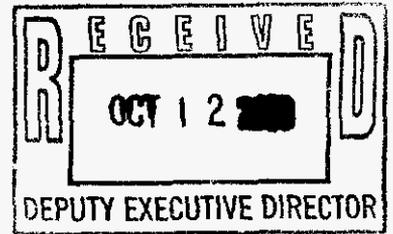


ORIGINAL

MEMORANDUM

October 12, 2000



TO: Dr. Mary Bane, Executive Director/Technical

FROM: Division of Legal Services (Stern) *MKS RVE*  
 Division of Economic Regulation (Revell/Ging)

RE: Docket No. 00768-GU - Request for Rate Increase by City Gas Company of Florida.

A correction must be made to Item 25 of the October 17, 2000, Agenda. Item 25 is staff's recommendation that the request of City Gas for an interim rate increase be granted while a decision on its request for a permanent increase is pending. Section 366.071(2)(a), Florida Statutes, requires that requests for interim rate increases be decided within 60 days of being filed. The request was filed on August 25, 2000. If Item 25 is removed from the October 17, 2000, Agenda, the 60 day deadline will not be met.

The recommendation must be modified because it does not identify the interim rate increase for three existing tariffs. The interim rate increase for those tariff's will be zero, so the modification will not alter any calculations. No customers are currently served under those tariffs.

The text of the recommendation will not have to be modified; only the tables attached to the recommendation must be changed. The revised tables are attached to this memorandum. The changes to the tables are underlined.

The three tariffs added to the recommendation apply to sales of gas to large volume customers. All of City Gas's large volume customers currently buy gas from third parties and rely on City Gas for local distribution. Those large customers are served by City Gas's transportation tariffs, not the sales tariffs.

- APP \_\_\_\_\_
- CAF \_\_\_\_\_
- CMP \_\_\_\_\_
- COM \_\_\_\_\_
- CTR \_\_\_\_\_
- ECR \_\_\_\_\_
- LEG \_\_\_\_\_
- OPC \_\_\_\_\_
- PAI \_\_\_\_\_
- RGO \_\_\_\_\_
- SEC \_\_\_\_\_
- SER \_\_\_\_\_
- OTH \_\_\_\_\_

MKS  
 Attachments  
 I:\000768aa.mks

DOCUMENT NO.  
 1301200  
 10/12/00

*OK MKS*  
 Provide copies to  
 commissioners' aides  
 + to RAR.  
 10/12/00

State of Florida



# Public Service Commission

-M-E-M-O-R-A-N-D-U-M-

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DATE: October 16, 2000  
TO: Blanca Bayo, Director, Division of Records and Reporting  
FROM: Tim Devlin, Director, Division of Economic Regulation *TD*  
RE: Docket No. 000768-GU - Revised and Additional Pages

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Attached is a revised recommendation in the above-referenced docket due to changes made to schedules 6(a), page 18 and 6(b), page 19, and the addition of schedules 7(m), 7(n), 7(o), and 7(p), pages 32-35, respectively. This revision is necessary because certain rate schedules were omitted from the original recommendation. This revision does not affect the recommended interim increase or any of the staff recommendations. No changes were made to the text of the recommendation.

TD/JR:slc

cc: Bill Talbott  
Mary Bane  
Ignacio Ortiz  
Bill Berg  
Melinda Butler  
JoAnn Chase



COMPANY: CITY GAS COMPANY OF FLORIDA  
 ALLOCATION OF INTERIM INCREASE  
 BASED ON 12 MONTHS ENDED: 09/30/1999

ATTACHMENT : 6(a)  
 DOCKET NO. 000768-GU

(1) RATE SCHEDULE	PRESENT REVENUE					INTERIM INCREASE		
	(2) BILLS	(3) THERM SALES	(4) CUSTOMER CHARGE	(5) ENERGY CHARGE	(6) TOTAL	(7) INCREASE \$	(8) INCREASE %	(9) INCREASE CENTS PER THERM
					(4)+(5)	(6)X(8)	(7)/(6)	(7)/(3)
RESIDENTIAL SERVICE	1,134,348	18,900,628	\$8,053,704	\$8,816,664	\$16,870,368	\$887,205	5.26	4.694
GAS LIGHTING SERVICE	3,058	44,110	\$0	\$17,666	\$17,666	\$929	5.26	2.106
COMMERCIAL & INDUSTRIAL	56,245	34,544,014	\$969,051	\$7,128,070	\$8,097,121	\$425,824	5.26	1.233
LARGE COMMERCIAL	123	1,955,289	\$3,710	\$322,467	\$326,177	\$17,153	5.26	0.877
INTERRUPTIBLE - PREFERRED GAS	50	1,013,998	\$3,500	\$206,965	\$210,465	\$11,068	5.26	1.092
<u>CONTRACT INT. - PREFERRED GAS</u>	<u>0</u>	<u>0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>5.26</u>	<u>1.092</u>
<u>INTERRUPTIBLE LARGE VOL. GAS</u>	<u>0</u>	<u>0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>5.26</u>	<u>0.453</u>
<u>CONTRACT INT. - LARGE VOL. GAS</u>	<u>0</u>	<u>0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>5.26</u>	<u>0.453</u>
NATURAL GAS VEHICLE SALES SERVICE	23	46,585	\$312	\$10,008	\$10,320	\$543	5.26	1.165
SMALL COMMERCIAL TRANSPORTATION	2,675	3,684,674	\$45,152	\$703,605	\$748,757	\$39,377	5.26	1.069
COMMERCIAL TRANSPORTATION	552	7,101,494	\$27,650	\$1,237,127	\$1,264,777	\$66,514	5.26	0.937
INTERRUPTIBLE TRANSPORTATION	393	12,593,536	\$68,775	\$1,575,297	\$1,644,072	\$86,461	5.26	0.687
CONTRACT INTERRUPTIBLE - TRANS.	36	2,310,208	\$5,300	\$276,740	\$282,040	\$14,832	5.26	0.642
INTERRUPTIBLE LARGE VOL. TRANS.	65	8,891,960	\$26,000	\$739,799	\$765,799	\$40,273	5.26	0.453
CONTRACT INT. - LARGE VOL. TRANS.	68	11,159,316	\$7,600	\$954,522	\$962,122	\$50,598	5.26	0.453
<u>NATURAL GAS VEHICLE TRANS.</u>	<u>0</u>	<u>0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>	<u>5.26</u>	<u>1.165</u>
<b>TOTAL</b>	<b>1,197,636</b>	<b>102,245,812</b>	<b>\$9,210,754</b>	<b>\$21,988,930</b>	<b>\$31,199,684</b>	<b>\$1,640,777</b>	<b>5.26</b>	<b>1.605</b>

NOTE: REVENUES ABOVE DO NOT INCLUDE FUEL

RATE SCHEDULE	PRESENT RATE	PSC APPROVED INTERIM INCREASE	PSC APPROVED INTERIM RATE
<u>RESIDENTIAL</u>			
CUSTOMER CHARGE	\$7.00	\$0.00	\$7.00
ENERGY CHARGE (cents/therm)	46.349	4.694	51.043
<u>GAS LIGHTING SERVICE</u>			
CUSTOMER CHARGE	\$0.00	\$0.00	\$0.00
ENERGY CHARGE (cents/therm)	46.349	2.106	48.455
<u>COMMERCIAL &amp; INDUSTRIAL</u>			
CUSTOMER CHARGE	\$17.00	\$0.00	\$17.00
ENERGY CHARGE (cents/therm)	20.259	1.233	21.492
<u>LARGE COMMERCIAL</u>			
CUSTOMER CHARGE	\$35.00	\$0.00	\$35.00
ENERGY CHARGE (cents/therm)	16.336	0.877	17.213
<u>INTERRUPTIBLE - PREFERRED GAS</u>			
CUSTOMER CHARGE	\$50.00	\$0.00	\$50.00
ENERGY CHARGE (cents/therm)	12.757	1.092	13.849
<u>CONTRACT INT. - PREFERRED GAS</u>			
CUSTOMER CHARGE	<u>\$50.00</u>	<u>\$0.00</u>	<u>\$50.00</u>
ENERGY CHARGE (cents/therm)	<u>12.757</u>	<u>1.092</u>	<u>13.849</u>
<u>INT. LARGE VOL. GAS</u>			
CUSTOMER CHARGE	<u>\$250.00</u>	<u>\$0.00</u>	<u>\$250.00</u>
ENERGY CHARGE (cents/therm)	<u>8.252</u>	<u>0.453</u>	<u>8.705</u>
<u>CONTRACT INT. LARGE VOL. GAS</u>			
CUSTOMER CHARGE	<u>\$250.00</u>	<u>\$0.00</u>	<u>\$250.00</u>
ENERGY CHARGE (cents/therm)	<u>8.252</u>	<u>0.453</u>	<u>8.705</u>
<u>NATURAL GAS VEHICLE SALES SERVICE</u>			
CUSTOMER CHARGE	\$12.00	\$0.00	\$12.00
ENERGY CHARGE (cents/therm)	14.119	1.165	15.284
<u>SMALL COMMERCIAL TRANSPORTATION</u>			
CUSTOMER CHARGE	\$17.00	\$0.00	\$17.00
ENERGY CHARGE (cents/therm)	20.259	1.069	21.328
<u>COMMERCIAL TRANSPORTATION</u>			
CUSTOMER CHARGE	\$50.00	\$0.00	\$50.00
ENERGY CHARGE (cents/therm)	16.336	0.937	17.273
<u>INTERRUPTIBLE TRANSPORTATION</u>			
CUSTOMER CHARGE	\$175.00	\$0.00	\$175.00
ENERGY CHARGE (cents/therm)	12.757	0.687	13.444
<u>CONTRACT INTERRUPTIBLE - TRANS.</u>			
CUSTOMER CHARGE	\$175.00	\$0.00	\$175.00
ENERGY CHARGE (cents/therm)	12.757	0.642	13.399
<u>INTERRUPTIBLE LARGE VOL. TRANS.</u>			
CUSTOMER CHARGE	\$400.00	\$0.00	\$400.00
ENERGY CHARGE (cents/therm)	8.252	0.453	8.705
<u>CONTRACT INTERRUPTIBLE - LARGE VOL. TRANS.</u>			
CUSTOMER CHARGE	\$400.00	\$0.00	\$400.00
ENERGY CHARGE (cents/therm)	8.252	0.453	8.705
<u>NATURAL GAS VEHICLE TRANS.</u>			
CUSTOMER CHARGE	<u>\$12.00</u>	<u>\$0.00</u>	<u>\$12.00</u>
ENERGY CHARGE (cents/therm)	<u>14.119</u>	<u>1.165</u>	<u>15.284</u>

RATE COMPARISON

RATE SCHEDULE: CONTRACT INTERRUPTIBLE PREFERRED GAS SERVICE

PRESENT RATES

INTERIM RATES

Customer Charge  
\$50.00

Customer Charge  
\$50.00

Cents  
per Therm  
12.757

Cents  
per Therm  
13.849

Gas Cost Cents/Therm:      60.302

Therm usage Increment:      2,200

<u>Therm Usage</u>	<u>Present Monthly Bill w/o Fuel</u>	<u>Present Monthly Bill with Fuel</u>	<u>Proposed Monthly Bill w/o Fuel</u>	<u>Proposed Monthly Bill with Fuel</u>	<u>Percent Increase w/o Fuel</u>	<u>Percent Increase with Fuel</u>	<u>Dollar Increase</u>
<u>2,200</u>	<u>\$330.65</u>	<u>\$1,657.30</u>	<u>\$354.67</u>	<u>\$1,681.31</u>	<u>7.26%</u>	<u>1.45%</u>	<u>\$24.01</u>
<u>4,400</u>	<u>\$611.31</u>	<u>\$3,264.60</u>	<u>\$659.34</u>	<u>\$3,312.62</u>	<u>7.86%</u>	<u>1.47%</u>	<u>\$48.03</u>
<u>6,600</u>	<u>\$891.96</u>	<u>\$4,871.89</u>	<u>\$964.00</u>	<u>\$4,943.94</u>	<u>8.08%</u>	<u>1.48%</u>	<u>\$72.04</u>
<u>8,800</u>	<u>\$1,172.62</u>	<u>\$6,479.19</u>	<u>\$1,268.67</u>	<u>\$6,575.25</u>	<u>8.19%</u>	<u>1.48%</u>	<u>\$96.06</u>
<u>11,000</u>	<u>\$1,453.27</u>	<u>\$8,086.49</u>	<u>\$1,573.34</u>	<u>\$8,206.56</u>	<u>8.26%</u>	<u>1.48%</u>	<u>\$120.07</u>
<u>13,200</u>	<u>\$1,733.92</u>	<u>\$9,693.79</u>	<u>\$1,878.01</u>	<u>\$9,837.87</u>	<u>8.31%</u>	<u>1.49%</u>	<u>\$144.08</u>
<u>15,400</u>	<u>\$2,014.58</u>	<u>\$11,301.09</u>	<u>\$2,182.68</u>	<u>\$11,469.18</u>	<u>8.34%</u>	<u>1.49%</u>	<u>\$168.10</u>
<u>17,600</u>	<u>\$2,295.23</u>	<u>\$12,908.38</u>	<u>\$2,487.34</u>	<u>\$13,100.50</u>	<u>8.37%</u>	<u>1.49%</u>	<u>\$192.11</u>
<u>19,800</u>	<u>\$2,575.89</u>	<u>\$14,515.68</u>	<u>\$2,792.01</u>	<u>\$14,731.81</u>	<u>8.39%</u>	<u>1.49%</u>	<u>\$216.13</u>
<u>22,000</u>	<u>\$2,856.54</u>	<u>\$16,122.98</u>	<u>\$3,096.68</u>	<u>\$16,363.12</u>	<u>8.41%</u>	<u>1.49%</u>	<u>\$240.14</u>
<u>24,200</u>	<u>\$3,137.19</u>	<u>\$17,730.28</u>	<u>\$3,401.35</u>	<u>\$17,994.43</u>	<u>8.42%</u>	<u>1.49%</u>	<u>\$264.15</u>
<u>26,400</u>	<u>\$3,417.85</u>	<u>\$19,337.58</u>	<u>\$3,706.02</u>	<u>\$19,625.74</u>	<u>8.43%</u>	<u>1.49%</u>	<u>\$288.17</u>
<u>28,600</u>	<u>\$3,698.50</u>	<u>\$20,944.87</u>	<u>\$4,010.68</u>	<u>\$21,257.06</u>	<u>8.44%</u>	<u>1.49%</u>	<u>\$312.18</u>
<u>30,800</u>	<u>\$3,979.16</u>	<u>\$22,552.17</u>	<u>\$4,315.35</u>	<u>\$22,888.37</u>	<u>8.45%</u>	<u>1.49%</u>	<u>\$336.20</u>
<u>33,000</u>	<u>\$4,259.81</u>	<u>\$24,159.47</u>	<u>\$4,620.02</u>	<u>\$24,519.68</u>	<u>8.46%</u>	<u>1.49%</u>	<u>\$360.21</u>
<u>35,200</u>	<u>\$4,540.46</u>	<u>\$25,766.77</u>	<u>\$4,924.69</u>	<u>\$26,150.99</u>	<u>8.46%</u>	<u>1.49%</u>	<u>\$384.22</u>
<u>37,400</u>	<u>\$4,821.12</u>	<u>\$27,374.07</u>	<u>\$5,229.36</u>	<u>\$27,782.30</u>	<u>8.47%</u>	<u>1.49%</u>	<u>\$408.24</u>
<u>39,600</u>	<u>\$5,101.77</u>	<u>\$28,981.36</u>	<u>\$5,534.02</u>	<u>\$29,413.62</u>	<u>8.47%</u>	<u>1.49%</u>	<u>\$432.25</u>
<u>41,800</u>	<u>\$5,382.43</u>	<u>\$30,588.66</u>	<u>\$5,838.69</u>	<u>\$31,044.93</u>	<u>8.48%</u>	<u>1.49%</u>	<u>\$456.27</u>
<u>44,000</u>	<u>\$5,663.08</u>	<u>\$32,195.96</u>	<u>\$6,143.36</u>	<u>\$32,676.24</u>	<u>8.48%</u>	<u>1.49%</u>	<u>\$480.28</u>

RATE COMPARISON

RATE SCHEDULE: INTERRUPTIBLE LARGE VOLUME GAS SERVICE

PRESENT RATES

INTERIM RATES

Customer Charge  
\$250.00

Customer Charge  
\$250.00

Cents  
per Therm  
8.252

Cents  
per Therm  
8.705

Gas Cost Cents/Therm: 60.302

Therm usage Increment: 17,300

<u>Therm Usage</u>	<u>Present Monthly Bill w/o Fuel</u>	<u>Present Monthly Bill with Fuel</u>	<u>Proposed Monthly Bill w/o Fuel</u>	<u>Proposed Monthly Bill with Fuel</u>	<u>Percent Increase w/o Fuel</u>	<u>Percent Increase with Fuel</u>	<u>Dollar Increase</u>
17,300	\$1,827.60	\$12,109.84	\$1,905.95	\$12,188.21	4.29%	0.65%	\$78.35
34,600	\$3,255.19	\$23,969.68	\$3,411.90	\$24,126.42	4.81%	0.65%	\$156.71
51,900	\$4,682.79	\$35,829.53	\$4,917.85	\$36,064.63	5.02%	0.66%	\$235.06
69,200	\$6,110.38	\$47,689.37	\$6,423.80	\$48,002.84	5.13%	0.66%	\$313.42
86,500	\$7,537.98	\$59,549.21	\$7,929.75	\$59,941.06	5.20%	0.66%	\$391.77
103,800	\$8,965.58	\$71,409.05	\$9,435.70	\$71,879.27	5.24%	0.66%	\$470.13
121,100	\$10,393.17	\$83,268.89	\$10,941.65	\$83,817.48	5.28%	0.66%	\$548.48
138,400	\$11,820.77	\$95,128.74	\$12,447.60	\$95,755.69	5.30%	0.66%	\$626.83
155,700	\$13,248.36	\$106,988.58	\$13,953.55	\$107,693.90	5.32%	0.66%	\$705.19
173,000	\$14,675.96	\$118,848.42	\$15,459.50	\$119,632.11	5.34%	0.66%	\$783.54
190,300	\$16,103.56	\$130,708.26	\$16,965.45	\$131,570.32	5.35%	0.66%	\$861.90
207,600	\$17,531.15	\$142,568.10	\$18,471.40	\$143,508.53	5.36%	0.66%	\$940.25
224,900	\$18,958.75	\$154,427.95	\$19,977.35	\$155,446.74	5.37%	0.66%	\$1,018.61
242,200	\$20,386.34	\$166,287.79	\$21,483.30	\$167,384.95	5.38%	0.66%	\$1,096.96
259,500	\$21,813.94	\$178,147.63	\$22,989.25	\$179,323.17	5.39%	0.66%	\$1,175.31
276,800	\$23,241.54	\$190,007.47	\$24,495.20	\$191,261.38	5.39%	0.66%	\$1,253.67
294,100	\$24,669.13	\$201,867.31	\$26,001.15	\$203,199.59	5.40%	0.66%	\$1,332.02
311,400	\$26,096.73	\$213,727.16	\$27,507.11	\$215,137.80	5.40%	0.66%	\$1,410.38
328,700	\$27,524.32	\$225,587.00	\$29,013.06	\$227,076.01	5.41%	0.66%	\$1,488.73
346,000	\$28,951.92	\$237,446.84	\$30,519.01	\$239,014.22	5.41%	0.66%	\$1,567.09

RATE COMPARISON

RATE SCHEDULE: CONTRACT INTERRUPTIBLE LARGE VOLUME GAS SERVICE

PRESENT RATES

INTERIM RATES

Customer Charge  
\$250.00

Customer Charge  
\$250.00

Cents  
per Therm  
8.252

Cents  
per Therm  
8.705

Gas Cost Cents/Therm:    60.302

Therm usage Increment:    17,300

<u>Therm Usage</u>	<u>Present Monthly Bill w/o Fuel</u>	<u>Present Monthly Bill with Fuel</u>	<u>Proposed Monthly Bill w/o Fuel</u>	<u>Proposed Monthly Bill with Fuel</u>	<u>Percent Increase w/o Fuel</u>	<u>Percent Increase with Fuel</u>	<u>Dollar Increase</u>
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103,800	\$8,965.58	\$71,409.05	\$9,435.70	\$71,879.18	5.24%	0.66%	\$470.13
121,100	\$10,393.17	\$83,268.89	\$10,941.65	\$83,817.37	5.28%	0.66%	\$548.48
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328,700	\$27,524.32	\$225,587.00	\$29,013.06	\$227,075.73	5.41%	0.66%	\$1,488.73
346,000	\$28,951.92	\$237,446.84	\$30,519.01	\$239,013.93	5.41%	0.66%	\$1,567.09

RATE COMPARISON

RATE SCHEDULE: NATURAL GAS VEHICLE TRANSPORTATION

PRESENT RATES

INTERIM RATES

Customer Charge  
\$12.00

Customer Charge  
\$12.00

Cents  
per Therm  
14.119

Cents  
per Therm  
15.284

Gas Cost Cents/Therm:      n/a

Therm usage increment:      10

<u>Therm Usage</u>	<u>Present Monthly Bill w/o Fuel</u>	<u>Present Monthly Bill with Fuel</u>	<u>Proposed Monthly Bill w/o Fuel</u>	<u>Proposed Monthly Bill with Fuel</u>	<u>Percent Increase w/o Fuel</u>	<u>Percent Increase with Fuel</u>	<u>Dollar Increase</u>
10	\$13.41	n/a	\$13.53	n/a	0.87%	n/a	\$0.12
20	\$14.82	n/a	\$15.06	n/a	1.57%	n/a	\$0.23
30	\$16.24	n/a	\$16.59	n/a	2.15%	n/a	\$0.35
40	\$17.65	n/a	\$18.11	n/a	2.64%	n/a	\$0.47
50	\$19.06	n/a	\$19.64	n/a	3.06%	n/a	\$0.58
60	\$20.47	n/a	\$21.17	n/a	3.41%	n/a	\$0.70
70	\$21.88	n/a	\$22.70	n/a	3.73%	n/a	\$0.82
80	\$23.30	n/a	\$24.23	n/a	4.00%	n/a	\$0.93
90	\$24.71	n/a	\$25.76	n/a	4.24%	n/a	\$1.05
100	\$26.12	n/a	\$27.28	n/a	4.46%	n/a	\$1.17
110	\$27.53	n/a	\$28.81	n/a	4.65%	n/a	\$1.28
120	\$28.94	n/a	\$30.34	n/a	4.83%	n/a	\$1.40
130	\$30.35	n/a	\$31.87	n/a	4.99%	n/a	\$1.51
140	\$31.77	n/a	\$33.40	n/a	5.13%	n/a	\$1.63
150	\$33.18	n/a	\$34.93	n/a	5.27%	n/a	\$1.75
160	\$34.59	n/a	\$36.45	n/a	5.39%	n/a	\$1.86
170	\$36.00	n/a	\$37.98	n/a	5.50%	n/a	\$1.98
180	\$37.41	n/a	\$39.51	n/a	5.60%	n/a	\$2.10
190	\$38.83	n/a	\$41.04	n/a	5.70%	n/a	\$2.21
200	\$40.24	n/a	\$42.57	n/a	5.79%	n/a	\$2.33