

BEFORE THE FLORIDA PUBLIC SERVICE COMMISSION

In Re: Conservation Cost Recovery

Docket No. 000002-EG

PREHEARING STATEMENT OF THE FLORIDA DIVISION OF CHESAPEAKE UTILITIES CORPORATION

A. WITNESSES:

	<u>Witness</u>	<u>Subject Matter</u>	<u>Issues</u>
	(Direct)		
1.	Beverly A. Bauck (CUC)	Generic Conservation Cost Recovery Issues	1,2

B. EXHIBITS:

<u>Exhibit Number</u>	<u>Witness</u>	<u>Description</u>
BAB-1 (Composite)	Bauck	True-up variance analysis [Schedules CT1 through CT6]
BAB-2 (Composite)	Bauck	Projections Recovery Clause Calculation: Estimated ECCR charges by rate classification; [Schedule C1; Schedule C2; Schedule C3; Schedule C4]

C. STATEMENT OF BASIC POSITION

The Commission should approve the Florida Division of Chesapeake Utilities Corporation's final adjusted net true-up amount of \$92,539 underrecovery for the period April 1, 1999 through December 31, 1999; the estimated true-up amount for the seven months ending July 31, 2000; and the projected conservation program expenses for the period August 1, 2000 through December 31, 2000.

The Commission should approve the following ECCR factors for the following rate classes for application to bills rendered for meter readings taken between January 1, 2001 and December 31, 2001:

DOCUMENT NUMBER-DATE

12074 SEP 25 8

FPSC-RECORDS/REPORTING

<u>Rate Class</u>	<u>ECCR Factor Cents Per Therm</u>
GS Residential	4.799
GS Commercial	1.568
GS Commercial Large Volume	1.104
GS Industrial	0.506
Firm Transportation	0.495

D. QUESTIONS OF FACT

1. **ISSUE:** What is the final end-of-the-period true-up amount for the period April 1, 1999 through December 31, 1999?

POSITION: \$92,539 Underrecovery.

2. **ISSUE:** What are the appropriate conservation cost recovery factors for the period January 2001 through December 2001?

POSITION: The appropriate conservation cost recovery factors for the period January 2001 through December 2001 are as follows:

<u>Rate Class</u>	<u>ECCR Factor Cents Per Therm</u>
GS Residential	4.799
GS Commercial	1.568
GS Commercial Large Volume	1.104
GS Industrial	0.506
Firm Transportation	0.495

E. QUESTIONS OF LAW

None

F. POLICY QUESTIONS

None.

G. STIPULATED ISSUES

None.

H. MOTIONS

None.

I. OTHER MATTERS

None.

Respectfully Submitted,



Beverly A. Bauck
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