customer Advocate Center/BRMC (ACAC)	Connect & Test	4AXX		0.0000		0.2500
17	Circuit Provisioning Group (CPG)	Engineering	4N4X		0.0156		0.3125
18	NISC Complex Translations Group	Connect & Test	4N2X		0.0083		0.1667
20	P.5.6 Install						
21	RCMAG/MARCH	Connect & Test	4N1X		0.0018		0.0250
23	P.5.7 Install						
24	NISC Complex Translations Group	Connect & Test	4N2X		0.0250		0.5000
26	P.5.8 Install						
27	NISC Complex Translations Group	Connect & Test	4N2X		0.0500		1.0000
32	CPG & Translations Fallout:		5%				
33	UNEC/ACAC and LCSC are intermediary work groups not utilized in BST's own processing.						

	A	B	C	D	E
1	Florida				
2	P. 15.3 4-Wire DS1 Digital Loop / DDITS Port Combination - Nonrecurring Costs Switch as is				
3	Study Period: 01/2000-12/2002				
4					ADJUSTED
5	Element #: P. 15.3				
6	Item/Description				
7	Description	Function	JFC/JG/WS	Source	Amount
8					
9	Nonrecurring (Labor) Inputs				
10	Worktimes (Hours) by JFC			Network	
11					
12	First Port - Install				
13	Total Customer Point of Contact - LCSC	Service Order	230X		0.0000
14	Manual Service Order Adjustment			N.1.2	0.0000
15	Net Customer Point of Contact - LCSC	Service Order	230X	Ln13 - Ln14	0.0000
16	WS10 Clerk - LCSC	Service Order	WS10		0.0000
17	Address and Facility Inventory Group	Connect	4M1X		0.0012
18	Switch and Trunk Based Translations	Connect	4N2X		0.0250
19	Circuit Provisioning Group	Engineering	4N4X		0.1050
20	UNE Center	Connect	4AXX		0.0000
21					
22	Additional Port - Install				
23	Customer Point of Contact - LCSC	Service Order	230X		0.0000
24	WS10 Clerk - LCSC	Service Order	WS10		0.0000
25	Address and Facility Inventory Group	Connect	4M1X		0.0000
26	Switch and Trunk Based Translations	Connect	4N2X		0.0050
27	Circuit Provisioning Group	Engineering	4N4X		0.0650
28	UNE Center	Connect	4AXX		0.0000
29					
30	Location Life (Months)				49
31					
32					
33					
34	CPG & Translations Fallout:	5%			
35	UNEC/ACAC and LCSC are intermediary work groups not utilized in BST's own processing.				
36					
37					
38					
39					

	A	B	C	D	E	F	G
1	Florida						
2	P.15.5 4-Wire DS1 Digital Loop / DDITS Digital Trunk Port Combination - Subsequent Channel Activation - per Channel						
3	Study Period: 01/2000-12/2002						
4					ADJUSTED		
5	Element #: P.15.5						
6	Item/Description						
7	Description	Function	JFC/JG/WS	Source	Amount		BST Default
8							
9	Nonrecurring (Labor) Inputs						
10	Worktimes (Hours) by JFC						
11				Network			
12	P.15.5 Install						
13	Access Customer Advocate Center/BRMC (ACAC)	Connect & Test	4AXX		0.0000		0.0830
14	Circuit Provisioning Group (CPG)	Engineering	4N4X		0.0083		0.1667
15	NISC Complex Translations Group	Connect & Test	4N2X		0.0083		0.1667
16	NISC Trunk Translations	Connect & Test	4N4X		0.0167		0.3333
17							
18							
19							
20							
21	CPG & Translations Fallout: 5%						
22	UNEC/ACAC and LCSC are intermediary work groups not utilized in BST's own processing.						
23							
24							
25							

	A	B	C	D	E	F	G
1	Florida						
2	P.16.3 2-Wire VG Loop / 2-Wire VG Interoffice Transport / 2-Wire Port Combination - Nonrecurring Costs Switch as is						
3	Study Period: 01/2000-12/2002						
4					ADJUSTED		
5	Element #: P.16.3						
6	Item/Description						
7	Description	Function	JFC/JG/WS	Source	Amount		BST Default
8							
9	Nonrecurring (Labor) Inputs						
10	Worktimes (Hours) by JFC						
11				Network			
12	First Port - Install						
13	Address and Facility	Connect	4M1X		0.0035		0.0350
14	Circuit Provisioning Group	Engineering	4N4X		0.0076		0.1517
15	Recent Change Line Translations	Connect	4N1X		0.0018		0.0018
16	UNE Center	Connect	4AXX		0.0000		0.2500
17							
18	Additional Ports - Install						
19	Address and Facility	Connect	4M1X		0.0000		0.0000
20	Circuit Provisioning Group	Engineering	4N4X		0.0052		0.1042
21	Recent Change Line Translations	Connect	4N1X		0.0000		0.0000
22	UNE Center	Connect	4AXX		0.0000		0.0000
23							
24	Location Life (Months)						
25					49		
26							
27							
28	CPG & Translations Fallout: 5%						
29	UNEC/ACAC and LCSC are intermediary work groups not utilized in BST's own processing.						

	A	B	C	D	E	F	G
1	Florida						
2	P.50.1 4-Wire DS1 Loop / Channelization Port Combination - Nonrecurring Costs Switch as is						
3	Study Period: 01/2000-12/2002						
4					ADJUSTED		
5	Element #: P.50.1						
6	Item/Description						
7	Description	Function	JFC/JG/WS	Source	Amount		BST Default
8							
9	Nonrecurring (Labor) Inputs						
10	Worktimes (Hours) by JFC			Network			
11							
12	First Port - Install						
13	Total Customer Point of Contact - LCSC	Service Order	230X		0.0000		7.5000
14	Manual Service Order Adjustment			N.1.2	0.0000		0.6667
15	Net Customer Point of Contact - LCSC	Service Order	230X	Ln13 - Ln14	0.0000		6.8333
16	WS10 Clerk - LCSC	Service Order	WS10		0.0000		0.5000
17	Address and Facility Inventory Group	Connect	4M1X		0.0023		0.0023
18	Circuit Provisioning Group	Engineering	4N4X		0.0700		1.4000
19	Recent Change Line Translations	Connect	4N1X		0.0035		0.0035
20	UNE Center	Connect	4AXX		0.0000		0.5000
21							
22	Additional Ports - Install						
23	Customer Point of Contact - LCSC	Service Order	230X		0.0000		0.5000
24	WS10 Clerk - LCSC	Service Order	WS10		0.0000		0.0000
25	Address and Facility Inventory Group	Connect	4M1X		0.0000		0.0000
26	Circuit Provisioning Group	Engineering	4N4X		0.0000		0.0000
27	Recent Change Line Translations	Connect	4N1X		0.0035		0.0035
28	UNE Center	Connect	4AXX		0.0000		0.0000
29							
30							
31	Location Life (Months)				43		
32							
33							
34	CPG Fallout:	5%					
35	UNEC/ACAC and LCSC are intermediary work groups not utilized in BST's own processing.						

	A	B	C	D	E	F	G
1	Florida						
2	P.50.4 DS1 Loop / Channelization Port Combination - Subsequent Activity - Add Lines - per Line						
3	Study Period: 01/2000-12/2002						
4					ADJUSTED		
5	Element #: P.50.4						
6	Item/Description						
7	Description	Function	JFC/JG/WS	Source	Amount		BST Default
8							
9	Nonrecurring (Labor) Inputs						
10	Worktimes (Hours) by JFC			Network			
11							
12	First Port - Install						
13	Address and Facility Inventory Group	Connect & Test	4M1X		0.0023		0.0023
14	Central Office Install & Maintenance, Circuit & Facility	Connect & Test	431X		0.4167		0.4167
15	Recent Change Line Translations	Connect & Test	4N1X		0.0035		0.0035
16	Install & Maintenance - Special Services	Connect & Test	411X		0.0000		0.0000
17	UNE Center	Connect & Test	4AXX		0.0000		2.0000
18	Work Management Center	Connect & Test	4WXX		0.0000		0.2500
19							
20	Additional Ports - Install						
21	Address and Facility Inventory Group	Connect & Test	4M1X				
22	Central Office Install & Maintenance, Circuit & Facility	Connect & Test	431X				
23	Recent Change Line Translations	Connect & Test	4N1X				
24	Install & Maintenance - Special Services	Connect & Test	411X				
25	UNE Center	Connect & Test	4AXX				
26	Work Management Center	Connect & Test	4WXX				
27							
28	First Port - Disconnect						
29	Address and Facility Inventory Group	Connect & Test	4M1X				
30	Central Office Install & Maintenance, Circuit & Facility	Connect & Test	431X				
31	Recent Change Line Translations	Connect & Test	4N1X				
32	Install & Maintenance - Special Services	Connect & Test	411X				
33	UNE Center	Connect & Test	4AXX				
34	Work Management Center	Connect & Test	4WXX				
35							
36	Additional Ports - Disconnect						
37	Address and Facility Inventory Group	Connect & Test	4M1X				
38	Central Office Install & Maintenance, Circuit & Facility	Connect & Test	431X				
39	Recent Change Line Translations	Connect & Test	4N1X				
40	Install & Maintenance - Special Services	Connect & Test	411X				
41	UNE Center	Connect & Test	4AXX				
42	Work Management Center	Connect & Test	4WXX				
43							
44							
45							
46	Location Life (Months)				43		
47							
48	UNEC/ACAC and LCSC are intermediary work groups not utilized in BST's own processing.						

	A	B	C	D	E	F	G	
1	Florida							
2	P.50.5 DS1 Loop / Channelization Port Combination - Subsequent Activity - Add Trunks - per Trunk							
3	Study Period: 01/2000-12/2002							
4								
5	Element #: P.50.5				ADJUSTED			
6	Item/Description							
7	Description	Function	JFC/JG/WS	Source	Amount		BST Default	
8								
9	Nonrecurring (Labor) Inputs							
10	Worktimes (Hours) by JFC				Network			
11								
12	First Port - Install							
13	Switch and Trunk Based Translations	Connect & Test	4N2X		0.0238		0.4750	
14	Central Office Install & Maintenance, Circuit & Facility	Connect & Test	431X		0.4167		0.4167	
15	Circuit Provisioning Group	Engineering	4N4X		0.0317		0.6334	
16	Recent Change Line Translations	Connect & Test	4N1X		0.0167		0.0167	
17	Install & Maintenance - Special Services	Connect & Test	411X		0.0000		0.0000	
18	UNE Center	Connect & Test	4AXX		0.0000		2.0000	
19	Work Management Center	Connect & Test	4WXX		0.0000		0.2500	
20								
21	Additional Ports - Install							
22	Switch and Trunk Based Translations	Connect & Test	4N2X					
23	Central Office Install & Maintenance, Circuit & Facility	Connect & Test	431X					
24	Circuit Provisioning Group	Engineering	4N4X					
25	Recent Change Line Translations	Connect & Test	4N1X					
26	Install & Maintenance - Special Services	Connect & Test	411X					
27	UNE Center	Connect & Test	4AXX					
28	Work Management Center	Connect & Test	4WXX					
29								
30	First Port - Disconnect							
31	Switch and Trunk Based Translations	Connect & Test	4N2X					
32	Central Office Install & Maintenance, Circuit & Facility	Connect & Test	431X					
33	Circuit Provisioning Group	Engineering	4N4X					
34	Recent Change Line Translations	Connect & Test	4N1X					
35	Install & Maintenance - Special Services	Connect & Test	411X					
36	UNE Center	Connect & Test	4AXX					
37	Work Management Center	Connect & Test	4WXX					
38								
39	Additional Ports - Disconnect							
40	Switch and Trunk Based Translations	Connect & Test	4N2X					
41	Central Office Install & Maintenance, Circuit & Facility	Connect & Test	431X					
42	Circuit Provisioning Group	Engineering	4N4X					
43	Recent Change Line Translations	Connect & Test	4N1X					
44	Install & Maintenance - Special Services	Connect & Test	411X					
45	UNE Center	Connect & Test	4AXX					
46	Work Management Center	Connect & Test	4WXX					
47								
48								
49								
50	Location Life (Months)				43			
51								
52	UNEC/ACAC and LCSC are intermediary work groups not utilized in BST's own processing.							
53	CPG & Translations Fallout:	5%						

	A	B	C	D	E	F	G	H	I	J	K	L	M
1	Florida												
2	Interoffice Dark Fiber												
3	Study Period: 01/2000 - 12/2002												
4													
5	Element #: J.1.3												
6	Item/Description												
7	Work Group	Description	JFC/JG/WS	Source	First Install	First Disconnect	Additional Install	Additional Disconnect		BST Default			
8	COMPLEX RESALE SUPPORT GROUP (CRSG)	Service Inquiry	SDWC	Network	0.0000	0.0000	0.0000	0.0000		1.8600	1.4100	0.0000	0.0000
9	CIRCUIT PROVISIONING GROUP (CPG)	Engineering	4N4X	Network	0.0500	0.0225	0.0167	0.0021		0.5000	0.2250	0.1666	0.0213
10	CO INSTALL & MTCE CKT & FAC (NTEL)	Connect & Test	431X	Network	0.7763	0.4573	0.1626	0.0875		0.7763	0.4573	0.1626	0.0875
11	ACCESS CUSTOMER ADVOCATE CENTER (UNEC)	Connect & Test	4AXX	Network	0.0000	0.0000	0.0000	0.0000		1.0763	0.7851	0.3486	0.3486
12	OUTSIDE PLANT ENGINEERING (FG30)	Service Inquiry	32XX	Network	0.0000	0.0000	0.0000	0.0000		3.0000	0.0000	0.0000	0.0000
13	CIRCUIT CAPACITY MANAGEMENT (CCM)	Service Inquiry	34XX	Network	0.0000	0.0000	0.0000	0.0000		3.0000	0.0000	0.0000	0.0000
14	OUTSIDE PLANT ENGINEERING (FG30)	Engineering	32XX	Network	0.0000	0.0000	0.0000	0.0000		5.0000	2.0000	0.5000	2.0000
15	NETWORK & ENGINEERING PLANNING (FG20)	Engineering	34XX	Network	0.0000	0.0000	0.0000	0.0000		5.0000	2.0000	0.5000	2.0000
16	INSTALL & MTCE - SPEC SVCS (SSIM)	Connect & Test	411X	Network	1.0903	0.9236	0.3118	0.1451		2.1835	0.9236	1.3200	0.1451
17	CO INSTALL & MTCE CKT & FAC (NTEL)	Connect & Test	431X	Network	0.0000	0.0000	0.0000	0.0000		3.0000	2.0000	3.0000	2.0000
18	INSTALL & MTCE - SPEC SVCS TRAVEL (SSIM)	Connect & Test	411X	Network	0.0000	0.0000	0.0000	0.0000		0.7313	0.7313	0.0000	0.0000
19													
20													
21	Cost element Life (Months) =	43		Network									
22													
23	No justification for Work Group duplication.												
24	Service Inquiry process is mechanized. Planning functions are recovered in recurring rate.												
25	Assumes Engineering manual work at a fallout of: 10%												
26	UNEC/ACAC and CRSG are intermediary work groups not utilized in BST's own processing.												
27	Clerical work is inefficient in mechanized process (e.g., CLEC should have direct OSS access).												
28	SSIM - Install and disconnect should differ by no more than 10 minutes to account for testing activities												
29	No incremental travel for interoffice infrastructure												

File: Dkfbrrl

	A	B	C	D	E	F	G	H	I	J	K	L	M
1	Florida												
2	Loop Dark Fiber												
3	Study Period: 01/2000 - 12/2002												
4													
5	Element #: J.1.2												
6	Item/Description				First Install	First Disconnect	Additional Install	Additional Disconnect					
7	Work Group	Description	JFC/JG/WS	Source	Time Hrs	Time Hrs	Time Hrs	Time Hrs		BSSt Default			
8	COMPLEX RESALE SUPPORT GROUP (CRSG)	Service Inquiry	SDWC	Network	0.0000	0.0000	0.0000	0.0000		1.8600	1.4100	0.0000	0.0000
9	CIRCUIT PROVISIONING GROUP (CPG)	Engineering	4N4X	Network	0.0500	0.0225	0.0167	0.0021		0.5000	0.2250	0.1666	0.0213
10	CO INSTALL & MTCE CKT & FAC (NTEL)	Connect & Test	431X	Network	0.7763	0.4573	0.1626	0.0875		0.7763	0.4573	0.1626	0.0875
11	ACCESS CUSTOMER ADVOCATE CENTER (UNEC)	Connect & Test	4AXX	Network	0.0000	0.0000	0.0000	0.0000		1.0763	0.7851	0.3486	0.3486
12	OUTSIDE PLANT ENGINEERING (FG30)	Service Inquiry	32XX	Network	0.0000	0.0000	0.0000	0.0000		3.0000	0.0000	0.0000	0.0000
13	CIRCUIT CAPACITY MANAGEMENT (CCM)	Service Inquiry	34XX	Network	0.0000	0.0000	0.0000	0.0000		3.0000	0.0000	0.0000	0.0000
14	OUTSIDE PLANT ENGINEERING (FG30)	Engineering	32XX	Network	0.0000	0.0000	0.0000	0.0000		5.0000	2.0000	0.5000	2.0000
15	NETWORK & ENGINEERING PLANNING (FG20)	Engineering	34XX	Network	0.0000	0.0000	0.0000	0.0000		5.0000	2.0000	0.5000	2.0000
16	INSTALL & MTCE - SPEC SVCS (SSIM)	Connect & Test	411X	Network	1.0903	0.9236	0.3118	0.1451		2.1835	0.9236	1.3200	0.1451
17	CO INSTALL & MTCE CKT & FAC (NTEL)	Connect & Test	431X	Network	0.0000	0.0000	0.0000	0.0000		3.0000	2.0000	3.0000	2.0000
18	INSTALL & MTCE - SPEC SVCS TRAVEL (SSIM)	Connect & Test	411X	Network	0.1463	0.1463	0.0000	0.0000		0.7313	0.7313	0.0000	0.0000
19													
20													
21	Cost element Life (Months) =	43		Network									
22													
23	No justification for Work Group duplication.												
24	Service Inquiry process is mechanized. Planning functions are recovered in recurring rate.												
25	Assumes Engineering manual work at a fallout of: 10%												
26	UNEC/ACAC and CRSG are intermediary work groups not utilized in BST's own processing.												
27	Clerical work is inefficient in mechanized process (e.g., CLEC should have direct OSS access).												
28	SSIM - Install and disconnect should differ by no more than 10 minutes to account for testing activities												
29	Non-Staffed CO: 20%												

	A	B	C	D	E	F	G	H	I	J	K	L	M
1	Florida												
2	NONRECURRING WORKTIMES												
3	Study Period: 2000-2002				ADJUSTED								
4													
5	Element #: D.5.24				First	First	Additional	Additional					
6	Item/Description				Install	Disconnect	Install	Disconnect					
7	Work Group	Description	JFC / JG / WS	Source	Time Hrs	Time Hrs	Time Hrs	Time Hrs					
8										BST Defaults			
9	CO INSTALL & MTCE FIELD	Connect & Test	431X	Network	0.0000	0.0000	0.0000	0.0000		0.0417	0.0417	0.0000	0.0000
10	ACC CUST ADV CTR (UNEC)	Connect & Test	4AXX	Network	0.0000	0.0000	0.0000	0.0000		0.0633	0.0000	0.0000	0.0000
11	CKT PROV GRP (CPG)	Engineering	4N4X	Network	0.0000	0.0000	0.0000	0.0000		0.1333	0.0333	0.0000	0.0000
12	WORK MGT CTR (WMC)	Connect & Test	4WXX	Network	0.0000	0.0000	0.0000	0.0000		0.2500	0.0000	0.0500	0.0000
13	INST & MTCE-SP SVC (SSIM)	Connect & Test	411X	Network	0.0000	0.0000	0.0000	0.0000		0.3072	0.1667	0.0000	0.0000
14													
15	OSP ENG (FG30)	Engineering	32XX	Network	0.0000	0.0000	0.0000	0.0000		3.0000	0.0000	3.0000	0.0000
16	CKT PROV GRP (CPG)	Engineering	4N4X	Network	0.0492	0.0000	0.0000	0.0000		0.4917	0.0250	0.4917	0.0250
17	ADD & FAC INVENT (AFIG)	Engineering	4M1X	Network	0.0016	0.0000	0.0016	0.0000		0.0163	0.0000	0.0155	0.0000
18	NTWK PLUG-IN ADMIN (PICS)	Engineering	3A2X	Network	0.0050	0.0000	0.0000	0.0000		0.0500	0.0000	0.0000	0.0000
19													
20	CO INSTALL & MTCE FIELD	Connect & Test	431X	Network	0.3833	0.2500	0.3000	0.1667		0.4167	0.1667	0.4167	0.1667
21	INST & MTCE-SP SVC (SSIM)	Connect & Test	411X	Network	0.1667	0.0833	0.1667	0.0833		2.1333	0.3333	2.1333	0.3333
22	ACC CUST ADV CTR (UNEC)	Connect & Test	4AXX	Network	0.0000	0.0000	0.0000	0.0000		0.6500	0.0000	0.6500	0.0000
23													
24	INST & MTCE-SP SVC (SSIM)	Travel	411X	Network	0.0000	0.0000	0.0000	0.0000		0.3000	0.0000	0.0000	0.0000
25													
26	COST ELEMENT LIFE IN MONTHS		43										
27													
28	No justification for Work Group duplication.												
29	Assumes Engineering manual work at a fallout of: 10% Install intly.												
30	UNEC/ACAC and LCSC are intermediary work groups not utilized in BST's own processing.												
31	OSP Engineering is recovered thru recurring rates.												
32	CO I&M - 5 minutes to process and complete order. 10 minutes to install x-connect, 5 minutes to test, 3 minutes to tag.												
33	SSIM - 5 minutes to process and complete order, 5 minutes to test.												
34	Local Channel infrastructure is all fiber to staffed CO. No incremental Travel required.												

A		B	C	D	E	F
1	NONRECURRING COST STUDY INPUT - VERSION 2.0				---ASSUMES ELECTRONIC SE	
2	SUB-LOOP - PER 4-WIRE DS1 DIGITAL LOOP / FEEDER ONLY					
3	DISCONNECT LOCATION LIFE (MOS.):	49				
4						
5	STATE:	FL				
6	COST ELEMENT #:	A.9.2				
7					ADJUSTED	
8	STUDY PERIOD:	2000-2002				
9						WORKTIMES SHO
10	DESCRIPTION	WORK CENTERS / WORK ACTIVITIES	SME	JFC	FIRST INSTALL	FIRST DISCONNECT
11						
12	ENGINEERING	CPG processes svc request, designs circuit and generates DLR & WORD document for CLEC and Field.	Network	4N4X	0.0550	0.0000
13	ENGINEERING	PICS Planner orders plug-in when not in stock . (JG57)	Network	JG57	0.0033	0.0000
14	ENGINEERING	PICS clerical functions in connection with handling of plug-in order (WS16)	Network	WS16	0.0000	0.0000
15	ENGINEERING	AFIG assigns loop facilities.	Network	4M1X	0.0058	0.0000
16	ENGINEERING	OSPE reviews request and handles request for manual assistance (RMA)	Network	JG57	0.0408	0.0000
17	CONNECT & TURN-UP TESTING	UNEC pulls info, assigns to work forces; verifies and ensures accuracy of order design; creates cut sheets to verify reuse of facilities; ensures dispatch; performs frame continuity and due date coordination and testing; performs manual order coordination (RCF, disconnect and UL order) when service is converted on existing facilities, and contacts customer and completes order.	Network	4AXX	0.0000	0.0000
18	CONNECT & TURN-UP TESTING	WMC coordinates dispatched technicians.	Network	4WXX	0.0000	0.0000
19	CONNECT & TURN-UP TESTING	CO I&M Field wires circuit at collocation site.	Network	431X	0.1444	0.0942
20	CONNECT & TURN-UP TESTING	SSI&M processes request; places cross-connect at cross-box; checks continuity and dial tone; resolves troubles and completes order.	Network	411X	0.3833	0.2500
21	TRAVEL	SSIM dispatched to cross-box	Network	411X	0.3333	0.3333
22						
23						
24	ASSUMPTIONS:					
25	1) Assumes 100% dispatch to connect.					
26	2) OSPE engineering time assumes a 10% fall-out rate requiring manual intervention (RMA) - occurs with unbundling when loop terminates other than in the switch.					
27	3) CPG time assumes 15% fallout rate on installation and 10% fallout on disconnect.					
28	4) Fallout rate for AFIG is 20%.					
29	5) UNEC and CO I&M (connect and test) times assume 15% of total are carried in other transport elements.					
30	6) 10% loops are reused facilities which require additional UNEC time; 90% are new.					
31	7) PICS time assumes planner has to order non-stocked item 10% of the time.					
32	8) PICS clerical time assumes problems occur 10% of the time which require additional time.					

Assumes Engineering manual work at a fallout of:
 UNEC/ACAC, CRSG and LCSC are intermediary work groups
 CO I&M - 5 minutes to process and complete order. 10 minutes
 Copper Plant: 38%
 SSIM - 5 minutes to process and complete order. 10 minutes to

	G	H	I	J	K	L	M
1	SERVICE ORDER ENTRY---						
2							
3							
4							
5							
6							
7							
8							
9	MIN ARE IN HOURS						
10	ADDTL INSTALL	ADDTL DISCONNECT		BST Default			
11							
12	0.0300	0.0000		0.0825	0.0442	0.0450	0.0067
13	0.0000	0.0000		0.0250	0.0000	0.0250	0.0000
14	0.0000	0.0000		0.2750	0.0000	0.2750	0.0000
15	0.0058	0.0000		0.1333	0.1333	0.1333	0.1333
16	0.0080	0.0000		0.1000	0.0000	0.1000	0.0000
17	0.0000	0.0000		1.8205	0.4823	1.3644	0.0500
18	0.0000	0.0000		0.2500	0.2500	0.0000	0.0000
19	0.1130	0.0628		0.2833	0.2125	0.1417	0.0992
20	0.3000	0.1667		1.9208	1.0083	1.1125	0.2000
21	0.0000	0.0000		0.3333	0.3333	0.0000	0.0000
22							
23							
24							
25							
26							
27	10% Install only.						
28	not utilized in BST's own processing.						
29	to install x-connect, 5 minutes to test, 3 minutes to tag.						
30							
31	install x-connect, 5 minutes to test, 3 minutes to tag.						
32							

	A	B	C	D	E	F	G	H	I	J	K	L
1	Florida											
2	NONRECURRING WORKTIMES											
3	Study Period: 2000-2002											
4												
5	Element #: D.5.7 & D.5.8											
6					ADJUSTED							
7	Work Group	Item/Description	Description	JFC / JG / WS	Source	First Install Time Hrs	First Disconnect Time Hrs	Additional Install Time Hrs	Additional Disconnect Time Hrs			
8										BST Defaults		
9	COMPLEX RESALE SUPPORT GROUP (CRSG)	Service Inquiry	SDWC		NETWORK	0.0000	0.0000	0.0000	0.0000		2.0000	0.0000
10	NETWORK & ENGINEERING PLANNING (FG20)	Service Inquiry	34XX		NETWORK	0.0000	0.0000	0.0000	0.0000		2.2500	0.0000
11												
12	ACCESS CUSTOMER ADVOCATE CENTER (UNEC)	Connect & Test	4AXX		NETWORK	0.0000	0.0000	0.0000	0.0000		0.0600	0.1800
13	CIRCUIT PROVISIONING GROUP (CPG)	Engineering	4N4X		NETWORK	0.0000	0.0000	0.0000	0.0000		0.1118	0.0412
14	WORK MANAGEMENT CENTER	Connect & Test	4WXX		NETWORK	0.0000	0.0000	0.0000	0.0000		0.2500	0.0000
15	CO INSTALL & MTCE-SWITCH EQUIP	Connect & Test	430X		NETWORK	0.0133	0.0117	0.0083	0.0117		0.1333	0.1166
16												
17	OUTSIDE PLANT ENGINEERING (FG30)	Engineering	32XX		NETWORK	0.2083	0.0000	0.2083	0.0000		2.0833	0.0000
18	NETWORK PLANNING & ENGINEERING (PICS)	Engineering	3A2X		NETWORK	0.0033	0.0000	0.0000	0.0000		0.0333	0.0333
19	CIRCUIT PROVISIONING CENTER (CPG)	Engineering	4N4X		NETWORK	0.1664	0.0000	0.1664	0.0000		1.6640	0.2626
20												
21	CO INSTALL & MTCE CKT & FAC (INTEL)	Connect & Test	431X		NETWORK	0.3833	0.0833	0.3000	0.0833		3.7300	1.5966
22	ACCESS CUSTOMER ADVOCATE CENTER (UNEC)	Connect & Test	4AXX		NETWORK	0.0000	0.0000	0.0000	0.0000		1.9000	0.0000
23												
24	INSTALL & MTCE-SPEC SVCS (SSIM)	Connect & Test	411X		NETWORK	0.2500	0.1667	0.1667	0.0833		0.2500	0.1667
25	INSTALL & MTCE-SPEC SVCS (SSIM)	Connect & Test	411X		NETWORK	0.0000	0.0000	0.0000	0.0000		4.6000	1.5000
26	INSTALL & MTCE-SPEC SVCS (SSIM)	Travel	411X		NETWORK	0.0000	0.0000	0.0000	0.0000		0.3000	0.3000
27												
28	COST ELEMENT LIFE IN MONTHS			43								
29												
30	No justification for Work Group duplication.											
31	Service Inquiry process is mechanized. Planning functions are recovered in recurring rate.											
32	Assumes Engineering manual work at a fallout of: 10%											
33	UNEC/ACAC and CRSG are intermediary work groups not utilized in BST's own processing.											
34	Clerical work is inefficient in mechanized process (e.g., CLEC should have direct OSS access).											
35	CO I&M - 5 minutes to process and complete order. 10 minutes to install DCS card & SONET Mux card, 5 minutes to test, 3 minutes to tag.											
36	Local Channel infrastructure is all fiber to staffed CO. No incremental Travel required.											

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9	0.0000
10	0.0000
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12	0.1800
13	0.0000
14	0.0000
15	0.1166
16	
17	0.0000
18	0.0000
19	0.2626
20	
21	1.5966
22	0.0000
23	
24	0.0833
25	0.7500
26	0.0000
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	A	B	C	D	E	F	G	H	I	J	K	L
1	Florida											
2	NONRECURRING WORKTIMES											
3	Study Period: 2000-2002				ADJUSTED							
4												
5	Element #: A.16.1 & 16.2				First	First	Additional	Additional				
6	Item/Description				Install	Disconnect	Install	Disconnect				
7	Work Group	Description	JFC / JG / WS	Source	Time Hrs	Time Hrs	Time Hrs	Time Hrs		BST Default		
8												
9	COMPLEX RESALE SUPPORT GROUP (CRSG)	Service Inquiry	SDWC	NETWORK	0.0000	0.0000	0.0000	0.0000		2.0000	0.0000	0.0000
10	NETWORK & ENGINEERING PLANNING (FG20)	Service Inquiry	34XX	NETWORK	0.0000	0.0000	0.0000	0.0000		2.2500	0.0000	0.0000
11												
12	ACCESS CUSTOMER ADVOCATE CENTER (UNEC)	Connect & Test	4AXX	NETWORK	0.0000	0.0000	0.0000	0.0000		0.0600	0.1800	0.0600
13	CIRCUIT PROVISIONING GROUP (CPG)	Engineering	4N4X	NETWORK	0.0000	0.0000	0.0000	0.0000		0.1118	0.0412	0.0000
14	WORK MANAGEMENT CENTER	Connect & Test	4WXX	NETWORK	0.0000	0.0000	0.0000	0.0000		0.2500	0.0000	0.0500
15	CO INSTALL & MTCE-SWITCH EQUIP	Connect & Test	430X	NETWORK	0.0133	0.0117	0.0063	0.0117		0.1333	0.1166	0.0833
16												
17	OUTSIDE PLANT ENGINEERING (FG30)	Engineering	32XX	NETWORK	0.2083	0.0000	0.2083	0.0000		2.0833	0.0000	2.0833
18	NETWORK PLANNING & ENGINEERING (PICS)	Engineering	3A2X	NETWORK	0.0033	0.0000	0.0000	0.0000		0.0333	0.0333	0.0000
19	CIRCUIT PROVISIONING CENTER (CPG)	Engineering	4N4X	NETWORK	0.1664	0.0000	0.1664	0.0000		1.6640	0.2626	1.6640
20												
21	CO INSTALL & MTCE CKT & FAC (INTEL)	Connect & Test	431X	NETWORK	0.3833	0.0833	0.3000	0.0833		3.7300	1.5966	3.7300
22	ACCESS CUSTOMER ADVOCATE CENTER (UNEC)	Connect & Test	4AXX	NETWORK	0.0000	0.0000	0.0000	0.0000		1.9000	0.0000	1.9000
23												
24	INSTALL & MTCE-SPEC SVCS (SSIM)	Connect & Test	411X	Network	0.2500	0.1667	0.1667	0.0833		0.2500	0.1667	0.1667
25	INSTALL & MTCE-SPEC SVCS (SSIM)	Connect & Test	411X	Network	0.0000	0.0000	0.0000	0.0000		4.6000	1.5000	2.3000
26	INSTALL & MTCE-SPEC SVCS (SSIM)	Travel	411X	Network	0.0667	0.0667	0.0000	0.0000		0.3000	0.3000	0.0000
27												
28	COST ELEMENT LIFE IN MONTHS		43									
29												
30	No justification for Work Group duplication.											
31	Service Inquiry process is mechanized. Planning functions are recovered in recurring rate.											
32	Assumes Engineering manual work at a fallout of: 10%											
33	UNEC/ACAC and CRSG are intermediary work groups not utilized in BST's own processing.											
34	Clerical work is inefficient in mechanized process (e.g., CLEC should have direct OSS access).											
35	CO I&M - 5 minutes to process and complete order. 10 minutes to install DCS card & SONET Mux card, 5 minutes to test, 3 minutes to tag.											
36	Local Channel infrastructure is all fiber. Non-Staffed CO: 20%											

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9	0.0000
10	0.0000
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12	0.1800
13	0.0000
14	0.0000
15	0.1166
16	
17	0.0000
18	0.0000
19	0.2626
20	
21	1.5966
22	0.0000
23	
24	0.0833
25	0.7500
26	0.0000
27	
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	A	B	C	D	E	F	G	H	I
22	Florida								
23	Nonrecurring Worktimes								
24	Study Period: 2000-2002								
25									
26	A.1.2	2-Wire Analog Voice Grade Loop - Service Level 2					INSTALL		
27	A.1.299	2-Wire Analog Voice Grade Loop - Service Level 2					DISCONNECT		
28	Location Life	43 months	(=INPUTS_MISC!C9)						
29			Worktimes (Min.)					Worktin	
30	Source	Description	JFC / JG / WS	First Install	First Disconnect	Addl Install	Addl Disconnect	First Install	First Disconnect
31	INPUTS_ENGINEERING, Rows 15+16	ENGINEERING	4N4X	3.30	0.00	1.80	0.00	0.0550	0.0000
32	INPUTS_ENGINEERING, Row 21*20	ENGINEERING	JG57	0.02	0.00	0.00	0.00	0.0004	0.0000
33	INPUTS_ENGINEERING, Rows 22+23*20	ENGINEERING	WS16	0.00	0.00	0.00	0.00	0.0000	0.0000
34	INPUTS_ENGINEERING, Row 12	ENGINEERING	4M1X	0.35	0.00	0.35	0.00	0.0058	0.0000
35	INPUTS_ENGINEERING, Row 7	ENGINEERING	JG57	2.45	0.00	0.48	0.00	0.0408	0.0000
36	INPUTS_ENGINEERING, Row 8	ENGINEERING	4FXX	0.00	0.00	0.00	0.00	0.0000	0.0000
37	INPUTS_CONNECT&TEST, Rows 14-23	CONNECT & TEST	4AXX	0.00	0.00	0.00	0.00	0.0000	0.0000
38	INPUTS_CONNECT&TEST, Row 40	CONNECT & TEST	4WXX	0.00	0.00	0.00	0.00	0.0000	0.0000
39	INPUTS_CONNECT&TEST, Row 44	CONNECT & TEST	431X	11.93	6.91	8.79	3.77	0.1989	0.1152
	INPUTS_CONNECT&TEST, Rows								
40	29+30+31+32+33+34+36	CONNECT & TEST	411X	0.00	0.00	0.00	0.00	0.0000	0.0000
41	INPUTS TRAVEL, Row 7	TRAVEL	411X	0.00	0.00	0.00	0.00	0.0000	0.0000

	J	K
1		
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6		
7		
8	nes (Hrs.)	
9	Addtl Install	Addtl Disconnect
10	0.0000	0.0000
11	0.0000	0.0000
12	0.0000	0.0000
13	0.0000	0.0000
14	0.0000	0.0000
15	0.0000	0.0000
16	0.0000	0.0000
17	0.1466	0.0628
18	0.0000	0.0000
19	0.0000	0.0000
20		
21		

	J	K
22		
23		
24		
25		
26		
27		
28		
29	nes (Hrs.)	
30	Addl Install	Addl Disconnect
31	0.0300	0.0000
32	0.0000	0.0000
33	0.0000	0.0000
34	0.0058	0.0000
35	0.0080	0.0000
36	0.0000	0.0000
37	0.0000	0.0000
38	0.0000	0.0000
39	0.1466	0.0628
40	0.0000	0.0000
41	0.0000	0.0000

	A	B	C	D	E	F	G	H	I	J
1	Florida									
2	Detailed Labor Worktimes									
3	Study Period: 2000-2002									
4										
5	Item/Description				Worktimes (Min.)					
6	SERVICE ADVOCACY CENTER (SAC)	Source	Description	JG / WS	First Install	First Disconnect	Addtl Install	Addtl Disconnect	Probability (Fallout)	
7	Reviews request and handles request for manual assistance (RMA).	Network	ENGINEERING	JG57	24.47	0.00	4.82	0.00	10%	
8	Reviews request and handles request for manual assistance (RMA).	Network	ENGINEERING	4FFX	15.00	0.00	15.00	0.00	0%	New Outside Pla No explanation
9	No Engineering is required on non-designed circuit									
10	Adjusted worktimes based on previous study on ISDN (BIC/efficient work times)									
11										
12	Item/Description				Worktimes (Min.)					
13	ADDRESS AND FACILITY INVENTORY (AFIG)	Source	Description	JG / WS	First Install	First Disconnect	Addtl Install	Addtl Disconnect	Probability (Fallout) - Install	Probability (Fallout) - Disc.
14	Assigns loop facilities.	Network	ENGINEERING	4M1X	7.00	7.00	7.00	7.00	5%	0%
15	7 minutes to manually update inventory. 5% install fallout consistent with previous study. No activity required for disconnects since managed by OSS.									
16										
17	CIRCUIT PROVISIONING GROUP (CPG)	Source	Description	JG / WS	First Install	First Disconnect	Addtl Install	Addtl Disconnect	Probability First Install	Probability First Disconnect
18	Processes request.	Network	ENGINEERING	4N4X	15.00	15.00	0.00	0.00	10%	0%
19	Designs circuit and generates DLR and WORD document for CLEC and Field.	Network	ENGINEERING	4N4X	18.00	4.00	18.00	4.00	10%	0%
20	No Engineering is required on non-designed circuit									
21	Actions to design a circuit (i.e., build to existing demand) are loaded into recurring recovery. Provided, however, a conservative 10% fallout allowance for new installs only									
22										
23	NETWORK PLUG-IN ADMINISTRATION (PICS)	Source	Description	JG / WS	First Install	First Disconnect	Addtl Install	Addtl Disconnect	Probability First Install	Probability First Disconnect
24	State-specific % of loops served through DLC	=(INPUTS_MIS C C7)		55%						

	A	B	C	D	E	F	G	H	I	J
25	Planner orders plug-in when not in stock	Network	ENGINEERING	JG57	15.00	0.00	0.00	0.00	10%	0%
26	Clerical functions in connection with handling of plug-in order	Network	ENGINEERING	WS16	0.00	0.00	0.00	0.00	90%	0%
27	Problem resolution of plug-in order	Network	ENGINEERING	WS16	0.00	0.00	0.00	0.00	10%	0%
28	Previously allowed 2 minutes to order plug-in (regardles of quantity) 10% of time. Clerical support not appropriate.									
29	No rationale for extra work (add'l install) when order generates ordering multiple plug-ins when out of stock.									
30	Allowance now for 15 minutes worktime to order, given new logic of application on DLC back-orders only.									
31	No Engineering is required on non-designed circuit									

	K	L	M
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8	nt Work Group provided.		
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14			
15			
16			
17	Probability Addtl Install	Probability Addtl Disconnect	
18	0%	0%	
19	10%	0%	
20			
21			
22			
23	Probability Addtl Install	Probability Addtl Disconnect	Worktimes Occur Only on Backorders - Backorder Fallout 3%
24			

	K	L	M
25	10%	0%	3%
26	90%	0%	0%
27	10%	0%	0%
28			
29			
30			
31			

	A	B	C	D	E	F	G	H	I
1	Florida								
2	Detailed Labor Worktimes								
3	Study Period: 2000-2002								
4									
5	Item/Description				Worktimes (Min.)				
6	Unbundled Network Element Center (UNEC) Work Activities	Source	Description	JG / WS	First Install	First Disconnect	Addtl Install	Addtl Disconnect	Probability / Reuse
7	Provisioning Variables								
8	(1) Status/Info (55% of orders at 2.4 min.)	Interconn Svcs.	CONNECT & TEST	4AXX	2.40	2.40	2.40	0	55%
9	(2) Escalations (12% of orders at 7.2 min.)	Interconn Svcs.	CONNECT & TEST	4AXX	7.20	7.20	7.20	0	12%
10	(3) Assist Calls (6% of orders at 15.6 min.)	Interconn Svcs.	CONNECT & TEST	4AXX	15.60	15.60	15.60	0	6%
11	(4) Jeopardy (25% of orders at 1.8 min.)	Interconn Svcs.	CONNECT & TEST	4AXX	1.80	1.80	1.80	0	25%
12	Total of Worktimes * Probabilities				3.57	3.57	3.57	0.00	
13									
14	UNEC pulls order information and assigns to work groups.	Interconn Svcs.	CONNECT & TEST	4AXX	8.00	8.00	0.00	0.00	0%
15	Provisioning variables - when UNEC pulls order information (Row 11)	Interconn Svcs.	CONNECT & TEST	4AXX	3.57	3.57	3.57	0.00	0%
16	Verifies and ensures accuracy of order design	Interconn Svcs.	CONNECT & TEST	4AXX	3.00	3.00	3.00	3.00	0%
17	Creates cut sheets to verify reuse of facilities	Interconn Svcs.	CONNECT & TEST	4AXX	4.00	0.00	4.00	0.00	0%
18	Ensures dispatch	Interconn Svcs.	CONNECT & TEST	4AXX	5.00	0.00	0.00	0.00	0%
19	Performs frame continuity and due date coordination and testing	Interconn Svcs.	CONNECT & TEST	4AXX	53.60	0.00	53.60	0.00	0%
20	Provisioning variables - testing (Row 11)	Interconn Svcs.	CONNECT & TEST	4AXX	3.57	0.00	3.57	0.00	0%
21	Performs manual order coordination (remote call forward, disconnect and unbundled loop order) when service is converted on existing facilities	Interconn Svcs.	CONNECT & TEST	4AXX	20.00	0.00	20.00	0.00	0%
22	UNEC contacts customer and completes order	Interconn Svcs.	CONNECT & TEST	4AXX	10.80	10.80	0.00	0.00	0%
23	Provisioning Variables - when UNEC contacts customer and completes order (Row 11)	Interconn Svcs.	CONNECT & TEST	4AXX	3.57	3.57	0.00	0.00	0%
24	UNE Center is intermediary workgroup not in BST's own process and creates excessive barrier to entry.								

	A	B	C	D	E	F	G	H	I
25	Item/Description				Worktimes (Min.)				
26	SPECIAL SERVICES INSTALLATION & MAINTENANCE (SSI&M) AND INSTALLATION AND MAINTENANCE (I&M) WORK ACTIVITIES	Source	Description	SSIM JG /WS	IM JG / WS	First Install	First Disconnect	Addtl Install	Addtl Disconnect
27	State-specific % of loops served through DLC (applies to plug-in work activity)	=INPUTS-MISCIC7	55%						
28									
29	Processes requests	Network	CONNECT & TEST	411X	410X	20.00	20.00	0.00	0.00
30	Places/removes plug-in at remote terminal	Network	CONNECT & TEST	411X	410X	19.00	10.00	19.00	10.00
31	Places/removes cross-connect at crossbox	Network	CONNECT & TEST	411X	410X	16.00	8.00	16.00	8.00
32	Checks continuity and dial tone	Network	CONNECT & TEST	411X	410X	15.00	0.00	15.00	0.00
33	Trouble resolution at crossbox	Network	CONNECT & TEST	411X	410X	45.00	0.00	45.00	0.00
34	Tests from NID & Tagging loop	Network	CONNECT & TEST	411X	410X	23.00	0.00	23.00	0.00
35	Trouble resolution at premises	Network	CONNECT & TEST	411X	410X	56.00	0.00	56.00	0.00
36	Completes order	Network	CONNECT & TEST	411X	410X	19.00	19.00	0.00	0.00
37	SSI&M work activity at crossbox/remote is recovered in recurring rates and captured through in-plant loading factors applied to recurring rates.								
38									
39	Item/Description				Worktimes (Min.)				
40	WORK MANAGEMENT CENTER (WMC)	Source	Description	JG / WS	First Install	First Disconnect	Addtl Install	Addtl Disconnect	
41	WMC coordinates dispatched technicians	Network	CONNECT & TEST	4WXX	0.00	0.00	0.00	0.00	
42	Technician dispatch handled by WFA OSS								
43									
44	Item/Description				Worktimes (Min.)				
45	CENTRAL OFFICE FORCES (CO)	Source	Description	JG / WS	First Install	First Disconnect	Addtl Install	Addtl Disconnect	15% Carried in Other Transport Elements

	A	B	C	D	E	F	G	H	I
46	CO Field wires circuit at collocation site.	Network	CONNECT & TEST	431X	11.93	6.91	8.79	3.77	100%
47	CO Field wires circuit at collocation site.	Network	CONNECT & TEST	431X	11.93	6.91	8.79	3.77	100%
48	CO I&M - 5 minutes to process and complete order, 6 minutes to install x-connect, 5 minutes to test, 3 minutes to tag								
49	Copper Plant:	63%							

	J	K	L	M
1				
2				
3				
4				
5				
6	Probability / Reuse	Probability / Reuse	2W / 4W Multiplier	
7				
8				
9				
10				
11				
12				
13				
14			1.00	
15			1.00	
16			1.00	
17	0%	0%	1.00	
18	0%		1.00	
19			1.00	1.50
20			1.00	1.50
21	0%	0%	1.00	
22			1.00	
23			1.00	
24				

	J	K	L	M
25				
26	Probability, Dispatch Rate, Fallout)	Probability, Dispatch Rate, Fallout)	2W / 4W Multiplier	
27	↑ used for SL2	↑ used for SL1		
28				
29	0%	0%	1.00	
30	0%	0%	1.00	
31	0%	0%	1.00	1.50
32	0%	0%	1.00	1.50
33	0%	0%	1.00	1.50
34	0%	0%	1.00	1.50
35	0%	0%	1.00	1.50
36	0%	0%	1.00	
37				
38				
39				
40				
41				
42				
43				
44				
45				

	J	K	L	M
46	← used for SL2			
47	← used for SL1			
48				
49				

	A	B	C	D	E	F	G	H	I	J	K
1	Florida										
2	Detailed Labor Worktimes										
3	Study Period: 2000-2002										
4											
5	Item/Description										
6	SPECIAL SERVICES INSTALLATION & MAINTENANCE (SSI&M) AND INSTALLATION AND MAINTENANCE (I&M) WORK ACTIVITIES	Source	Description	SSIM JG /WS	IM JG / WS	First Install	First Disconnect	Addtl Install	Addtl Disconnect	Probability (Fallout)	Probability (Fallout)
7	Dispatched to crossbox	Network	TRAVEL	411X	410X	0.00	0.00	0.00	0.00	38%	100%
8											
9											
10	Travel to Crossbox recovered in recurring rate.									Used for SL1	Used for SL2

	A	B	C	D	E	F	G	H	I	J
1	Florida									
2	Detailed Labor Worktimes									
3	Study Period: 2000-2002				ADJUSTED					
4										
5	Item/Description				Worktimes (Min.)					
6	SERVICE ADVOCACY CENTER (SAC)	Source	Description	JG / WS	First Install	First Disconnect	Addtl Install	Addtl Disconnect	Probability (Fallout)	
7	Reviews request and handles request for manual assistance (RMA).	Network	ENGINEERING	JG57	24.47	0.00	4.82	0.00	10%	
8	Reviews request and handles request for manual assistance (RMA).	Network	ENGINEERING	4FFX	15.00	0.00	15.00	0.00	0%	← New Outside explanation
9	Adjusted worktimes based on previous study on ISDN (BIC/efficient work times)									
10										
11	Item/Description				Worktimes (Min.)					
12	ADDRESS AND FACILITY INVENTORY (AFIG)	Source	Description	JG / WS	First Install	First Disconnect	Addtl Install	Addtl Disconnect	Probability (Fallout) - Install	Probability (Fallout) - Disc.
13	Assigns loop facilities.	Network	ENGINEERING	4M1X	7.00	7.00	7.00	7.00	5%	0%
14	7 minutes to manually update inventory. 5% install fallout consistent with previous study. No activity required for disconnects since managed by OSS.									
15										
16	Item/Description				Worktimes (Min.)					
17	CIRCUIT PROVISIONING GROUP (CPG)	Source	Description	JG / WS	First Install	First Disconnect	Addtl Install	Addtl Disconnect	Probability First Install	Probability First Disconnect
18	Processes request.	Network	ENGINEERING	4N4X	15.00	15.00	0.00	0.00	10%	0%
19	Designs circuit and generates DLR and WORD document for CLEC and Field.	Network	ENGINEERING	4N4X	18.00	4.00	18.00	4.00	10%	0%
20	Actions to design a circuit (i.e., build to existing demand) are loaded into recurring recovery. Provided, however, a conservative 10% fallout allowance for new installs only									
21										
22	Item/Description				Worktimes (Min.)					
23	NETWORK PLUG-IN ADMINISTRATION (PICS)	Source	Description	JG / WS	First Install	First Disconnect	Addtl Install	Addtl Disconnect	Probability First Install	Probability First Disconnect
24	State-specific % of loops served through DLC	INPUTS_MISC IC7	55%							
25	Planner orders plug-in when not in stock	Network	ENGINEERING	JG57	15.00	0.00	0.00	0.00	10%	0%
26	Clerical functions in connection with handling of plug-in order	Network	ENGINEERING	WS16	0.00	0.00	0.00	0.00	90%	0%
27	Problem resolution of plug-in order	Network	ENGINEERING	WS16	0.00	0.00	0.00	0.00	10%	0%
28	Previously allowed 2 minutes to order plug-in (regardless of quantity) 10% of time. Clerical support not appropriate.									
29	No rationale for extra work (addtl install) when order generates ordering multiple plug-ins when out of stock.									
30	Allowance now for 15 minutes worktime to order, given new logic of application on DLC back-orders only.									

	K	L	M
1			
2			
3			
4			
5			
6			
7			
8	Plant workgroup. No provided		
9			
10			
11			
12			
13			
14			
15			
16			
17	Probability Addtl Install	Probability Addtl Disconnect	
18	0%	0%	
19	10%	0%	
20			
21			
22			
23	Probability Addtl Install	Probability Addtl Disconnect	Worktimes Occur Only on Backorders - Backorder Fallout 3%
24			
25	10%	0%	3%
26	90%	0%	0%
27	10%	0%	0%
28			
29			
30			

A	B	C	D	E	F	G	H		
26	Item/Description				Worktimes (Min.)				
27	SPECIAL SERVICES INSTALLATION & MAINTENANCE (SSI&M) WORK ACTIVITIES		Description	Source	SSIM JG /WS	First Install	First Disconnect	Addtl Install	Addtl Disconnect
28	State-specific % of loops served through DLC (applies to plug-in work activity)		55%	INPUTS_MISC1C7					
29									
30	Processes requests	Network	CONNECT & TEST	411X	20.00	20.00	0.00	0.00	
31	Places/removes plug-in at remote terminal	Network	CONNECT & TEST	411X	19.00	10.00	19.00	10.00	
32	Places/removes cross-connect at crossbox	Network	CONNECT & TEST	411X	16.00	8.00	16.00	8.00	
33	Checks continuity and dial tone	Network	CONNECT & TEST	411X	15.00	0.00	15.00	0.00	
34	Trouble resolution at crossbox	Network	CONNECT & TEST	411X	45.00	0.00	45.00	0.00	
35	Trouble resolution at crossbox	Network	CONNECT & TEST	411X	45.00	0.00	45.00	0.00	
36	Tests from NID & Tag Loop	Network	CONNECT & TEST	411X	23.00	0.00	23.00	0.00	
37	Trouble resolution at premises	Network	CONNECT & TEST	411X	56.00	0.00	56.00	0.00	
38	Trouble resolution at premises	Network	CONNECT & TEST	411X	56.00	0.00	56.00	0.00	
39	Completes order	Network	CONNECT & TEST	411X	19.00	19.00	0.00	0.00	
40	SSI&M work activity at crossbox/remote is recovered in recurring rates and captured through in-plant loading factors applied to recurring rates.								
41									
42	Item/Description					Worktimes (Min.)			
43	WORK MANAGEMENT CENTER (WMC)		Source	Description	JG / WS	First Install	First Disconnect	Addtl Install	Addtl Disconnect
44	WMC coordinates dispatched technicians		Network	CONNECT & TEST	4WXX	0.00	0.00	0.00	0.00
45	Technician dispatch handled by WFA OSS								
46									
47	Item/Description					Worktimes (Min.)			
48	CENTRAL OFFICE FORCES (CO)		Source	Description	JG / WS	First Install	First Disconnect	Addtl Install	Addtl Disconnect
49	CO Field wires circuit at collocation site.		Network	CONNECT & TEST	431X	7.07	4.61	5.53	3.07
50	CO I&M - 5 minutes to process and complete order, 10 minutes to install x-connect, 5 minutes to test, 3 minutes to tag								
51	Copper Plant:		31%						

	I	J	K	L	M
1					
2					
3					
4					
5					
6	Probability / Reuse	Probability / Reuse	Probability / Reuse	2W / 4W Multiplier	
7					
8	0.55				
9	0.12				
10	0.06				
11	0.25				
12					
13					
14	0%			1.00	
15	0%			1.00	
16	0%			1.00	
17	0%	0%	0%	1.00	
18	0%	0%		1.00	
19	0%			1.00	1.50
20	0%			1.00	1.50
21	0%	0%	0%	1.00	
22	0%			1.00	
23	0%			1.00	
24					
25					

	I	J	K	L	M
26					
27	Probability, Dispatch Rate, Fallout)	Probability, Dispatch Rate, Fallout)	2W / 4W Multiplier		
28		Not used in study			
29		↓			
30	0%	38%	1.00		
31	0%	38%	1.00	1.50	
32	0%	38%	1.00	1.50	
33	0%	38%	1.00	1.50	
34	0%	38%	1.00	1.50	
35	0%	100%	1.00	1.50	
36	0%	38%	1.00	1.50	
37	0%	38%	1.00	1.50	
38	0%	100%	1.00	1.50	
39	0%	38%	1.00		
40					
41					
42					
43					
44					
45					
46					
47					
48	15% Carried in Other Transport Elements				
49	100%				
50					
51					

	A	B	C	D	E	F	G	H	I
1	Florida								
2	Detailed Labor Worktimes								
3	Study Period: 2000-2002					ADJUSTED			
4									
5	Item/Description					Worktimes (Min.)			
6	SPECIAL SERVICES INSTALLATION & MAINTENANCE (SSI&M) WORK ACTIVITIES	Source	Description	SSIM JG /WS	First Install	First Disconnect	Addtl Install	Addtl Disconnect	Probability (Fallout)
7	Dispatched to crossbox	Network	TRAVEL	411X	0.00	0.00	0.00	0.00	100%
8									
9	Travel to Crossbox recovered in recurring rate.								

File: Flcnam

	A	B	C	D	E	F	G	H	I	J	K	L
1	Florida											
2	Input - Labor											
3	Study Period: 01/2000-12/2002											
4				ADJUSTED			BST Default			BST Revised		
5												
6	Item/Description	JFC / JG / WS	Source	Connect	Disconnect		Connect	Disconnect		Connect	Disconnect	
7	DATABASE AND NON DATABASE - LARGE OR SMALL (HOURS)											
8												
9												
10												
11												
12	<i>Implementation Work (per Initial Order):</i>											
13	Up-Front Coordination Activities & SMS Support	JG58	Network Planning & Suppo	0.667	0.500		0.667	0.500		0.6667	0.5	
14												
15	CNARG Update	JG58	Network Planning & Suppo	0.250	0.188		0.250	0.188		0.25	0.1875	
16												
17	DATABASE OWNERS - Provisioning											
18	Small Networks (Hours):											
19	Up-Front Coordination Activities - Initial	432X	Network Planning & Suppo	7	3		7	3		7	3	
20	- Subsequent	432X	Network Planning & Suppo	1.000	0.750		1.750	0.750		1.75	0.75	
21	<i>Initial and Subsequent:</i>											
22	Establishment of Initial Point Code(s) (STP Hosting Customer SCPs)	432X	Network Planning & Suppo	3 See Ln55-61			1 See Ln55-61			1		
23	Establishment of Point Code(s) (GSTP Hosting CNAM SCPs)	432X	Network Planning & Suppo	2 See Ln55-61			7 See Ln55-61			7		
24												
25	Global Title Additions/Changes	432X	Network Planning & Suppo	1.500 See Ln55-61			1.500 See Ln55-61			1.5		
26	Gateway Screening to Allow Queries	432X	Network Planning & Suppo	1 See Ln55-61			1 See Ln55-61			1		
27												
28	Large Networks (Hours):											
29	Up-Front Coordination Activities - Initial	432X	Network Planning & Suppo	14	3		30	3		30	3	
30	- Subsequent	432X	Network Planning & Suppo	1.000	0.750		1.000	0.750		1	0.75	
31	<i>Initial and Subsequent:</i>											
32	Establishment of Initial Point Code(s) (GSTP Including Gateway Screening)	432X	Network Planning & Suppo	3 See Ln55-61			24 See Ln55-61			24		
33	Establishment of Routing (STPs hosting CNAM SCPs)	432X	Network Planning & Suppo	2 See Ln55-61			28 See Ln55-61			28		
34												
35	Global Title Additions/Changes	432X	Network Planning & Suppo	1.500 See Ln55-61			40 See Ln55-61			40		
36												
37	Distribution of Networks:											
38	Small Networks		Network Planning & Suppo	80%			80%			80%		
39	Large Networks		Network Planning & Suppo	20%			20%			20%		
40												
41	NON DATABASE OWNERS - Provisioning											
42	Routing Names in Another Provider's Database (Hours):											
43	Up-Front Coordination Activities - Initial	432X	Network Planning & Suppo	5	3		5	3		5	3	
44	- Subsequent	432X	Network Planning & Suppo	1.000	0.750		1.500	0.750		1.5	0.75	
45	<i>Initial and Subsequent:</i>											
46	Establishment of Initial Point Code(s) (GSTP hosting the customers).	432X	Network Planning & Suppo	2 See Ln55-61			2 See Ln55-61			2		
47	Establishment of Point Code(s) (STPs hosting CNAM SCPs)	432X	Network Planning & Suppo	2 See Ln55-61			2 See Ln55-61			2		

	A	B	C	D	E	F	G	H	I	J	K	L
48	Global Title Additions/Changes (Changes made at Gateway STPs)											
49	Gateway Screening to Allow Queries (GSTP) to Allow Response Messages	432X	Network Planning & Suppo	1.500	See Ln55-61		3	See Ln55-61		3		
50	RSAG Setup in SMS/per OCN - Initial	432X	Network Planning & Suppo	1	See Ln55-61		1	See Ln55-61		1		
51	RSAG Setup in SMS/per OCN - Initial	WS16		0.375	See Ln55-61		0.500	See Ln55-61		0.5		
52												
53												
54	DATABASE & NON DATABASE OWNERS - Disconnect											
55	<i>Initial and Subsequent:</i>											
56	Screening and routing changes in associated BST STPs to Allow Queries to the new provider	432X	Network Planning & Support				0		1		1	
57	Global Title Changes	432X	Network Planning & Support				1.500		1.500		1.5	
58	Gateway Screening to Allow Queries and Responses from the New Provider for the Customer (Gateway STPs w/ Connection to New Provider)	432X	Network Planning & Support				0		1		1	
59												
60	Cutover and troubleshooting	432X	Network Planning & Support				0		2		2	
61	RSAG Setup in SMS/per OCN - Initial	WS16	Network Planning & Support				0.375		0.375		0.375	
62												
63	TROUBLE HANDLING/CUSTOMER INSTRUCTION (HOURS):			HOURS/YR			HOURS/YR			HOURS		
64	Implementation Manager	JG58	Network Planning & Suppo	0			600			600		
65	RSAG Setup in SMS/per OCN - Initial	WS16	Network Planning & Suppo	0			2,000			2000		
66	SMS Support	JG58	Network Planning & Suppo	0			900			900		
67	INSAC	432X	Network Planning & Suppo	0			480			480		
68	CNARG Administration	JG58	Network Planning & Suppo	0			21			21		
69	Global Title Changes/Additions	432X	Network Planning & Suppo	0			1,380			1380		
70												
71	Service Life (Months)		Marketing	60			60					
72	Number of Years to Recover R&D		Product Team	3			3					
73	SMS R&D - S&T for CNAM		Science & Technology	HOURS			HOURS			HOURS		
74	Research Director	JG61		0			925.440			925.44		
75	Senior Member of Technical Staff	JG60		0			5,321.280			5321.28		
76	Member of Technical Staff	JG59		0			2,776.320			2776.32		
77	Associate Member of Technical Staff	JG58		0			2,082.240			2082.24		
78												
79	Many manual functions should not differ between large or small networks. Definitely no more than two-fold.											
80	No economies of scale are factored, or recognition of efficiencies.											
81	BST has not justified that the salaried hours identified above have been removed from its common overhead.											
82	Disconnect activities over-recover for work activities associated with new code establishment.											

	A	B	C	D	E	F	G	H	I	J
1	Florida									
2	Detailed Labor Worktimes									
3	Study Period: 2000-2002					ADJUSTED				
4										
5	Item/Description					Worktimes (Min.)				
6										
7	SERVICE ADVOCACY CENTER (SAC)	Source	Description	JG / WS	First Install	First Disconnect	Addtl Install	Addtl Disconnect	Probability (Fallout)	
8	Reviews request and handles RMA	Network	ENGINEERING	JG57	24.47	0.00	4.82	0.00	10%	
9	Logs in/out.	Network	ENGINEERING	4FXX	15.00	0.00	15.00	0.00	0%	New Outside Pla No explanation p
10	Adjusted worktimes based on previous study on ISDN (BIC/efficient work times)									
11										
12	Item/Description					Worktimes (Min.)				
13	ADDRESS AND FACILITY INVENTORY (AFIG)	Source	Description	JG / WS	First Install	First Disconnect	Addtl Install	Addtl Disconnect	Probability (Fallout) - Install	Probability (Fallout) - Disc.
14	Assigns loop facilities.	Network	ENGINEERING	4M1X	7.00	7.00	7.00	7.00	5%	0%
15	7 minutes to manually update inventory. 5% install fallout consistent with previous study. No activity required for disconnects since managed by OSS.									
16										
17	Item/Description					Worktimes (Min.)				
18	CIRCUIT PROVISIONING GROUP (CPG)	Source	Description	JG / WS	First Install	First Disconnect	Addtl Install	Addtl Disconnect	Probability Fir st Install	Probability First Disconnect
19	Processes request.	Network	ENGINEERING	4N4X	15.00	15.00	0.00	0.00	10%	0%
20	Designs circuit and generates DLR and WORD document for CLEC and Field.	Network	ENGINEERING	4N4X	18.00	4.00	18.00	4.00	10%	0%
21	Actions to design a circuit (i.e., build to existing demand) are loaded into recurring recovery. Provided, however, a conservative 10% fallout allowance for new installs only									
22										
23	Item/Description					Worktimes (Min.)				
24	Network Plug-In Administration (PICS) (Applies to DLC)	Description	Source	JG / WS	First Install	First Disconnect	Addtl Install	Addtl Disconnect	Probability Fir st Install	Probability First Disconnect
25	State-specific % of loops served through DLC	55.00%	(='INPUTS_MISC'!C7)							
26	Planner orders plug-in when not in stock	Network	ENGINEERING	JG57	15.00	0.00	0.00	0.00	10%	0%
27	Clerical functions in connection with handling of plug-in order	Network	ENGINEERING	WS16	0.00	0.00	0.00	0.00	90%	0%
28	Problem resolution of plug-in order	Network	ENGINEERING	WS16	0.00	0.00	0.00	0.00	10%	0%
29	Previously allowed 2 minutes to order plug-in (regardles of quantity) 10% of time. Clerical support not appropriate.									
30	No rationale for extra work (addtl install) when order generates ordering multiple plug-ins when out of stock.									
31	Allowance now for 15 minutes worktime to order, given new logic of application on DLC back-orders only.									

	K	L	M
1			
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7			
8	ent Work Group provided.		
9			
10			
11			
12			
13			
14			
15			
16			
17			
18	ProbabilityAddtl Install	Probability Addtl Disconnect	
19	0%	0%	
20	10%	0%	
21			
22			
23			
24	ProbabilityAddtl Install	Probability Addtl Disconnect	Worktimes Occur Only on Backorders - Backorder Fallout 3%
25			
26	10%	0%	3%
27	90%	0%	0%
28	10%	0%	0%
29			
30			
31			

	A	B	C	D	E	F	G	H	I
1	Florida								
2	Detailed Labor Worktimes								
3	Study Period: 2000-2002			ADJUSTED					
4									
5	Item/Description				Worktimes (Min.)				
6	Unbundled Network Element Center (UNEC) Work Activities	Source	Description	JG / WS	First Install	First Disconnect	Addtl Install	Addtl Disconnect	Probability / Reuse/ Dispatch
7	Provisioning Variables								
8	(1) Status/Info (55% of orders at 2.4 min.)	Interconn Svcs.	CONNECT & TEST	4AXX	2.40	2.40	2.40	0	55%
9	(2) Escalations (12% of orders at 7.2 min.)	Interconn Svcs.	CONNECT & TEST	4AXX	7.20	7.20	7.20	0	12%
10	(3) Assist Calls (6% of orders at 15.6 min.)	Interconn Svcs.	CONNECT & TEST	4AXX	15.60	15.60	15.60	0	6%
11	(4) Jeopardy (25% of orders at 1.8 min.)	Interconn Svcs.	CONNECT & TEST	4AXX	1.80	1.80	1.80	0	25%
12	Total of Worktimes * Probabilities				3.57	3.57	3.57	0.00	
13									
14	UNEC pulls order information and assigns to work groups.	Interconn Svcs.	CONNECT & TEST	4AXX	8.00	8.00	0.00	0.00	0%
15	Provisioning variables - when UNEC pulls order information (Row 12)	Interconn Svcs.	CONNECT & TEST	4AXX	3.57	3.57	3.57	0.00	0%
16	Verifies and ensures accuracy of order design	Interconn Svcs.	CONNECT & TEST	4AXX	3.00	3.00	3.00	3.00	0%
17	Creates cut sheets to verify reuse of facilities	Interconn Svcs.	CONNECT & TEST	4AXX	4.00	0.00	4.00	0.00	0%
18	Ensures dispatch	Interconn Svcs.	CONNECT & TEST	4AXX	5.00	0.00	0.00	0.00	0%
19	Performs frame continuity and due date coordination and testing	Interconn Svcs.	CONNECT & TEST	4AXX	53.60	0.00	53.60	0.00	0%
20	Provisioning variables - testing (Row 12)	Interconn Svcs.	CONNECT & TEST	4AXX	3.57	0.00	3.57	0.00	0%
21	Performs manual order coordination (remote call forward, disconnect and unbundled loop order) when service is converted on existing facilities	Interconn Svcs.	CONNECT & TEST	4AXX	20.00	0.00	20.00	0.00	0%
22	UNEC contacts customer and completes order	Interconn Svcs.	CONNECT & TEST	4AXX	10.80	10.80	0.00	0.00	0%
23	Provisioning Variables - when UNEC contacts customer and completes order (Row 12)	Interconn Svcs.	CONNECT & TEST	4AXX	3.57	3.57	0.00	0.00	0%
24	Summary of Work Times	Col. E*I*J, Sum Lines 14-23			0.00	0.00	0.00	0.00	
25	UNE Center is intermediary workgroup not in BST's own process and creates excessive barrier to entry.								

	A	B	C	D	E	F	G	H	I	
27	Item/Description				Worktimes (Min.)					
28	SPECIAL SERVICES INSTALLATION & MAINTENANCE (SSI&M) AND INSTALLATION AND MAINTENANCE (I&M) WORK ACTIVITIES	Description	Source	SSIM JG /WS	First Install	First Disconnect	Addtl Install	Addtl Disconnect	Probability of Occurrence	
29	State-specific % of loops served through DLC (applies to plug-in work activity)	55.00%	=INPUTS_MIS C!C7							
30										
31	Processes requests	Network	CONNECT & TEST	411X	20.00	20.00	0.00	0.00	0%	
32	Places/removes plug-in at remote terminal	Network	CONNECT & TEST	411X	19.00	10.00	19.00	10.00	0%	
33	Places/removes cross-connect at crossbox	Network	CONNECT & TEST	411X	16.00	8.00	16.00	8.00	0%	
34	Checks continuity and dial tone	Network	CONNECT & TEST	411X	15.00	0.00	15.00	0.00	0%	
35	Trouble resolution at crossbox	Network	CONNECT & TEST	411X	45.00	0.00	45.00	0.00	0%	
36	Tests from NID	Network	CONNECT & TEST	411X	20.00	0.00	20.00	0.00	0%	
37	Trouble resolution at premises	Network	CONNECT & TEST	411X	56.00	0.00	56.00	0.00	0%	
38	Tags circuit	Network	CONNECT & TEST	411X	3.00	0.00	3.00	0.00	0%	
39	Completes order	Network	CONNECT & TEST	411X	19.00	19.00	0.00	0.00	0%	
40	Summary of Work Times	Col. E*I*J*K, Sum Lines 30-38			0.00	0.00	0.00	0.00		
41	SSI&M work activity at crossbox/remote is recovered in recurring rates and captured through in-plant loading factors applied to recurring rates.									
42										
43	Item/Description				Worktimes (Min.)					
44	WORK MANAGEMENT CENTER (WMC)	Source	Description	JG / WS	First Install	First Disconnect	Addtl Install	Addtl Disconnect		
45	WMC coordinates dispatched technicians	Network	CONNECT & TEST	4WXX	0.00	0.00	0.00	0.00		
46	Technician dispatch handled by WFA OSS									
47										
48	Item/Description				Worktimes (Min.)					
49	CENTRAL OFFICE FORCES (CO)	Source	Description	JG / WS	First Install	First Disconnect	Addtl Install	Addtl Disconnect	15% in Collocation Element(s)	
50	CO Field wires circuit at collocation site.	Network	CONNECT & TEST	431X	11.31	6.55	8.33	3.57	100%	

	A	B	C	D	E	F	G	H	I
51	CO Field coordinates testing with UNEC and I&M.	Network	CONNECT & TEST	431X	0.00	0.00	0.00	0.00	100%
52	CO I&M - 5 minutes to process and complete order, 6 minutes to install x-connect, 5 minutes to test, 3 minutes to tag								
53	Copper Plant:	60%							

	J	K
1		
2		
3		
4		
5		
6		2W / 4W Multiplier
7		
8		
9		
10		
11		
12		
13		
14		1.00
15		1.00
16		1.00
17		1.00
18		1.00
19		1.00
20		1.00
21		1.00
22		1.00
23		1.00
24		
25		

	J	K
26		

	J	K
27		
28	Dispatch Rate	2W / 4W Multiplier
29		
30		
31	0%	1.00
32	0%	1.00
33	0%	1.00
34	0%	1.00
35	0%	1.00
36	0%	1.00
37	0%	1.00
38	0%	1.00
39	0%	1.00
40		
41		
42		
43		
44		
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47		
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	J	K
51		
52		
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File: flinbc2w

	A	B	C	D	E	F	G	H	I
1									
2	NONRECURRING COST STUDY INPUT - VERSION 2.0				---ASSUMES MANUAL SERVICE ORDER ENTRY---				
3	UNBUNDLED SUB-LOOP INTRABUILDING NETWORK CABLE (INC) 2-WIRE PROVISIONING (Non-Designed Circuit)								
4	DISCONNECT LOCATION LIFE (MOS.):	43							
5									
6	STATE:	FL							
7	COST ELEMENT #:	A.2.14							
8									
9	STUDY PERIOD:	2000-2002			ADJUSTED				
10									
11	<u>DESCRIPTION</u>	<u>WORK CENTERS / WORK ACTIVITIES</u>	<u>SME</u>	<u>JFC</u>	<u>FIRST INSTALL</u>	<u>FIRST DISCONNECT</u>	<u>ADDTL INSTALL</u>	<u>ADDTL DISCONNECT</u>	
12									
13	SERVICE INQUIRY	LCSC receives service inquiry, validates for accuracy and processes order.	Interconn Svcs	230X	0.0000	0.0000	0.0000	0.0000	
14	ENGINEERING	AFIG assigns loop facilities	Network	4M1X	0.0117	0.0000	0.0117	0.0000	
15	CONNECT & TURN-UP TEST	WMC coordinates dispatched technicians	Network	4WXX	0.0000	0.0000	0.0000	0.0000	
16	CONNECT & TURN-UP TEST	UNEC pulls order information and assigns to work groups; ensures dispatch and contacts customer and completes order.	Network	4AXX	0.0000	0.0000	0.0000	0.0000	
17	CONNECT & TURN-UP TEST	SSIM processes request, places cross-connect, tests circuit, tags circuit and completes order.	Network	411X	0.0000	0.0000	0.0000	0.0000	
18	TRAVEL	SSIM dispatched to cross-connect point.	Network	411X	0.0000	0.0000	0.0000	0.0000	
19									
20									
21	BST ASSUMPTIONS:								
22	1) Assumes 100% dispatch to connect.								
23	2) This UNE is a non-designed circuit. (If this circuit is combined with concentrated transport, then the circuit becomes a designed circuit.)								
24									
25									
26									
27	Assumes Engineering manual work at a fallout of:	10%							7 minute activity to update facility inventory manually - based on UNTW & Loops
28	See Brenda Kahn Testimony and FCC UNE Remand Order at para. 226								
29	CLEC will survey site, install x-connect, tag and perform test and turn-up.								
30	BST work activities assume duplicative equipment being placed.								
31	NRC captures cost to BST to change OSS records identifying INC as CLEC.								
32	---ASSUMES MECHANIZED SERVICE ORDER ENTRY---								

	J	K	L	M
1				
2				
3				
4				
5				
6				
7				
8				
9				
10				
11	BST Defaults			
12				
13	0.7500	0.5000	0.1667	0.1667
14	0.1333	0.1333	0.1333	0.1333
15	0.2500	0.2500	0.0000	0.0000
16	0.5157	0.4323	0.0000	0.0000
17	1.2167	0.7833	0.5667	0.1333
18	0.3333	0.3333	0.0000	0.0000
19				
20				
21				
22				
23				
24				
25				
26				
27				
28				
29				
30				
31				
32				

	A	B	C	D	E	F	G	H	I
1									
2	NONRECURRING COST STUDY INPUT - VERSION 2.0				---ASSUMES MANUAL SERVICE ORDER ENTRY---				
3	UNBUNDLED SUB-LOOP INTRABUILDING NETWORK CABLE (INC) 4-WIRE PROVISIONING (Non-Designed Circuits)								
4									
5	DISCONNECT LOCATION LIFE (MOS.):	49							
6									
7	STATE:	FL							
8	COST ELEMENT #:	A.2.15							
9									
10	STUDY PERIOD:	2000-2002			ADJUSTED				
11									
12	DESCRIPTION	WORK CENTERS / WORK ACTIVITIES	SME	JFC	FIRST INSTALL	FIRST DISCONNECT	ADDTL INSTALL	ADDTL DISCONNECT	
13									
14	SERVICE INQUIRY	LCSC receives service inquiry, validates for accuracy and processes order.	Interconn Svcs	230X	0.0000	0.0000	0.0000	0.0000	
15	ENGINEERING	AFIG assigns loop facilities	Network	4M1X	0.0117	0.0000	0.0117	0.0000	
16	CONNECT & TURN-UP TEST	WMC coordinates dispatched technicians	Network	4WXX	0.0000	0.0000	0.0000	0.0000	
17	CONNECT & TURN-UP TEST	UNEC pulls order information and assigns to work groups; ensures dispatch and contacts customer and completes order.	Network	4AXX	0.0000	0.0000	0.0000	0.0000	
18	CONNECT & TURN-UP TEST	SSIM processes request, places cross-connect, tests circuit, tags circuit and completes order.	Network	411X	0.0000	0.0000	0.0000	0.0000	
19	TRAVEL	SSIM dispatched to cross-connect point.	Network	411X	0.0000	0.0000	0.0000	0.0000	
20									
21									
22	BST ASSUMPTIONS:								
23	1) Assumes 100% dispatch to connect.								
24	2) This UNE is a non-designed circuit. (If this circuit is combined with concentrated transport, then the circuit becomes a designed circuit.)								
25									
26									
27	Assumes Engineering manual work a	10%	7 minute activity to update facility inventory manually - based on UNTW & Loops						
28	See Brenda Kahn Testimony and FCC UNE Remand Order at para. 226								
29	CLEC will survey site, install x-connect, tag and perform test and turn-up.								
30	BST work activities assume duplicative equipment being placed.								
31	NRC captures cost to BST to change OSS records identifying INC as CLEC.								
32	---ASSUMES MECHANIZED SERVICE ORDER ENTRY---								

	J	K	L	M
1				
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3				
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6				
7				
8				
9				
10				
11				
12	BST Defaults			
13				
14	0.7500	0.5000	0.1667	0.1667
15	0.1333	0.1333	0.1333	0.1333
16	0.2500	0.2500	0.0000	0.0000
17	0.7735	0.5157	0.0000	0.0000
18	1.8250	0.7833	0.8500	0.1333
19	0.3333	0.3333	0.0000	0.0000
20				
21				
22				
23				
24				
25				
26				
27				
28				
29				
30				
31				
32				

	A	B	C	D	E	F
1	Florida				----ASSUMES ELECTRONIC SERVICE OF	
2	NONRECURRING COST STUDY INPUT - VERSION 2.0					
3	NETWORK INTERFACE DEVICE CROSS-CONNECT PROVISIONING (NID-CC)					
4	DISCONNECT LOCATION LIFE	N/A				
5						
6	STATE:	FL				
7	COST ELEMENT #:	A.2.13				
8					No Change	
9	STUDY PERIOD:	2000-2002				
10						WORKTIMES SH
11	<u>DESCRIPTION</u>		<u>SME</u>	<u>JFC</u>	<u>FIRST INSTALL</u>	<u>FIRST DISCONNECT</u>
12	CONNECT & TURN-UP TEST	I&M makes cross-connect for CLEC & labels the terminating line	Network	410X	0.2167	
13						
14						
15	<u>ASSUMPTIONS:</u>					
16	1) Cross-connect provisioning for the CLEC is optional. The cross-connect is ordered in conjunction with a NID order.					
17	2) I&M service order review/close-out, and I&M travel times are captured in the NID installation UNE (A.2.44 or A.2.45)					
18	3) Disconnect worktimes are not applicable.					

	A	B	C	D	E	F
19	NONRECURRING COST STUDY INPUT - VERSION 2.0				---	ASSUMES ELECTRONIC SERVICE OR
20	2 LINE - NETWORK INTERFACE DEVICE (NID) INSTALLATION					
21	DISCONNECT LOCATION LIFE (MOS.):	43				
22						
23	STATE:	FL				
24	COST ELEMENT #:	A.2.44				
25					ADJUSTED	
26	STUDY PERIOD:	2000-2002				
27						WORKTIMES SH
28	DESCRIPTION		SME	JFC	FIRST INSTALL	FIRST DISCONNECT
29	ENGINEERING	AFIG assigns facilities	Network	4M1X	0.0117	
30	CONNECT & TURN-UP TEST	WMC coordinates dispatched technicians	Network	4WXX	0.0000	
31	CONNECT & TURN-UP TEST	I&M processes request and installs/replaces 2 Line NID for CLEC	Network	410X	0.5000	
32	TRAVEL	I&M dispatches to NID	Network	410X	0.3333	
33						
34						
35	ASSUMPTIONS:					
36	1) This NID has been loaded with costs for 2 lines.		AFIG Fallot:	10%		
37						

File: Flnid

	A	B	C	D	E	F
38	NONRECURRING COST STUDY INPUT - VERSION 2.0				----ASSUMES ELECTRONIC SERVICE OR	
39	6 LINE - NETWORK INTERFACE DEVICE (NID) INSTALLATION					
40	DISCONNECT LOCATION LIFE (MOS.):	49				
41						
42	STATE:	FL				
43	COST ELEMENT #:	A.2.45				
44					ADJUSTED	
45	STUDY PERIOD:	2000-2002				
46						WORKTIMES SH
47	<u>DESCRIPTION</u>		<u>SME</u>	<u>JFC</u>	<u>FIRST INSTALL</u>	<u>FIRST DISCONNECT</u>
48	ENGINEERING	AFIG assigns facilities	Network	4M1X	0.0117	
49	CONNECT & TURN-UP TEST	WMC coordinates dispatched technicians	Network	4WXX	0.0000	
50	CONNECT & TURN-UP TEST	I&M processes request and installs/replaces 2 Line NID for CLEC	Network	410X	0.5000	
51	TRAVEL	I&M dispatches to NID	Network	410X	0.3333	
52						
53						
54	<u>ASSUMPTIONS:</u>					
55	1) This NID has been loaded with costs for 6 lines.		AFIG Fallot:	10%		
56						
57						
58						
59						
60						
61						
62						
63						

	G	H	I	J	K	L
1	DER ENTRY----					
2						
3						
4						
5						
6						
7						
8						
9						
10	DOWN ARE IN HOURS					
11	ADDTL INSTALL	ADDTL DISCONNECT				
12	0.2167					
13						
14						
15						
16						
17						
18						

	G	H	I	J	K	L
19	DER ENTRY----					
20						
21						
22						
23						
24						
25						
26						
27	DOWN ARE IN HOURS					
28	ADDTL INSTALL	ADDTL DISCONNECT		BST Default		
29	0.0117			0.0067		0.0067
30	0.0000			0.2500		0.0000
31	0.5000			1.0833		0.7500
32	0.0000			0.3333		0.0000
33						
34						
35						
36						
37						

	G	H	I	J	K	L
38	DER ENTRY----					
39						
40						
41						
42						
43						
44						
45						
46	DWN ARE IN HOURS					
47	ADDTL INSTALL	ADDTL DISCONNECT		BST Default		
48	0.0117			0.0067		0.0067
49	0.0000			0.2500		0.0000
50	0.5000			1.0833		0.7500
51	0.0000			0.3333		0.0000
52						
53						
54						
55						
56						
57						
58						
59						
60						
61						
62						
63						

	K	L
1		
2		
3		
4		
5		
6		
7		
8		
9	1.0300	-
10	0.7500	-
11	0.8667	-
12	0.4167	-
13		

	K	L
14		
15		
16		
17		
18		
19		
20		
21		
22	1.0300	-
23	0.7500	-
24	0.8667	-
25	0.5833	-
26		
27		

	J	K
1		
2		
3		
4		
5		
6	BST Default	
7	100%	100%
8	100%	100%
9	100%	100%
10		
11	33%	100%
12	24%	100%
13	25%	25%
14	100%	100%
15		
16		
17		
18	100%	
19		
20		
21		

	A	B	C	D	E	F	G	H	I	J	K
1	Florida										
2	Detailed Labor Worktimes										
3	Study Period: 2000-2002			ADJUSTED							
4											
5	Item/Description			Worktimes (Min.)							
6	SERVICE ADVOCACY CENTER (SAC)	Source	Description	JG / WS	Install	Disconnect		BST Default			
7	Clerical Input	Network	ENGINEERING	4FXX	0.00	0.00		15.00	0.00		
8	OSPE Investigation	Network	ENGINEERING	JG57	0.00	0.00		30.00	0.00		
9	Pull LMU	Network	ENGINEERING	JG57	0.00	0.00		22.00	0.00		
10	LFACS input of LMU	Network	ENGINEERING	4FXX	0.00	0.00		10.00	0.00		
11	LFACS reservation	Network	ENGINEERING	4FXX	0.00	0.00		10.00	0.00		
12											
13	Loop Make-Up is engineering data to determine technical specifications of a particular loop.										
14	Confusion: BST is applying this work when ordering UNE 'without LMU', yet work is activity to load LMU into LFACS (Loop Facility Assignment and Control System) OSS.										
15	This suggests that BST wants all records properly inventoried and is charging the CLEC when a LFACS record is not present for a particular loop.										
16	BST is also attempting to double recover this work, as they included it in the x-DSL UNE NRC.										

	A	B	C	D	E	F	G	H	I
1	Florida								
2	Detailed Labor Worktimes								
3	Study Period: 2000-2002					ADJUSTED			
4									
5	Item/Description					Worktimes (Min.)			
6	Unbundled Network Element Center (UNEC) Work Activities	Source	Description	JG / WS	First Install	First Disconnect	Addtl Install	Addtl Disconnect	Probability / Reuse
7	Creates cut sheets to verify reuse of facilities	Interconn Svcs.	CONNECT & TEST	4AXX	4.00	0.00	0.00	0%	10%
8	Performs manual order coordination (remote call forward, disconnect and unbundled loop order) when service is converted on existing facilities	Interconn Svcs.	CONNECT & TEST	4AXX	20.00	0.00	0.00	0%	10%
9	Order Coordination is handled mechanically via Field Identifiers, including date and time, on the service order and should not require manual assistance.								
10	Allowance however, for order fallout (10%) which requires UNEC to follow-up with downstream provisioning processes.								
11									
12	Item/Description					Worktimes (Min.)			
13	WORK MANAGEMENT CENTER (WMC)	Source	Description	JG / WS	First Install	First Disconnect	Addtl Install	Addtl Disconnect	
14	WMC coordinates dispatched technicians	Network	CONNECT & TEST	4WXX	0.00	0.00	0.00	0.00	
15	Technician dispatch handled by WFA OSS								
16									
17	Item/Description					Worktimes (Min.)			
18	CENTRAL OFFICE FORCES (CO)	Source	Description	JG / WS	First Install	First Disconnect	Addtl Install	Addtl Disconnect	% Central Offices Unmanned
19	CO Field handles wiring changes in Central Office.	Network	CONNECT & TEST	431X	0.00	0.00	0.00	0.00	75%
20	All applicable CO work activity is recovered from specified UNE service order request. Constitutes double recovery.								

	J
1	
2	
3	
4	
5	
6	2W / 4W Multiplier
7	1.00
8	1.00
9	
10	
11	
12	
13	
14	
15	
16	
17	
18	% of Time CLEC Specifies Time when CO is Unmanned
19	50%
20	

	J	K
1		
2		
3		
4		
5		
6	# Pairs Deloaded/Lo ng	
7	25	
8	25	
9	25	
10		
11		
12		
13	# Pairs Deloaded/Lo ng	
14	25	
15		
16		
17		
18		

	A	B	C	D	E	F	G
1	Florida						
2	Detailed Labor Worktimes						
3	Study Period: 2000-2002					ADJUSTED	
4							
5	Item/Description				Worktimes (Min.)		
6	OUTSIDE PLANT CONSTRUCTION (OSPC) - Load Coil Short	Source	Description	JG / WS	Install	Probability	# Load Coils Removed
7	Underground Application					90%	
8	OSPC sets up manholes	Network	CONNECT & TEST	420X	0.00		2.1
9	OSPC opens/closes splices	Network	CONNECT & TEST	420X	0.00		
10	OSPC deloads 10 pairs	Network	CONNECT & TEST	420X	0.00		
11	Total WorkTime - ULM-LC-Short-Underground	=\$((E8+E9+E10)*G8*F7)/H8			0.00		
12	Buried/Aerial Application					10%	
13	OSPC sets up manholes	Network	CONNECT & TEST	420X	0.00		2.1
14	OSPC opens/closes splices	Network	CONNECT & TEST	420X	0.00		
15	OSPC deloads 10 pairs	Network	CONNECT & TEST	420X	0.00		
16	Total WorkTime - ULM-LC-Short-Buried/Aerial	=\$((E13+E14+E15)*G13*F12)/H13			0.00		
17							
18	Item/Description				Worktimes (Min.)		
19	OUTSIDE PLANT CONSTRUCTION (OSPC) - Load Coil Long	Source	Description	JG / WS	First Install	Addtl Install	Probability
20	Underground Application						90%
21	OSPC sets up manholes	Network	CONNECT & TEST	420X	0.00		
22	OSPC opens/closes splices	Network	CONNECT & TEST	420X	0.00		
23	OSPC deloads one pair	Network	CONNECT & TEST	420X	0.00	0.00	
24	Total WorkTime - ULM-LC-Long-Underground	=\$((E21+E22+E23)*H21*G20)/I21			0.00	0.00	
25	Buried/Aerial Application						10%
26	OSPC sets up manholes	Network	CONNECT & TEST	420X	0.00		
27	OSPC opens/closes splices	Network	CONNECT & TEST	420X	0.00		
28	OSPC deloads one pair	Network	CONNECT & TEST	420X	0.00	0.00	
29	Total WorkTime - ULM-LC-Long-Buried/Aerial	=\$((E26+E27+E28)*H26*G25)/I26			0.00	0.00	
30							
31	Item/Description				Worktimes (Min.)		
32	OUTSIDE PLANT CONSTRUCTION (OSPC) - Bridged Tap	Source	Description	JG / WS	Install		# Bridged Taps
33	Underground Application						1.00
34	OSPC - Setup	Network	CONNECT & TEST	420X	0.00		
35	OSPC open/close splice	Network	CONNECT & TEST	420X	0.00		
36	OSPC removes bridged tap	Network	CONNECT & TEST	420X	0.00		
37	Total WorkTime - ULM-BTUnderground	=\$((E34+E35+E36)*G33)/H34			0.00		
38	Aerial/Buried Application						2.00
39	OSPC - Setup	Network	CONNECT & TEST	420X	0.00		
40	OSPC open/close splice	Network	CONNECT & TEST	420X	0.00		
41	OSPC removes bridged tap	Network	CONNECT & TEST	420X	0.00		

	A	B	C	D	E	F	G
42	Total WorkTime - ULM-BT-Buried/Aerial	=((E39+E40+E41)*G38)/H39			0.00		
43							

44	A	B	C	D	E	F	G	
45	Item/Description	Source	Description	JG / WS	First Install	Addtl Install	Probability	
	OUTSIDE PLANT CONSTRUCTION (OSPC) - Load Coil Sub-Loop				Worktimes (Min.)			
46	Underground Application						10%	
47	OSPC sets up manholes	Network	CONNECT & TEST	420X	0.00			
48	OSPC opens/closes splices	Network	CONNECT & TEST	420X	0.00			
49	OSPC deloads one pair (E90/L88)	Network	CONNECT & TEST	420X	0.00	0.00		
50	Total WorkTime - ULM-LC Sub-Loop-Underground	=((E47+E48+E49)*H47*G46)/I47			0.00	0.00		
51	Buried/Aerial Application						90%	
52	OSPC sets up manholes	Network	CONNECT & TEST	420X	0.00			
53	OSPC opens/closes splices	Network	CONNECT & TEST	420X	0.00			
54	OSPC deloads one pair (E94/L88)	Network	CONNECT & TEST	420X	0.00	0.00		
55	Total WorkTime - ULM-LC Sub-Loop-Buried/Aerial	=((E52+E53+E54)*H52*G51)/I52			0.00	0.00		
56								
57	Item/Description				Worktimes (Min.)			
58	OUTSIDE PLANT CONSTRUCTION (OSPC) - Bridged Tap Sub-Loop	Source	Description	JG / WS	First Install	Addtl Install		
59	Underground Application							
60	OSPC - Setup	Network	CONNECT & TEST	420X	0.00			
61	OSPC open/close splice	Network	CONNECT & TEST	420X	0.00			
62	OSPC removes bridged tap	Network	CONNECT & TEST	420X	0.00	0.00		
63	Total WorkTime - ULM-BT Sub-Loop-Underground	=((E60+E61+E62)*H59)/I60			0.00	0.00		
64	Aerial/Buried Application							
65	OSPC - Setup	Network	CONNECT & TEST	420X	0.00			
66	OSPC open/close splice	Network	CONNECT & TEST	420X	0.00			
67	OSPC removes bridged tap	Network	CONNECT & TEST	420X	0.00	0.00		
68	Total WorkTime - ULM-BT Sub-Loop-Buried/Aerial	=((E65+E66+E67)*H64)/I65			0.00	0.00		
69								
70	The recurring rates for specified x-DSL capable loops already capture the cost to provide loops free of load coil and bridge tap (i.e., conditioned).							
71	Additionally, BST's maintenance account captures Modification work activities and is applied to specified UNE thru the Plant Specific Expense loading factor.							

	H	I
1		
2		
3		
4		
5		
6	# Pairs Deloaded/Short	
7		
8	25	
9		
10		
11		
12		
13	25	
14		
15		
16		
17		
18		
19	# Load Coils Removed	# Pairs Deloaded/Long
20		
21	3.5	25
22		
23		
24		
25		
26	3.5	25
27		
28		
29		
30		
31		
32	# Pairs Deloaded/Short	
33		
34	25	
35		
36		
37		
38		
39	25	
40		
41		

	H	I
42		
43		

	H	I
44		
	# Load Coils Removed	# Pairs Deloaded/Long
45		
46		
47	1.2	25
48		
49		
50		
51		
52	1.2	25
53		
54		
55		
56		
57		
	# Bridged Taps	# Pairs Deloaded/Long
58		
59	1	
60		25
61		
62		
63		
64	2	
65		25
66		
67		
68		
69		
70		
71		

	A	B	C	D	E	F	G	H	I
1	Florida								
2	Detailed Labor Worktimes								
3	Study Period: 2000-2002								
4									
5	Item/Description				Worktimes (Min.)				
6	OUTSIDE PLANT CONSTRUCTION (OSPC)	Source	Description	JG / WS	Install	Disconnect	# Pairs Deloaded/Short	# Pairs Deloaded/Long	
7	OSPC travels to load coil/ equipment sites.	Network	TRAVEL	420X	0.00	0.00	25	1	
8									
9	The recurring rates for specified x-DSL capable loops already capture the cost to provide loops free of load coil and bridge tap (i.e., conditioned).								
10	Additionally, BST's maintenance account captures Modification work activities and is applied to specified UNE thru the Plant Specific Expense loading factor.								

	A	B	C	D	E	F	G
1	Florida						
2	Adjustment for Loop Modification Worktimes - ULM - Short						
3	Study Period: 2000-2002						
4							
5							
6							
7	% of Loop and Modification Inquiries/Orders that arrive together						
8							
9				ADJUSTED		BST Default	
10		Short Loops		0%		20%	
11							
12		Long Loops		0%		5%	
13							
14							
15							
16							
17							
18	Source:	Interconnection Services					

	A	B	C	D	E	F	G	H	I	J	K
1	Florida										
2	Adjustment for BT/LC Inquiries in same SI										
3	Study Period: 2000-2002										
4											
5											
6											
7								ADJUSTED		BST Default	
8	% ULM-LC and ULM-BT requests come from CLEC at same time							0%		33%	
9											
10	ULM-LC and ULM BT requests are assumed to be separate orders with							0%		67%	
11	33% being ordered at the same time. This efficiency is captured										
12	in the ULM-LC and ULM-BT elements equally.										

	A	B	C	D	E	F	G	H	I	J	K	L
1	Florida											
2	Conditioning/xDSL Loop Demand											
3	Study Period: 2000-2002		ADJUSTED									
4												
5												
6		Percent to require Loop Conditioning		0%								
7												
8												
9	The recurring rates for specified x-DSL capable loops already capture the cost to provide loops free of load coil and bridge tap (i.e., conditioned).											
10												
11												
12												
13												
14												
15												
16												
17												
18	Conditioning Information For Cost Recovery											
19	# of Loops Conditioned During Dispatch	Interconnection		25								
20	# Average Conditionings Per Order	Interconnection		2								
21	# of Conditions Reused by CLEC or BST	Interconnection		4								
22	# of Conditions Unrecovered	=D19-D20-D21		19								
23												
24												
25	Loop and Conditioning Demand				Total Loops				With Loop Conditioning			
26		Service	State	1999	2000	2001	2002	1999	2000	2001	2002	
27												
28		609-2W HDSL	FL	-	1,615	2,423	3,028	0	0	0	0	
29		610-2W ADSL	FL	57	2,715	4,072	5,090	-	0	0	0	
30		611 - 4W HDSL	FL	5	-	8	10	0	0	0	0	
31												
32												
33												
34		645 - UCL	FL		5,127	7,690	9,612					
35		2 Wire UCL (95% of all UCL)	FL		4,870	7,305	9,132					
36		4 Wire UCL (5% of all UCL)	FL		256	384	481					
37												
38		2W UCL Less than 18 Kfeet (95 % of total 2 Wire)	FL	-	4,627	6,940	8,675	0	0	0	0	
39												
40		2W UCL Greater than 18 Kfeet (5% of Total 2 wire)	FL	-	256	384	481	0	0	0	0	
41												
42		4W UCL Less than 18 Kfeet (95% of all 4 wire loops)	FL	-	244	365	457	0	0	0	0	
43												
44		4W UCL Greater than 18 Kfeet (5% of all four wire loops)	FL	-	13	19	24	0	0	0	0	
45												
46		Total forecasted inservice xDSL Capable loops by year	FL	62	9,470	14,211	17,765	0	0	0	0	

BST has hard-coded this values on INPUTS worksheets

For Reference Only - Not for Use in determining Cost

	A	B	C	D	E	F	G	H	I
1	Florida								
2	B.1.2 UNE Exchange Ports 2-Wire DID								
3	Study Period: 01/2000 - 12/31/2002								
4							ADJUSTED		
5	Element #: B.1.3								
6	Item/Description								
7	Description	FRC	SUB FRC		JFC/JG/WS	Source	Amount		BST Default
8									
9	Circuit Equipment								
10	DSX Material Price per Port @ DS0	357C	03			DS1 Channelization Price Calculator			
11	D4 Channel Bank per Port @ DS0	357C	03						
12	D4 Common Plugs per Port @ DS0	357C	06						
13	2-Wire DPO Plug-In	357C	09						
14	Number of DSX Terminations						2		
15									
16									
17	DID Trunk Inputs								
18	Busy Hour Calls per DS0 Trunk					Cost Matters	0		
19	Engineered Busy Hour CCS per Trunk					SCIS Model Office	28.8		
20									
21									
22	Nonrecurring (Labor) Inputs								
23	Worktimes (Hours) by JFC					Network			
24									
25	First Port - Install								
26	Total Customer Point of Contact - LCSC			Function			0.0000		4.5000
27	Manual Service Order Adjustment			Service Order	230X				
28	Net Customer Point of Contact - LCSC					N.1.2	0.0000		0.6667
29	WS10 Clerk - LCSC			Service Order	230X	Ln26 - Ln27	0.0000		3.8333
30	Address and Facility			Service Order	WS10		0.0000		1.0000
31	Switch and Trunk Based Translations			Connect & Test	4M1X		0.0035		0.0058
32	CO Inst & Maint - Ckt & Fac			Connect & Test	4N2X		0.0375		0.7500
33	Circuit Provisioning Group			Connect & Test	431X		0.4167		0.4167
34	Recent Chng Line Trans			Engineering	4N4X		0.0273		0.5467
35	Network Services Clerical			Connect & Test	4N1X		0.0018		0.0167
36	UNE Center			Connect & Test	2730		0.0000		0.0333
37				Connect & Test	4AXX		0.0000		0.5000
38	Additional Ports - Install								
39	Customer Point of Contact - LCSC			Function			0.0000		0.6667
40	WS10 Clerk - LCSC			Service Order	230X				
41	Address and Facility			Service Order	WS10		0.0000		0.0000
42	Switch and Trunk Based Translations			Connect & Test	4M1X		0.0000		0.0000
43	CO Inst & Maint - Ckt & Fac			Connect & Test	4N2X		0.0050		0.1000
44	Circuit Provisioning Group			Connect & Test	431X		0.1667		0.1667
45	Recent Chng Line Trans			Engineering	4N4X		0.0025		0.0500
46	Network Services Clerical			Connect & Test	4N1X		0.0018		0.0083
47	UNE Center			Connect & Test	2730		0.0000		0.0167
48				Connect & Test	4AXX		0.0000		0.0167
49	First Port - Disconnect								
50	Customer Point of Contact - LCSC			Function			0.0000		1.2500
51	WS10 Clerk - LCSC			Service Order	230X				
52	Address and Facility			Service Order	WS10		0.0000		0.2500
				Connect & Test	4M1X		0.0022		0.0022

	A	B	C	D	E	F	G	H	I
1	Florida								
2	B.1.4 UNE Exchange Ports DDITS								
3	Study Period: 01/2000 - 12/31/2002								
4									
5	Element #: B.1.4						ADJUSTED		
6	Item/Description								
7	Description	FRC	SUB FRC		JFC/JG/WS	Source	Amount		BST Default
8									
9	Circuit Equipment								
10	DSX Material Price per Port @ DS0	357C	03			DS1 Channelization Price Calculator			
11									
12	Number of DS0s per DS1						24		
13									
14									
15									
16									
17	DID Trunk Inputs								
18	Busy Hour Calls per DS0 Trunk					Cost Matters	0		
19	Engineered Busy Hour CCS per Trunk					SCIS Model Office	28.8		
20									
21									
22	Nonrecurring (Labor) Inputs								
23	Worktimes (Hours) by JFC					Network			
24									
25	First Port - Install								
26	Total Customer Point of Contact - LCSC			Function					
27	Manual Service Order Adjustment			Service Order	230X		0.0000		6.5000
28	Net Customer Point of Contact - LCSC			Service Order	230X	N.1.2	0.0000		0.6667
29	WS10 Clerk - LCSC			Service Order	WS10	Ln26 - Ln27	0.0000		5.8333
30	Address and Facility			Connect & Test	4M1X		0.0035		0.0058
31	Switch and Trunk Based Translations			Connect & Test	4N2X		0.0375		0.7500
32	CO Inst & Maint - Ckt & Fac			Connect & Test	431X		0.4167		0.4167
33	Circuit Provisioning Group			Engineering	4N4X		0.0983		1.9667
34	Recent Chng Line Trans			Connect & Test	4N1X		0.0018		0.0167
35	Network Services Clerical			Connect & Test	2730		0.0000		0.0333
36	UNE Center			Connect & Test	4AXX		0.0000		2.0000
37									
38	Additional Ports - Install			Function					
39	Customer Point of Contact - LCSC			Service Order	230X		0.0000		2.7500
40	WS10 Clerk - LCSC			Service Order	WS10		0.0000		0.0000
41	Address and Facility			Connect & Test	4M1X		0.0000		0.0000
42	Switch and Trunk Based Translations			Connect & Test	4N2X		0.0050		0.1000
43	CO Inst & Maint - Ckt & Fac			Connect & Test	431X		0.1667		0.1667
44	Circuit Provisioning Group			Engineering	4N4X		0.0650		1.3000
45	Recent Chng Line Trans			Connect & Test	4N1X		0.0018		0.0083
46	Network Services Clerical			Connect & Test	2730		0.0000		0.0167
47	UNE Center			Connect & Test	4AXX		0.0000		1.0000
48									
49	First Port - Disconnect			Function					
50	Customer Point of Contact - LCSC			Service Order	230X		0.0000		1.5000
51	WS10 Clerk - LCSC			Service Order	WS10		0.0000		0.5000
52	Address and Facility			Connect & Test	4M1X		0.0023		0.0023

	A	B	C	D	E	F	G	H	I
1	Florida								
2	B.1.4 UNE Exchange Ports DDITS								
3	Study Period: 01/2000 - 12/31/2002								
4							ADJUSTED		
5	Element #: B.1.4								
6	Item/Description								
7	Description	FRC	SUB FRC		JFC/JG/WS	Source	Amount		BST Default
8									
53	Switch and Trunk Based Translations			Connect & Test	4N2X		0.0125		0.2500
54	CO Inst & Maint - Ckt & Fac			Connect & Test	431X		0.3333		0.3333
55	Circuit Provisioning Group			Engineering	4N4X		0.0087		0.1730
56	Recent Chng Line Trans			Connect & Test	4N1X		0.0018		0.0167
57	Network Services Clerical			Connect & Test	2730		0.0000		0.0000
58	UNE Center			Connect & Test	4AXX		0.0000		0.5000
59									
60	Additional Ports - Disconnect			Function					
61	Customer Point of Contact - LCSC			Service Order	230X		0.0000		0.0000
62	WS10 Clerk - LCSC			Service Order	WS10		0.0000		0.0000
63	Address and Facility			Connect & Test	4M1X		0.0000		0.0000
64	Switch and Trunk Based Translations			Connect & Test	4N2X		0.0000		0.0000
65	CO Inst & Maint - Ckt & Fac			Connect & Test	431X		0.0833		0.0833
66	Circuit Provisioning Group			Engineering	4N4X		0.0003		0.0060
67	Recent Chng Line Trans			Connect & Test	4N1X		0.0000		0.0000
68	Network Services Clerical			Connect & Test	2730		0.0000		0.0000
69	UNE Center			Connect & Test	4AXX		0.0000		0.0000
70									
71	Location Life (Months)						49		
72									
73									
74	AFIG consistent with combo. Flow thru for disconnect.								
75	CPG & Translations Fallout:	5%							
76	UNEC/ACAC and LCSC are intermediary work groups not utilized in BST's own processing.								

	A	B	C	D	E	F	G	H	I
1	Florida								
2	B.1.5 UNE Exchange Ports 2-Wire ISDN Port								
3	Study Period: 01/2000 - 12/31/2002								
4									
5	Element #: B.1.5						ADJUSTED		
6	Item/Description								
7	Description	FRC	SubFRC		JFC	Source	Amount		BST Default
8	CLASS Modem Card per Line (DMS-100)	377C	03			SST_U, WP Hardware Study	\$ -		
9	Number of BH Originating + Terminating Calls per BRI Port					Cost Matters	0.0		
10									
11									
12									
13									
14	Nonrecurring (Labor) Inputs								
15	Worktimes (Hours) by JFC					Network			
16									
17	First Port - Install			Function					
18	Total Customer Point of Contact - LCSC			Service Order	230X		0.0000		3.0000
19	Manual Service Order Adjustment					N.1.2	0.0000		0.6667
20	Net Customer Point of Contact - LCSC			Service Order	230X	Ln18 - Ln19	0.0000		2.3333
21	WS10 Clerk - LCSC			Service Order	WS10		0.0000		0.5000
22	Network Services Clerical			Connect & Test	2730		0.0000		0.0650
23	Recent Chng Line Trans			Connect & Test	4N1X		0.0018		0.0667
24	CO Inst & Maint - Ckt & Fac			Connect & Test	431X		0.5000		0.5000
25	Acc Customer Advocate Cntr			Connect & Test	4AXX		0.0000		0.7350
26	Circuit Provisioning Group			Engineering	4N4X		0.0041		0.0825
27	Ntwk Plug-In Admin			Connect & Test	3A2X		0.0007		0.0140
28	Work Management Center			Connect & Test	4WXX		0.0000		0.1167
29									
30	Additional Ports - Install			Function					
31	Customer Point of Contact - LCSC			Service Order	230X		0.0000		1.2500
32	WS10 Clerk - LCSC			Service Order	WS10		0.0000		0.0000
33	Network Services Clerical			Connect & Test	2730		0.0000		0.0650
34	Recent Chng Line Trans			Connect & Test	4N1X		0.0018		0.0667
35	CO Inst & Maint - Ckt & Fac			Connect & Test	431X		0.5000		0.5000
36	Acc Customer Advocate Cntr			Connect & Test	4AXX		0.0000		0.7350
37	Circuit Provisioning Group			Engineering	4N4X		0.0041		0.0825
38	Ntwk Plug-In Admin			Connect & Test	3A2X		0.0007		0.0140
39	Work Management Center			Connect & Test	4WXX		0.0000		0.1167
40									
41	First Port - Disconnect			Function					
42	Customer Point of Contact - LCSC			Service Order	230X		0.0000		1.5000
43	WS10 Clerk - LCSC			Service Order	WS10		0.0000		0.5000
44	Network Services Clerical			Connect & Test	2730		0.0000		0.0000
45	Recent Chng Line Trans			Connect & Test	4N1X		0.0018		0.0333
46	CO Inst & Maint - Ckt & Fac			Connect & Test	431X		0.2500		0.2500
47	Acc Customer Advocate Cntr			Connect & Test	4AXX		0.0000		0.0000
48	Circuit Provisioning Group			Engineering	4N4X		0.0022		0.0442
49	Ntwk Plug-In Admin			Connect & Test	3A2X		0.0000		0.0000
50	Work Management Center			Connect & Test	4WXX		0.0000		0.1167
51									
52	Additional Ports - Disconnect			Function					
53	Customer Point of Contact - LCSC			Service Order	230X		0.0000		0.0000
54	WS10 Clerk - LCSC			Service Order	WS10		0.0000		0.0000

	A	B	C	D	E	F	G	H	I
55	Network Services Clerical			Connect & Test	2730		0.0000		0.0000
56	Recent Chng Line Trans			Connect & Test	4N1X		0.0018		0.0333
57	CO Inst & Maint - Ckt & Fac			Connect & Test	431X		0.2500		0.2500
58	Acc Customer Advocate Cntr			Connect & Test	4AXX		0.0000		0.0000
59	Circuit Provisioning Group			Engineering	4N4X		0.0022		0.0442
60	Ntwk Plug-In Admin			Connect & Test	3A2X		0.0000		0.0000
61	Work Management Center			Connect & Test	4WXX		0.0000		0.1167
62									
63	Location Life (Months)						60		
64									
65	AFIG consistent with combo. Flow thru for disconnect.								
66	CPG & Translations Fallout: 5%								
67	UNEC/ACAC and LCSC are intermediary work groups not utilized in BST's own processing.								

	A	B	C	D	E	F	G	H	I
1	Florida								
2	B.1.6 UNE Exchange Ports 4-Wire ISDN Port								
3	Study Period: 01/2000 - 12/31/2002								
4							ADJUSTED		
5	Element #: B.1.6								
6	Item/Description								
7	Description	FRC	SubFRC		JFC	Source	Amount		BST Default
8									
9	Number of B Channels per PRI					Network	23		
10									
11	Number of BH Originating + Terminating Calls per B Channel on PRI					Cost Matters	0.0		
12									
13									
14	Nonrecurring (Labor) Inputs								
15	Worktimes (Hours) by JFC					Network			
16									
17	First Port - Install			Function					
18	Total Customer Point of Contact - LCSC			Service Order	230X		0.0000		4.5000
19	Manual Service Order Adjustment					N.1.2	0.0000		0.6667
20	Net Customer Point of Contact - LCSC			Service Order	230X	Ln18 - Ln19	0.0000		3.8333
21	WS10 Clerk - LCSC			Service Order	WS10		0.0000		0.5000
22	Network Services Clerical			Connect & Test	2730		0.0000		0.0650
23	Recent Chng Line Trans			Connect & Test	4N1X		0.0018		0.0250
24	CO Inst & Maint - Ckt & Fac			Connect & Test	431X		0.4167		0.4167
25	Acc Customer Advocate Cntr			Connect & Test	4AXX		0.0000		3.0000
26	Circuit Provisioning Group			Engineering	4N4X		0.0558		1.1154
27	Ntwk Plug-In Admin			Connect & Test	3A2X		0.0074		0.1480
28	Switch & Trunk Based Translations			Connect & Test	4N2X		0.0781		1.5618
29	Trunk & Carrier Group			Connect & Test	4N5X		0.0167		0.3333
30									
31	Additional Ports - Install			Function					
32	Customer Point of Contact - LCSC			Service Order	230X		0.0000		1.7500
33	WS10 Clerk - LCSC			Service Order	WS10		0.0000		0.0000
34	Network Services Clerical			Connect & Test	2730		0.0000		0.0650
35	Recent Chng Line Trans			Connect & Test	4N1X		0.0018		0.0250
36	CO Inst & Maint - Ckt & Fac			Connect & Test	431X		0.1667		0.1667
37	Acc Customer Advocate Cntr			Connect & Test	4AXX		0.0000		1.0000
38	Circuit Provisioning Group			Engineering	4N4X		0.0383		0.7700
39	Ntwk Plug-In Admin			Connect & Test	3A2X		0.0074		0.1480
40	Switch & Trunk Based Translations			Connect & Test	4N2X		0.0532		1.0643
41	Trunk & Carrier Group			Connect & Test	4N5X		0.0125		0.2500
42									
43	First Port - Disconnect			Function					
44	Customer Point of Contact - LCSC			Service Order	230X		0.0000		2.0000
45	WS10 Clerk - LCSC			Service Order	WS10		0.0000		0.5000
46	Network Services Clerical			Connect & Test	2730		0.0000		0.0000
47	Recent Chng Line Trans			Connect & Test	4N1X		0.0018		0.0250
48	CO Inst & Maint - Ckt & Fac			Connect & Test	431X		0.3333		0.3333
49	Acc Customer Advocate Cntr			Connect & Test	4AXX		0.0000		0.0000
50	Circuit Provisioning Group			Engineering	4N4X		0.0044		0.0883
51	Ntwk Plug-In Admin			Connect & Test	3A2X		0.0017		0.0333
52	Switch & Trunk Based Translations			Connect & Test	4N2X		0.0198		0.3950
53	Trunk & Carrier Group			Connect & Test	4N5X		0.0100		0.1992

	A	B	C	D	E	F	G	H	I
54									
55	Additional Ports - Disconnect			Function					
56	Customer Point of Contact - LCSC			Service Order	230X		0.0000		0.0000
57	WS10 Clerk - LCSC			Service Order	WS10		0.0000		0.0000
58	Network Services Clerical			Connect & Test	2730		0.0000		0.0000
59	Recent Chng Line Trans			Connect & Test	4N1X		0.0018		0.0250
60	CO Inst & Maint - Ckt & Fac			Connect & Test	431X		0.0500		0.0500
61	Acc Customer Advocate Cntr			Connect & Test	4AXX		0.0000		0.0000
62	Circuit Provisioning Group			Engineering	4N4X		0.0022		0.0442
63	Ntwk Plug-In Admin			Connect & Test	3A2X		0.0000		0.0000
64	Switch & Trunk Based Translations			Connect & Test	4N2X		0.0198		0.3950
65	Trunk & Carrier Group			Connect & Test	4N5X		0.0100		0.1992
66									
67	Location Life (Months)						49		
68									
69									
70	AFIG consistent with combo. Flow thru for disconnect.								
71	CPG & Translations Fallout: 5%								
72	UNEC/ACAC and LCSC are intermediary work groups not utilized in BST's own processing.								

	A	B	C	D	E	F	G	H	I
1	Florida								
2	B.1.7 UNE Exchange Ports 2-Wire Analog Line Port (PBX)								
3	Study Period: 01/2000 - 12/31/2002						ADJUSTED		
4									
5	Element #: B.1.7								
6	Item/Description								
7	Description	FRC	SUB FRC		JFC/JG/WS	Source	Amount		BST Default
8									
9									
10									
11									
12									
13	Nonrecurring (Labor) Inputs								
14	Worktimes (Hours) by JFC					Network			
15									
16	First Port - Install								
17	Address and Facility			Function					
18	CO Inst & Maint - Ckt & Fac			Connect & Test	4M1X		0.0035		0.0058
19	Circuit Provisioning Group			Connect & Test	431X		0.4167		0.4167
20	Recent Chng Line Trans			Engineering	4N4X		0.0040		0.0800
21	UNE Center			Connect & Test	4N1X		0.0018		0.0018
22				Connect & Test	4AXX		0.0000		1.0000
23	Additional Ports - Install								
24	Address and Facility			Function					
25	CO Inst & Maint - Ckt & Fac			Connect & Test	4M1X		0.0000		0.0000
26	Circuit Provisioning Group			Connect & Test	431X		0.1667		0.1667
27	Recent Chng Line Trans			Engineering	4N4X		0.0025		0.0500
28	UNE Center			Connect & Test	4N1X		0.0018		0.0018
29				Connect & Test	4AXX		0.0000		0.5000
30	First Port - Disconnect								
31	Address and Facility			Function					
32	CO Inst & Maint - Ckt & Fac			Connect & Test	4M1X		0.0023		0.0023
33	Circuit Provisioning Group			Connect & Test	431X		0.0083		0.0083
34	Recent Chng Line Trans			Engineering	4N4X		0.0020		0.0400
35	UNE Center			Connect & Test	4N1X		0.0018		0.0018
36				Connect & Test	4AXX		0.0000		0.5000
37	Additional Ports - Disconnect								
38	Address and Facility			Function					
39	CO Inst & Maint - Ckt & Fac			Connect & Test	4M1X		0.0000		0.0000
40	Circuit Provisioning Group			Connect & Test	431X		0.0000		0.0000
41	Recent Chng Line Trans			Engineering	4N4X		0.0020		0.0400
42	UNE Center			Connect & Test	4N1X		0.0000		0.0000
43				Connect & Test	4AXX		0.0000		0.0000
44									
45	Location Life (Months)						49		
46									
47	AFIG consistent with combo. Flow thru for disconnect.								
48	CPG & Translations Fallout:		5%						
49	UNEC/ACAC and LCSC are intermediary work groups not utilized in BST's own processing.								

	A	B	C	D	E	F	G	H	I
1	Florida								
2	Detailed Labor Worktimes								
3	Study Period: 2000-2002					ADJUSTED			
4									
5	Item/Description			Worktimes (Min.)					
6	ADDRESS AND FACILITY INVENTORY (AFIG)	Source	Description	JG / WS	First Install	First Disconnect	Addtl Install	Addtl Disconnect	Probability (Fallout)
7	Provides manual assistance for fallout orders.	Network	ENGINEERING	4M1X	7.00	0.00	0.00	0.00	5%
8									
9	7 Minutes to manually update inventory. 5% install fallout consistent with previous study. No activity required for disconnects since managed by OSS.								

	A	B	C	D	E	F	G
1	Florida						
2	Detailed Labor Worktimes						
3	Study Period: 2000-2002				ADJUSTED		
4							
5	Item/Description				Worktimes (Min.)	Probability (Fallout)	
6	Complex Resale Support Group (CRSG) Work Activities	Source	Description	JG / WS	Install	Install	
7	Receives firm order SI from CLEC, screens document	Interconn Svcs.	SERVICE INQUIRY	SDWC	0.00	100%	
8	Prepares/sends transmittals to OSPE for site set-up (or to I&M for site visit).	Interconn Svcs.	SERVICE INQUIRY	SDWC	0.00	100%	
9	Upon completion of job, informs CLEC site is ready for provisioning.	Interconn Svcs.	SERVICE INQUIRY	SDWC	0.00	100%	
10	Incremental Work for Service Inquiry Complications:						
11	Not processed within commitment; followup required.	Interconn Svcs.	SERVICE INQUIRY	SDWC	0.00	33%	
12	Response "No Facilities"; negotiate with OSPE & CLEC	Interconn Svcs.	SERVICE INQUIRY	SDWC	0.00	24%	
13	LCSC does not log within 2 hrs; requires followup	Interconn Svcs.	SERVICE INQUIRY	SDWC	0.00	25%	
14	Less 2 minutes for manual process; assume electronic	Interconn Svcs.	SERVICE INQUIRY		0.00	100%	
15	Total Minutes (Worktimes * Probabilities)				0.00		
16							
17	COMPLEX RESALE SUPPORT GROUP (CRSG)	Source	Description	JG / WS	Install	Disconnect	
18	Account Team (AE) takes CLEC request for access terminal, records information on SI form, passes SI to I&M for site visit; accepts completed SI from OSPE; sends SO to LCSC to schedule work; informs CLEC of completion of access terminal job.	E15	SITE SURVEY	SDWC	0.00	-	
19	Inputs_Lines in Access Terminal B15	10.8					
20	Total Minutes	=E18			0.00	-	
21	Total Hours	=E20/60			0.0000	-	
22	Time Per Pair	=E21/B19			0.0000	-	
23							
24	Item/Description				Worktimes (Min.)		
25	LOCAL CARRIER SERVICE CENTER (LCSC)	Source	Description	JG / WS	First Install	First Disconnect	Addtl Install

	A	B	C	D	E	F	G
26	LCSC receives SI from CLEC; issues service order for equipment order and I&M placing work.	Interconn Svcs.	SITE SURVEY	230X	0.00	0.00	0.00
27	Inputs_Lines in Access Terminal B15	10.8					
28	Total Minutes	=E26			0.00		
29	Total Hours	=E28/60			0.0000		
30	Time Per Pair	=E29/B27			0.0000		
31							

	A	B	C	D	E	F	G
32	Item/Description		Worktimes (Min.)				
	ADDRESS AND FACILITY INVENTORY (AFIG)	Source	Description	JG / WS	Install	Disconnect	
33	AFIG builds terminal address information in LFACS	Network	SITE SURVEY	4M1X	0.00	-	
34	Inputs_Lines in Access Terminal B15	10.8					
35	Total Minutes	=E34			0.00	-	
36	Total Hours	=E36/60			0.0000	-	
37	Time Per Pair	=E37/B35			0.0000	-	
38							
39							
40	Item/Description		Worktimes (Min.)				
	OUTSIDE PLANT ENGINEERING (OSPE)		Description	JG / WS	Install	Disconnect	
41	OSPE receives SI from I&M, uses working number to obtain premises address from LFACS, created new terminal address validates existing terminal; provides other inventory info, sends SI to AFIG and CRSG for new terminal address.	Engineering	SITE SURVEY	32XX	0.00	-	
42	Inputs_Lines in Access Terminal B15	10.8					
43	Total Minutes	=E42			0.00	-	
44	Total Hours	=E44/60			0.0000	-	
45	Time Per Pair	=E45/B43			0.0000	-	
46							
47							
48	Item/Description		Worktimes (Min.)				
	INSTALLATION & MAINTENANCE (I&M)	Source	Description	JG / WS	Install	Disconnect	Probability (Fallout)
49	I&M Manager is contacted by CLEC for site visit and determines space availability. I&M will provide OSPE with plat valid terminal address.	Network	SITE SURVEY	JG59	0.00	-	100%
50	Inputs_Lines in Access Terminal B15	10.8					
51	Total Minutes	=E50*G50			0.00	-	
52	Total Hours	=E52/60			0.0000	-	
53	Time Per Pair	=E53/B51			0.0000	-	
54							
55							
56	I&M places access terminal.	Network	SITE SURVEY	410X	0.00	-	100%
57	I&M mounts cross-connect blocks	Network	SITE SURVEY	410X	0.00	-	80%
58	I&M terminates connect cable on common block (includes travel and tagging)	Network	SITE SURVEY	410X	0.00	-	20%
59	Total Minutes	=(E56*G56)+(E57*G57) +(E58*G58)			0.00	-	
60	Total Hours	=E59/60			0.0000	-	
61	Time Per Pair	0.0000			0.0000	-	

	A	B	C	D	E	F	G
62							
63	NRC captures cost to insure OSS records indicate CLEC as control of UNE.						
64	See Kahn Testimony and FCC UNE Remand at para. 226. CLEC will survey site, install x-connect, and perform test & turn-up.						
65	BST work activities assume duplicative equipment being placed. Additional updates required here due to study structure.						

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25	Addtl Disconnect	Probability (Fallout)

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	A	B	C	D	E	F	G	H	I
295	Florida								
296	Nonrecurring Worktimes								
297	Study Period 2000-2002								
298									
299	A.2.42	Sub-Loop - Per 4-Wire Copper Loop / Distribution Only							
300									
301	Location Life	49	Months	=(INPUTS_MISCIC11)					
302		Worktimes (Min.)						Worktim	
303	Source	Description	JFC / JG / WS	First Install	First Disconnect	Addtl Install	Addtl Disconnect	First Install	First Disconnect
304	INPUTS_ENGINEERING, Row 18	ENGINEERING	4M1X	0.35	0.00	0.35	0.00	0.0058	0.0000
305	INPUTS_ENGINEERING, Row 7	ENGINEERING	JG57	2.45	0.00	0.48	0.00	0.0408	0.0000
306	INPUTS_ENGINEERING, Row 8	ENGINEERING	4FXX	0.00	0.00	0.00	0.00	0.0000	0.0000
	INPUTS_CONNECT&TEST, Rows								
307	14+15+18+22+23	CONNECT & TEST	4AXX	0.00	0.00	0.00	0.00	0.0000	0.0000
308	INPUTS_CONNECT&TEST, Row 49	CONNECT & TEST	4WXX	0.00	0.00	0.00	0.00	0.0000	0.0000
	INPUTS_CONNECT&TEST, Rows								
309	29+31+32+35+36+38	CONNECT & TEST	411X	23.30	10.40	18.30	5.40	0.3883	0.1733
310	INPUTS_TRAVEL, Row 7	TRAVEL	411X	20.00	20.00	0.00	0.00	0.3333	0.3333

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8	nes (Hrs.)	
9	Addtl Install	Addtl Disconnect
10	0.0300	0.0000
11	0.0000	0.0000
12	0.0000	0.0000
13	0.0058	0.0000
14	0.0080	0.0000
15	0.0000	0.0000
16	0.0000	0.0000
17	0.0000	0.0000
18	0.0000	0.0000
19	0.3783	0.1610
20	0.0000	0.0000
21		

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28		
29	nes (Hrs.)	
		Addl
30	Addl Install	Disconnect
31	0.0058	0.0000
32	0.0080	0.0000
33	0.0000	0.0000
34	0.0000	0.0000
35	0.0000	0.0000
36	0.2513	0.0840
37	0.0000	0.0000
38		

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39		
40		
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42		
43		
44		
45		
46	nes (Hrs.)	
		Addt
47	Addtl Install	Disconnect
48	0.0058	0.0000
49	0.0080	0.0000
50	0.0000	0.0000
51	0.0000	0.0000
52	0.0000	0.0000
53	0.3050	0.0900
54	0.0000	0.0000
55		

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62		
63	nes (Hrs.)	
		Addl
64	Addl Install	Disconnect
65	0.0058	-
66	0.0080	-
67	-	-
68	-	-
69	-	-
70	-	-
71	-	-
72		
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83	imes (Hrs.)	
		Addtl
84	Addtl Install	Disconnect
85	0.0058	0.0000
86	0.0080	0.0000
87	0.0000	0.0000
88	0.0000	0.0000
89	0.0000	0.0000
90	0.0000	0.0000
91	0.0000	0.0000
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184	nes (Hrs.)	
		Addl
185	Addl Install	Disconnect
186	0.0300	0.0000
187	0.0000	0.0000
188	0.0000	0.0000
189	0.0058	0.0000
190	0.0080	0.0000
191	0.0000	0.0000
192	0.0000	0.0000
193	0.0000	0.0000
194	0.1389	0.0595
195	0.4375	0.1725
196	0.0000	0.0000
197		

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204		
205	nes (Hrs.)	
		Addtl
206	Addtl Install	Disconnect
207	0.0300	0.0000
208	0.0000	0.0000
209	0.0000	0.0000
210	0.0058	0.0000
211	0.0080	0.0000
212	0.0000	0.0000
213	0.0000	0.0000
214	0.0000	0.0000
215	0.1389	0.0595
216	0.3783	0.1610
217	0.0000	0.0000
218		

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223		
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225		
226	nes (Hrs.)	
		Addtl
227	Addtl Install	Disconnect
228	0.0300	0.0000
229	0.0000	0.0000
230	0.0000	0.0000
231	0.0058	0.0000
232	0.0080	0.0000
233	0.0000	0.0000
234	0.0000	0.0000
235	0.0000	0.0000
236	0.1389	0.0595
237	0.4375	0.1725
238	0.0000	0.0000
239		

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240		
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245		
246		
247	nes (Hrs.)	
		Addl
248	Addl Install	Disconnect
249	0.0300	0.0000
250	0.0058	0.0000
251	0.0080	0.0000
252	0.0000	0.0000
253	0.0000	0.0000
254	0.0000	0.0000
255	0.1389	0.0595
256	0.3013	0.0840
257	0.0000	0.0000
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266	nes (Hrs.)	
		Addtl
267	Addtl Install	Disconnect
268	0.0300	0.0000
269	0.0058	0.0000
270	0.0080	0.0000
271	0.0000	0.0000
272	0.0000	0.0000
273	0.0000	0.0000
274	0.1389	0.0595
275	0.3550	0.0900
276	0.0000	0.0000
277		

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281		
282		
283		
284		
285	nes (Hrs.)	
286	Addtl Install	Addtl Disconnect
287	0.0058	0.0000
288	0.0080	0.0000
289	0.0000	0.0000
290	0.0000	0.0000
291	0.0000	0.0000
292	0.2513	0.0840
293	0.0000	0.0000
294		

	J	K
295		
296		
297		
298		
299		
300		
301		
302	mes (Hrs.)	
		Addl
303	Addl Install	Disconnect
304	0.0058	0.0000
305	0.0080	0.0000
306	0.0000	0.0000
307	0.0000	0.0000
308	0.0000	0.0000
309	0.3050	0.0900
310	0.0000	0.0000

	A	B	C	D	E	F	G	H	I	J
1	Florida									
2	Detailed Labor Worktimes									adjusted
3	Study Period: 2000-2002									
4										
5	Item/Description				Worktimes (Min.)				Probabilit	
6	Complex Resale Support Group (CRSG) Work Activities	Source	Description	JG / WS	First Install	First Disconnect	Addtl Install	Addtl Disconnect	First Install	First Disconnect
7	Receives firm order SI from CLEC, screens document	Interconn Svcs.	SERVICE INQUIRY	SDWC	15.00	7.00	15.00	7.00	0%	0%
8	Prepares/sends transmittals to OSPE for site set-up (or to I&M for site visit).	Interconn Svcs.	SERVICE INQUIRY	SDWC	10.00	0.00	10.00	0.00	0%	0%
9	Upon completion of job, informs CLEC site is ready for provisioning.	Interconn Svcs.	SERVICE INQUIRY	SDWC	20.00	18.00	10.00	9.00	0%	0%
10	Incremental Work for Service Inquiry Complications:									
11	Not processed within commitment; followup required.	Interconn Svcs.	SERVICE INQUIRY	SDWC	20.00	0.00	10.00	0.00	0%	0%
12	Response "No Facilities"; negotiate with OSPE & CLEC	Interconn Svcs.	SERVICE INQUIRY	SDWC	30.00	0.00	15.00	0.00	0%	0%
13	LCSC does not log within 2 hrs; requires followup	Interconn Svcs.	SERVICE INQUIRY	SDWC	20.00	10.00	10.00	5.00	0%	0%
14	Less 2 minutes for manual process; assume electronic	Interconn Svcs.	SERVICE INQUIRY		2.00	2.00	1.00	1.00	0%	0%
15	Total Minutes (Worktimes * Probabilities)				0.00	0.00	0.00	0.00		
16	CRSG is intermediary workgroup not in BST's own process and creates excessive barrier to entry.									
17										
18	Item/Description				Worktimes (Min.)					
19	LOCAL CARRIER SERVICE CENTER (LCSC)	Source	Description	JG / WS	First Install	First Disconnect	Addtl Install	Addtl Disconnect	Probability (Fallout)	
20	LCSC receives SI from CLEC and processes for billing .	Interconn Svcs.	SERVICE INQUIRY	230X	45.00	0.00	0.00	0.00	0.0	
21										
22	LCSC is intermediary workgroup not in GST's own process and creates excessive barrier to entry.									

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5	y (Fallout)	
6	Addtl Install	Addtl Disconnect
7	0%	0%
8	0%	0%
9	0%	0%
10		
11	0%	0%
12	0%	0%
13	0%	0%
14	0%	0%
15		
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18		
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	A	B	C	D	E	F	G	H	I	J
1	Florida									
2	Detailed Labor Worktimes					ADJUSTED				
3	Study Period: 2000-2002									
4										
5	Item/Description				Worktimes (Min.)					
6	SERVICE ADVOCACY CENTER (SAC)	Source	Description	JG / WS	First Install	First Disconnect	Addtl Install	Addtl Disconnect	Probability (Fallout)	
7	Reviews request and handles request for manual assistance (RMA).	Network	ENGINEERING	JG57	24.47	0.00	4.82	0.00	10%	
8	Reviews request and handles request for manual assistance (RMA).	Network	ENGINEERING	4FXX	15.00	0.00	15.00	0.00	0%	← New clerical explanation.
9	Adjusted worktimes based on previous study on ISDN (BIC/efficient worktimes)									
10										
11	SERVICE ADVOCACY CENTER (SAC)	Source	Description	JG / WS	First Install	First Disconnect	Addtl Install	Addtl Disconnect	Probability (Fallout)	
12	Reviews request and handles RMA	Network	ENGINEERING	JG57	24.47	0.00	4.82	0.00	10%	
13	Logs in/out.	Network	ENGINEERING	4FXX	15.00	0.00	15.00	0.00	0%	
14	Receives SI from CRSG, verifies premise address in LFACS; validates existing cross connect location; determines new CLEC cable counts, assigns job number and designates job.	Network	ENGINEERING	JG57	120.00	0.00	0.00	0.00	0%	
15	Logs in, performs job drafting and encoding; sends SI back to CRSG	Network	ENGINEERING	JG57	180.00	0.00	0.00	0.00	0%	
16	Adjusted RMA worktimes based on previous study on ISDN (BIC/efficient worktimes)									
17	Other Engineering work is N/A since associated with activity to place duplicative equipment to that already being recovered in recurring rates									
18										
19	Item/Description				Worktimes (Min.)					
20	ADDRESS AND FACILITY INVENTORY (AFIG)	Source	Description	JG / WS	First Install	First Disconnect	Addtl Install	Addtl Disconnect	Probability (Fallout)	
21	Assigns loop facilities	Network	ENGINEERING	4M1X	7.00	0.00	7.00	0.00	5%	
22	Receives job from OSPE; posts records and assigns new cross connect panel to CLEC and expands existing terminal size in pairs to CLEC block.	Network	ENGINEERING	4M1X	20.00	0.00	0.00	0.00	0%	

	A	B	C	D	E	F	G	H	I	J
23	7 Minutes to manually update inventory. 5% install fallout consistent with previous study. No activity required for disconnects since managed by OSS.									
24	Other Engineering work is N/A since associated with activity to place duplicative equipment to that already being recovered in recurring rates									
25										
26	Item/Description				Worktimes (Min.)					
27	CIRCUIT PROVISIONING GROUP (CPG)	Source	Description	JG / WS	First Install	First Disconnect	Addtl Install	Addtl Disconnect	Probability First Install	Probability First Disconnect
28	Processes request.	Network	ENGINEERING	4N4X	15.00	15.00	0.00	0.00	10%	0%
29	Designs circuit and generates DLR and WORD document for CLEC and Field.	Network	ENGINEERING	4N4X	18.00	4.00	18.00	4.00	10%	0%
30	Actions to design a circuit (i.e., build to existing demand) are loaded into recurring recovery. Provided, however a conservative 10% fallout allowance for new installs only.									
31										
32	Item/Description				Worktimes (Min.)					
33	Network Plug-In Administration (PICS) (Applies to)	Description	Source	JG / WS	First Install	First Disconnect	Addtl Install	Addtl Disconnect	Probability First Install	Probability First Disconnect
34	State-specific % of loops served through DLC	55%	(=INPUTS_MISC!C7)							
35	Planner orders plug-in when not in stock	Network	ENGINEERING	JG57	15.00	0.00	0.00	0.00	10%	0%
36	Clerical functions in connection with handling of plug-in order	Network	ENGINEERING	WS16	0.00	0.00	0.00	0.00	90%	0%
37	Problem resolution of plug-in order	Network	ENGINEERING	WS16	0.00	0.00	0.00	0.00	10%	0%
38										
39	Previously allowed 2 minutes to order plug-in (regardless of quantity) 10% of time. Clerical support not appropriate.									
40	No rationale for extra work (addtl install) when order generates ordering multiple plug-ins when out of stock.									
41	Allowance now for 15 min worktime to order, given new logic of application on DLC back-orders only.									

	K	L	M
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8	workgroup with no		
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19			
20			
21			
22			

	K	L	M
23			
24			
25			
26			
27	Probability Addtl Install	Probability Addtl Disconnect	
28	0%	0%	
29	10%	0%	
30			
31			
32			
33	Probability Addtl Install	Probability Addtl Disconnect	Worktimes Occur Only on Backorders Backorder Fallout 3%
34			
35	10%	0%	3%
36	90%	0%	0%
37	10%	0%	0%
38			
39			
40			
41			

	A	B	C	D	E	F	G	H
1	Florida							
2	Detailed Labor Worktimes							
3	Study Period: 2000-2002					ADJUSTED		
4								
5	Item/Description					Worktimes (Min.)		
6	Unbundled Network Element Center (UNEC) Work Activities	Source	Description	JG / WS	First Install	First Disconnect	Addtl Install	Addtl Disconnect
7	Provisioning Variables							
8	(1) Status/Info (55% of orders at 2.4 min.)	Interconn Svcs.	CONNECT & TEST	4AXX	2.40	2.40	2.40	0
9	(2) Escalations (12% of orders at 7.2 min.)	Interconn Svcs.	CONNECT & TEST	4AXX	7.20	7.20	7.20	0
10	(3) Assist Calls (6% of orders at 15.6 min.)	Interconn Svcs.	CONNECT & TEST	4AXX	15.60	15.60	15.60	0
11	(4) Jeopardy (25% of orders at 1.8 min.)	Interconn Svcs.	CONNECT & TEST	4AXX	1.80	1.80	1.80	0
12	Total of Worktimes * Probabilities				3.57	3.57	3.57	0.00
13								
14	UNEC pulls order information and assigns to work groups.	Interconn Svcs.	CONNECT & TEST	4AXX	8.00	8.00	0.00	0.00
15	Provisioning variables - when UNEC pulls order information (Row 12)	Interconn Svcs.	CONNECT & TEST	4AXX	3.57	3.57	3.57	0.00
16	Verifies and ensures accuracy of order design	Interconn Svcs.	CONNECT & TEST	4AXX	3.00	3.00	3.00	3.00
17	Creates cut sheets to verify reuse of facilities	Interconn Svcs.	CONNECT & TEST	4AXX	4.00	0.00	4.00	0.00
18	Ensures dispatch	Interconn Svcs.	CONNECT & TEST	4AXX	5.00	0.00	0.00	0.00
19	Performs frame continuity and due date coordination and testing	Interconn Svcs.	CONNECT & TEST	4AXX	53.60	0.00	53.60	0.00
20	Provisioning variables - testing (Row 12)	Interconn Svcs.	CONNECT & TEST	4AXX	3.57	0.00	3.57	0.00
21	Performs manual order coordination (remote call forward, disconnect and unbundled loop order) when service is converted on existing facilities	Interconn Svcs.	CONNECT & TEST	4AXX	20.00	0.00	20.00	0.00
22	UNEC contacts customer and completes order	Interconn Svcs.	CONNECT & TEST	4AXX	10.80	10.80	0.00	0.00
23	Provisioning Variables - when UNEC contacts customer and completes order (Row 12)	Interconn Svcs.	CONNECT & TEST	4AXX	3.57	3.57	0.00	0.00
24	UNE Center is intermediary workgroup not in BST's own process and creates excessive barrier to entry.							
25								
26	Item/Description					Worktimes (Min.)		
27	SPECIAL SERVICES INSTALLATION & MAINTENANCE (SSI&M) AND INSTALLATION AND MAINTENANCE (I&M) WORK ACTIVITIES	Description	Source	SSIM JG /WS	IM JG / WS	First Install	First Disconnect	Addtl Install
28	State-specific % of loops served through DLC (applies to plug-in work activity)	55%	=('INPUT_MISC'C7)					
29								
30	Processes requests	Network	CONNECT & TEST	411X	410X	2.50	2.50	0.00

	A	B	C	D	E	F	G	H
43	Item/Description				Worktimes (Min.)			
44	OUTSIDE PLANT CONSTRUCTION (OSPC)	Source	Description	JG / WS	First Install	First Disconnect	Addtl Install	Addtl Disconnect
45	OSPC opens cable, removes splice case, prepares cable for splice, closes splice case.	Network	CONNECT & TEST	420X	0.00	0.00	0.00	0.00
46	OSPC splices 25 pair	Network	CONNECT & TEST	420X	0.00	0.00	0.00	0.00
47	OSPC - setup, mount backboard and close up site.	Network	CONNECT & TEST	420X	0.00	0.00	0.00	0.00
48	Mount one 25-pair interface block, install distributing rings, stencil with CLEC cable name and range; place 50 bridging clips.	Network	CONNECT & TEST	420X	0.00	0.00	0.00	0.00
49	OSPC work is N/A since associated with activity to place duplicative equipment to that already being recovered in recurring rates							
50								
51	Item/Description				Worktimes (Min.)			
52	WORK MANAGEMENT CENTER (WMC)	Source	Description	JG / WS	First Install	First Disconnect	Addtl Install	Addtl Disconnect
53	WMC coordinates dispatched technicians	Network	CONNECT & TEST	4WXX	0.00	0.00	0.00	0.00
54	Technician dispatch handled by WFA OSS							
55								
56	Item/Description				Worktimes (Min.)			
57	CENTRAL OFFICE FORCES (CO)	Source	Description	JG / WS	First Install	First Disconnect	Addtl Install	Addtl Disconnect
58	CO Field wires circuit at collocation site.	Network	CONNECT & TEST	431X	11.31	6.55	8.33	3.57

	A	B	C	D	E	F	G	H
59	CO Field coordinates testing with UNEC and I&M.	Network	CONNECT & TEST	431X	15.00	0.00	15.00	0.00
60	CO Field wires circuit at collocation site.	Network	CONNECT & TEST	431X	15.00	12.00	8.00	8.00
61								
62	CO I&M - 5 min to process and complete order, 10 min to install x-connect, 5 min to test, 3 min to tag.							
63	BST is using same worktimes for 2-W and 4-W. Populated 2-W assumption.							
64	Copper Plant:	60%						

	I	J	K	L	M
1					
2					
3					
4					
5					
6	Probability / Reuse	Probability / Reuse	Probability / Reuse	2W / 4W Multiplier	
7					
8	55%				
9	12%				
10	6%				
11	25%				
12					
13					
14	0%			1.00	
15	0%			1.00	
16	0%			1.00	
17	0%	0%	0%	1.00	
18	0%	0%		1.00	
19	0%			1.00	1.50
20	0%			1.00	1.50
21	0%	0%	0%	1.00	
22	0%			1.00	
23	0%			1.00	
24					
25					
26					
27	Addtl Disconnect	Probability, Dispatch Rate, Fallout)	Probability, Dispatch Rate, Fallout)	2W / 4W Multiplier	
28			Not used in study		
29			▼		
30	0.00	100%	38%	1.00	

	I	J	K	L	M
31	6.00	100%		1.40	1.50
32	8.00	45%	38%	1.40	1.50
33	0.00	100%	38%	1.00	1.50
34	0.00	30%	100%	1.00	1.50
35	0.00	10%		1.00	1.50
36	0.00	100%	38%	1.00	1.50
37	0.00	21%	100%	1.00	1.50
38	0.00	100%		1.00	
39	0.00	100%	38%	1.00	
40					
41					
42					

	I	J	K	L	M
43					
44	Probability (Fallout)	# Pairs Per Backboard	25 Pair Increment	25 Pair Incremental Time for Backboard Installation (J54/K54)	
45	100%				
46	100%				
47	100%	400	25	16	
48	100%				
49					
50					
51					
52					
53					
54					
55					
56					
57	15% Carried in Other Transport Elements				
58	100%				

	I	J	K	L	M
59	0%				
60	0%				
61					
62					
63					
64					

	A	B	C	D	E	F	G	H	I	J	K
1	Florida										
2	Detailed Labor Worktimes										
3	Study Period: 2000-2002					ADJUSTED					
4											
5	Item/Description					Worktimes (Min.)					
6	SPECIAL SERVICES INSTALLATION & MAINTENANCE (SSI&M) AND INSTALLATION AND MAINTENANCE (I&M) WORK ACTIVITIES	Source	Description	SSIM JG /WS	IM JG / WS	First Install	First Disconnect	Addtl Install	Addtl Disconnect	Probability (Fallout)	Probability (Fallout)
7	Dispatched to crossbox	Network	TRAVEL	411X	410X	20.00	20.00	0.00	0.00	20%	100%
8											
9	Item/Description					Worktimes (Min.)					
10	OUTSIDE PLANT ENGINEERING (OSPE)	Source	Description	JG / WS	First Install	First Disconnect	Addtl Install	Addtl Disconnect	Probability (Fallout)		Not used in study
11	Travels to site prior to engineering job (verifying location matches with CLEC cable)	Network	TRAVEL	JG57	0.00	0.00	0.00	0.00	100%		
12											
13	Item/Description					Worktimes (Min.)					
14	OUTSIDE PLANT CONSTRUCTION (OSPC)	Source	Description	JG / WS	First Install	First Disconnect	Addtl Install	Addtl Disconnect	Probability (Fallout)		
15	Travels to cross box location to perform splice	Network	TRAVEL	420X	0.00	0.00	0.00	0.00	100%		
16	Travels to site to set up job.	Network	TRAVEL	420X	0.00	0.00	0.00	0.00	100%		
17											
18											
19	Allowance for SSIM dispatch, however other OSP dispatch is not allowed since activity associated with installing duplicative (cost discriminative) equipment.										

	A	B	C	D	E	F	G	H
1	Florida							
2	Panel Material Costs							
3	Study Period: 2000-2002							
4				ADJUSTED				
5	COST ELEMENT #:		A.2.20					
6						2000-2002		
7						Levelized		
8			1999		State	Inflation	Levelized	
9			Material		Sales	Factor	Material	
10		Source	Price	Per 25 Pair	Tax	Acct 12C	Price	
11							(*C*E*F)	
12	Description				1.0600	1.0822		
13								
14								
15	Interface Block 25pr	Supply Chain Management	\$ 11.83				\$ 13.57	
16	PID 233 002 732							
17	50 Bridging Clips	Supply Chain Management	\$ 29.00				\$ 33.27	
18	Screw WD HexHD 8 x 3/4 (2 needed for Interface)	Supply Chain Management	\$ 0.38				\$ 0.44	
19	Metal Backboard (400pr capacity)	Supply Chain Management	\$ 3.77	16				
20	PID 233 002 740							
21	Incremental Cost for 25pr.	C19/D19	\$0.24				\$ 0.27	
22	Screw WD HexHD 8 x 1 (4 needed to install metal backboard)	Supply Chain Management	\$ 0.04				\$ 0.05	
23	Distributing Rings (need average of 5)	Supply Chain Management	\$ 9.50				\$ 10.90	
24	PID 100 666 700							
25	Screw WD HexHD 8 x 3/4 (10 needed to install rings)	Supply Chain Management	\$ 1.90				\$ 2.18	
26								
27								
28	TOTAL	SUM(G15:G25)					\$ -	
29								
30	Equipment is duplicative to cost already recovered in recurring rate for sub-loop.							

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13	BST DEFAULT	
14		
15	\$ 13.57	
16		
17	\$ 33.27	
18	\$ 0.44	
19		
20		
21	\$ 0.27	
22	\$ 0.05	
23	\$ 10.90	
24		
25	\$ 2.18	
26		
27		
28	\$ 60.67	
29		
30		

	A	B	C	D	E	F	G	H	I
45	CLEC builds own cross-box or sub-contracts itself								

	A	B	C	D	E	F	G
1	Florida						
2	Detailed Labor Worktimes		ADJUSTED				
3	Study Period: 2000-2002						
4	Item/Description		Worktimes (Min.)				
5	Unbundled Network Element Center (UNEC) Work Activities	Source	Description	JG / WS	First 1/2 Hr	Addtl 1/2 Hr	Probability / Reuse
6	Provisioning Variables						
7	(1) Status/Info (55% of orders at 2.4 min.)	Interconn Svcs.	CONNECT & TEST	4AXX	2.40	2.40	55%
8	(2) Escalations (12% of orders at 7.2 min.)	Interconn Svcs.	CONNECT & TEST	4AXX	7.20	7.20	12%
9	(3) Assist Calls (6% of orders at 15.6 min.)	Interconn Svcs.	CONNECT & TEST	4AXX	15.60	15.60	6%
10	(4) Jeopardy (25% of orders at 1.8 min.)	Interconn Svcs.	CONNECT & TEST	4AXX	1.80	1.80	25%
11	Total of Worktimes * Probabilities				3.57	3.57	
12							
13	UNEC pulls order information and assigns to work groups.	Interconn Svcs.	CONNECT & TEST	4AXX	8.00	0.00	0%
14	Provisioning variables - when UNEC pulls order information (Row 11)	Interconn Svcs.	CONNECT & TEST	4AXX	3.57	3.57	0%
15	Verifies and ensures accuracy of order design	Interconn Svcs.	CONNECT & TEST	4AXX	3.00	3.00	0%
16	Ensures dispatch	Interconn Svcs.	CONNECT & TEST	4AXX	5.00	0.00	0%
17	Performs frame continuity and due date coordination and testing	Interconn Svcs.	CONNECT & TEST	4AXX	53.60	53.60	0%
18	UNEC contacts customer and completes order	Interconn Svcs.	CONNECT & TEST	4AXX	10.80	0.00	0%
19	Provisioning Variables - when UNEC contacts customer and completes order (Row 11)	Interconn Svcs.	CONNECT & TEST	4AXX	3.57	0.00	0%
20	Total Minutes (Worktimes * Probabilities)	E13*G13, etc.			0.00	0.00	
21							
22	Item/Description			Worktimes (Min.)			
23	SPECIAL SERVICES INSTALLATION & MAINTENANCE (SSI&M) WORK ACTIVITIES	Source	Description	SSIM JG / WS	First 1/2 Hr	Addtl 1/2 Hr	
24							
25	Processes requests	Network	CONNECT & TEST	411X	0.00	0.00	
26	Conducts field test	Network	CONNECT & TEST	411X	0.00	0.00	
27							
28							
29	Item/Description			Worktimes (Min.)			
30	CENTRAL OFFICE FORCES (CO)	Source	Description	JG / WS	First 1/2 Hr	Addtl 1/2 Hr	
31	CO conducts central office test.	Network	CONNECT & TEST	431X	0.00	0.00	
32							
33	Item/Description			Worktimes (Min.)			
34	WORK MANAGEMENT CENTER (WMC)	Source	Description	JG / WS	First 1/2 Hr	Addtl 1/2 Hr	
35	WMC coordinates dispatched technicians	Network	CONNECT & TEST	4WXX	0.00	0.00	

	A	B	C	D	E	F	G
36							
37	All necessary testing is included in UNE Loop NRC						

	A	B	C	D	E	F	G
1	Florida						
2	Detailed Labor Worktimes				ADJUSTED		
3	Study Period: 2000-2002						
4	Item/Description				Worktimes (Min.)		
5	SPECIAL SERVICES INSTALLATION & MAINTENANCE (SSI&M) WORK ACTIVITIES	Source	Description	SSIM JG /WS	First 1/2 Hr	Addtl 1/2 Hr	Probability (Fallout)
6	Conducts field test	Network	TRAVEL	411X	0.00	0.00	100%
7							
8	All necessary travel is included in UNE Loop rate.						<div style="border: 1px solid black; padding: 5px; text-align: center;"> ↑ Not included in study. </div>
9							
10							
11							

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7	no explanation
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19	
20	
21	
22	Addl Disconnect
23	0%
24	0%
25	
26	

	A	B	C	D	E	F	G	H	I
1	Florida								
2	Detailed Labor Worktimes								
3	Study Period: 2000-2002			ADJUSTED					
4									
5	Item/Description					Worktimes (Min.)			
6	Unbundled Network Element Center (UNEC) Work Activities	Source	Description	JG / WS	First Install	First Disconnect	Addtl Install	Addtl Disconnect	Probability / Reuse
7	Provisioning Variables								
8	(1) Status/Info (55% of orders at 2.4 min.)	Interconn Svcs.	CONNECT & TEST	4AXX	2.40	2.40	2.40	0	55%
9	(2) Escalations (12% of orders at 7.2 min.)	Interconn Svcs.	CONNECT & TEST	4AXX	7.20	7.20	7.20	0	12%
10	(3) Assist Calls (6% of orders at 15.6 min.)	Interconn Svcs.	CONNECT & TEST	4AXX	15.60	15.60	15.60	0	6%
11	(4) Jeopardy (25% of orders at 1.8 min.)	Interconn Svcs.	CONNECT & TEST	4AXX	1.80	1.80	1.80	0	25%
12	Total of Worktimes * Probabilities				3.57	3.57	3.57	0.00	
13									
14	UNEC pulls order information and assigns to work groups.	Interconn Svcs.	CONNECT & TEST	4AXX	8.00	8.00	0.00	0.00	0%
15	Provisioning variables - when UNEC pulls order information (Row 12)	Interconn Svcs.	CONNECT & TEST	4AXX	3.57	3.57	3.57	0.00	0%
16	Verifies and ensures accuracy of order design	Interconn Svcs.	CONNECT & TEST	4AXX	3.00	3.00	3.00	3.00	0%
17	Creates cut sheets to verify reuse of facilities	Interconn Svcs.	CONNECT & TEST	4AXX	4.00	0.00	4.00	0.00	0%
18	Ensures dispatch	Interconn Svcs.	CONNECT & TEST	4AXX	5.00	0.00	0.00	0.00	0%
19	Performs frame continuity and due date coordination and testing	Interconn Svcs.	CONNECT & TEST	4AXX	53.60	0.00	53.60	0.00	0%
20	Performs frame continuity and due date coordination and testing	Interconn Svcs.	CONNECT & TEST	4AXX	54.00	0.00	54.00	0.00	0%
21	Performs frame continuity and due date coordination and testing	Interconn Svcs.	CONNECT & TEST	4AXX	84.00	0.00	84.00	0.00	0%
22	Provisioning variables - testing (Row 12)	Interconn Svcs.	CONNECT & TEST	4AXX	3.57	0.00	3.57	0.00	0%
23	Performs manual order coordination (remote call forward, disconnect and unbundled loop order) when service is converted on existing facilities	Interconn Svcs.	CONNECT & TEST	4AXX	20.00	0.00	20.00	0.00	0%
24	UNEC contacts customer and completes order	Interconn Svcs.	CONNECT & TEST	4AXX	10.80	10.80	0.00	0.00	0%
25	Provisioning Variables - when UNEC contacts customer and completes order (Row 12)	Interconn Svcs.	CONNECT & TEST	4AXX	3.57	3.57	0.00	0.00	0%

	A	B	C	D	E	F	G	H	I
28	Item/Description				Worktimes (Min.)				
29	SPECIAL SERVICES INSTALLATION & MAINTENANCE (SSI&M) WORK ACTIVITIES	Source	Description	SSIM JG /WS	First Install	First Disconnect	Addtl Install	Addtl Disconnect	Probability, Dispatch Rate, Fallout)
30									
31									
32	Processes requests	Network	CONNECT & TEST	411X	20.00	20.00	0.00	0.00	0%
33	Places/removes cross-connect at crossbox	Network	CONNECT & TEST	411X	16.00	8.00	16.00	8.00	0%
34	Checks continuity and dial tone	Network	CONNECT & TEST	411X	15.00	0.00	15.00	0.00	0%
35	Trouble resolution at crossbox	Network	CONNECT & TEST	411X	45.00	0.00	45.00	0.00	0%
36	Tests from NID & Tags Loop	Network	CONNECT & TEST	411X	23.00	0.00	23.00	0.00	0%
37	Trouble resolution at premises	Network	CONNECT & TEST	411X	56.00	0.00	56.00	0.00	0%
38	Completes order	Network	CONNECT & TEST	411X	19.00	19.00	0.00	0.00	0%
39	SSI&M work activity at crossbox/remote is recovered in recurring rates and captured through in-plant loading factors applied to recurring rates.								
40									
41	Item/Description				Worktimes (Min.)				
42	WORK MANAGEMENT CENTER (WMC)	Source	Description	JG / WS	First Install	First Disconnect	Addtl Install	Addtl Disconnect	
43	WMC coordinates dispatched technicians	Network	CONNECT & TEST	4WXX	0.00	0.00	0.00	0.00	
44	Technician dispatch handled by WFA OSS								
45									
46	Item/Description				Worktimes (Min.)				
47	CENTRAL OFFICE FORCES (CO)	Source	Description	JG / WS	First Install	First Disconnect	Addtl Install	Addtl Disconnect	15% Carried in Other Transport Elements
48	CO Field wires circuit at collocation site.	Network	CONNECT & TEST	431X	11.31	6.55	8.33	3.57	100%

	J	K	L	M
1				
2				
3				
4				
5				
6	Probability / Reuse	Probability / Reuse	2W / 4W Multiplier	
7				
8				
9				
10				
11				
12				
13				
14			1.00	
15			1.00	
16			1.00	
17	0%	0%	1.00	
18	0%		1.00	
19			1.00	1.50
20			1.00	
21			1.00	1.50
22			1.00	1.50
23	0%	0%	1.00	
24			1.00	
25			1.00	

	J	K	L	M
26				
27				

	J	K	L	M
28				
29	2W / 4W Multiplier			
30				
31				
32	1.00	1.00		
33	1.00	1.50		
34	1.00	1.50		
35	1.00	1.50		
36	1.00	1.50		
37	1.00	1.50		
38	1.00	1.00		
39				
40				
41				
42				
43				
44				
45				
46				
47				
48				

	A	B	C	D	E	F	G	H	I	J	K	L	M
1	Florida												
2	Non Recurring Labor												
3	Study Period: 01/2000 - 12/2002				ADJUSTED								
4													
5	Element #: D.3				First	First	Additional	Additional					
6	Item/Description				Install	Disconnect	Install	Disconnect					
7	Work Group	Description	JFC/JG/WS	Source	Time Hrs	Time Hrs	Time Hrs	Time Hrs		BST Default			
8													
9	ACCESS CUSTOMER ADVOCATE CENTER (UNEC)	Connect & Test	4AXX	Network	0.0000	0.0000	0.0000	0.0000		0.0600	0.1800	0.0600	0.1800
10	CIRCUIT PROVISIONING GROUP (CPG)	Engineering	4N4X	Network	0.0190	0.0000	0.0000	0.0000		0.1900	0.1280	0.0000	0.0000
11	WORK MANAGEMENT CENTER	Connect & Test	4WXX	Network	0.0000	0.0000	0.0000	0.0000		0.2500	0.0000	0.0500	0.0000
12	NETWORK PLANNING & ENGINEERING (PICS)	Engineering	3A2X	Network	0.0033	0.0000	0.0000	0.0000		0.0333	0.0000	0.0000	0.0000
13	CO INSTALL & MTCE CKT & FAC (NTEL)	Connect & Test	431X	Network	0.3833	0.2500	0.3000	0.1667		0.4160	0.3330	0.1660	0.0830
14	ACCESS CUSTOMER ADVOCATE CENTER (UNEC)	Connect & Test	4AXX	Network	0.0000	0.0000	0.0000	0.0000		1.0600	0.0000	1.0600	0.0000
15													
16													
17	Cost element Life (Months) =	43		Network									
18													
19	Assumes Engineering manual work at a fallout of: 10% Install only												
20	UNEC/ACAC are intermediary work groups not utilized in BST's own processing.												
21	CO I&M - 5 minutes to process and complete order. 10 minutes to install x-connect, 5 minutes to test, 3 minutes to tag.												
22	SONET Infrastructure												

	A	B	C	D	E	F	G	H	I	J	K	L	M
1	Florida												
2	Non Recurring Labor												
3	Study Period: 01/2000 - 12/2002				ADJUSTED								
4													
5	Element #: D.4												
6	Item/Description				First Install	First Disconnect	Additional Install	Additional Disconnect					
7	Work Group	Description	JFC/JG/WS	Source	Time Hrs	Time Hrs	Time Hrs	Time Hrs		BST Default			
8													
9	CO INSTALL & MTCE CKT & FAC (NTEL)	Connect & Test	431X	Network	0.0000	0.0000	0.0000	0.0000		0.0417	0.0417	0.0000	0.0000
10	CIRCUIT PROVISIONING GROUP (CPG)	Engineering	4N4X	Network	0.0000	0.0000	0.0000	0.0000		0.1333	0.0333	0.0000	0.0000
11	ACCESS CUSTOMER ADVOCATE CENTER (UNEC)	Connect & Test	4AXX	Network	0.0000	0.0000	0.0000	0.0000		0.0600	0.1800	0.0600	0.1800
12	WORK MANAGEMENT CENTER	Connect & Test	4WXX	Network	0.0000	0.0000	0.0000	0.0000		0.2500	0.0000	0.0500	0.0000
13	NETWORK PLANNING & ENGINEERING (PICS)	Engineering	3A2X	Network	0.0033	0.0000	0.0000	0.0000		0.0333	0.0000	0.0000	0.0000
14	NETWORK & ENGINEERING PLANNING (FG20)	Engineering	34XX	Network	0.0000	0.0000	0.0000	0.0000		0.5000	0.0000	0.5000	0.0000
15	CIRCUIT PROVISIONING GROUP (CPG)	Connect & Test	4N4X	Network	0.0492	0.0000	0.0492	0.0000		0.4917	0.0250	0.4917	0.0250
16	ACCESS CUSTOMER ADVOCATE CENTER (UNEC)	Connect & Test	4AXX	Network	0.0000	0.0000	0.0000	0.0000		1.9000	0.0000	1.9000	0.0000
17	CO INSTALL & MTCE CKT & FAC (NTEL)	Connect & Test	431X	Network	0.3833	0.2500	0.3000	0.1667		0.8333	0.3333	0.8333	0.3333
18													
19													
20	Cost element Life (Months) =	43		Network									
21													
22	Assumes Engineering manual work at a fallout of: 10% Install only												
23	Network & Engineering Planning is recovered thru recurring charges.												
24	UNEC/ACAC are intermediary work groups not utilized in BST's own processing.												
25	No justification for work group duplication without description of work function performed.												
26	CO I&M - 5 minutes to process and complete order. 10 minutes to install DCS & SONET Mux card, 5 minutes to test, 3 minutes to tag.												
27	SONET Infrastructure												

	A	B	C	D	E	F	G	H	I	J	K	L	M
1	Florida												
2	Non Recurring Labor												
3	Study Period: 01/2000 - 12/2002												
4													
5	Element #: D.6												
6	Item/Description												
7	Work Group	Description	JFC/JG/WS	Source	First Install Time Hrs	First Disconnect Time Hrs	Additional Install Time Hrs	Additional Disconnect Time Hrs		BST Default			
8													
9	COMPLEX RESALE SUPPORT GROUP (CRSG)	Service Inquiry	SDWC	Network	0.0000	0.0000	0.0000	0.0000		2.0000	0.0000	0.0000	0.0000
10	ACCESS CUSTOMER ADVOCATE CENTER (UNEC)	Connect & Test	4AXX	Network	0.0000	0.0000	0.0000	0.0000		0.0600	0.1800	0.0600	0.1800
11	CIRCUIT PROVISIONING GROUP (CPG)	Engineering	4N4X	Network	0.0112	0.0000	0.0000	0.0000		0.1118	0.0412	0.0000	0.0000
12	WORK MANAGEMENT CENTER	Connect & Test	4WXX	Network	0.0000	0.0000	0.0000	0.0000		0.2500	0.0000	0.0500	0.0000
13	CO INSTALL & MTCE-SWITCH EQUIP	Connect & Test	430X	Network	0.0133	0.0117	0.0083	0.0117		0.1333	0.1166	0.0833	0.1166
14	NETWORK PLANNING & ENGINEERING (FG20)	Service Inquiry	34XX	Network	0.0000	0.0000	0.0000	0.0000		2.2500	0.0000	0.2500	0.0000
15	NETWORK PLANNING & ENGINEERING (PICS)	Engineering	3A2X	Network	0.0033	0.0000	0.0000	0.0000		0.0333	0.0333	0.0000	0.0000
16	CO INSTALL & MTCE CKT & FAC (NTEL)	Connect & Test	431X	Network	0.3833	0.2500	0.3000	0.1667		3.7300	1.5966	3.7300	1.5966
17	CIRCUIT PROVISIONING GROUP (CPG)	Engineering	4N4X	Network	0.0000	0.0000	0.0000	0.0000		1.6640	0.2626	1.6640	0.2626
18	ACCESS CUSTOMER ADVOCATE CENTER (UNEC)	Connect & Test	4AXX	Network	0.0000	0.0000	0.0000	0.0000		1.9000	0.0000	1.9000	0.0000
19													
20													
21	Cost element Life (Months) =	43		Network									
22													
23	Assumes Engineering manual work at a fallout of: 10% Install Only												
24	Network & Engineering Planning (FG20) is recovered thru recurring charges. No charge for Service Inquiry with direct CLEC access to OSS.												
25	UNEC/ACAC and CRSG are intermediary work groups not utilized in BST's own processing.												
26	No justification for work group duplication without description of work function performed.												
27	CO I&M - 5 minutes to process and complete order. 10 minutes to install SONET Mux card, 5 minutes to test, 3 minutes to tag.												
28	SONET Infrastructure												

	A	B	C	D	E	F	G	H	I	J	K	L	M
1	Florida												
2	NON RECURRING LABOR												
3	Study Period: 01/2000 - 12/2002												
4					ADJUSTED								
5	Element #: D.8												
6	Item/Description				First Install	First Disconnect	Additional Install	Additional Disconnect		BST Default			
7	Work Group	Description	JFC / JG / WS	Source	Time Hrs	Time Hrs	Time Hrs	Time Hrs					
8	COMPLEX RESALE SUPPORT GROUP (CRSG)	Service Inquiry	SDWC	Network	0.0000	0.0000	0.0000	0.0000		2.0000	0.0000	0.0000	0.0000
9	ACCESS CUSTOMER ADVOCATE CENTER (UNEC)	Connect & Test	4AXX	Network	0.0000	0.0000	0.0000	0.0000		0.0600	0.1800	0.0600	0.1800
10	CIRCUIT PROVISIONING GROUP (CPG)	Engineering	4N4X	Network	0.0112	0.0000	0.0000	0.0000		0.1118	0.0412	0.0000	0.0000
11	WORK MANAGEMENT CENTER	Connect & Test	4WXX	Network	0.0000	0.0000	0.0000	0.0000		0.2500	0.0000	0.0500	0.0000
12	CO INSTALL & MTCE-SWITCH EQUIP	Connect & Test	430X	Network	0.0133	0.0117	0.0083	0.0117		0.1333	0.1166	0.0833	0.1166
13	NETWORK PLANNING & ENGINEERING (FG20)	Service Inquiry	34XX	Network	0.0000	0.0000	0.0000	0.0000		12.0000	0.0000	0.0000	0.0000
14	NETWORK PLANNING & ENGINEERING (PICS)	Engineering	3A2X	Network	0.0033	0.0000	0.0000	0.0000		0.0333	0.0333	0.0000	0.0000
15	CO INSTALL & MTCE CKT & FAC (NTEL)	Connect & Test	431X	Network	0.3833	0.2500	0.3000	0.1667		3.7300	1.5966	3.7300	1.5966
16	CIRCUIT PROVISIONING GROUP (CPG)	Engineering	4N4X	Network	0.0000	0.0000	0.0000	0.0000		1.6640	0.2626	1.6640	0.2626
17	ACCESS CUSTOMER ADVOCATE CENTER (UNEC)	Connect & Test	4AXX	Network	0.0000	0.0000	0.0000	0.0000		1.9000	0.0000	1.9000	0.0000
18													
19													
20	Cost element Life (Months) =	43		Network									
21													
22													
23	Assumes Engineering manual work at a fallout of: 10% Install Only												
24	Network & Engineering Planning (FG20) is recovered thru recurring charges. No charge for Service Inquiry with direct CLEC access to OSS.												
25	UNEC/ACAC and CRSG are intermediary work groups not utilized in BST's own processing.												
26	No justification for work group duplication without description of work function performed.												
27	CO I&M - 5 minutes to process and complete order. 10 minutes to install SONET Mux card, 5 minutes to test, 3 minutes to tag.												
28	SONET Infrastructure												

	A	B	C	D	E	F	G	H	I	J	K	L	M
1	Florida												
2	NON RECURRING LABOR												
3	Study Period: 01/2000 - 12/2002				ADJUSTED								
4													
5	Element #: D.7												
6	Item/Description				First Install	First Disconnect	Additional Install	Additional Disconnect		BST Default			
7	Work Group	Description	JFC / JG / WS	Source	Time Hrs	Time Hrs	Time Hrs	Time Hrs					
8	COMPLEX RESALE SUPPORT GROUP (CRSG)	Service Inquiry	SDWC	Network	0.0000	0.0000	0.0000	0.0000		2.0000	0.0000	0.0000	0.0000
9	ACCESS CUSTOMER ADVOCATE CENTER (UNEC)	Connect & Test	4AXX	Network	0.0000	0.0000	0.0000	0.0000		0.0600	0.1800	0.0600	0.1800
10	CIRCUIT PROVISIONING GROUP (CPG)	Engineering	4N4X	Network	0.0112	0.0000	0.0000	0.0000		0.1118	0.0412	0.0000	0.0000
11	WORK MANAGEMENT CENTER	Connect & Test	4WXX	Network	0.0000	0.0000	0.0000	0.0000		0.2500	0.0000	0.0500	0.0000
12	CO INSTALL & MTCE-SWITCH EQUIP	Connect & Test	430X	Network	0.0133	0.0117	0.0083	0.0117		0.1333	0.1166	0.0833	0.1166
13	NETWORK PLANNING & ENGINEERING (FG20)	Service Inquiry	34XX	Network	0.0000	0.0000	0.0000	0.0000		8.0000	0.0000	0.0000	0.0000
14	NETWORK PLANNING & ENGINEERING (PICS)	Engineering	3A2X	Network	0.0033	0.0000	0.0000	0.0000		0.0333	0.0333	0.0000	0.0000
15	CO INSTALL & MTCE CKT & FAC (NTEL)	Connect & Test	431X	Network	0.3833	0.2500	0.3000	0.1667		3.7300	1.5966	3.7300	1.5966
16	CIRCUIT PROVISIONING GROUP (CPG)	Engineering	4N4X	Network	0.0000	0.0000	0.0000	0.0000		1.6640	0.2626	1.6640	0.2626
17	ACCESS CUSTOMER ADVOCATE CENTER (UNEC)	Connect & Test	4AXX	Network	0.0000	0.0000	0.0000	0.0000		1.9000	0.0000	1.9000	0.0000
18													
19													
20	Cost element Life (Months) =	43		Network									
21													
22													
23	Assumes Engineering manual work at a fallout of: 10% Install Only												
24	Network & Engineering Planning (FG20) is recovered thru recurring charges. No charge for Service Inquiry with direct CLEC access to OSS.												
25	UNEC/ACAC and CRSG are intermediary work groups not utilized in BST's own processing.												
26	No justification for work group duplication without description of work function performed.												
27	CO I&M - 5 minutes to process and complete order. 10 minutes to install SONET Mux card, 5 minutes to test, 3 minutes to tag.												
28	SONET Infrastructure												

	A	B	C	D	E	F	G	H	I	J	K	L	M
1	Florida												
2	Non Recurring Labor												
3	Study Period: 01/2000 - 12/2002				ADJUSTED								
4													
5	Element #: D.10				First	First	Additional	Additional					
6	Item/Description				Install	Disconnect	Install	Disconnect					
7	Work Group	Description	JFC/JG/WS	Source	Time Hrs	Time Hrs	Time Hrs	Time Hrs		BST Default			
8													
9	COMPLEX RESALE SUPPORT GROUP (CRSG)	Service Inquiry	SDWC	Network	0.0000	0.0000	0.0000	0.0000		2.0000	0.0000	0.0000	0.0000
10	ACCESS CUSTOMER ADVOCATE CENTER (UNEC)	Connect & Test	4AXX	Network	0.0000	0.0000	0.0000	0.0000		0.0600	0.1800	0.0600	0.1800
11	CIRCUIT PROVISIONING GROUP (CPG)	Engineering	4N4X	Network	0.0112	0.0000	0.0000	0.0000		0.1118	0.0412	0.0000	0.0000
12	WORK MANAGEMENT CENTER	Connect & Test	4WXX	Network	0.0000	0.0000	0.0000	0.0000		0.2500	0.0000	0.0500	0.0000
13	CO INSTALL & MTCE-SWITCH EQUIP	Connect & Test	430X	Network	0.0133	0.0117	0.0083	0.0117		0.1333	0.1166	0.0833	0.1166
14	NETWORK PLANNING & ENGINEERING (FG20)	Service Inquiry	34XX	Network	0.0000	0.0000	0.0000	0.0000		2.2500	0.0000	0.2500	0.0000
15	NETWORK PLANNING & ENGINEERING (PICS)	Engineering	3A2X	Network	0.0033	0.0000	0.0000	0.0000		0.0333	0.0333	0.0000	0.0000
16	CO INSTALL & MTCE CKT & FAC (NTEL)	Connect & Test	431X	Network	0.3833	0.2500	0.3000	0.1667		3.7300	1.5966	3.7300	1.5966
17	CIRCUIT PROVISIONING GROUP (CPG)	Engineering	4N4X	Network	0.0000	0.0000	0.0000	0.0000		1.6640	0.2626	1.6640	0.2626
18	ACCESS CUSTOMER ADVOCATE CENTER (UNEC)	Connect & Test	4AXX	Network	0.0000	0.0000	0.0000	0.0000		1.9000	0.0000	1.9000	0.0000
19													
20													
21	Cost element Life (Months) =	43		Network									
22													
23	Assumes Engineering manual work at a fallout of. 10% Install Only												
24	Network & Engineering Planning (FG20) is recovered thru recurring charges. No charge for Service Inquiry with direct CLEC access to OSS.												
25	UNEC/ACAC and CRSG are intermediary work groups not utilized in BST's own processing.												
26	No justification for work group duplication without description of work function performed.												
27	CO I&M - 5 minutes to process and complete order. 10 minutes to install SONET Mux card, 5 minutes to test, 3 minutes to tag.												
28	SONET Infrastructure												

	A	B	C	D	E	F	G	H	I	J	K	L	M
1	Florida												
2	Non Recurring Labor												
3	Study Period: 01/2000 - 12/2002				ADJUSTED								
4													
5	Element #: D.2				First	First	Additional	Additional					
6	Item/Description				Install	Disconnect	Install	Disconnect					
7	Work Group	Description	JFC/JG/WS	Source	Time Hrs	Time Hrs	Time Hrs	Time Hrs		BST Default			
8													
9	ACCESS CUSTOMER ADVOCATE CENTER (UNEC)	Connect & Test	4AXX	Network	0.0000	0.0000	0.0000	0.0000		0.0600	0.1800	0.0600	0.1800
10	CIRCUIT PROVISIONING GROUP (CPG)	Engineering	4N4X	Network	0.0190	0.0000	0.0000	0.0000		0.1900	0.1280	0.0000	0.0000
11	WORK MANAGEMENT CENTER	Connect & Test	4WXX	Network	0.0000	0.0000	0.0000	0.0000		0.2500	0.0000	0.0500	0.0000
12	NETWORK PLANNING & ENGINEERING (PICS)	Engineering	3A2X	Network	0.0033	0.0000	0.0000	0.0000		0.0330	0.0000	0.0000	0.0000
13	CO INSTALL & MTCE CKT & FAC (NTEL)	Connect & Test	431X	Network	0.3167	0.1833	0.2333	0.1000		0.4160	0.3330	0.1660	0.0830
14	ACCESS CUSTOMER ADVOCATE CENTER (UNEC)	Connect & Test	4AXX	Network	0.0000	0.0000	0.0000	0.0000		1.0600	0.0000	1.0600	0.0000
15													
16													
17	Cost element Life (Months) =	43		Network									
18													
19	Assumes Engineering manual work at a fallout of: 10% Install only												
20	UNEC/ACAC are intermediary work groups not utilized in BST's own processing.												
21	CO I&M - 5 minutes to process and complete order. 6 minutes to install x-connect, 5 minutes to test, 3 minutes to tag.												
22	SONET Infrastructure												

File: lo_vg4

	A	B	C	D	E	F	G	H	I	J	K	L	M
1	Florida												
2	Non Recurring Labor												
3	Study Period: 01/2000 - 12/2002				ADJUSTED								
4													
5	Element #: D.12				First	First	Additional	Additional					
6	Item/Description				Install	Disconnect	Install	Disconnect					
7	Work Group	Description	JFC/JG/WS	Source	Time Hrs	Time Hrs	Time Hrs	Time Hrs		BST Default			
8													
9	ACCESS CUSTOMER ADVOCATE CENTER (UNEC)	Connect & Test	4AXX	Network	0.0000	0.0000	0.0000	0.0000		0.0600	0.1800	0.0600	0.1800
10	CIRCUIT PROVISIONING GROUP (CPG)	Engineering	4N4X	Network	0.0190	0.0000	0.0000	0.0000		0.1900	0.1280	0.0000	0.0000
11	WORK MANAGEMENT CENTER	Connect & Test	4WXX	Network	0.0000	0.0000	0.0000	0.0000		0.2500	0.0000	0.0500	0.0000
12	NETWORK PLANNING & ENGINEERING (PICS)	Engineering	3A2X	Network	0.0033	0.0000	0.0000	0.0000		0.0330	0.0000	0.0000	0.0000
13	CO INSTALL & MTCE CKT & FAC (NTEL)	Connect & Test	431X	Network	0.3833	0.2500	0.3000	0.1667		0.4160	0.3330	0.1660	0.0830
14	ACCESS CUSTOMER ADVOCATE CENTER (UNEC)	Connect & Test	4AXX	Network	0.0000	0.0000	0.0000	0.0000		1.0600	0.0000	1.0600	0.0000
15													
16													
17	Cost element Life (Months) =	43		Network									
18													
19	Assumes Engineering manual work at a fallout of: 10% Install only												
20	UNEC/ACAC are intermediary work groups not utilized in BST's own processing.												
21	CO I&M - 5 minutes to process and complete order, 10 minutes to install x-connect, 5 minutes to test, 3 minutes to tag.												
22	SONET Infrastructure												

	A	B	C	D	E	F	G	H
1	Florida							
2	Development of Nonrecurring Unit Labor Per Originating Point Code Established or Changed							
3	Study Period: 01/2000-12/2002							
4								
5	Element #:	E.2.3						
6	Item/Description			Amount	Amount			
7	Description	JFC	Source	Connect Hours	Disconnect Hours			
8	Unit Labor Hours							
9								
10	Connect & Test, Hours	432X	Input_Data, L47F	0.133	0.133		1.33	1.33
11								
12								
13	LIDB Database connections have all been capitalized and should not require any I&M Admin work. Provided allowance for fallout: 10%							

	A	B	C	D	E	F	G	H	I	J	K	L
1	Florida											
2	Inputs for Nonrecurring Costs											
3	Study Period: 01/2000 - 12/2002											
4	FL							ADJUSTED				
5												
6									Time in Hours (Hrs)			
7	Element	Description	JFC/JG/WS	Source	Cost Element Life (mos.)	(For use w/ one NR) Install Disconnect		First Install Disconnect		Additional Install Disconnect		Nonrecurring Additive
8												
9	J.4	LINE SHARING SPLITTER - DATA										
10												
11	J.4.1	Line Sharing Splitter - per Splitter System 96 Line Capacity			43							
12		Engineering	34XX	Circuit Capacity Management				0.3000	0.3000	0.0000	0.0000	
13		Engineering	221X	Complex Resale Support Group				0.0000	0.0000	0.0000	0.0000	
14		Engineering	SDWC	Complex Resale Support Group				0.0000	0.0000	0.0000	0.0000	
15												
16	J.4.2	Line Sharing Splitter - per Splitter System 24 Line Capacity			43							
17		Engineering	34XX	Circuit Capacity Management				0.3000	0.3000	0.0000	0.0000	
18		Engineering	221X	Complex Resale Support Group				0.0000	0.0000	0.0000	0.0000	
19		Engineering	SDWC	Complex Resale Support Group				0.0000	0.0000	0.0000	0.0000	
20												
21	J.4.3	Line Sharing Splitter - per Line Activation			43							
22		Engineering	34XX	Circuit Capacity Management				0.0833	0.0833	0.0208	0.0208	
23		Engineering (8 min x 35% fallout)	4M1X	Assignment Facility Inventory Group				0.0467	0.0467	0.0467	0.0467	
24		Connect & Test	4WXX	Work Management Center				0.0500	0.0500	0.0500	0.0500	
25		Connect & Test	431X	CO Install & Mtce Field - Ckt & Fac				0.4167	0.2000	0.1667	0.0833	
26		Engineering	221X	Complex Resale Support Group				0.0000	0.0000	0.0000	0.0000	
27		Engineering	SDWC	Complex Resale Support Group				0.0000	0.0000	0.0000	0.0000	
28		LST - Engineering (15 min x 10%)	34XX	Circuit Capacity Management				0.0000	0.0000	0.0000	0.0000	
29		LST - Eng (8 min x 35% fallout x 10%)	4M1X	Assignment Facility Inventory Group				0.0000	0.0000	0.0000	0.0000	
30		LST - Connect & Test (# min x 10%)	431X	CO Install & Mtce Field - Ckt & Fac				0.0000	0.0000	0.0000	0.0000	
31		LST - Connect & Test (60 min x 10%)	410X	Installation & Maintenance				0.0000	0.0000	0.0000	0.0000	
32		LST - Travel (30 min x 10%)	410X	Installation & Maintenance				0.0000	0.0000	0.0000	0.0000	
33												
34	J.4.4	Line Sharing Splitter per Subsequent Activity per Line Rearrangement			43							
35		Engineering (8 min x 35% fallout)	4M1X	Assignment Facility Inventory Group				0.0047	0.0000	0.0047	0.0000	
36		Connect & Test	4WXX	Work Management Center				0.0000	0.0000	0.1000	0.0000	
37		Connect & Test	431X	CO Install & Mtce Field - Ckt & Fac				0.6167	0.0000	0.2500	0.0000	
38		Engineering	221X	Complex Resale Support Group				0.0000	0.0000	0.0000	0.0000	
39		Engineering	SDWC	Complex Resale Support Group				0.0000	0.0000	0.0000	0.0000	
40												
41	Engineering Fallout:		10%									
42	UNEC/ACAC and CRSG are intermediary work groups not utilized in BST's own processing.											

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9	BST Default			
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12	3.0000	3.0000	0.0000	0.0000
13	0.7400	0.7400	0.0000	0.0000
14	0.6700	0.6700	0.0000	0.0000
15				
16				
17	3.0000	3.0000	0.0000	0.0000
18	0.7400	0.7400	0.0000	0.0000
19	0.6700	0.6700	0.0000	0.0000
20				
21				
22	0.0833	0.0833	0.0208	0.0208
23	0.0467	0.0467	0.0467	0.0467
24	0.0500	0.0500	0.0500	0.0500
25	0.4167	0.2000	0.1667	0.0833
26	0.0308	0.0308	0.0000	0.0000
27	0.0279	0.0279	0.0000	0.0000
28	0.0250	0.0000	0.0250	0.0000
29	0.0047	0.0000	0.0047	0.0000
30	0.0550	0.0000	0.0750	0.0000
31	0.1000	0.0000	0.1000	0.0000
32	0.0500	0.0000	0.0000	0.0000
33				
34				
35	0.0467	0.0000	0.0467	0.0000
36	0.1000	0.0000	0.1000	0.0000
37	0.6167	0.0000	0.2500	0.0000
38	0.0308	0.0000	0.0000	0.0000
39	0.0279	0.0000	0.0000	0.0000
40				
41				
42				

	A	B	C	D	E	F	G	H	I	J	K	L
1	Florida											
2	NONRECURRING WORKTIMES											
3	Study Period: 2000-2002				ADJUSTED							
4												
5	Element #: D.5.13 & D.5.14				First	First	Additional	Additional				
6	Item/Description				Install	Disconnect	Install	Disconnect				
7	Work Group	Description	JFC / JG / WS	Source	Time Hrs	Time Hrs	Time Hrs	Time Hrs				
8									BST Default			
9	COMPLEX RESALE SUPPORT GROUP (CRSG)	Service Inquiry	SDWC	NETWORK	0.0000	0.0000	0.0000	0.0000		2.0000	0.0000	0.0000
10	NETWORK & ENGINEERING PLANNING (FG20)	Service Inquiry	34XX	NETWORK	0.0000	0.0000	0.0000	0.0000		12.0000	0.0000	0.0000
11												
12	ACCESS CUSTOMER ADVOCATE CENTER (UNEC)	Connect & Test	4AXX	NETWORK	0.0000	0.0000	0.0000	0.0000		0.0600	0.1800	0.0600
13	CIRCUIT PROVISIONING GROUP (CPG)	Engineering	4N4X	NETWORK	0.0000	0.0000	0.0000	0.0000		0.1118	0.0412	0.0000
14	WORK MANAGEMENT CENTER	Connect & Test	4WXX	NETWORK	0.0000	0.0000	0.0000	0.0000		0.2500	0.0000	0.0500
15	CO INSTALL & MTCE-SWITCH EQUIP	Connect & Test	430X	NETWORK	0.0133	0.0117	0.0083	0.0117		0.1333	0.1166	0.0833
16												
17	OUTSIDE PLANT ENGINEERING (FG30)	Engineering	32XX	NETWORK	0.2083	0.0000	0.2083	0.0000		2.0833	0.0000	2.0833
18	NETWORK PLANNING & ENGINEERING (PICS)	Engineering	3A2X	NETWORK	0.0033	0.0000	0.0000	0.0000		0.0333	0.0333	0.0000
19	CIRCUIT PROVISIONING CENTER (CPG)	Engineering	4N4X	NETWORK	0.1664	0.0000	0.1664	0.0000		1.6640	0.2626	1.6640
20												
21	CO INSTALL & MTCE CKT & FAC (INTEL)	Connect & Test	431X	NETWORK	0.3833	0.0833	0.3000	0.0833		3.7300	1.5966	3.7300
22	ACCESS CUSTOMER ADVOCATE CENTER (UNEC)	Connect & Test	4AXX	NETWORK	0.0000	0.0000	0.0000	0.0000		1.9000	0.0000	1.9000
23												
24	COST ELEMENT LIFE IN MONTHS		43									
25												
26	No justification for Work Group duplication.											
27	Service Inquiry process is mechanized. Planning functions are recovered in recurring rate.											
28	Assumes Engineering manual work at a fallout of: 10% Also for manual WMC coordination.											
29	UNEC/ACAC and CRSG are intermediary work groups not utilized in BST's own processing.											
30	CO I&M - 5 minutes to process and complete order. 10 minutes to install SONET Mux card, 5 minutes to test, 3 minutes to tag.											
31	Local Channel infrastructure is all fiber to staffed CO. No incremental Travel required.											

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15	0.1166
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17	0.0000
18	0.0000
19	0.2626
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21	1.5966
22	0.0000
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	A	B	C	D	E	F	G	H	I	J	K	L
1	Florida											
2	NONRECURRING WORKTIMES											
3	Study Period: 2000-2002											
4					ADJUSTED							
5	Element #: A.16.7 & A.16.8											
6	Item/Description				First	First	Additional	Additional				
7	Work Group	Description	JFC / JG / WS	Source	Install	Disconnect	Install	Disconnect				
8					Time Hrs	Time Hrs	Time Hrs	Time Hrs		BST Default		
9	COMPLEX RESALE SUPPORT GROUP (CRSG)	Service Inquiry	SDWC	NETWORK	0.0000	0.0000	0.0000	0.0000		2.0000	0.0000	0.0000
10	NETWORK & ENGINEERING PLANNING (FG20)	Service Inquiry	34XX	NETWORK	0.0000	0.0000	0.0000	0.0000		12.0000	0.0000	0.0000
11												
12	ACCESS CUSTOMER ADVOCATE CENTER (UNEC)	Connect & Test	4AXX	NETWORK	0.0000	0.0000	0.0000	0.0000		0.0600	0.1800	0.0600
13	CIRCUIT PROVISIONING GROUP (CPG)	Engineering	4N4X	NETWORK	0.0000	0.0000	0.0000	0.0000		0.1118	0.0412	0.0000
14	WORK MANAGEMENT CENTER	Connect & Test	4WXX	NETWORK	0.0000	0.0000	0.0000	0.0000		0.2500	0.0000	0.0500
15	CO INSTALL & MTCE SWITCH EQUIP	Connect & Test	430X	NETWORK	0.0133	0.0117	0.0083	0.0117		0.1333	0.1166	0.0833
16												
17	OUTSIDE PLANT ENGINEERING (FG30)	Engineering	32XX	NETWORK	0.2083	0.0000	0.2083	0.0000		2.0833	0.0000	2.0833
18	NETWORK PLANNING & ENGINEERING (PICS)	Engineering	3A2X	NETWORK	0.0033	0.0000	0.0000	0.0000		0.0333	0.0333	0.0000
19	CIRCUIT PROVISIONING CENTER (CPG)	Engineering	4N4X	NETWORK	0.1664	0.0000	0.1664	0.0000		1.6640	0.2626	1.6640
20												
21	CO INSTALL & MTCE CKT & FAC (INTEL)	Connect & Test	431X	NETWORK	0.3833	0.0833	0.3000	0.0833		3.7300	1.5966	3.7300
22	ACCESS CUSTOMER ADVOCATE CENTER (UNEC)	Connect & Test	4AXX	NETWORK	0.0000	0.0000	0.0000	0.0000		1.9000	0.0000	1.9000
23												
24	COST ELEMENT LIFE IN MONTHS		43									
25												
26	No justification for Work Group duplication.											
27	Service Inquiry process is mechanized. Planning functions are recovered in recurring rate.											
28	Assumes Engineering manual work at a fallout of: 10%											
29	UNEC/ACAC and CRSG are intermediary work groups not utilized in BST's own processing.											
30	Clerical work is inefficient in mechanized process (e.g., CLEC should have direct OSS access).											
31	CO I&M - 5 minutes to process and complete order. 10 minutes to install SONET Mux card, 5 minutes to test, 3 minutes to tag.											
32	Local Channel infrastructure is all fiber.											

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22	0.0000
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	A	B	C	D	E	F	G	H	I	J	K	L
1	Florida											
2	NONRECURRING WORKTIMES											
3	Study Period: 2000-2002				ADJUSTED							
4												
5	Element #: D.5.10 & D.5.11				First	First	Additional	Additional				
6	Item/Description				Install	Disconnect	Install	Disconnect				
7	Work Group	Description	JFC / JG / WS	Source	Time Hrs	Time Hrs	Time Hrs	Time Hrs		BST Defaults		
8												
9	COMPLEX RESALE SUPPORT GROUP (CRSG)	Service Inquiry	SDWC	NETWORK	0.0000	0.0000	0.0000	0.0000		2.0000	0.0000	0.0000
10	NETWORK & ENGINEERING PLANNING (FG20)	Service Inquiry	34XX	NETWORK	0.0000	0.0000	0.0000	0.0000		8.0000	0.0000	0.0000
11												
12	ACCESS CUSTOMER ADVOCATE CENTER (UNEC)	Connect & Test	4AXX	NETWORK	0.0000	0.0000	0.0000	0.0000		0.0600	0.1800	0.0600
13	CIRCUIT PROVISIONING GROUP (CPG)	Engineering	4N4X	NETWORK	0.0000	0.0000	0.0000	0.0000		0.1118	0.0412	0.0000
14	WORK MANAGEMENT CENTER	Connect & Test	4WXX	NETWORK	0.0000	0.0000	0.0000	0.0000		0.2500	0.0000	0.0500
15	CO INSTALL & MTCE-SWITCH EQUIP	Connect & Test	430X	NETWORK	0.0133	0.0117	0.0083	0.0117		0.1333	0.1166	0.0833
16												
17	OUTSIDE PLANT ENGINEERING (FG30)	Engineering	32XX	NETWORK	0.2083	0.0000	0.2083	0.0000		2.0833	0.0000	2.0833
18	NETWORK PLANNING & ENGINEERING (PICS)	Engineering	3A2X	NETWORK	0.0033	0.0000	0.0000	0.0000		0.0333	0.0333	0.0000
19	CIRCUIT PROVISIONING CENTER (CPG)	Engineering	4N4X	NETWORK	0.1664	0.0000	0.1664	0.0000		1.6640	0.2626	1.6640
20												
21	CO INSTALL & MTCE CKT & FAC (INTEL)	Connect & Test	431X	NETWORK	0.3833	0.0833	0.3000	0.0833		3.7300	1.5966	3.7300
22	ACCESS CUSTOMER ADVOCATE CENTER (UNEC)	Connect & Test	4AXX	NETWORK	0.0000	0.0000	0.0000	0.0000		1.9000	0.0000	1.9000
23												
24	COST ELEMENT LIFE IN MONTHS		43									
25												
26	No justification for Work Group duplication.											
27	Service Inquiry process is mechanized. Planning functions are recovered in recurring rate.											
28	Assumes Engineering manual work at a fallout of: 10%											
29	UNEC/ACAC and CRSG are intermediary work groups not utilized in BST's own processing.											
30	Clerical work is inefficient in mechanized process (e.g., CLEC should have direct OSS access).											
31	CO I&M - 5 minutes to process and complete order. 10 minutes to install SONET Mux card, 5 minutes to test, 3 minutes to tag.											
32	Local Channel Infrastructure is all fiber to staffed CO. No Incremental Travel required.											

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19	0.2626
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22	0.0000
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	A	B	C	D	E	F	G	H	I	J	K	L
1	Florida											
2	NONRECURRING WORKTIMES											
3	Study Period: 2000-2002				ADJUSTED							
4												
5	Element #: A.16.4 & A.16.5				First	First	Additional	Additional				
6	Item/Description				Install	Disconnect	Install	Disconnect				
7	Work Group	Description	JFC / JG / WS	Source	Time Hrs	Time Hrs	Time Hrs	Time Hrs				
8												
9	COMPLEX RESALE SUPPORT GROUP (CRSG)	Service Inquiry	SDWC	NETWORK	0.0000	0.0000	0.0000	0.0000		2.0000	0.0000	0.0000
10	NETWORK & ENGINEERING PLANNING (FG20)	Service Inquiry	34XX	NETWORK	0.0000	0.0000	0.0000	0.0000		8.0000	0.0000	0.0000
11												
12	ACCESS CUSTOMER ADVOCATE CENTER (UNEC)	Connect & Test	4AXX	NETWORK	0.0000	0.0000	0.0000	0.0000		0.0600	0.1800	0.0600
13	CIRCUIT PROVISIONING GROUP (CPG)	Engineering	4N4X	NETWORK	0.0000	0.0000	0.0000	0.0000		0.1118	0.0412	0.0000
14	WORK MANAGEMENT CENTER	Connect & Test	4WXX	NETWORK	0.0000	0.0000	0.0000	0.0000		0.2500	0.0000	0.0500
15	CO INSTALL & MTCE-SWITCH EQUIP	Connect & Test	430X	NETWORK	0.0133	0.0117	0.0083	0.0117		0.1333	0.1166	0.0833
16												
17	OUTSIDE PLANT ENGINEERING (FG30)	Engineering	32XX	NETWORK	0.2083	0.0000	0.2083	0.0000		2.0833	0.0000	2.0833
18	NETWORK PLANNING & ENGINEERING (PICS)	Engineering	3A2X	NETWORK	0.0033	0.0000	0.0000	0.0000		0.0333	0.0333	0.0000
19	CIRCUIT PROVISIONING CENTER (CPG)	Engineering	4N4X	NETWORK	0.1664	0.0000	0.1664	0.0000		1.6640	0.2626	1.6640
20												
21	CO INSTALL & MTCE CKT & FAC (INTEL)	Connect & Test	431X	NETWORK	0.3833	0.0833	0.3000	0.0833		3.7300	1.5966	3.7300
22	ACCESS CUSTOMER ADVOCATE CENTER (UNEC)	Connect & Test	4AXX	NETWORK	0.0000	0.0000	0.0000	0.0000		1.9000	0.0000	1.9000
23												
24	COST ELEMENT LIFE IN MONTHS		43									
25												
26	No justification for Work Group duplication.											
27	Service Inquiry process is mechanized. Planning functions are recovered in recurring rate.											
28	Assumes Engineering manual work at a fallout of: 10%											
29	UNEC/ACAC and CRSG are intermediary work groups not utilized in BST's own processing.											
30	Clerical work is inefficient in mechanized process (e.g., CLEC should have direct OSS access).											
31	CO I&M - 5 minutes to process and complete order. 10 minutes to install SONET Mux card, 5 minutes to test, 3 minutes to tag.											
32	Local Channel infrastructure is all fiber.											

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19	0.2626
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22	0.0000
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File: Oc48_Ic

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1	Florida											
2	NONRECURRING WORKTIMES											
3	Study Period: 2000-2002				ADJUSTED							
4												
5	Element #: D.5.16, D.5.17 & D.5.19				First	First	Additional	Additional				
6	Item/Description				Install	Disconnect	Install	Disconnect				
7	Work Group	Description	JFC / JG / WS	Source	Time Hrs	Time Hrs	Time Hrs	Time Hrs		BST Defaults		
8												
9	COMPLEX RESALE SUPPORT GROUP (CRSG)	Service Inquiry	SDWC	NETWORK	0.0000	0.0000	0.0000	0.0000		2.0000	0.0000	0.0000
10	NETWORK & ENGINEERING PLANNING (FG20)	Service Inquiry	34XX	NETWORK	0.0000	0.0000	0.0000	0.0000		12.0000	0.0000	0.0000
11												
12	ACCESS CUSTOMER ADVOCATE CENTER (UNEC)	Connect & Test	4AXX	NETWORK	0.0000	0.0000	0.0000	0.0000		0.0600	0.1800	0.0600
13	CIRCUIT PROVISIONING GROUP (CPG)	Engineering	4N4X	NETWORK	0.0000	0.0000	0.0000	0.0000		0.1118	0.0412	0.0000
14	WORK MANAGEMENT CENTER	Connect & Test	4WXX	NETWORK	0.0000	0.0000	0.0000	0.0000		0.2500	0.0000	0.0500
15	CO INSTALL & MTCE-SWITCH EQUIP	Connect & Test	430X	NETWORK	0.0133	0.0117	0.0083	0.0117		0.1333	0.1166	0.0833
16												
17	OUTSIDE PLANT ENGINEERING (FG30)	Engineering	32XX	NETWORK	0.2083	0.0000	0.2083	0.0000		2.0833	0.0000	2.0833
18	NETWORK PLANNING & ENGINEERING (PICS)	Engineering	3A2X	NETWORK	0.0033	0.0000	0.0000	0.0000		0.0333	0.0333	0.0000
19	CIRCUIT PROVISIONING CENTER (CPG)	Engineering	4N4X	NETWORK	0.1664	0.0000	0.1664	0.0000		1.6640	0.2626	1.6640
20												
21	CO INSTALL & MTCE CKT & FAC (INTEL)	Connect & Test	431X	NETWORK	0.3833	0.0833	0.3000	0.0833		3.7300	1.5966	3.7300
22	ACCESS CUSTOMER ADVOCATE CENTER (UNEC)	Connect & Test	4AXX	NETWORK	0.0000	0.0000	0.0000	0.0000		1.9000	0.0000	1.9000
23												
24	FEATURE ACTIVATION											
25	ACCESS CUSTOMER ADVOCATE CENTER (ACAC)	Connect & Test	4AXX	NETWORK	0.0000	0.0000	0.0000	0.0000		0.0600	0.1800	0.0600
26	CIRCUIT PROVISIONING GROUP (CPG)	Engineering	4N4X	NETWORK	0.0000	0.0000	0.0000	0.0000		0.1118	0.0412	0.0000
27	WORK MANAGEMENT CENTER	Connect & Test	4WXX	NETWORK	0.0000	0.0000	0.0000	0.0000		0.2500	0.0000	0.0500
28	CO INSTALL & MTCE-SWITCH EQUIP	Connect & Test	430X	NETWORK	0.0000	0.0000	0.0000	0.0000		0.1333	0.1166	0.0833
29												
30	NETWORK & ENGINEERING PLANNING (FG20)	Engineering	34XX	NETWORK	0.0000	0.0000	0.0000	0.0000		4.0000	0.0000	0.0000
31	NETWORK PLANNING & ENGINEERING (PICS)	Engineering	3A2X	NETWORK	0.0000	0.0000	0.0000	0.0000		0.0333	0.0333	0.0000
32	CIRCUIT PROVISIONING CENTER (CPG)	Engineering	4N4X	NETWORK	0.0000	0.0000	0.0000	0.0000		1.6640	0.2626	1.6640
33												
34	CO INSTALL & MTCE CKT & FAC (INTEL)	Connect & Test	431X	NETWORK	0.0000	0.0000	0.0000	0.0000		3.7300	1.5966	3.7300
35	ACCESS CUSTOMER ADVOCATE CENTER (ACAC)	Connect & Test	4AXX	NETWORK	0.0000	0.0000	0.0000	0.0000		1.9000	0.0000	1.9000
36												
37	COST ELEMENT LIFE IN MONTHS		43									
38												
39	No justification for Work Group duplication.											
40	Service Inquiry process is mechanized. Planning functions are recovered in recurring rate.											
41	Assumes Engineering manual work at a fallout of: 10%											
42	UNEC/ACAC and CRSG are intermediary work groups not utilized in BST's own processing.											
43	CO I&M - 5 minutes to process and complete order. 10 minutes to install SONET Mux card, 5 minutes to test, 3 minutes to tag.											
44	Local Channel infrastructure is all fiber to staffed CO. No incremental Travel required.											
45	Zeroed out 'Interface OC-12 on OC-48' activation NRC since cost is already capitalized.											

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19	0.2626
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21	1.5966
22	0.0000
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25	0.1800
26	0.0000
27	0.0000
28	0.1166
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30	0.0000
31	0.0000
32	0.2626
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34	1.5966
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1	Florida											
2	NONRECURRING WORKTIMES											
3	Study Period: 2000-2002				ADJUSTED							
4												
5	Element #: A.6.10, A.6.11 & A.6.13				First	First	Additional	Additional				
6	Item/Description				Install	Disconnect	Install	Disconnect				
7	Work Group	Description	JFC / JG / WS	Source	Time Hrs	Time Hrs	Time Hrs	Time Hrs		BST Default		
8												
9	COMPLEX RESALE SUPPORT GROUP (CRSG)	Service Inquiry	SDWC	NETWORK	0.0000	0.0000	0.0000	0.0000		2.0000	0.0000	0.0000
10	NETWORK & ENGINEERING PLANNING (FG20)	Service Inquiry	34XX	NETWORK	0.0000	0.0000	0.0000	0.0000		12.0000	0.0000	0.0000
11												
12	ACCESS CUSTOMER ADVOCATE CENTER (UNEC)	Connect & Test	4AXX	NETWORK	0.0000	0.0000	0.0000	0.0000		0.0600	0.1800	0.0600
13	CIRCUIT PROVISIONING GROUP (CPG)	Engineering	4N4X	NETWORK	0.0000	0.0000	0.0000	0.0000		0.1118	0.0412	0.0000
14	WORK MANAGEMENT CENTER	Connect & Test	4WXX	NETWORK	0.0000	0.0000	0.0000	0.0000		0.2500	0.0000	0.0500
15	CO INSTALL & MTCE-SWITCH EQUIP	Connect & Test	430X	NETWORK	0.0133	0.0117	0.0083	0.0117		0.1333	0.1166	0.0833
16												
17	OUTSIDE PLANT ENGINEERING (FG30)	Engineering	32XX	NETWORK	0.2083	0.0000	0.2083	0.0000		2.0833	0.0000	2.0833
18	NETWORK PLANNING & ENGINEERING (PICS)	Engineering	3A2X	NETWORK	0.0033	0.0000	0.0000	0.0000		0.0333	0.0333	0.0000
19	CIRCUIT PROVISIONING CENTER (CPG)	Engineering	4N4X	NETWORK	0.1664	0.0000	0.1664	0.0000		1.6640	0.2626	1.6640
20												
21	CO INSTALL & MTCE CKT & FAC (INTEL)	Connect & Test	431X	NETWORK	0.3833	0.0833	0.3000	0.0833		3.7300	1.5966	3.7300
22	ACCESS CUSTOMER ADVOCATE CENTER (UNEC)	Connect & Test	4AXX	NETWORK	0.0000	0.0000	0.0000	0.0000		1.9000	0.0000	1.9000
23												
24	FEATURE ACTIVATION											
25	ACCESS CUSTOMER ADVOCATE CENTER (UNEC)	Connect & Test	4AXX	NETWORK	0.0000	0.0000	0.0000	0.0000		0.0600	0.1800	0.0600
26	CIRCUIT PROVISIONING GROUP (CPG)	Engineering	4N4X	NETWORK	0.0000	0.0000	0.0000	0.0000		0.1118	0.0412	0.0000
27	WORK MANAGEMENT CENTER	Connect & Test	4WXX	NETWORK	0.0000	0.0000	0.0000	0.0000		0.2500	0.0000	0.0500
28	CO INSTALL & MTCE-SWITCH EQUIP	Connect & Test	430X	NETWORK	0.0000	0.0000	0.0000	0.0000		0.1333	0.1166	0.0833
29												
30	NETWORK & ENGINEERING PLANNING (FG20)	Engineering	34XX	NETWORK	0.0000	0.0000	0.0000	0.0000		4.0000	0.0000	0.0000
31	NETWORK PLANNING & ENGINEERING (PICS)	Engineering	3A2X	NETWORK	0.0000	0.0000	0.0000	0.0000		0.0333	0.0333	0.0000
32	CIRCUIT PROVISIONING CENTER (CPG)	Engineering	4N4X	NETWORK	0.0000	0.0000	0.0000	0.0000		1.6640	0.2626	1.6640
33												
34	CO INSTALL & MTCE CKT & FAC (INTEL)	Connect & Test	431X	NETWORK	0.0000	0.0000	0.0000	0.0000		3.7300	1.5966	3.7300
35	ACCESS CUSTOMER ADVOCATE CENTER (UNEC)	Connect & Test	4AXX	NETWORK	0.0000	0.0000	0.0000	0.0000		1.9000	0.0000	1.9000
36												
37	COST ELEMENT LIFE IN MONTHS		43									
38												
39	No justification for Work Group duplication.											
40	Service Inquiry process is mechanized. Planning functions are recovered in recurring rate.											
41	Assumes Engineering manual work at a fallout of: 10%											
42	UNEC/ACAC and CRSG are intermediary work groups not utilized in BST's own processing.											
43	CO I&M - 5 minutes to process and complete order. 10 minutes to install SONET Mux card, 5 minutes to test, 3 minutes to tag.											
44	Local Channel infrastructure is all fiber.											
45	Zeroed out 'Interface OC-12 on OC-48' activation NRC since cost is already capitalized.											

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9	0.0000
10	0.0000
11	
12	0.1800
13	0.0000
14	0.0000
15	0.1166
16	
17	0.0000
18	0.0000
19	0.2626
20	
21	1.5966
22	0.0000
23	
24	
25	0.1800
26	0.0000
27	0.0000
28	0.1166
29	
30	0.0000
31	0.0000
32	0.2626
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34	1.5966
35	0.0000
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	A	B	C	D	E	F	G	H	I	J	K
1	Florida										
2	Non-recurring Worktimes										
3	Study Period: 01/2000-12/2002										
4					ADJUSTED						
5											
6	Item/Description				First	First	Additional	Additional			
7	Item/Description				Install	Disconnect	Install	Disconnect		BST Default	
8	Work Group	Description	JFC / JG / WS	Source	Time Hrs	Time Hrs	Time Hrs	Time Hrs			
9	OUTSIDE PLANT ENGINEERING (FG30)	Engineering	32XX	Network	0.0000	0.0000	0.0000	0.0000		3.0000	0.0000
10	INSTALL & MTCE-SPEC SVCS (SSIM)	Connect & Test	411X	Network	0.1667	0.0833	0.0833	0.0167		0.2500	0.1667
11	INSTALL & MTCE-SPEC SVCS (SSIM)	Connect & Test	411X	Network	0.0000	0.0000	0.0000	0.0000		4.6000	1.5000
12	INSTALL & MTCE-SPEC SVCS (SSIM)	Travel	411X	Network	0.0000	0.0000	0.0000	0.0000		0.3000	0.3000
13											
14											
15	OSP Engineering is recovered in recurring rates										
16	SSIM - X-box connection in recurring. 5 minutes to process and complete order, 5 minutes to test										
17	No justification for work group duplication without description of work function performed.										

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9	3.0000	0.0000
10	0.1667	0.0833
11	2.3000	0.7500
12	0.0000	0.0000
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	A	B	C	D	E	F	G	H	I	J	K	L
1	Florida											
2	Non-recurring Worktimes											
3	Study Period: 01/2000-12/2002											
4					ADJUSTED							
5												
6	Item/Description				First	First	Additional	Additional				
7	Item/Description				Install	Disconnect	Install	Disconnect		BST Default		
8	Work Group	Description	JFC / JG / WS	Source	Time Hrs	Time Hrs	Time Hrs	Time Hrs				
9	NETWORK & ENGINEERING PLANNING (FG20)	Engineering	34XX	Network	0.0000	0.0000	0.0000	0.0000		0.5000	0.0000	0.0800
10	NETWORK PLANNING & ENGINEERING (PICS)	Engineering	3A2X	Network	0.0033	0.0000	0.0000	0.0000		0.0333	0.0333	0.0000
11	ACCESS CUSTOMER ADVOCATE CENTER (UNEC)	Connect & Test	4AXX	Network	0.0000	0.0000	0.0000	0.0000		0.4716	0.0000	0.1383
12	ACCESS CUSTOMER ADVOCATE CENTER (UNEC)	Connect & Test	4AXX	Network	0.0000	0.0000	0.0000	0.0000		3.9519	0.3783	3.9519
13	CIRCUIT PROVISIONING CENTER (CPG)	Engineering	4N4X	Network	0.0000	0.0000	0.0000	0.0000		0.1333	0.0000	0.0333
14	CIRCUIT PROVISIONING CENTER (CPG)	Engineering	4N4X	Network	0.0492	0.0000	0.0492	0.0000		0.4917	0.0250	0.4917
15	CO INSTALL & MTCE CKT & FAC (NTEL)	Connect & Test	431X	Network	0.3833	0.2500	0.3000	0.1667		1.2500	1.0000	0.5000
16	WORK MANAGEMENT CENTER	Connect & Test	4WXX	Network	0.0000	0.0000	0.0000	0.0000		0.2500	0.0000	0.0500
17												
18	Assumes Engineering manual work at a fallout of. 10% Install only											
19	Network & Engineering Planning is recovered thru recurring charges.											
20	UNEC/ACAC are intermediary work groups not utilized in BST's own processing.											
21	No justification for work group duplication without description of work function performed.											
22	CO I&M - 5 minutes to process and complete order. 10 minutes to install DCS & SONET Mux card, 5 minutes to test, 3 minutes to tag.											
23	SONET Infrastructure											

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9	0.0000
10	0.0000
11	0.0000
12	0.3783
13	0.0000
14	0.0250
15	0.2500
16	0.0000
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	A	B	C	D	E	F	G	H	I	J	K	L
1	Florida											
2	Non-recurring Worktimes											
3	Study Period: 01/2000-12/2002											
4					ADJUSTED							
5												
6	Item/Description				First	First	Additional	Additional				
7	Item/Description				Install	Disconnect	Install	Disconnect		BST Default		
8	Work Group	Description	JFC / JG / WS	Source	Time Hrs	Time Hrs	Time Hrs	Time Hrs				
9	COMPLEX RESALE SUPPORT GROUP (CRSG)	Service Inquiry	SDWC	Network	0.0000	0.0000	0.0000	0.0000		2.0000	0.0000	0.0000
10	NETWORK & ENGINEERING PLANNING (FG20)	Engineering	34XX	Network	0.0000	0.0000	0.0000	0.0000		0.5000	0.0000	0.0800
11	NETWORK PLANNING & ENGINEERING (PICS)	Engineering	3A2X	Network	0.0064	0.0000	0.0050	0.0000		0.0640	0.0400	0.0500
12	CO INSTALL & MTCE CKT & FAC (NTEL)	Connect & Test	431X	Network	0.4667	0.3333	0.3833	0.2500		1.2500	1.0000	0.5000
13	ACCESS CUSTOMER ADVOCATE CENTER (UNEC)	Connect & Test	4AXX	Network	0.0000	0.0000	0.0000	0.0000		0.2450	0.0000	0.1888
14	ACCESS CUSTOMER ADVOCATE CENTER (UNEC)	Connect & Test	4AXX	Network	0.0000	0.0000	0.0000	0.0000		4.5080	0.4381	4.5080
15	CIRCUIT PROVISIONING CENTER (CPG)	Engineering	4N4X	Network	0.0000	0.0000	0.0000	0.0000		0.1333	0.0000	0.0333
16	CIRCUIT PROVISIONING CENTER (CPG)	Engineering	4N4X	Network	0.0492	0.0000	0.0492	0.0000		0.4917	0.0250	0.4917
17	Work Management Center (WMC)	Connect & Test	4WXX	Network	0.0000	0.0000	0.0000	0.0000		0.2500	0.0000	0.0500
18												
19	Assumes Engineering manual work at a fallout of: 10% Install only											
20	Network & Engineering Planning is recovered thru recurring charges.											
21	UNEC/ACAC and CRSG are intermediary work groups not utilized in BST's own processing.											
22	No justification for work group duplication without description of work function performed.											
23	CO I&M - 5 minutes to process and complete order. 10 minutes to install DCS & SONET Mux card, 5minutes for plug-in, 5 minutes to test, 3 minutes to tag.											
24	SONET Infrastructure											

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9	0.0000
10	0.0000
11	0.0000
12	0.2500
13	0.0000
14	0.4381
15	0.0000
16	0.0250
17	0.0000
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	A	B	C	D	E	F	G	H	I	J	K	L
1	Florida											
2	Non-recurring Worktimes											
3	Study Period: 01/2000-12/2002											
4					ADJUSTED							
5												
6	Item/Description				First	First	Additional	Additional				
7	Item/Description				Install	Disconnect	Install	Disconnect		BST Default		
8	Work Group	Description	JFC / JG / WS	Source	Time Hrs	Time Hrs	Time Hrs	Time Hrs				
9	COMPLEX RESALE SUPPORT GROUP (CRSG)	Service Inquiry	SDWC	Network	0.0000	0.0000	0.0000	0.0000		4.0000	0.0000	0.0000
10	NETWORK & ENGINEERING PLANNING (FG20)	Engineering	34XX	Network	0.0000	0.0000	0.0000	0.0000		2.2500	0.0000	0.2500
11	NETWORK PLANNING & ENGINEERING (PICS)	Engineering	3A2X	Network	0.0050	0.0000	0.0000	0.0000		0.0500	0.0500	0.0000
12	CO INSTALL & MTCE CKT & FAC (NTEL)	Connect & Test	431X	Network	0.3833	0.2500	0.3000	0.1667		0.8333	0.6667	0.3333
13	ACCESS CUSTOMER ADVOCATE CENTER (UNEC)	Connect & Test	4AXX	Network	0.0000	0.0000	0.0000	0.0000		0.1200	0.3600	0.1200
14	ACCESS CUSTOMER ADVOCATE CENTER (UNEC)	Connect & Test	4AXX	Network	0.0000	0.0000	0.0000	0.0000		3.8000	0.0000	3.8000
15	CIRCUIT PROVISIONING GROUP (CPG)	Engineering	4N4X	Network	0.0000	0.0000	0.0000	0.0000		0.1118	0.0412	0.0000
16	CIRCUIT PROVISIONING CENTER (CPG)	Engineering	4N4X	Network	0.1664	0.0000	0.1664	0.0000		1.6640	0.2626	1.6640
17	WORK MANAGEMENT CENTER	Connect & Test	4WXX	Network	0.0000	0.0000	0.0000	0.0000		0.2500	0.0000	0.0500
18												
19	Assumes Engineering manual work at a fallout of: 10% Install only											
20	Network & Engineering Planning is recovered thru recurring charges.											
21	UNEC/ACAC and CRSG are intermediary work groups not utilized in BST's own processing.											
22	No justification for work group duplication without description of work function performed.											
23	CO I&M - 5 minutes to process and complete order. 10 minutes to install SONET Mux card, 5 minutes to test, 3 minutes to tag.											
24	SONET Infrastructure											

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12	0.1667
13	0.3600
14	0.0000
15	0.0000
16	0.2626
17	0.0000
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	A	B	C	D	E	F	G	H	I	J	K	L
1	Florida											
2	Non-recurring Worktimes											
3	Study Period: 01/2000-12/2002											
4					ADJUSTED							
5												
6	Item/Description				First	First	Additional	Additional				
7	Item/Description				Install	Disconnect	Install	Disconnect		BST Default		
8	Work Group	Description	JFC / JG / WS	Source	Time Hrs	Time Hrs	Time Hrs	Time Hrs				
9	COMPLEX RESALE SUPPORT GROUP (CRSG)	Service Inquiry	SDWC	Network	0.0000	0.0000	0.0000	0.0000		6.0000	0.0000	0.0000
10	NETWORK & ENGINEERING PLANNING (FG20)	Engineering	34XX	Network	0.0000	0.0000	0.0000	0.0000		2.2500	0.0000	0.2500
11	NETWORK PLANNING & ENGINEERING (PICS)	Engineering	3A2X	Network	0.0186	0.0000	0.0186	0.0000		0.1855	0.0583	0.1855
12	CO INSTALL & MTCE CKT & FAC (NTEL)	Connect & Test	431X	Network	0.4667	0.3333	0.3833	0.2500		1.2500	1.0000	0.5000
13	ACCESS CUSTOMER ADVOCATE CENTER (UNEC)	Connect & Test	4AXX	Network	0.0000	0.0000	0.0000	0.0000		0.1200	0.3600	0.1200
14	ACCESS CUSTOMER ADVOCATE CENTER (UNEC)	Connect & Test	4AXX	Network	0.0000	0.0000	0.0000	0.0000		5.9500	0.0000	5.8667
15	CIRCUIT PROVISIONING CENTER (CPG)	Engineering	4N4X	Network	0.0000	0.0000	0.0000	0.0000		0.1118	0.0412	0.0000
16	CIRCUIT PROVISIONING CENTER (CPG)	Engineering	4N4X	Network	0.1664	0.0000	0.1664	0.0000		1.6640	0.2626	1.6640
17	Work Management Center (WMC)	Connect & Test	4WXX	Network	0.0000	0.0000	0.0000	0.0000		0.2500	0.0000	0.0500
18												
19	Assumes Engineering manual work at a fallout of: 10% Install only											
20	Network & Engineering Planning is recovered thru recurring charges.											
21	UNEC/ACAC and CRSG are intermediary work groups not utilized in BST's own processing.											
22	No justification for work group duplication without description of work function performed.											
23	CO I&M - 5 minutes to process and complete order. 10 minutes to install SONET Mux card, 5 minutes for plug-in, 5 minutes to test, 3 minutes to tag.											
24	SONET Infrastructure											

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13	0.3600
14	0.0000
15	0.0000
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1	A	B	C	D	E	F	G	H	I	J	K	L
2	Florida											
3	Non-recurring Worktimes											
4	Study Period: 01/2000-12/2002											
5					ADJUSTED							
6	Item/Description				First	First	Additional	Additional				
7	Item/Description				Install	Disconnect	Install	Disconnect				
8	Work Group	Description	JFC / JG / WS	Source	Time Hrs	Time Hrs	Time Hrs	Time Hrs		BST Default		
9	OUTSIDE PLANT ENGINEERING (FG30)	Engineering	32XX	Network	0.0000	0.0000	0.0000	0.0000		3.0000	0.0000	3.0000
10	ADDRESS & FACILITY INVENTORY (AFIG)	Engineering	4M1X	Network	0.0150	0.0000	0.0000	0.0000		0.1500	0.0058	0.0000
11	INSTALL & MTCE-SPEC SVCS (SSIM)	Connect & Test	411X	Network	0.1667	0.0833	0.0833	0.0167		0.2500	0.1667	0.1667
12	INSTALL & MTCE-SPEC SVCS (SSIM)	Connect & Test	411X	Network	0.0000	0.0000	0.0000	0.0000		3.6670	1.0000	1.2500
13	INSTALL & MTCE-SPEC SVCS (SSIM)	Travel	411X	Network	0.0000	0.0000	0.0000	0.0000		0.3000	0.3000	0.0000
14												
15	OSP Engineering is recovered in recurring rates											
16	SSIM - X-box connection in recurring. 5 minutes to process and complete order, 5 minutes to test											
17	No justification for work group duplication without description of work function performed.											
18	Assumes AFIG fallout for install only: 10%											

File: Pllds1

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9	0.2500	0.2500
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	A	B	C	D	E	F	G	H	I	J	K	L
1	Florida											
2	Non-recurring Worktimes											
3	Study Period: 01/2000-12/2002											
4					ADJUSTED							
5												
6	Item/Description				First	First	Additional	Additional				
7	Item/Description				Install	Disconnect	Install	Disconnect		BST Default		
8	Work Group	Description	JFC / JG / WS	Source	Time Hrs	Time Hrs	Time Hrs	Time Hrs				
9	NETWORK & ENGINEERING PLANNING (FG20)	Engineering	34XX	Network	0.0000	0.0000	0.0000	0.0000		0.2500	0.0000	0.0800
10	NETWORK PLANNING & ENGINEERING (PICS)	Engineering	3A2X	Network	0.0014	0.0000	0.0000	0.0000		0.0140	0.0140	0.0000
11	ACCESS CUSTOMER ADVOCATE CENTER (UNEC)	Connect & Test	4AXX	Network	0.0000	0.0000	0.0000	0.0000		0.1283	0.0183	0.0733
12	ACCESS CUSTOMER ADVOCATE CENTER (UNEC)	Connect & Test	4AXX	Network	0.0000	0.0000	0.0000	0.0000		1.5360	0.3783	1.2657
13	CIRCUIT PROVISIONING CENTER (CPG)	Engineering	4N4X	Network	0.0000	0.0000	0.0000	0.0000		0.0375	0.0000	0.0375
14	CIRCUIT PROVISIONING CENTER (CPG)	Engineering	4N4X	Network	0.0045	0.0000	0.0045	0.0000		0.0450	0.0067	0.0450
15	CO INSTALL & MTCE CKT & FAC (NTEL)	Connect & Test	431X	Network	0.3167	0.1833	0.2333	0.1000		1.2500	1.0000	0.5000
16	WORK MANAGEMENT CENTER	Connect & Test	4WXX	Network	0.0000	0.0000	0.0000	0.0000		0.2500	0.0000	0.0500
17												
18	Assumes Engineering manual work at a fallout of: 10% Install only											
19	Network & Engineering Planning is recovered thru recurring charges.											
20	UNEC/ACAC are intermediary work groups not utilized in BST's own processing.											
21	No justification for work group duplication without description of work function performed.											
22	CO I&M - 5 minutes to process and complete order. 6 minutes to install x-connect, 5 minutes to test, 3 minutes to tag.											
23	SONET Infrastructure											

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9	0.0000
10	0.0000
11	0.0183
12	0.3783
13	0.0000
14	0.0067
15	0.2500
16	0.0000
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File: Pvgll

	A	B	C	D	E	F	G	H	I	J
1	Florida									
2	Non-recurring Worktimes									
3	Study Period: 01/2000-12/2002									
4					ADJUSTED					
5										
6	Item/Description				First	First	Additional	Additional		
7	Item/Description				Install	Disconnect	Install	Disconnect		BST Defau
8	Work Group	Description	JFC / JG / WS	Source	Time Hrs	Time Hrs	Time Hrs	Time Hrs		
9	OUTSIDE PLANT ENGINEERING (FG30)	Engineering	32XX	Network	0.0000	0.0000	0.0000	0.0000		1
10	SSIM makes x-conn @ x-box, tests circuit w/CO @ prem & x-box, tags circuit & completes order	CONNECT & TEST	411X	Network	0.1667	0.0833	0.0833	0.0167		2.7148
11	SSIM (incidental travel time which is not captured in NID/drop investment)	TRAVEL	411X	Network	0.0000	0.0000	0.0000	0.0000		0.3333
12	ADDRESS & FACILITY INVENTORY (AFIG)	Engineering	4M1X	Network	0.0009	0.0000	0.0000	0.0000		0.0093
13										
14	OSP Engineering is recovered in recurring rates									
15	SSIM - X-box connection in recurring. 5 minutes to process and complete order, 5 minutes to test									
16	Assumes AFIG fallout for install only: 10%									

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9	0	0.0167	0
10	1.0083	1.9065	0.2
11	0.3333	0	0
12	0.0023	0	0
13			
14			
15			
16			

	A	B	C	D	E	F	G	H	I	J	K	L
1	FLORIDA											
2	NONRECURRING INPUTS											
3	Study Period: 01/2000-12/2002											
4							ADJUSTED					
5												
6							Element	Install	Disconnect			
7					Labor Expense		Life	Time	Time			
8	STATE	ITEM#	Description	Source	Description	JFC	(months)	(Hours)	Hours		BST Default	
9												
10	FL	G.9.1	Selective Routing Per Unique Line Class Code, Per Request Per Switch	Equip Bill Accuracy Cont (EBAC)	Translation	4N3X	60	0.175			1.75	
11	FL	G.9.1	Selective Routing Per Unique Line Class Code, Per Request Per Switch	Switch & Trunk Based Translations	Translation	4N2X	60	0.225	0		2.25	0.5
12												
13	BST provides no worktime explanation for EBAC.											
14	LCC activity is like developing a macro once per switch and then have capability to perform activity for multiple LCC requests. 10											
15	Disconnect translations should be mechanized with no fallout.											

	A	B	C	D	E	F	G	H
1	Florida							
2	Service Order							
3	Input Data							
4				ADJUSTED				
5	Element #:	N.1.1	N.1.2					
6	Item/Description			Amount				
7	Description	JFC / JG / WS	Source	Connect	Disconnect		BST Default	
8	N.1.1							
9	Electronic Service Order, Per LSR							
10	Service Order Processing	230X	Marketing	0.000	0.000		0.083	0.011
11								
12								
13	N.1.2							
14	Manual Service Order, Per LSR							
15	Service Order Processing	230X	Marketing	0.000	0.000		0.650	0.100
16								
17								
18								
19								
20								
21								
22								
23	Study Mid Point		Study Assumption	06/2001				
24								
25	Service Location Life, Months			43				
26								
27	ALEC should have direct OSS interface to provisioning and will clear own service order errors.							

File: Sts_lc

	A	B	C	D	E	F	G	H	I	J	K	L
1	Florida											
2	NONRECURRING WORKTIMES											
3	Study Period: 2000-2002				ADJUSTED							
4												
5	Element #: D.5.21 & D.5.23				First	First	Additional	Additional				
6	Item/Description				Install	Disconnect	Install	Disconnect				
7	Work Group	Description	JFC / JG / WS	Source	Time Hrs	Time Hrs	Time Hrs	Time Hrs		BST Default		
8												
9	COMPLEX RESALE SUPPORT GROUP (CRSG)	Service Inquiry	SDWC	NETWORK	0.0000	0.0000	0.0000	0.0000		2.0000	0.0000	0.0000
10	NETWORK & ENGINEERING PLANNING (FG20)	Service Inquiry	34XX	NETWORK	0.0000	0.0000	0.0000	0.0000		2.2500	0.0000	0.0000
11												
12	ACCESS CUSTOMER ADVOCATE CENTER (UNEC)	Connect & Test	4AXX	NETWORK	0.0000	0.0000	0.0000	0.0000		0.0600	0.1800	0.0600
13	CIRCUIT PROVISIONING GROUP (CPG)	Engineering	4N4X	NETWORK	0.0000	0.0000	0.0000	0.0000		0.1118	0.0412	0.0000
14	WORK MANAGEMENT CENTER	Connect & Test	4WXX	NETWORK	0.0000	0.0000	0.0000	0.0000		0.2500	0.0000	0.0500
15	CO INSTALL & MTCE-SWITCH EQUIP	Connect & Test	430X	NETWORK	0.0133	0.0117	0.0083	0.0117		0.1333	0.1166	0.0833
16												
17	OUTSIDE PLANT ENGINEERING (FG30)	Engineering	32XX	NETWORK	0.2083	0.0000	0.2083	0.0000		2.0833	0.0000	2.0833
18	NETWORK PLANNING & ENGINEERING (PICS)	Engineering	3A2X	NETWORK	0.0033	0.0000	0.0000	0.0000		0.0333	0.0333	0.0000
19	CIRCUIT PROVISIONING CENTER (CPG)	Engineering	4N4X	NETWORK	0.1664	0.0000	0.1664	0.0000		1.6640	0.2626	1.6640
20												
21	CO INSTALL & MTCE CKT & FAC (INTEL)	Connect & Test	431X	NETWORK	0.3833	0.0833	0.3000	0.0833		3.7300	1.5966	3.7300
22	ACCESS CUSTOMER ADVOCATE CENTER (UNEC)	Connect & Test	4AXX	NETWORK	0.0000	0.0000	0.0000	0.0000		1.9000	0.0000	1.9000
23												
24	INSTALL & MTCE-SPEC SVCS (SSIM)	Connect & Test	411X	Network	0.2500	0.1667	0.1667	0.0833		0.2500	0.1667	0.1667
25	INSTALL & MTCE-SPEC SVCS (SSIM)	Connect & Test	411X	Network	0.0000	0.0000	0.0000	0.0000		4.6000	1.5000	2.3000
26	INSTALL & MTCE-SPEC SVCS (SSIM)	Travel	411X	Network	0.0000	0.0000	0.0000	0.0000		0.3000	0.3000	0.0000
27	COST ELEMENT LIFE IN MONTHS		43									
28												
29												
30	No justification for Work Group duplication.											
31	Service Inquiry process is mechanized. Planning functions are recovered in recurring rate.											
32	Assumes Engineering manual work at a fallout of: 10%											
33	UNEC/ACAC and CRSG are intermediary work groups not utilized in BST's own processing.											
34	Clerical work is inefficient in mechanized process (e.g., CLEC should have direct OSS access).											
35	CO I&M - 5 minutes to process and complete order. 10 minutes to install DCS card & SONET Mux card, 5 minutes to test, 3 minutes to tag.											
36	Local Channel infrastructure is all fiber to staffed CO. No incremental Travel required.											

	M
1	
2	
3	
4	
5	
6	
7	
8	
9	0.0000
10	0.0000
11	
12	0.1800
13	0.0000
14	0.0000
15	0.1166
16	
17	0.0000
18	0.0000
19	0.2626
20	
21	1.5966
22	0.0000
23	
24	0.0833
25	0.7500
26	0.0000
27	
28	
29	
30	
31	
32	
33	
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35	
36	

	A	B	C	D	E	F	G	H	I	J	K	L
1	Florida											
2	NONRECURRING WORKTIMES											
3	Study Period: 2000-2002				ADJUSTED							
4												
5	Element #: A.16.15 & A.16.16				First	First	Additional	Additional				
6	Item/Description				Install	Disconnect	Install	Disconnect				
7	Work Group	Description	JFC / JG / WS	Source	Time Hrs	Time Hrs	Time Hrs	Time Hrs		BST Default		
8												
9	COMPLEX RESALE SUPPORT GROUP (CRSG)	Service Inquiry	SDWC	NETWORK	0.0000	0.0000	0.0000	0.0000		2.0000	0.0000	0.0000
10	NETWORK & ENGINEERING PLANNING (FG20)	Service Inquiry	34XX	NETWORK	0.0000	0.0000	0.0000	0.0000		2.2500	0.0000	0.0000
11												
12	ACCESS CUSTOMER ADVOCATE CENTER (UNEC)	Connect & Test	4AXX	NETWORK	0.0000	0.0000	0.0000	0.0000		0.0600	0.1800	0.0600
13	CIRCUIT PROVISIONING GROUP (CPG)	Engineering	4N4X	NETWORK	0.0000	0.0000	0.0000	0.0000		0.1118	0.0412	0.0000
14	WORK MANAGEMENT CENTER	Connect & Test	4WXX	NETWORK	0.0000	0.0000	0.0000	0.0000		0.2500	0.0000	0.0500
15	CO INSTALL & MTCE-SWITCH EQUIP	Connect & Test	430X	NETWORK	0.0133	0.0117	0.0083	0.0117		0.1333	0.1166	0.0833
16												
17	OUTSIDE PLANT ENGINEERING (FG30)	Engineering	32XX	NETWORK	0.2083	0.0000	0.2083	0.0000		2.0833	0.0000	2.0833
18	NETWORK PLANNING & ENGINEERING (PICS)	Engineering	3A2X	NETWORK	0.0033	0.0000	0.0000	0.0000		0.0333	0.0333	0.0000
19	CIRCUIT PROVISIONING CENTER (CPG)	Engineering	4N4X	NETWORK	0.1664	0.0000	0.1664	0.0000		1.6640	0.2626	1.6640
20												
21	CO INSTALL & MTCE CKT & FAC (INTEL)	Connect & Test	431X	NETWORK	0.3833	0.0833	0.3000	0.0833		3.7300	1.5966	3.7300
22	ACCESS CUSTOMER ADVOCATE CENTER (UNEC)	Connect & Test	4AXX	NETWORK	0.0000	0.0000	0.0000	0.0000		1.9000	0.0000	1.9000
23												
24	INSTALL & MTCE-SPEC SVCS (SSIM)	Connect & Test	411X	Network	0.2500	0.1667	0.1667	0.0833		0.2500	0.1667	0.1667
25	INSTALL & MTCE-SPEC SVCS (SSIM)	Connect & Test	411X	Network	0.0000	0.0000	0.0000	0.0000		4.6000	1.5000	2.3000
26	INSTALL & MTCE-SPEC SVCS (SSIM)	Travel	411X	Network	0.0667	0.0667	0.0000	0.0000		0.3000	0.3000	0.0000
27												
28	COST ELEMENT LIFE IN MONTHS		43									
29												
30	No justification for Work Group duplication.											
31	Service Inquiry process is mechanized. Planning functions are recovered in recurring rate.											
32	Assumes Engineering manual work at a fallout of: 10%											
33	UNEC/ACAC and CRSG are intermediary work groups not utilized in BST's own processing.											
34	Clerical work is inefficient in mechanized process (e.g., CLEC should have direct OSS access).											
35	CO I&M - 5 minutes to process and complete order. 10 minutes to install DCS card & SONE T Mux card, 5 minutes to test, 3 minutes to tag.											
36	Local Channel Infrastructure is all fiber. Non-Staffed CO: 20%											

	M
1	
2	
3	
4	
5	
6	
7	
8	
9	0.0000
10	0.0000
11	
12	0.1800
13	0.0000
14	0.0000
15	0.1166
16	
17	0.0000
18	0.0000
19	0.2626
20	
21	1.5966
22	0.0000
23	
24	0.0833
25	0.7500
26	0.0000
27	
28	
29	
30	
31	
32	
33	
34	
35	
36	

File: Ulc-in

	A	B	C	D	E	F	G	H	I
1	Florida								
2	Non Recurring Labor								
3	Study Period: 01/2000-12/2002				ADJUSTED				
4									
5	Element #: A.3				First	First	Additional	Additional	
6	Item/Description				Install	Disconnect	Install	Disconnect	
7	Work Group	Description	JFC / JG / WS	Source	Time Hrs	Time Hrs	Time Hrs	Time Hrs	
8	CCM (System A)	Engineering	3AXX	Network	0.0000	0.0000	0.0000	0.0000	
9	CCM (System B)	Engineering	3AXX	Network	0.0000	0.0000	0.0000	0.0000	
10	Network Plug-In Admin (Pics)--(Feat Activation)	Engineering	3A2X	Network	0.0033	0.0000	0.0033	0.0000	
11	CO Install & Mtce Field Circuit & Facility	Connect and Test	431X	Network	0.3833	0.0833	0.3000	0.0833	
12	Circuit Provisioning Center (CPG)	Engineering	4N4X	Network	0.0133	0.0000	0.0000	0.0000	
13	Network Engineering (PICS)	Engineering	3A2X	Network	0.0033	0.0000	0.0000	0.0000	
14	Work Management Center (WMC)	Connect and Test	4WXX	Network	0.0000	0.0000	0.0000	0.0000	
15	Access Customer Advocate Center (UNEC)	Connect and Test	4AXX	Network	0.0000	0.0000	0.0000	0.0000	
16	Circuit Provisioning Center (CPG)	Engineering	4N4X	Network	0.0492	0.0000	0.0492	0.0000	
17	C.O. Install & Mtce Field - Ckt&Fac--(Feat Activation)	Connect and Test	431X	Network	0.3833	0.0833	0.3000	0.0833	
18	Access Customer Advocate Center (UNEC)	Connect and Test	4AXX	Network	0.0000	0.0000	0.0000	0.0000	
19									
20	OSPE Engineering part of recurring rate.								
21	CPG and PICS fallout:				10%	Install only.			
22	UNEC/ACAC and LCSC are intermediary work groups not utilized in BST's own processing.								
23	CO I&M - 5 minutes to process and complete order. 10 minutes to install interface card, 5 minutes to test, 3 minutes to tag.								

	J	K	L	M
1				
2				
3				
4				
5				
6	BST Default			
7				
8	12.0000	0.0000	0.0000	0.0000
9	5.0000	0.0000	0.0000	0.0000
10	0.0333	0.0167	0.0333	0.0167
11	0.4167	0.3330	0.1667	0.0633
12	0.1333	0.0333	0.0000	0.0000
13	0.0333	0.0000	0.0000	0.0000
14	0.2500	0.0000	0.0500	0.0000
15	0.0633	0.0633	0.0633	0.0633
16	0.4917	0.0250	0.4917	0.0250
17	0.4417	0.1784	0.4392	0.1772
18	1.7900	0.1800	1.5400	0.0300
19				
20				
21				
22				
23				

	A	B	C	D	E	F	G	H	I	J
1	Florida									
2	Non Recurring Labor									
3	Study Period: 01/2000-12/2002			ADJUSTED						
4										
5	Element #: A.12.1-A.12.11			First	First	Additional	Additional			
6	Item/Description			Install	Disconnect	Install	Disconnect			
7	Work Group	Description	JFC / JG / WS	Time Hrs	Time Hrs	Time Hrs	Time Hrs	Source		
8	Engineering OSPE	Engineering	32XX	0.0000	0.0000	0.0000	0.0000	Network	System "A"	
9	Address & Facility Inventory Group (AFIG)	Engineering	4M1X	0.1000	0.0000	0.1000	0.0000	Network		
10										
11	Engineering OSPE	Engineering	32XX	0.0000	0.0000	0.0000	0.0000	Network	System "B"	
12	Address & Facility Inventory Group (AFIG)	Engineering	4M1X	0.1000	0.0000	0.1000	0.0000	Network		
13										
14	Network Plug-In Administration (PICS)	Engineering	3A2X	0.0033	0.0000	0.0033	0.0000	Network	Feature Activation	
15	CO Install & Mtce Field - Ckt & Facility	Connect and Test	431X	0.3833	0.0833	0.3000	0.0833	Network		
16										
17	OSPE Engineering part of recurring rate.									
18	AFIG and PICS fallout: 10%									
19	CO I&M - 5 minutes to process and complete order. 10 minutes to install interface card, 5 minutes to test, 3 minutes to tag.									

	K	L	M	N
1				
2				
3				
4				
5				
6	BST Default			
7				
8	8.0000	4.0000	4.0000	1.0000
9	1.0000	0.5000	1.0000	0.5000
10				
11	8.0000	4.0000	4.0000	1.0000
12	1.0000	0.5000	1.0000	0.5000
13				
14	0.0333	0.0167	0.0333	0.0167
15	0.4417	0.1784	0.4392	0.1772
16				
17				
18				
19				