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RECOND AND REPORTING

## BEFORE THE FLORIDA PUBLIC SERVICE COMMISSION

In re: Petition by the Florida
Division of Chesapeake
Utilities Corporation for approval
of realigned conservation cost
recovery factors.

CAF

CMP \_\_\_\_

CTR \_\_\_\_

ECR \_\_\_\_

OPC \_\_\_\_ PAI \_\_\_ RGO \_\_\_ SEC \_\_\_

LEG

SER

001736-EG

## PETITION FOR APPROVAL OF REALIGNED CONSERVATION COST RECOVERY FACTORS

The Florida Division of Chesapeake Utilities Corporation (the Company), by and through its undersigned counsel, requests approval of certain conservation cost recovery factors realigned with the new rate classes recently approved in the Company's rate case, and in support of its petition states the following.

- 1. On November 7, 2000, the Commission voted to approve new final rate classes in the Company's rate case, Docket No. 000108-GU. The new rate classes for sales and transportation services are more volumetric-specific than the previous rate classes. As provided in the approved Staff recommendation, the new rates are effective for service on or after December 7, 2000, except that new aggregated transportation service through pool managers will be effective the first day of the month following 70 days after issuance of the Commission order, i.e. March 1, 2001. Issuance of an Order memorializing the November 7, 2000 decision is expected within the coming week.
- 2. On November 20, 2000, the Commission voted to approve new conservation cost recovery factors for the period January 2001 through December 2001 for the Company in Docket No. 000002-EG. These factors were determined using the Company's May, 2000 true-up filing for the period April 1999 through December 1999, and its September, 2000 projection filing, which provided seven months' actual and five months' projected data for conservation-related revenue and expenses in the year 2000, and projected data for the year 2001, using the Company's then-existing rate classes. As stated in the Prehearing Order issued on November 14, 2000 (Order No. PSC-00-2166-PHO-EG) at pages 13-14, the new conservation cost recovery factors are effective "beginning with the specified conservation cost recovery cycle and thereafter for the period January, 2001 through December, 2001."

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Issuance of an Order memorializing that decision is expected in December, 2000.

- 3. The Company has prepared the attached Schedule C-1, which realigns the respective new rate classes approved by the Commission in the rate case with the conservation cost recovery factors for calendar year 2001 approved by the Commission in the conservation cost recovery proceeding, in a revenue-neutral manner. All underlying data regarding bills, therm sales and revenues remain as filed by the Company in what was admitted into the record as Composite Exhibit No. 9 in Docket No. 000002-EG, which exhibit is incorporated herein by this reference.
- 4. The Company respectfully requests that the Commission approve the foregoing realignment of its conservation cost recovery factors for 2001 in as expedited a manner as possible.

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Attorney for the Florida Division of Chesapeake Utilities Corporation

## CERTIFICATE OF SERVICE

I hereby certify that true and correct copies of the foregoing have been furnished on this 22nd day of November, 2000, by hand-delivery to Marlene K. Stern, Esq., Florida Public Service Commission, 2540 Shumard Oak Blvd., Tallahassee, FL 32399-0850, and by U.S. Mail to:

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SCHEDULE C-1 Exhibit No. Docket No. 000002-EG Chesapeake Utilities Corp. (BAB-2) ENERGY CONSERVATION ADJUSTMENT SUMMARY OF COST RECOVERY CLAUSE CALCULATION JANUARY 2001 THROUGH DECEMBER 2001 INCREMENTAL COSTS (SCHEDULE C-2) 298,501 TRUE-UP (SCHEDULE C-3) 12,990 TOTAL 311,491 CUSTOMER ECCR ENERGY CHARGE EXPANSION FACTOR ADJUSTMEN FACTORS RATE THERM CHARGE ESTIMATED % SURCHARGE CENTS PER CLASS BILLS SALES REVENUES TOTAL ECCR THERM GS-1\TS-1 758,703 1,188,970 1,947,673 120,921 6.2085% 0.0477 1.00503 0.04794 108,525 2,534,847 G\$-2\TS-2 6,501 3,196,781 97,510 706,968 804,478 49,946 5.2085% 0.0156 1.00503 0.01570 319,257 19,821 6,2085% 0.0156 1.00503 0.01570 GS-3\TS-3 2,580 1,268,644 38,697 280,561 GS-4\TS\4 614 302,058 9,214 66,800 76,014 4,719 6.2085% 0.0156 1.00503 0.01570 GS-5\TS-5 133 1,996 14,473 16,470 1,023 6.2085% 0.0156 1.00503 0.01570 65,446 251,751 1.00503 0.01104 GS-6\TS-6 297 1,456,305 5,940 257,691 15,999 6.2085% 0.0110 1.00503 0.00505 GS-7\TS-7 170 3,203,000 6,800 252,685 259,485 16,110 6,2085% 0.0050 6.2065% 0.00498 GS-8/TS-8 84 3,991,154 3,360 314,862 318,222 19,757 0.0050 1.00503 GS-9\TS-9 7,680 1,010,207 1,017,887 6.2085% 0.0049 1.00503 0.00496 192 12,805,262 63,195

4,087,277

5,017,177

311,491

TOTAL

119,096

28,823,496

929,899