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	A	B	C	D	E	F	G	H	I	J	K	L
1	Florida											
2	Physical Collocation											
3	Study Period 2000 - 2002											
4	FL											
5												
6		Item / Description				Time in Hours (Hrs)						
7	Element	Description	JFC / JG ws	Source	Cost Element Life (mos.)	(For use w/ one NR) Install	(For use w/ one NR) Disconnect	First Install	First Disconnect	Additional Install	Additional Disconnect	Nonrecurring Additive
8												
9	H.1	PHYSICAL COLLOCATION										
10												
11	H.1.1	Physical Collocation - Application Cost - Initial			3							
12		Service Inquiry	JG58	Account Team Collocation Coordinator (ATCC)		11 0000	0 0000					
13		Service Inquiry	WS 10	ATCC/Clerical		1 0000	0 0000					
14		Service Inquiry	Z30X	Customer Point of Contact		0 5000	0 0300					
15		Service Inquiry	34XX	Interexchange Network Access Coord (INAC)		20 0000	0 0000					
16		Service Inquiry	34XX	Power Capacity Management (PCM)		1 0000	0 0000					
17		Service Inquiry	34XX	Circuit Capacity Management (CCM)		8 0000	0 0000					
18		Service Inquiry	32XX	Outside Plant Engineering (OSPE)		0 5000	0 0000					
19		Service Inquiry	JG58	Corporate Real Estate & Support (CRES)		1 0000	0 0000					$ 1,013 00
20		Service Inquiry	JG55	Corporate Real Estate & Support (CRES)		0 2500	0 0000					
21		Service Inquiry	34XX	Common Systems Capacity Mgmt. (CSCM)		8 0000	0 0000					
22												
23	H.1.4B	Physical Collocation - Application Cost - Subsequent			3							
24		Service Inquiry	JG58	Account Team Collocation Coordinator (ATCC)		11 0000	0 0000					
25		Service Inquiry	WS 10	ATCC/Clerical		1 0000	0 0000					
26		Service Inquiry	Z30X	Customer Point of Contact		0 5000	0 0300					
27		Service Inquiry	34XX	Interexchange Network Access Coord (INAC)		15 0000	0 0000					
28		Service Inquiry	34XX	Power Capacity Management (PCM)		1 0000	0 0000					
29		Service Inquiry	34XX	Circuit Capacity Management (CCM)		5 0000	0 0000					
30		Service Inquiry	32XX	Outside Plant Engineering (OSPE)		0 5000	0 0000					
31		Service Inquiry	JG58	Corporate Real Estate & Support (CRES)		0 5000	0 0000					$ 1,013 00
32		Service Inquiry	JG55	Corporate Real Estate & Support (CRES)		0 1250	0 0000					
33		Service Inquiry	34XX	Common Systems Capacity Mgmt. (CSCM)		5 0000	0 0000					
34												
35	H.1.5	Physical Collocation - Cable Installation			60							
36		Cost Per Cable										
37		Engineering	34XX	Common Systems Capacity Management		4 0000	0 0000					
38		Engineering	32XX	Outside Plant Engineering		7 5000	0 4000					
39		Connect & Test	420X	Outside Plant Construction		16 0000	0 4000					
40		Manhole Contract Labor										
41		Brevard		Network Planning & Support								
42		S Brevard		Network Planning & Support								
43		N & C Dade		Network Planning & Support								
44		S Florida		Network Planning & Support								
45		S Dade		Network Planning & Support								
46		NC Florida		Network Planning & Support								
47		Indian River		Network Planning & Support								
48		Jacksonville		Network Planning & Support								
49		Orlando		Network Planning & Support								
50		Palm		Network Planning & Support								
51		Pensacola		Network Planning & Support								
52		Number of Sites		Network Planning & Support								
53				PRIVATE/PROPRIETARY No disclosure outside BellSouth except by written agreement								

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	A	B	C	D	E	F	G	H	I	J	K	L
120	H.1.32	**Physical Collocation - 4-Fiber Cross-Connect**			47							
121		Service Order	230X	Customer Point of Contact				0 0000	0 0000	0 0000	0 0000	
122		Service Order	34XX	Network Engineering & Planning				0 2500	0 0000	0 0833	0 0000	
123		Service Order	4N4X	Circuit Provisioning Group				0 0167	0 0167	0 0000	0 0000	
124		Service Order	4W3X	Work Management Center				0 0500	0 0500	0 0000	0 0000	
125		Service Order	4AXX	Access Customer Advocate Center				0 0111	0 0111	0 0111	0 0111	
126		Engineering	4N4X	Circuit Provisioning Group				0 0167	0 0167	0 0167	0 0167	
127		Connect & Test	431X	CO Install & Mtce Field - Ckt & Fac				0 6250	0 2500	0 6250	0 2500	
128		Connect & Test	4AXX	Access Customer Advocate Center				0 1519	0 0240	0 1519	0 0240	
129												
130	H.1.38	**Physical Collocation - Security Access System - New Access Card Activation per Card**			0							
131		Activation Time per Request (hrs)	JG58	Service Order		1 0000	0 0000					
132		Number of Access Cards Issued per Request		Account Team Collocation Coordinator								
133		Material Cost per New Security Access Card		Property & Services Management								
134		Postage Cost per New Security Access Card		Property & Services Management								
135		Annual Contract Labor Cost per Person		Property & Services Management								
136		Annual Productive Contract Labor (hrs) per Person		Property & Services Management								
137		Contract Labor (hrs) - New Access Card		Property & Services Management								0 50
138		Contract Labor (hrs) - Activate New Card		Property & Services Management								0 25
139		Contract Labor (hrs) - Problem Resolution		Property & Services Management								0 43
140		Problem Resolution Percent Occurrence		Property & Services Management								25%
141		Contract Labor (hrs) - Deactivate Card		Property & Services Management								0 25
142												
143	H.1.39	**Physical Collocation - Security Access System - Administrative Change, existing Access Card, per Card**										
144		Contract Labor (hrs) - Append / Transfer Card		Property & Services Management								0 33
145		Contract Labor (hrs) - Problem Resolution		Property & Services Management								0 43
146		Problem Resolution Percent Occurrence		Property & Services Management								25%
147												
148	H.1.40	**Physical Collocation - Security Access System - Replace Lost or Stolen Card, per Card**										
149		Contract Labor (hrs) - Deactivate Lost / Stolen Card		Property & Services Management								0 25
150		Contract Labor (hrs) - Replace Lost / Stolen Card		Property & Services Management								0 50
151		Contract Labor (hrs) - Activate Replacement Card		Property & Services Management								0 25
152		Contract Labor (hrs) - Problem Resolution		Property & Services Management								0 43
153		Problem Resolution Percent Occurrence		Property & Services Management								25%
154												
155	H.1.45	**Physical Collocation - Space Prep - Firm Order Processing**			60							
156		Firm Order Processing	JG58	Account Team Collocation Coordinator (ATCC)		2 0000	0 0000					
157		Firm Order Processing	34XX	Interexchange Network Access Coordinator (INAC)		20 0000	0 0000					
158		Firm Order Processing	230X	Customer Point of Contact		0 5000	0 0000					
159												
160	H.1.47	**Physical Collocation - Space Availability Report per CO**			0							
161		Order Processing	JG58	Account Team Collocation Coordinator (ATCC)		0 5000	0 0000					
162		Engineering	34XX	Common Systems Capacity Mgmt (CSCM)		13 1250	0 0000					
163		Engineering	30XX	Corporate Real Estate & Support (CRES)		16 0000	0 0000					
164												
165	H.1.48	**Physical Collocation - Co-Carrier Cross Connect - Fiber Cable Support Structure**			0							
166		Connect & Test	34XX	Common Systems Capacity Mgmt (CSCM)		4 0000	0 0000					
167		Connect & Test	JG58	Account Team Collocation Coordinator (ATCC)		1 0000	0 0000					
168		Connect & Test	431X	CO Install & Mtce Field - Ckt & Fac		6 0000	0 0000					
169												
170	H.1.49	**Physical Collocation - Co-Carrier Cross Connect - Copper/Coaxial Cable Support Structure**			0							
171		Connect & Test	34XX	Common Systems Capacity Mgmt (CSCM)		4 0000	0 0000					
172		Connect & Test	JG58	Account Team Collocation Coordinator (ATCC)		1 0000	0 0000					
173		Connect & Test	431X	CO Install & Mtce Field - Ckt & Fac		6 0000	0 0000					
174				PRIVATE/PROPRIETARY No disclosure outside BellSouth except by written agreement								

	A	B	C	D	E	F	G
1	Florida						
2	Physical Collocation						
3	Study Period: 2000 - 2002						
4	FL						
5							
6		Item / Description					Recurring
7	Element	Description	FRC	Sub FRC	Source	Amount	Additive
8	H.1	**Physical Collocation**					
9		Percent Land (to Land & Bldg. total)			Cost Fundamentals	0.0579	
10		Percent Building (to Land & Bldg. total)			Cost Fundamentals	0.9422	
11							
12	H.1.6	**Physical Collocation - Floor Space per Sq. Ft.**					
13		Investment for Floor Space per sq. ft.	10C	00	Corporate Real Estate (CRES)	$400.390	
14			20C	00			
15							
16	H.1.7	**Physical Collocation - Cable Support Structure,**					
17		**Per Entrance Cable**	357C	16			
18		Installed Investment per Foot			Network Planning & Support		
19		Projected Actual Utilization			Network Planning & Support		
20		Average Cable Length			Network Planning & Support	400	
21		Cable Capacity			Network Planning & Support	30	
22							
23	H.1.8	**Physical Collocation - Power per Fused AMP**					
24		**Power Distribution**	377CP	00			
25		Average Investment per Fused Amp			Power Capacity Management	$286.000	
26		Average Monthly Cost per KWH			Power Capacity Management	$0.070	
27		Volts			Power Capacity Management	52.070	
28		Average Number of Hours per Month			Power Capacity Management	730	
29		Rectifier Efficiency			Power Capacity Management	85.00%	
30		Protection Device Adjustment			Power Capacity Management	67.00%	
31							
32	H.1.9	**Physical Collocation - 2-Wire Cross-Connects**					
33		**Distributing Frame**	377C	05			
34		Material Price			Network Planning & Support		
35		Circuit Capacity			Network Planning & Support	7,200	
36		Projected Actual Utilization			Network Planning & Support		
37		Number Required			Network Planning & Support	1	
38		**Cable Rack**	377C	11			
39		Material Price per foot			Network Planning & Support		
40		Circuit Capacity			Network Planning & Support	97,200	
41		Projected Actual Utilization			Network Planning & Support		
42		Number Feet			Network Planning & Support	400	
43							
44	H.1.10	**Physical Collocation - 4-Wire Cross-Connects**					
45		**Distributing Frame**	377C	05			
46		Material Price			Network Planning & Support		
47		Circuit Capacity			Network Planning & Support	7,200	
48		Projected Actual Utilization			Network Planning & Support		
49		Number Required			Network Planning & Support	2	
50		**Cable Rack**	377C	11			
51		Material Price per foot			Network Planning & Support		
52		Circuit Capacity			Network Planning & Support	48,600	
53		Projected Actual Utilization			Network Planning & Support		
54		Number Feet			Network Planning & Support	400	
55							
56	H.1.11	**Physical Collocation - DS1 Cross-Connects**					
57		**DSX-1 Panel**	357C	01			
58		Material Price			DS1 Price Calculator		
59		Projected Actual Utilization			Network Planning & Support		
60		**Cable Rack**	357C	01			
61		Material Price per foot			Network Planning & Support		
62		Circuit Capacity			Network Planning & Support	10,528	
63		Projected Actual Utilization			Network Planning & Support		
64		Number Feet			Network Planning & Support	300	

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65							
66	H.1.12	**Physical Collocation - DS3 Cross-Connects**					
67		**DSX-3 Panel**	**357C**	**01**			
68		Material Price			DS1 Price Calculator		
69		Projected Actual Utilization			Network Planning & Support		
70		**Cable Rack**	**357C**	**01**			
71		*Material Price per foot*			Network Planning & Support		
72		Circuit Capacity			Network Planning & Support	3,732	
73		Projected Actual Utilization			Network Planning & Support		
74		Number Feet			Network Planning & Support	300	
75							
76	H.1.23	**Physical Collocation - Welded Wire Cage - First 100 Sq. Ft.**					
77		Materials & Contract Labor Investment	**10C**	**00**	Corporate Real Estate (CRES)	$8,206.000	
78			**20C**	**00**	Corporate Real Estate (CRES)		
79		Projected Actual Utilization			Corporate Real Estate (CRES)	85.00%	
80							
81	H.1.24	**Physical Collocation - Welded Wire Cage - Add'l 50 Sq. Ft.**					
82		Materials & Contract Labor Investment	**10C**	**00**	Corporate Real Estate (CRES)	$947.000	
83			**20C**	**00**	Corporate Real Estate (CRES)		
84		Projected Actual Utilization			Corporate Real Estate (CRES)	100.00%	
85							
86	H.1.31	**Physical Collocation - 2-Fiber Cross-Connect**					
87		**LGX Bay**	**357C**	**01**			
88		Material Price			Network Planning & Support		
89		Fiber Capacity			Network Planning & Support	324	
90		Projected Actual Utilization			Network Planning & Support		
91		**LGX Shelf**	**357C**	**01**			
92		Material Price			Network Planning & Support		
93		Circuit Capacity			Network Planning & Support	36	
94		Projected Actual Utilization			Network Planning & Support		
95		**Cable Rack**	**357C**	**01**			
96		Material Price per Foot			Network Planning & Support		
97		2-Fiber Circuit Capacity			Network Planning & Support	771	
98		Projected Actual Utilization			Network Planning & Support		
99		Number Feet			Network Planning & Support	300	
100							
101	H.1.32	**Physical Collocation - 4-Fiber Cross-Connect**					
102		**LGX Bay**	**357C**	**01**			
103		Material Price			Network Planning & Support		
104		Fiber Capacity			Network Planning & Support	162	
105		Projected Actual Utilization			Network Planning & Support		
106		**LGX Shelf**	**357C**	**01**			
107		Material Price			Network Planning & Support		
108		Circuit Capacity			Network Planning & Support	18	
109		Projected Actual Utilization			Network Planning & Support		
110		**Cable Rack**	**357C**	**01**			
111		Material Price per Foot			Network Planning & Support		
112		4-Fiber Circuit Capacity			Network Planning & Support	730	
113		Projected Actual Utilization			Network Planning & Support		
114		Number Feet			Network Planning & Support	300	
115							
116	H.1.37	**Physical Collocation - Security Access System - Security System per Central Office, per Square Foot**					
117		**Card Reader Access System**					
118		Installed Cost (quantity 2)	**10C**	**00**	Property & Services Mgmt		
119		Projected Actual Utilization	**20C**	**00**	Property & Services Mgmt		
120		Average Assignable Sq. Ft.			Property & Services Mgmt	21,673.00	
121		**Project Management**					
122		Labor Time (hours)			Property & Services Mgmt	3.5	
123		Labor Rate (per hour) JFC 30XX			Property & Services Mgmt	$83.040	
124							
125							

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	A	B	C	D	E	F	G
126	H.1.38	**Physical Collocation - Security Access System - New Access Card Activation, per Card**					
127		**Card Reader Access Software Cost**					
128		Software Cost	460C	00	Property & Services Mgmt		
129		Projected Actual Utilization			Property & Services Mgmt		
130		System Card Capacity			Property & Services Mgmt	128,000	
131		Number Required			Property & Services Mgmt	1	
132							
133	H.1.41	**Physical Collocation - Space Preparation - C.O. Modification per square ft.**					
134		Materials & Labor Investment / sq. ft.	10C	00	Corporate Real Estate (CRES)	$121.110	
135			20C	00	Corporate Real Estate (CRES)		
136							
137	H.1.42	**Physical Collocation - Space Preparation - Common Systems Modification per square ft. - Cageless**					
138		Materials & Labor Investment / sq. ft.	357C	56	Common Systems Capacity Mgmt	$131.150	
139							
140	H.1.43	**Physical Collocation- Space Preparation - Common Systems Modification - per Cage**					
141		Materials & Labor Investment per cage	357C	56	Common Systems Capacity Mgmt	$4,454.550	
142							
143	H.1.48	**Physical Collocation - Co-Carrier Cross Connect - Fiber Cable Support Structure, per Linear ft. per Cable**					
144		**Cable Rack**	357C	01			
145		Material Price per Linear Foot			Network Planning & Support		
146		*Fiber Cable Capacity*			Network Planning & Support	771	
147		Fiber Projected Actual Utilization			Network Planning & Support		
148							
149	H.1.49	**Physical Collocation - Co-Carrier Cross Connect - Copper/Coxial Cable Support Structure, per Linear ft. per Cable**					
150		**Cable Rack**	357C	01			
151		Material Price per Linear Foot			Network Planning & Support		
152		2-Wire Cable Capacity			Network Planning & Support	972	
153		2-Wire Projected Actual Utilization			Network Planning & Support		
154		4-Wire Cable Capacity			Network Planning & Support	972	
155		4-Wire Projected Actual Utilization			Network Planning & Support		
156		DS-1 Cable Capacity			Network Planning & Support	752	
157		DS-1 Projected Actual Utilization			Network Planning & Support		
158		DS-3 Cable Capacity			Network Planning & Support	7.463	
159		DS-3 Projected Actual Utilization			Network Planning & Support		
160		Percentage of 2-Wire Cable			Product Team	10.00%	
161		Percentage of 4-Wire Cable			Product Team	0.00%	
162		Percentage of DS-1 Cable			Product Team	45.00%	
163		Percentage of DS-3 Cable			Product Team	45.00%	
164							
165	H.1.50	**Physical Collocation - 120V, Single Phase Standby Power Cost**					
166		Investment per standby AC Pwr / Breaker AMP	377CP	00	Network Planning & Support	$61.440	
167		ComACPwr-120V1P / Breaker Amp			Network Planning & Support		$3.920
168							
169	H.1.51	**Physical Collocation - 240V, Single Phase Standby Power Cost**					
170		Investment per standby AC Pwr / Breaker AMP	377CP	00	Network Planning & Support	$122.880	
171		ComACPwr-240V1P / Breaker Amp			Network Planning & Support		$7.850
172							
173	H.1.52	**Physical Collocation - 120V, Three Phase Standby Power Cost**					
174		Investment per standby AC Pwr / Breaker AMP	377CP	00	Network Planning & Support	$184.320	
175		*ComACPwr-120V3P / Breaker Amp*			Network Planning & Support		$11.770
176							
177	H.1.53	**Physical Collocation - 277V, Three Phase Standby Power Cost**					
178		Investment per standby AC Pwr / Breaker AMP	377CP	00	Network Planning & Support	$425.470	
179		ComACPwr-277V3P / Breaker Amp			Network Planning & Support		$27.180

	A	B	C
1	Florida		
2	Physical Collocation - Development of Cable Installation Cost per Cable		
3	Study Period: 2000 - 2002		
4			
5	H.1.5		
6	Item/Description		
7	Area	Source	Amount
8			
9	**Manhole Contract Labor**		
10	Brevard	INPUTS_Nonrecurring Line 41	
11	S. Brevard	INPUTS_Nonrecurring Line 42	
12	N & C Dade	INPUTS_Nonrecurring Line 43	
13	S. Florida	INPUTS_Nonrecurring Line 44	
14	S. Dade	INPUTS_Nonrecurring Line 45	
15	NC Florida	INPUTS_Nonrecurring Line 46	
16	Indian River	INPUTS_Nonrecurring Line 47	
17	Jacksonville	INPUTS_Nonrecurring Line 48	
18	Orlando	INPUTS_Nonrecurring Line 49	
19	Palm	INPUTS_Nonrecurring Line 50	
20	Pensacola	INPUTS_Nonrecurring Line 51	
21	**Number of Sites**	INPUTS_Nonrecurring Line 52	11
22			
23	**Average Manhole Contract Labor Cost**	Sum(Line 10 ...Line 20) / Line 21	$426.519
24			
25			
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	A	B	C	D	E
1	Florida				
2	Physical Collocation - Development of Cable Support Structure Investment per Entrance Cable				
3	Study Period: 2000 - 2002				
4					
5	H.1.7				
6	Item / Description				
7	Description	FRC	Sub FRC	Source	Amount
8					
9	**Per Entrance Cable**	**357C**	**16**		
10					
11	Installed Investment per Foot			INPUTS_Investment Line 18	
12					
13	Projected Actual Utilization			INPUTS_Investment Line 19	
14					
15	Average Cable Length			INPUTS_Investment Line 20	400
16					
17	Cable Capacity			INPUTS_Investment Line 21	30
18					
19	Installed Investment per Cable			Line11 / Line13 x Line15 / Line17	$905.600
20					
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	A	B	C	D	E
1	Florida				
2	Physical Collocation - Development of 2-Wire Cross-Connect Investments				
3	Study Period: 2000 - 2002				
4					
5	H.1.9				
6	Item / Description				
7	Description	FRC	Sub FRC	Source	Amount
8					
9	**Distributing Frame**	**377C**	**05**		
10					
11	Material Price			INPUTS_Investment Line 34	
12					
13	Circuit Capacity			INPUTS_Investment Line 35	7,200
14					
15	Projected Actual Utilization			INPUTS_Investment Line 36	
16					
17	Number Required			INPUTS_Investment Line 37	1
18					
19	Utilized TDF Investment per Circuit			Line 11 / Line 13 / Line 15 x Line 17	$0.693
20					
21	**Cable Rack**	**377C**	**11**		
22					
23	Material Price per foot			INPUTS_Investment Line 39	
24					
25	Circuit Capacity			INPUTS_Investment Line 40	97,200
26					
27	Projected Actual Utilization			INPUTS_Investment Line 41	
28					
29	Number Feet			INPUTS_Investment Line 42	400
30					
31	Utilized Cable Rack Investment per Circuit			Line 23 / Line 25 / Line 27 x Line 29	$0.275
32					
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	A	B	C	D	E
1	Florida				
2	Physical Collocation - Development of 4-Wire Cross-Connect Investments				
3	Study Period: 2000 - 2002				
4					
5	H.1.10				
6	Item / Description				
7	Description	FRC	Sub FRC	Source	Amount
8					
9	**Distributing Frame**	**377C**	**05**		
10					
11	Material Price			INPUTS_Investment Line 46	
12					
13	Circuit Capacity			INPUTS_Investment Line 47	7,200
14					
15	Projected Actual Utilization			INPUTS_Investment Line 48	
16					
17	Number Required			INPUTS_Investment Line 49	2
18					
19	Utilized TDF Investment per Circuit			Line 11 / Line 13 / Line 15 x Line 17	$1.387
20					
21	**Cable Rack**	**377C**	**11**		
22					
23	Material Price per foot			INPUTS_Investment Line 51	
24					
25	Circuit Capacity			INPUTS_Investment Line 52	48,600
26					
27	Projected Actual Utilization			INPUTS_Investment Line 53	
28					
29	Number Feet			INPUTS_Investment Line 54	400
30					
31	Utilized Cable Rack Investment per Circuit			Line 23 / Line 25 / Line 27 x Line 29	$0.550
32					
33					
34					
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	A	B	C	D	E
1	Florida				
2	Physical Collocation - Development of DS-1 Cross-Connect Investments				
3	Study Period: 2000 - 2002				
4					
5	H.1.11				
6	Item / Description				
7	Description	FRC	Sub FRC	Source	Amount
8					
9	**DSX-1 Panel**	**357C**	**01**		
10					
11	Material Price			INPUTS_Investment Line 58	
12					
13	Projected Actual Utilization			INPUTS_Investment Line 59	
14					
15	Utilized DSX-1 Panel Investment per Circuit			Line 11 / Line 13	$14.351
16					
17	**Cable Rack**	**357C**	**01**		
18					
19	Material Price per foot			INPUTS_Investment Line 61	
20					
21	Circuit Capacity			INPUTS_Investment Line 62	10,528
22					
23	Projected Actual Utilization			INPUTS_Investment Line 63	
24					
25	Number Feet			INPUTS_Investment Line 64	300
26					
27	Utilized Cable Rack Investment per Circuit			(Ln19 / Ln21 / Ln23) x Ln25	$1.799
28					
29	Total Utilized Material Investment per Circuit			Line 15 + Line 27	$16.150
30					
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	A	B	C	D	E
1	Florida				
2	Physical Collocation - Development of DS-3 Cross-Connect Investments				
3	Study Period: 2000 - 2002				
4					
5	H.1.12				
6	Item / Description				
7	Description	FRC	Sub FRC	Source	Amount
8					
9	**DSX-3 Panel**	**357C**	**01**		
10					
11	Material Price			INPUTS_Investment Line 68	
12					
13	Projected Actual Utilization			INPUTS_Investment Line 69	85.00%
14					
15	Utilized DSX-3 Panel Investment per Circuit			Line 11 / Line 13	
16					
17	**Cable Rack**	**357C**	**01**		
18					
19	Material Price per foot			INPUTS_Investment Line 71	
20					
21	Circuit Capacity			INPUTS_Investment Line 72	3,732
22					
23	Projected Actual Utilization			INPUTS_Investment Line 73	
24					
25	Number Feet			INPUTS_Investment Line 74	300
26					
27	Utilized Cable Rack Investment per Circuit			(Ln19 / Ln21 / Ln23) x Ln25	$4.568
28					
29	Total Utilized Material Investment per Circuit			Line 15 + Line 27	$205.548
30					
31					
32					
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000610

	A	B	C	D	E
1	Florida				
2	Physical Collocation - Development of 2-Fiber Cross-Connect Investments				
3	Study Period: 2000 - 2002				
4					
5	H.1.31				
6	Item / Description				
7	Description	FRC	Sub FRC	Source	Amount
8					
9	**LGX Bay**	**357C**	**01**		
10					
11	Material Price			INPUTS_Investment Line 88	
12					
13	Fiber Capacity			INPUTS_Investment Line 89	324
14					
15	Projected Actual Utilization			INPUTS_Investment Line 90	
16					
17	Utilized LGX Bay Investment per Circuit			Line 11 / Line 13 / Line 15	$3.743
18					
19	**LGX Shelf**	**357C**	**01**		
20					
21	Material Price			INPUTS_Investment Line 92	
22					
23	Circuit Capacity			INPUTS_Investment Line 93	36
24					
25	Projected Actual Utilization			INPUTS_Investment Line 94	
26					
27	Utilized LGX Shelf Investment per Circuit			Line 21 / Line 23 / Line 25	$27.321
28					
29	**Cable Rack**	**357C**	**01**		
30					
31	Material Price per Foot			INPUTS_Investment Line 96	
32					
33	2-Fiber Circuit Capacity			INPUTS_Investment Line 97	771
34					
35	Projected Actual Utilization			INPUTS_Investment Line 98	
36					
37	Number Feet			INPUTS_Investment Line 99	300
38					
39	Utilized Cable Rack Investment per Circuit			Line 31 / Line 33 / Line 35 x Line 37	$9.723
40					
41	Total Utilized Material Investment per Circuit			Line 17 + Line 27 + Line 39	$40.788
42					
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	A	B	C	D	E
1	Florida				
2	Physical Collocation - Development of 4-Fiber Cross-Connect Investments				
3	Study Period: 2000 - 2002				
4					
5	H.1.32				
6	Item / Description				
7	Description	FRC	Sub FRC	Source	Amount
8					
9	**LGX Bay**	**357C**	**01**		
10					
11	Material Price			INPUTS_Investment Line 103	
12					
13	Fiber Capacity			INPUTS_Investment Line 104	162
14					
15	Projected Actual Utilization			INPUTS_Investment Line 105	
16					
17	Utilized LGX Bay Investment per Circuit			Line 11 / Line 13 / Line 15	$7.487
18					
19	**LGX Shelf**	**357C**	**01**		
20					
21	Material Price			INPUTS_Investment Line 107	
22					
23	Circuit Capacity			INPUTS_Investment Line 108	18
24					
25	Projected Actual Utilization			INPUTS_Investment Line 109	
26					
27	Utilized LGX Shelf Investment per Circuit			Line 21 / Line 23 / Line 25	$54.642
28					
29	**Cable Rack**	**357C**	**01**		
30					
31	Material Price per Foot			INPUTS_Investment Line 111	
32					
33	4-Fiber Circuit Capacity			INPUTS_Investment Line 112	730
34					
35	Projected Actual Utilization			INPUTS_Investment Line 113	
36					
37	Number Feet			INPUTS_Investment Line 114	300
38					
39	Utilized Cable Rack Investment per Circuit			Line 31 / Line 33 / Line 35 x Line 37	$10.269
40					
41	Total Utilized Material Investment per Circuit			Line 17 + Line 27 + Line 39	$72.398
42					
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7	Amount
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11	0.0579
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13	0.9422
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15	0.0614
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22	
23	$11,319.000
24	
25	
26	
27	3.5
28	
29	$83.040
30	
31	$290.640
32	
33	$11,609.640
34	
35	21673.000
36	
37	$0.536
38	
39	0.0614
40	
41	$0.033
42	
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	A	B	C	D	E
1	Florida				
2	Physical Collocation - Development of Security Access System Investments - per New Card Activation, per Card				
3	Study Period: 2000 - 2002				
4					
5	H.1.38				
6	Item / Description				
7	Description	FRC	Sub FRC	Source	Amount
8					
9	**Physical Collocation - Security Access System - New Access Card Activation, per Card**				
10	**Card Reader Access Software Cost**	**460C**	**00**		
11					
12	Software Cost			INPUTS_Investment Line 128	
13					
14	Projected Actual Utilization			INPUTS_Investment Line 129	
15					
16	System Card Capacity			INPUTS_Investment Line 130	128,000
17					
18	Number Required			INPUTS_Investment Line 131	1
19					
20	Total Card Reader Access Software per Card			Line 12 / Line 14 / Line 16 x Line 18	$2.375
21					
22	**Physical Collocation - Security Access System - New Access Card Activation, per Card**				
23					
24	Material Cost per New Security Access Card			INPUTS_Nonrecurring Line 132	
25					
26	Postage Cost per New Security Access Card			INPUTS_Nonrecurring Line 133	
27					
28	Annual Contract Labor Cost per Person			INPUTS_Nonrecurring Line 134	
29					
30	Annual Productive Contract Labor (hrs) per Person			INPUTS_Nonrecurring Line 135	
31					
32	Contract Labor Cost per Hour			Line 28 / Line 30	
33					
34	Activation Time per Request (hrs)			INPUTS_Nonrecurring Line 130	1.0000
35					
36	Number of Access Cards Issued per Request			INPUTS_Nonrecurring Line 131	5.0000
37					
38	Activation Time per Access Card per Request (hrs)			Line 34 / Line 36	0.2000
39					
40	Contract Labor (hrs) - New Access Card			INPUTS_Nonrecurring Line 136	0.5000
41					
42	Contract Labor (hrs) - Activate New Card			INPUTS_Nonrecurring Line 137	0.2500
43					
44	Contract Labor (hrs) - Problem Resolution			INPUTS_Nonrecurring Line 138	0.4333
45					
46	Problem Resolution Percent Occurrence			INPUTS_Nonrecurring Line 139	25.00%
47					
48	Contract Labor (hrs) - Problem Resolution			Line 44 x Line 46	0.1083
49					
50	Contract Labor (hrs) - Deactivate Card			INPUTS_Nonrecurring Line 140	0.2500
51					
52	Total Contract Labor (hrs) - New Access Card			Line 40 + Line 42 + Line 48	0.8583
53					
54	New Access Card Activation Labor Cost per Card			Line 32 x Line 52	$28.465
55					
56	New Access Card Activation			Line 24 + Line 26 + Line 54	$34.535
57					
58	Contract Labor (hrs) - Deactivate Card			INPUTS_Nonrecurring Line 140	0.2500
59					
60	New Access Card Deactivation			Line 32 x Line 58	$8.291

000616

	A	B	C	D	E
1	Florida				
2	Physical Collocation - Development of Security Access Expense - Existing Access Card Administrative Change				
3	Study Period: 2000 - 2002				
4					
5	H.1.39				
6	Item / Description				
7	Description	FRC	Sub FRC	Source	Amount
8					
9	**Physical Collocation - Security Access System - Administrative Change, existing Access Card, per Card**				
10					
11	Annual Contract Labor Cost per Person			INPUTS_Nonrecurring Line 135	
12					
13	Annual Productive Contract Labor (hrs) per Person			INPUTS_Nonrecurring Line 136	
14					
15	Contract Labor Cost per Hour			Line 11 / Line 13	$33.163
16					
17	Contract Labor (hrs) - Append / Transfer Card			INPUTS_Nonrecurring Line 144	0.3333
18					
19	Contract Labor (hrs) - Problem Resolution			INPUTS_Nonrecurring Line 145	0.4333
20					
21	Problem Resolution Percent Occurrence			INPUTS_Nonrecurring Line 146	25.00%
22					
23	Contract Labor (hrs) - Problem Resolution			Line 19 x Line 21	0.1083
24					
25	Total Contract Labor (hrs) - Administrative Change			Line 17 + Line 23	0.4417
26					
27	Administrative Change per Existing Card			Line 15 x Line 25	$14.647
28					
29					
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	A	B	C	D	E
1	Florida				
2	Physical Collocation - Development of Security Access Expense - Replace Lost or Stolen Card, per Card				
3	Study Period: 2000 - 2002				
4					
5	H.1.40				
6	Item / Description				
7	Description	FRC	Sub FRC	Source	Amount
8					
9	**Physical Collocation - Security Access System - Replace Lost or Stolen Card, per Card**				
10					
11	Material Cost per New Security Access Card			INPUTS_Nonrecurring Line 133	
12					
13	Postage Cost per New Security Access Card			INPUTS_Nonrecurring Line 134	
14					
15	Annual Contract Labor Cost per Person			INPUTS_Nonrecurring Line 135	
16					
17	Annual Productive Contract Labor (hrs) per Person			INPUTS_Nonrecurring Line 136	
18					
19	Contract Labor Cost per Hour			Line 15 / Line 17	$33.163
20					
21	Contract Labor (hrs) - Deactivate Lost / Stolen Card			INPUTS_Nonrecurring Line 149	0.2500
22					
23	Contract Labor (hrs) - Replace Lost / Stolen Card			INPUTS_Nonrecurring Line 150	0.5000
24					
25	Contract Labor (hrs) - Activate Replacement Card			INPUTS_Nonrecurring Line 151	0.2500
26					
27	Contract Labor (hrs) - Problem Resolution			INPUTS_Nonrecurring Line 152	0.4333
28					
29	Problem Resolution Percent Occurrence			INPUTS_Nonrecurring Line 153	25.00%
30					
31	Contract Labor (hrs) - Problem Resolution			Line 27 x Line 29	0.1083
32					
33	Total Contract Labor (hrs) - Replace Lost / Stolen Card			Line21 + Line23 + Line25 + Line31	1.1083
34					
35	Contract Labor Cost - Replacement Lost / Stolen Card			Line 19 x Line 33	$36.756
36					
37	Replacement of Lost / Stolen Card			Line 11 + Line 13 + Line 35	$42.826
38					
39					
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	A	B	C	D	E
1	Florida				
2	Physical Collocation - Development of Co-Carrier Cross Connect - Fiber Cable Support Structure Investment				
3	Study Period: 2000 - 2002				
4					
5	H.1.48				
6	Item / Description				
7	Description	FRC	Sub FRC	Source	Amount
8					
9	**Physical Collocation - Co-Carrier Cross Connect - Fiber Cable Support Structure, per Linear ft. per Cable**				
10					
11	**Cable Rack**	**357C**	**01**		
12					
13	Material Price per Linear Foot			INPUTS_Investment Line 145	
14					
15	Fiber Cable Capacity			INPUTS_Investment Line 146	771
16					
17	Fiber Projected Actual Utilization			INPUTS_Investment Line 147	
18					
19	Utilized Cable Rack Investment per Fiber Cable			Line 13 / Line 15 / Line 17	$0.032410
20					
21					
22					
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24					
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26					
27					
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29					
30					
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	A	B	C	D	E
1	Florida				
2	Physical Collocation - Development of Co-Carrier Cross Connect - Copper & Coaxial Cable Support Structure Investment				
3	Study Period: 2000 - 2002				
4					
5	H.1.49				
6	Item / Description				
7	Description	FRC	Sub FRC	Source	Amount
8					
9	**Physical Collocation - Co-Carrier Cross Connect - Copper/Coxial Cable Support Structure, per Linear ft. per Cable**				
10					
11	**Cable Rack**	**357C**	**01**		
12					
13	Material Price per Linear Foot			INPUTS_Investment Line 151	
14					
15	2-Wire Cable Capacity			INPUTS_Investment Line 152	972
16					
17	2-Wire Projected Actual Utilization			INPUTS_Investment Line 153	
18					
19	Utilized Cable Rack Investment per 2-Wire Circuit			Line 13 / Line 15 / Line 17	$0.068774
20					
21	4-Wire Cable Capacity			INPUTS_Investment Line 154	972
22					
23	4-Wire Projected Actual Utilization			INPUTS_Investment Line 155	
24					
25	Utilized Cable Rack Investment per 4-Wire Circuit			Line 13 / Line 21 / Line 23	$0.068774
26					
27	DS-1 Cable Capacity			INPUTS_Investment Line 156	752
28					
29	DS-1 Projected Actual Utilization			INPUTS_Investment Line 157	
30					
31	Utilized Cable Rack Investment per DS-1 Circuit			Line 13 / Line 27 / Line 29	$0.083955
32					
33	DS-3 Cable Capacity			INPUTS_Investment Line 158	7,463
34					
35	DS-3 Projected Actual Utilization			INPUTS_Investment Line 159	
36					
37	Utilized Cable Rack Investment per DS-3 Circuit			Line 13 / Line 33 / Line 35	$0.007614
38					
39	Percentage of 2-Wire Cable			INPUTS_Investment Line 160	10.00%
40					
41	Percentage of 4-Wire Cable			INPUTS_Investment Line 161	0.00%
42					
43	Percentage of DS-1 Cable			INPUTS_Investment Line 162	45.00%
44					
45	Percentage of DS-3 Cable			INPUTS_Investment Line 163	45.00%
46					
47	Weighted Cable Rack Investment per 2-Wire Cable			Line 19 x Line 39	$0.006877
48					
49	Weighted Cable Rack Investment per 4-Wire Cable			Line 25 x Line 41	$0.000000
50					
51	Weighted Cable Rack Investment per DS-1 Cable			Line 31 x Line 43	$0.037780
52					
53	Weighted Cable Rack Investment per DS-3 Cable			Line 37 x Line 45	$0.003426
54					
55	Utilized Cable Rack Investment per Copper/Coxial Cable			Line 47 + Line 49 + Line 51 + Line53	$0.048083
56					
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000621

	A	B	C	D	E
1	Florida				
2	Recurring inputs for Physical Collocation				
3	Study Period: 2000-2002				
4					
5	Element #: H.1				
6	Item/Description				
7	Description	FRC	SubFRC	Source	Amount
8	**FL**				
9	**H.1.13**				
10	**H.1.13 Physical Collocation - 2 Wire POT Bay**	**357C**	**01**		
11	**POT Bay**				
12	Material Price			Network Planning & Support	
13	Circuit Capacity			Network Planning & Support	1400
14	Projected Utilization			Network Planning & Support	
15	**Termination Block w/Bridging Clip**				
16	Material Price			Network Planning & Support	
17	Circuit capacity			Network Planning & Support	25
18	Projected Actual Utilization			Network Planning & Support	
19					
20					
21	**H.1.14**				
22	**H.1.14 Physical Collocation - 4 Wire POT Bay**	**357C**	**01**		
23	**POT Bay**				
24	Material Price			Network Planning & Support	
25	Circuit Capacity			Network Planning & Support	700
26	Projected Actual Utilization			Network Planning & Support	
27	**Termination Block w/Bridging Clip**				
28	Material Price			Network Planning & Support	
29	Circuit capacity			Network Planning & Support	12.5
30	Projected Actual Utilization			Network Planning & Support	
31					
32					
33	**H.1.15**				
34	**H.1.15 Physical Collocation - DS1 POT Bay**	**357C**	**01**		
35	**POT Bay**				
36	Material Price			Network Planning & Support	
37	Circuit Capacity			Network Planning & Support	1008
38	Projected Actual Utilization			Network Planning & Support	
39	**POT Bay Shelf**				
40	Material Price			Network Planning & Support	
41	Circuit Capacity			Network Planning & Support	84
42	Projected Actual Utilization			Network Planning & Support	
43	**POT Bay Module**				
44	Material Price			Network Planning & Support	
45	Circuit Capacity			Network Planning & Support	4
46	Projected Actual Utilization			Network Planning & Support	
47					
48					
49	**H.1.16**				
50	**H.1.16 Physical Collocation - DS3 POT Bay**	**357C**	**01**		
51	**POT Bay**				
52	Material Price			Network Planning & Support	
53	Circuit Capacity			Network Planning & Support	384
54	Projected Actual Utilization			Network Planning & Support	
55	**POT Bay Shelf**				
56	Material Price			Network Planning & Support	
57	Circuit Capacity			Network Planning & Support	32
58	Projected Actual Utilization			Network Planning & Support	
59	**POT Bay Module**				
60	Material Price			Network Planning & Support	
61	Circuit Capacity			Network Planning & Support	1
62	Projected Actual Utilization			Network Planning & Support	
63					

000628

	A	B	C	D	E
64	**H.1.33**				
65	**H.1.33 Physical Collocation - 2-fiber POT Bay**	**357C**	**01**		
66	**POT Bay**				
67	Material Price			Network Planning & Support	
68	Projected Actual Utilization			Network Planning & Support	
69	Shelf Capacity			Network Planning & Support	12
70	Projected Actual Utilization			Network Planning & Support	11%
71	Fiber Capacity per Shelf			Network Planning & Support	24
72	Number Required			Network Planning & Support	2
73	**POT Bay Shelf e/w Locks**				
74	Material Price			Network Planning & Support	$
75	Projected Actual Utilization			Network Planning & Support	
76	Fiber Capacity			Network Planning & Support	24
77	Number Required			Network Planning & Support	2
78	**POT Bay Shelf Coupler Panel**				
79	Material Price			Network Planning & Support	$
80	Projected Actual Utilization			Network Planning & Support	
81	Fiber Capacity			Network Planning & Support	6
82	Number Required			Network Planning & Support	2
83	**POT Bay SC Coupling**				
84	Material Price			Network Planning & Support	$
85	Projected Actual Utilization			Network Planning & Support	
86	Number Required			Network Planning & Support	2
87	**POT Bay Excess Fiber Cable Storage Shelf**				
88	Material Price			Network Planning & Support	$
89	Projected Actual Utilization			Network Planning & Support	
90	Fiber Capacity			Network Planning & Support	48
91	Number Required			Network Planning & Support	2
92					
93					
94	**H.1.34**				
95	**H.1.34 Physical Collocation - 4-fiber POT Bay**	**357C**	**01**		
96	**POT Bay**				
97	Material Price			Network Planning & Support	$
98	Projected Actual Utilization			Network Planning & Support	
99	Shelf Capacity			Network Planning & Support	12
100	Projected Actual Utilization			Network Planning & Support	16.67%
101	Fiber Capacity per Shelf			Network Planning & Support	24
102	Number Required			Network Planning & Support	4
103	**POT Bay Shelf e/w Locks**				
104	Material Price			Network Planning & Support	$
105	Projected Actual Utilization			Network Planning & Support	
106	Fiber Capacity			Network Planning & Support	24
107	Number Required			Network Planning & Support	4
108	**POT Bay Shelf Coupler Panel**				
109	Material Price			Network Planning & Support	$
110	Projected Actual Utilization			Network Planning & Support	
111	Fiber Capacity			Network Planning & Support	6
112	Number Required			Network Planning & Support	4
113	**POT Bay SC Coupling**				
114	Material Price			Network Planning & Support	$
115	Projected Actual Utilization			Network Planning & Support	
116	Number Required			Network Planning & Support	4
117	**POT Bay Excess Fiber Cable Storage Shelf**				
118	Material Price			Network Planning & Support	$
119	Projected Actual Utilization			Network Planning & Support	
120	Fiber Capacity			Network Planning & Support	48
121	Number Required			Network Planning & Support	4

	A	B	C	D	E
1	Florida				
2	Physical Collocation 2-Wire POT Bay				
3	Study Period: 2000-2002				
4					
5	Element #: H.1.13				
6	Item/Description				
7	Description	FRC	SubFRC	Source	Amount
8	H.1.13				
9	**POT Bay**				
10	Material Price			INPUT_Investment Line 12	
11	Projected Actual Utilization			INPUT_Investment Line 14	
12	Circuit Capacity			INPUT_Investment Line 13	1400
13	Utilized Material Price per Circuit			Line 10 / Line 11 / Line 12	$0.928
14	**Term Block w/Bridging Clips**				
15	Material Price			INPUT_Investment Line 16	
16	Projected Actual Utilization			INPUT_Investment Line 18	
17	Circuit Capacity			INPUT_Investment Line 17	25
18	Utilized Material Price per Circuit			Line 15 / Line 16 / Line 17	$0.30
19					
20	Total Utilized Material Price per Circuit	357C	01	Line 13 + Line 18	$1.230
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	A	B	C	D	E
1	Florida				
2	Physical Collocation 4-Wire POT Bay				
3	Study Period: 2000-2002				
4					
5	Element #: H.1.14				
6	Item/Description				
7	Description	FRC	SubFRC	Source	Amount
8	H.1.14				
9	**POT Bay**				
10	Material Price			INPUT_Investment Line 24	
11	Projected Actual Utilization			INPUT_Investment Line 26	
12	Circuit Capacity			INPUT_Investment Line 25	700
13	Utilized Material Price per Circuit			Line 10 / Line 11 / Line 12	$1.856
14	**Term Block w/Bridging Clips**				
15	Material Price			INPUT_Investment Line 28	
16	Projected Actual Utilization			INPUT_Investment Line 30	
17	Circuit Capacity			INPUT_Investment Line 29	12.5
18	Utilized Material Price per Circuit			Line 15 / Line 16 / Line 17	$0.60
19					
20	Total Utilized Material Price per Circuit	357C	01	Line 13 + Line 18	$2.460
21					
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	A	B	C	D	E
1	Florida				
2	Physical Collocation DS1 POT Bay				
3	Study Period: 2000-2002				
4					
5	Element #: H.1.15				
6	Item/Description				
7	Description	FRC	SubFRC	Source	Amount
8	H.1.15				
9	**POT Bay**				
10	Material Price			INPUT_Investment Line 36	
11	Projected Actual Utilization			INPUT_Investment Line 38	
12	Circuit Capacity			INPUT_Investment Line 37	1008
13	Utilized Material Price per Circuit			Line 10 / Line 11 / Line 12	$4.510
14	**POT Bay Shelf**				
15	Material Price			INPUT_Investment Line 40	
16	Projected Actual Utilization			INPUT_Investment Line 42	
17	Circuit Capacity			INPUT_Investment Line 41	84
18	Utilized Material Price per Circuit			Line 15 / Line 16 / Line 17	$3.949
19	**POT Bay Module**				
20	Material Price			INPUT_Investment Line 44	
21	Projected Actual Utilization			INPUT_Investment Line 46	
22	Circuit Capacity			INPUT_Investment Line 45	4
23	Utilized Material Price per Circuit			Line 20 / Line 21 / Line 22	$8.913
24					
25	Total Utilized Material Price per Circuit	357C	01	Line 13 + Line 18 + Line 23	$17.372
26					
27					
28					
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	A	B	C	D	E
1	Florida				
2	Physical Collocation DS3 POT Bay				
3	Study Period: 2000-2002				
4					
5	Element #: H.1.16				
6	Item/Description				
7	Description	FRC	SubFRC	Source	Amount
8	H.1.16				
9	**POT Bay**				
10	Material Price			INPUT_Investment Line 52	
11	Projected Actualization			INPUT_Investment Line 54	
12	Circuit Capacity			INPUT_Investment Line 53	384
13	Utilized Material Price per Circuit			Line 10 / Line 11 / Line 12	$52.617
14	**POT Bay Shelf**				
15	Material Price			INPUT_Investment Line 56	
16	Projected Actual Utilization			INPUT_Investment Line 58	
17	Circuit Capacity			INPUT_Investment Line 57	32
18	Utilized Material Price per Circuit			Line 15 / Line 16 / Line 17	$34.470
19	**POT Bay Module**				
20	Material Price			INPUT_Investment Line 60	
21	Projected Actual Utilization			INPUT_Investment Line 62	
22	Circuit Capacity			INPUT_Investment Line 61	1
23	Utilized Material Price per Circuit			Line 20 / Line 21 / Line 22	$67.750
24					
25	Total Utilized Material Price per Circuit	357C	01	Line 13 + Line 18 + Line 23	$154.838
26					
27					
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000633

	A	B	C	D	E
1	Florida				
2	Physical Collocation 2-Fiber POT Bay				
3	Study Period: 2000-2002				
4					
5	Element #: H.1.33				
6	Item/Description				
7	Description	FRC	SubFRC	Source	Amount
8	H.1.33				
9	**POT Bay**	357C	01		
10	Material Price			INPUT_recur Ln 67	$
11	Projected Actual Utilization			INPUT_recur Ln 68	
12	Shelf Capacity			INPUT_recur Ln69	12
13	Bay Investment per Shelf			Ln 10 / Ln 11 / Ln 12	$ 196.397
14	Projected Actual Utilization			INPUT_recur Ln 70	11.11%
15	Fiber Capacity per Shelf			INPUT_recur Ln 71	24
16	Fiber Investment per Bay			Ln 13 / Ln 14 / Ln 15	$ 73.649
17	Number Required			INPUT_recur Ln 72	2
18	Utilized Material Price			Ln 16 x Ln 17	$ 147.298
19					
20	**POT Bay Shelf e/w Locks**				
21	Material Price			INPUT_recur Ln74	$
22	Projected Actual Utilization			INPUT_recur Ln 75	
23	Fiber Capacity			INPUT_recur Ln 76	24
24	Fiber Investment per Shelf			Ln 21 / Ln 22 / Ln 23	$ 102.480
25	Number Required			INPUT_recur Ln 77	2
26	Utilized Material Price			Ln 24 x Ln 25	$ 204.960
27					
28	**POT Bay Shelf Coupler Panel**				
29	Material Price			INPUT_recur Ln 79	$
30	Projected Actual Utilization			INPUT_recur Ln 80	
31	Fiber Capacity			INPUT_recur Ln 81	6
32	Utilized Material Price per Fiber			Ln 29 / Ln 30 / Ln 31	4.868
33	Number Required			INPUT_recur Ln 82	2
34	Utilized Material Price			Ln 32 x Ln 33	$ 9.735
35					
36	**POT Bay SC Coupling**				
37	Material Price			INPUT_recur Ln 84	$
38	Projected Actual Utilization			INPUT_recur Ln 85	
39	Number Required			INPUT_recur Ln 86	2
40	Utilized Material Price			Ln 37 / Ln 38 x Ln 39	$ 12.000
41					
42	**POT Bay Excess Fiber Cable Storage Shelf**				
43	Material Price			INPUT_recur Ln 88	$
44	Projected Actual Utilization			INPUT_recur Ln 89	
45	Fiber Capacity			INPUT_recur Ln 90	48
46	Fiber Investment per Shelf			Ln 43 / Ln 44 / Ln 45	$ 77.318
47	Number Required			INPUT_recur Ln 91	2
48	Utilized Material Price			Ln 46 x Ln 47	$ 154.635
49					
50	Utilized Material Price per 2-Fiber POT Bay	357C	01	Ln18 + Ln26 + Ln34 + Ln40 + Ln48	$ 528.628

000634

	A	B	C	D	E
1	Florida				
2	Physical Collocation 4-Fiber POT Bay				
3	Study Period: 2000-2002				
4					
5	Element #: H.1.34				
6	Item/Description				
7	Description	FRC	SubFRC	Source	Amount
8	H.1.34				
9	**POT Bay**	357C	01		
10	Material Price			INPUT_recur Ln 97	$
11	Projected Actual Utilization			INPUT_recur Ln 98	
12	Shelf Capacity			INPUT_recur Ln 99	12
13	Bay Investment per Shelf			Ln 10 / Ln 11 / Ln 12	$ 196.397
14	Projected Actual Utilization			INPUT_recur Ln 100	16.67%
15	Fiber Capacity per Shelf			INPUT_recur Ln 101	24
16	Fiber Investment per Bay			Ln 13 / Ln 14 / Ln 15	$ 49.099
17	Number Required			INPUT_recur Ln 102	4
18	Utilized Material Price			Ln 16 x Ln 17	$ 196.397
19					
20	**POT Bay Shelf e/w Locks**				
21	Material Price			INPUT_recur Ln 104	$
22	Projected Actual Utilization			INPUT_recur Ln 105	
23	Fiber Capacity			INPUT_recur Ln 106	24
24	Fiber Investment per Shelf			Ln 21 / Ln 22 / Ln 23	$ 68.320
25	Number Required			INPUT_recur Ln 107	4
26	Utilized Material Price			Ln 24 x Ln 25	$ 273.280
27					
28	**POT Bay Shelf Coupler Panel**				
29	Material Price			INPUT_recur Ln 109	$
30	Projected Actual Utilization			INPUT_recur Ln 110	
31	Fiber Capacity			INPUT_recur Ln 111	6
32	Utilized Material Price per Fiber			Ln 29 / Ln 30 / Ln 31	$ 3.245
33	Number Required			INPUT_recur Ln 112	4
34	Utilized Material Price			Ln 32 x Ln 33	$ 12.980
35					
36	**POT Bay SC Coupling**				
37	Material Price			INPUT_recur Ln 114	$
38	Projected Actual Utilization			INPUT_recur Ln 115	
39	Number Required			INPUT_recur Ln 116	4
40	Utilized Material Price			Ln 37 / Ln 38 x Ln 39	$ 24.000
41					
42	**POT Bay Excess Fiber Cable Storage Shelf**				
43	Material Price			INPUT_recur Ln 118	$
44	Projected Actual Utilization			INPUT_recur Ln 119	
45	Fiber Capacity			INPUT_recur Ln 120	48
46	Fiber Investment per Shelf			Ln 43 / Ln 44 / Ln 45	$ 51.545
47	Number Required			INPUT_recur Ln 121	4
48	Utilized Material Price			Ln 46 x Ln 47	$ 206.180
49					
50	Utilized Material Price per 2-Fiber POT Bay	357C	01	Ln18 + Ln26 + Ln34 + Ln40 + Ln48	$ 712.837

000635

	A	B	C	D	E	F	G	H	I	J	K	L
1	Florida											
2	Inputs for Nonrecurring Costs											
3	Study Period: 2000-2002											
4	FL											
5									Time in Hours (Hrs)			
6	Item / Description					(For use w/ one NR)		First		Additional		Nonrecurring
7	Element	Description	JFC / JG / WS	Source	Cost Element Life (mos.)	Install	Disconnect	Install	Disconnect	Install	Disconnect	Additive
8												
9		**Physical Collocation - Security Access - Key**										
10												
11		Material Cost per New Key		Vendor / Contract Activity (P&SM)								
12		Postage Cost per New Key		Vendor / Contract Activity (P&SM)								
13		Annual Contract Labor Cost per Person		Vendor / Contract Activity (P&SM)								
14		Annual Contract Labor Hours per Person		Vendor / Contract Activity (P&SM)								
15												
16	H.1.54	**Security Access - Initial Key, per Key**			0							
17		New Key - Issue (hours)		Vendor / Contract Activity (P&SM)								0.2500
18		New Key - Acknowledgement (hours)		Vendor / Contract Activity (P&SM)								0.2500
19		Returned Keys - Received/Acknowledgement (hours)		Vendor / Contract Activity (P&SM)								0.2500
20		Key - Problem Resolution (hours)		Vendor / Contract Activity (P&SM)								0.2500
21		Problem Resolution (% Occurrence)		Vendor / Contract Activity (P&SM)								20%
22												
23	H.1.55	**Security Access - Key, Replace Lost of Stolen Key, per Key**			0							
24		Replacement Key - Issue (hours)		Vendor / Contract Activity (P&SM)								0.5000
25		Replacement Key - Acknowledgement (hours)		Vendor / Contract Activity (P&SM)								0.2500
26		Key - Problem Resolution (hours)		Vendor / Contract Activity (P&SM)								0.2500
27		Problem Resolution (% Occurrence)		Vendor / Contract Activity (P&SM)								20%
28												
29												

000642

	A	B	C	D	E
1	Florida				
2	Development of Physical Collocation Costs - Security Access - Initial Key Cost per Key				
3	Study Period: 2000-2002				
4					
5	**Element #: H.1.54**				
6	Item / Description				
7	Description	FRC	Sub FRC	Source	Amount
8	**Security Access - Initial Key, per Key**				
9					
10	Material Cost per New Key			INPUT_ NRC Line 11	
11					
12	Postage Cost per New Key			INPUT_ NRC Line 12	
13					
14	Annual Contract Labor Cost per Person			INPUT_ NRC Line 13	
15					
16	Annual Contract Labor Hours per Person			INPUT_ NRC Line 14	
17					
18	Contract Labor Cost per Hour			Line 14 / Line 16	$22.69
19					
20	New Key - Issue (hours)			INPUT_ NRC Line 17	0.25
21					
22	New Key - Acknowledgement (hours)			INPUT_ NRC Line 18	0.25
23					
24	Returned Keys - Received/Acknowledgement (hours)			INPUT_ NRC Line 19	0.25
25					
26	Key - Problem Resolution (hours)			INPUT_ NRC Line 20	0.25
27					
28	Problem Resolution (% Occurrence)			INPUT_ NRC Line 21	20%
29					
30	Key Problem Resolution (hours)			Line 26 x Line 28	0.05
31					
32	Total Contract Labor Time - Key (hours)			Sum(Ln20, Ln22, Ln24, Ln30)	0.80
33					
34	Total Contract Labor Cost - Key			Line 18 x Line 32	$18.15
35					
36	Total Cost - Key			Sum(Ln10, Ln12, Ln34)	$24.62
37					
38					
39					
40					

000643

	A	B	C	D	E
1	Florida				
2	Development of Physical Collocation Costs - Security Access - Key, Replace Lost or Stolen Key, per Key				
3	Study Period: 2000-2002				
4					
5	**Element #: H.1.55**				
6	Item / Description				
7	Description	FRC	Sub FRC	Source	Amount
8	**Security Access - Key, Replace Lost of Stolen Key, per Key**				
9					
10	Material Cost per New Key			INPUT_ NRC Line 11	
11					
12	Postage Cost per New Key			INPUT_ NRC Line 12	
13					
14	Annual Contract Labor Cost per Person			INPUT_ NRC Line 13	
15					
16	Annual Contract Labor Hours per Person			INPUT_ NRC Line 14	
17					
18	Contract Labor Cost per Hour			Line 14 / Line 16	$22.69
19					
20	Replacement Key - Issue (hours)			INPUT_ NRC Line 24	0.5
21					
22	Replacement Key - Acknowledgement (hours)			INPUT_ NRC Line 25	0.25
23					
24	Key - Problem Resolution (hours)			INPUT_ NRC Line 26	0.25
25					
26	Problem Resolution (% Occurrence)			INPUT_ NRC Line 27	20%
27					
28	Key Problem Resolution (hours)			Line 24 x Line 26	0.05
29					
30	Total Contract Labor Time - Key (hours)			Sum(Ln20, Ln22, Ln28)	0.80
31					
32	Total Contract Labor Cost - Key			Line 18 x Line 30	$18.15
33					
34	Total Cost - Key			Sum(Ln10, Ln12, Ln32)	$24.62

000644

	A	B	C	D	E	F	G	H
1	Florida							
2	Virtual Collocation Investments							
3	Study Period: 2000-2002							
4								
5								
6		Cost	Item/Description					Recurring
7	State	Element #	Description	FRC	SubFRC	Source	Amount	Additive
8								
9	FL	H.2	VIRTUAL COLLOCATION					
10								
11	FL	H.2.3	Virtual Collocation - Floor Space	20C	00			
12			per Sq Ft	10C	00	Corporate Real Estate	$400.390	
13								
14			Percent land (to land and building totals)			Cost Fundamentals	0.0579	
15			Percent building (to land and building totals)			Cost Fundamentals	0.9422	
16								
17	FL	H.2.4	Virtual Collocation - Power, Per Fused Amp	377CP	00	Power Capacity Mgmt.	$286.000	
18			Monthly Power Usage					
19			Average Monthly Cost per KWH			Power Capacity Mgmt.		$0.070
20			Volts			Power Capacity Mgmt.		52.070
21			Rectifier Efficiency			Power Capacity Mgmt.		85%
22			Average Number of Hours per Month			Power Capacity Mgmt.	730	
23			Protection Device Adjustment			Power Capacity Mgmt.	67%	
24								
25	FL	H.2.5	Virtual Collocation - Cable Support Structure, Per Entr. Cable	357C	16			
26			Installed Investment per Foot			Network Planning & Support		
27			Cable Capacity			Network Planning & Support	30	
28			Projected Actual Utilization			Network Planning & Support		
29			Average Cable Length			Network Planning & Support	350	
30								
31	FL	H.2.6	Virtual Collocation - 2-Wire Cross Connects	377C	05			
32			Distributing Frame					
33			Material Price			MDF_Fund.xls		
34			Circuit Capacity			MDF_Fund.xls		
35			Projected Actual Utilization			MDF_Fund.xls		
36			Number Required			Network Planning & Support	1	
37			Cable Rack	377C	11			
38			Material Price per foot			Network Planning & Support		
39			Number feet			Network Planning & Support	300	
40			Circuit Capacity			Network Planning & Support	97,200	
41			Projected Actual Utilization			Network Planning & Support		
42								
43	FL	H.2.7	Virtual Collocation - 4-Wire Cross Connects	377C	05			
44			Distributing Frame					
45			Material Price			MDF_Fund.xls		
46			Circuit Capacity			MDF_Fund.xls		
47			Projected Actual Utilization			MDF_Fund.xls		
48			Number Required			Network Planning & Support	2	
49			Cable Rack	377C	11			
50			Material Price per foot			Network Planning & Support		
51			Number feet			Network Planning & Support	300	
52			Circuit Capacity			Network Planning & Support	48600	
53			Projected Actual Utilization			Network Planning & Support		
54								
55	FL	H.2.8	Virtual Collocation - DS1 Cross Connects	357C	01			
56			DSX-1 Panel					
57			Material Price			DS1 Price Calculator		
58			Projected Actual Utilization			Network Planning & Support		
59			Cable Rack					
60			Material Price per foot			Network Planning & Support		
61			Number feet			Network Planning & Support	300	
62			Circuit Capacity			Network Planning & Support	10,528	
63			Projected Actual Utilization			Network Planning & Support		

000652

	A	B	C	D	E	F	G	H
64								
65	FL	H.2.9	Virtual Collocation - DS3 Cross Connects	357C	01			
66			DSX-3 Panel					
67			Material Price			DS1 Price Calculator		
68			Projected Actual Utilization			Network Planning & Support		
69			Cable Rack					
70			Material Price per foot			Network Planning & Support		
71			Number feet			Network Planning & Support	300	
72			Circuit Capacity			Network Planning & Support	3732	
73			Projected Actual Utilization			Network Planning & Support		
74								
75	FL	H.2.16	Virtual Collocation - 2-Fiber Cross Connect	357C	01			
76			LGX Bay					
77			Material Price			Network Planning & Support	$	
78			Projected Actual Utilization			Network Planning & Support		
79			Fiber Circuit Capacity			Network Planning & Support	324	
80			LGX Shelf					
81			Material Price per Foot			Network Planning & Support	$	
82			Projected Actual Utilization			Network Planning & Support		
83			Fiber Circuit Capacity			Network Planning & Support	36	
84			Fiber Duct					
85			Material Price per Foot			Network Planning & Support	$ -	
86			Projected Actual Utilization			Network Planning & Support		
87			Number Feet			Network Planning & Support	300	
88			Fiber Circuit Capacity			Network Planning & Support	400	
89			Number Required			Network Planning & Support	1	
90								
91	FL	H.2.17	Virtual Collocation - 4-Fiber Cross Connect	357C	01			
92			LGX Bay					
93			Material Price			Network Planning & Support	$	
94			Projected Actual Utilization			Network Planning & Support		
95			Fiber Circuit Capacity			Network Planning & Support	162	
96			LGX Shelf					
97			Material Price			Network Planning & Support	$	
98			Projected Actual Utilization			Network Planning & Support		
99			Fiber Circuit Capacity			Network Planning & Support	18	
100			Fiber Duct					
101			Material Price per Foot			Network Planning & Support	$	
102			Projected Actual Utilization			Network Planning & Support		
103			Number Feet			Network Planning & Support	300	
104			Fiber Circuit Capacity			Network Planning & Support	400	
105			Number Required			Network Planning & Support	2	

	A	B	C	D	E	F	G	H	I	J	K	L	M	N
1	Florida													
2	Virtual Collocation Nonrecurring Inputs													
3	Study Period: 2000-2002													
4														
5														
6							Cost	(For use w/ one NR)		First		Additional		
7							Element	Install	Disconnect	Install	Disconnect	Install	Disconnect	
8		Cost					Life	Time	Time	Time	Time	Time	Time	
9	State	Element #	Description	Workgroup	Source	JFC	(months)	(Hours)	Hours	(Hours)	Hours	(Hours)	Hours	Nonrecurring Additive
10														
11	FL	H.2	VIRTUAL COLLOCATION											
12														
13	FL	H.2.1	Virtual Collocation - Application Cost				3							
14			Service Inquiry	ATCC	Interconnection Operations	JG58		11.0000	0.0000					
15			Service Inquiry	ATCC/Clerical	Interconnection Operations	WS10		1.0000	0.0000					
16			Service Inquiry	Customer Point of Contact	Interconnection Operations	230X		0.5000	0.0300					
17			Service Inquiry	Interexchange Network Access Coord	Network Planning & Support	34XX		20.0000	0.0000					
18			Service Inquiry	Common Systems Capacity Management	Network Planning & Support	34XX		5.0000	0.0000					
19			Service Inquiry	Circuit Capacity Management	Network Planning & Support	34XX		8.0000	0.0000					
20			Service Inquiry	Outside Plant Engineering	Network Planning & Support	32XX		0.5000	0.0000					
21			Service Inquiry	Power Capacity Mgmt.	Network Planning & Support	34XX		0.0833	0.0000					
22	FL	H.2.2	Virtual Collocation - Cable Installation Cost Per Cable				60							
23			Engineering	Common Systems Capacity Management	Network Planning & Support	34XX		4.0000	0.0000					
24			Engineering	Outside Plant Engineering	Network Planning & Support	32XX		7.5000	0.4000					
25			Engineering	Outside Plant Construction	Network Planning & Support	420X		16.0000	0.4000					
26			Manhole Contract Labor	Number of Areas listed below			11							
27			Brevard		Network Planning & Support									
28			S. Brevard		Network Planning & Support									
29			N & C Dade		Network Planning & Support									
30			S. Florida		Network Planning & Support									
31			S. Dade		Network Planning & Support									
32			NC Florida		Network Planning & Support									
33			Indian River		Network Planning & Support									
34			Jacksonville		Network Planning & Support									
35			Orlando		Network Planning & Support									
36			Palm		Network Planning & Support									
37			Pensacola		Network Planning & Support									
38														
39	FL	H.2.6	Virtual Collocation - 2-Wire Cross Connects				42							
40			Percent Designed Circuits		Advanced Networking Division		70%							
41			Service Order	Customer Point of Contact	Interconnection Operations	230X				0.0000	0.0000	0.0000	0.0000	
42			Service Order	Circuit Provisioning Center	Advanced Networking Division	4N4X				0.0050	0.0050	0.0000	0.0000	
43			Service Order	Work Management Center	Advanced Networking Division	4WXX				0.0250	0.0250	0.0000	0.0000	
44			Service Order	Access Customer Advocate Center	Advanced Networking Division	4AXX				0.0183	0.0183	0.0183	0.0183	
45			Engineering	Circuit Provisioning Group	Advanced Networking Division	4N4X				0.0130	0.0001	0.0130	0.0001	
46			Connect & Test	CO Install & Mtce Field - Ckt & Fac	Advanced Networking Division	431X				0.4167	0.1667	0.4167	0.1667	
47			Connect & Test	Access Customer Advocate Center	Advanced Networking Division	4AXX				0.0953	0.0240	0.0953	0.0240	
48														
49	FL	H.2.7	Virtual Collocation - 4-Wire Cross Connects				47							
50			Service Order	Customer Point of Contact	Interconnection Operations	230X				0.0000	0.0000	0.0000	0.0000	
51			Service Order	Circuit Provisioning Center	Advanced Networking Division	4N4X				0.0050	0.0050	0.0000	0.0000	
52			Service Order	Work Management Center	Advanced Networking Division	4WXX				0.0250	0.0250	0.0000	0.0000	
53			Service Order	Access Customer Advocate Center	Advanced Networking Division	4AXX				0.0183	0.0183	0.0183	0.0183	
54			Engineering	Circuit Provisioning Group	Advanced Networking Division	4N4X				0.0130	0.0001	0.0130	0.0001	
55			Connect & Test	CO Install & Mtce Field - Ckt & Fac	Advanced Networking Division	431X				0.4167	0.1667	0.4167	0.1667	
56			Connect & Test	Access Customer Advocate Center	Advanced Networking Division	4AXX				0.0953	0.0240	0.0953	0.0240	
57				PRIVATE/PROPRIETARY No disclosure outside BellSouth except by written agreement.										

	A	B	C	D	E
1	Florida				
2	Virtual Collocation - Cable Installation Cost Per Cable				
3	Study Period: 2000-2002				
4					
5					
6	Item/Description	Source	Amount	FRC	SubFRC
7					
8	Master Contractor prices for entering Manhole				
9	Number of Areas listed below	INPUT_Nonrecurring Line 26	11		
10	Area				
11	Brevard	INPUT_Nonrecurring Line 27			
12	S. Brevard	INPUT_Nonrecurring Line 28			
13	N & C Dade	INPUT_Nonrecurring Line 29			
14	S. Florida	INPUT_Nonrecurring Line 30			
15	S. Dade	INPUT_Nonrecurring Line 31			
16	NC Florida	INPUT_Nonrecurring Line 32			
17	Indian River	INPUT_Nonrecurring Line 33			
18	Jacksonville	INPUT_Nonrecurring Line 34			
19	Orlando	INPUT_Nonrecurring Line 35			
20	Palm	INPUT_Nonrecurring Line 36			
21	Pensacola	INPUT_Nonrecurring Line 37			
22	Average	Sum (Ln 11..Ln 21/Line 9			

	A	B	C	D	E
1	Florida				
2	Virtual Collocation - Cable Support Structure, Per Entr. Cable				
3	Study Period: 2000-2002				
4					
5					
6	Item/Description	Source	Amount	FRC	SubFRC
7					
8	Installed Investment per Foot	INPUT_Investment Line 26			
9					
10	Projected Actual Utilization	INPUT_Investment Line 28			
11					
12	Average Cable Length	INPUT_Investment Line 29	350		
13					
14	Cable Capacity	INPUT_Investment Line 27	30		
15					
16	Installed Investment per Cable	Line 8 / Line 10 x Line 12 / Line 14	$792.400	357C	16

000660

	A	B	C	D	E
1	Florida				
2	Virtual Collocation - 2-Wire Cross Connects				
3	Study Period: 2000-2002				
4					
5					
6	Item/Description	Source	Amount	FRC	SubFRC
7					
8	Distributing Frame				
9					
10	Material Price	INPUT_Investment Line 33			
11					
12	Projected Actual Utilization	INPUT_Investment Line 35			
13					
14	Circuit Capacity	INPUT_Investment Line 34	7200		
15					
16	Number Required	INPUT_Investment Line 36	1		
17					
18	Utilized Material Price per Circuit	Line 10 / Line 12 / Line 14 * Line 16	$0.693	377C	05
19					
20	Cable Rack				
21					
22	Material Price per foot	INPUT_Investment Line 38			
23					
24	Number feet	INPUT_Investment Line 39	300		
25					
26	Projected Actual Utilization	INPUT_Investment Line 41			
27					
28	Circuit Capacity	INPUT_Investment Line 40	97,200		
29					
30	Utilized Material Price per Circuit	Line22 x Line 24 / Line 26 / Line 28	$0.206	377C	11
31					
32					

	A	B	C	D	E
1	Florida				
2	Virtual Collocation - 4-Wire Cross Connects				
3	Study Period: 2000-2002				
4					
5					
6	Item/Description	Source	Amount	FRC	SubFRC
7					
8	Distributing Frame				
9					
10	Material Price	INPUT_Investment Line 45			
11					
12	Projected Actual Utilization	INPUT_Investment Line 47			
13					
14	Circuit Capacity	INPUT_Investment Line 46	7,200		
15					
16	Number Required	INPUT_Investment Line 48	2		
17					
18	Utilized Material Price per Circuit	Line 10 / Line 12 / Line 14 x Line 16	$1.387	377C	05
19					
20	Cable Rack				
21					
22	Material Price per foot	INPUT_Investment Line 50			
23					
24	Number feet	INPUT_Investment Line 51	300		
25					
26	Projected Actual Utilization	INPUT_Investment Line 53			
27					
28	Circuit Capacity	INPUT_Investment Line 52	48,600		
29					
30	Utilized Material Price per Circuit	Line 22 x Line 24 / Line 26 / Line 28	$0.413	377C	11
31					
32					

	A	B	C	D	E
1	Florida				
2	Virtual Collocation - DS1 Cross Connects				
3	Study Period: 2000-2002				
4					
5					
6	Item/Description	Source	Amount	FRC	SubFRC
7					
8	DSX-1 Panel				
9					
10	Material Price	INPUT_Investment Line 57			
11					
12	Projected Actual Utilization	INPUT_Investment Line 58			
13					
14	Utilized Material Price per Circuit	Line 10 / Line 12	$14.35		
15					
16	Cable Rack				
17					
18	Material Price per foot	INPUT_Investment Line 60			
19					
20	Number feet	INPUT_Investment Line 61	300		
21					
22	Projected Actual Utilization	INPUT_Investment Line 63			
23					
24	Circuit Capacity	INPUT_Investment Line 62	10,528		
25					
26	Utilized Material Price per Circuit	Line 18 x Line 20 / Line 22 / Line 24	$1.799		
27					
28					
29	Total Utilized Material Price per Circuit	Line 14 + Line 26	$16.150	357C	01

	A	B	C	D	E
1	Florida				
2	Virtual Collocation - DS3 Cross Connects				
3	Study Period: 2000-2002				
4					
5					
6	Item/Description	Source	Amount	FRC	SubFRC
7					
8	DSX-3 Panel				
9					
10	Material Price	INPUT_Investment Line 67			
11					
12	Projected Actual Utilization	INPUT_Investment Line 68			
13					
14	Utilized Material Price per Circuit	Line 10 / Line 12	$200.98		
15					
16	Cable Rack				
17					
18	Material Price per foot	INPUT_Investment Line 70			
19					
20	Number feet	INPUT_Investment Line 71	300		
21					
22	Projected Actual Utilization	INPUT_Investment Line 73			
23					
24	Circuit Capacity	INPUT_Investment Line 72	3,732		
25					
26	Utilized Material Price per Circuit	Line 18 x Line 20 / Line 22 / Line 24	$4.568		
27					
28					
29	Total Utilized Material Price per Circuit	Line 14 + Line 26	$205.548	357C	01

000665

	A	B	C	D	E
1	Florida				
2	Virtual Collocation - 2-Fiber Cross Connect				
3	Study Period: 2000-2002				
4					
5	Element #: H.2.16				
6	Item/Description	Source	Amount	FRC	SubFRC
7					
8	LGX Bay				
9					
10	Material Price	INPUT_Investment Line 77			
11					
12	Projected Actual Utilization	INPUT_Investment Line 78			
13					
14	Fiber Circuit Capacity	INPUT_Investment Line 79	324		
15					
16	Utilized Material Price	Ln 10 / Ln 12 / Ln 14	$3.743		
17					
18	LGX Shelf				
19					
20	Material Price per Foot	INPUT_Investment Line 81			
21					
22	Projected Actual Utilization	INPUT_Investment Line 82			
23					
24	Fiber Circuit Capacity	INPUT_Investment Line 83	36		
25					
26	Utilized Material Price	Ln 20/ Ln 22 / Ln 24	$27.321		
27					
28	Fiber Duct				
29					
30	Material Price per Foot	INPUT_Investment Line 85			
31					
32	Projected Actual Utilization	INPUT_Investment Line 86			
33					
34	Number Feet	INPUT_Investment Line 87	300		
35					
36	Fiber Circuit Capacity	INPUT_Investment Line 88	400		
37					
38	Number Required	INPUT_Investment Line 89	1		
39					
40	Utilized Material Price	Ln 30/ Ln 32 x Ln 34 / Ln 36 x Ln 38	$10.243		
41					
42	Utilized Material Price per				
43	2-Fiber Cross Connect	Ln 16 + Ln 26 + Ln 40	$41.307	357C	01

	A	B	C	D	E
1	Florida				
2	Virtual Collocation - 4-Fiber Cross Connect				
3	Study Period: 2000-2002				
4					
5	Element #: H.2.17				
6	Item/Description	Source	Amount	FRC	SubFRC
7					
8	LGX Bay				
9					
10	Material Price	INPUT_Investment Line 93			
11					
12	Projected Actual Utilization	INPUT_Investment Line 94			
13					
14	Fiber Circuit Capacity	INPUT_Investment Line 95	162		
15					
16	Utilized Material Price	Ln 10 / Ln 12 / Ln 14	$7.487		
17					
18	LGX Shelf				
19					
20	Material Price	INPUT_Investment Line 97			
21					
22	Projected Actual Utilization	INPUT_Investment Line 98			
23					
24	Fiber Circuit Capacity	INPUT_Investment Line 99	18		
25					
26	Utilized Material Price	Ln 20/ Ln 22 / Ln 24	$54.642		
27					
28	Fiber Duct				
29					
30	Material Price per Foot	INPUT_Investment Line 101			
31					
32	Projected Actual Utilization	INPUT_Investment Line 102			
33					
34	Number Feet	INPUT_Investment Line 103	300		
35					
36	Fiber Circuit Capacity	INPUT_Investment Line 104	400		
37					
38	Number Required	INPUT_Investment Line 105	2		
39					
40	Utilized Material Price	Ln 30/ Ln 32 x Ln 34 / Ln 36 x Ln 38	$20.485		
41					
42	Utilized Material Price per				
43	2-Fiber Cross Connect	Ln 16 + Ln 26 + Ln 40	$82.614	357C	01

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	A	B	C	D	E	F	G	H
1	Florida							
2	Assembly Point - Input Investments							
3	Study Period: 2000 - 2002							
4								
5								
6		Cost	Item/Description					Recurring
7	State	Element #	Description	FRC	SubFRC	Source	Amount	Additive
8	FL	H.3	ASSEMBLY POINT					
9								
10	FL	H.3.1	Assembly Point: 2-Wire Cross Connects	357C	01			
11			Distributing Frames (BST & Assembly Point)					
12			Material Price			Network Planning & Support		
13			Projected Actual Utilization			Network Planning & Support		
14			Circuit Capacity			Network Planning & Support	1,600	
15			Number Required			Network Planning & Support	2	
16			Connecting Blocks (BST & Assembly Point)					
17			Material Price			Network Planning & Support		
18			Projected Actual Utilization			Network Planning & Support		
19			Circuit Capacity			Network Planning & Support	100	
20			Number Required			Network Planning & Support	2	
21			Cable (between BST & Assembly Point Frames)					
22			Material Price per foot			Network Planning & Support		
23			Projected Actual Utilization			Network Planning & Support		
24			Circuit Capacity			Network Planning & Support	100	
25			Number Feet			Network Planning & Support	150	
26			Cable Rack (between BST & Assembly Point Frames)					
27			Material Price per foot			Network Planning & Support		
28			Projected Actual Utilization			Network Planning & Support		
29			Circuit Capacity			Network Planning & Support	97,200	
30			Number Feet			Network Planning & Support	150	
31								
32	FL	H.3.2	Assembly Point: 4-Wire Cross Connects	357C	01			
33			Distributing Frames (BST & Assembly Point)					
34			Material Price			Network Planning & Support		
35			Projected Actual Utilization			Network Planning & Support		
36			Circuit Capacity			Network Planning & Support	1,600	
37			Number Required			Network Planning & Support	4	
38			Connecting Blocks (BST & Assembly Point)					
39			Material Price			Network Planning & Support		
40			Projected Actual Utilization			Network Planning & Support		
41			Circuit Capacity			Network Planning & Support	100	
42			Number Required			Network Planning & Support	4	
43			Cable (between BST & Assembly Point Frames)					
44			Material Price per foot			Network Planning & Support		
45			Projected Actual Utilization			Network Planning & Support		
46			Circuit Capacity			Network Planning & Support	50	
47			Number Feet			Network Planning & Support	150	
48			Cable Rack (between BST & Assembly Point Frames)					
49			Material Price per foot			Network Planning & Support		
50			Projected Actual Utilization			Network Planning & Support		
51			Circuit Capacity			Network Planning & Support	48,600	
52			Number Feet			Network Planning & Support	150	
53								

	A	B	C	D	E	F	G	H
54	FL	H.3.3	Assembly Point: DS-1 Cross Connects	357C	01			
55			DSX-1 Panels (BST & Assembly Point)					
56			Material Price			DS1 Price Calculator		
57			Projected Actual Utilization			Network Planning & Support		
58			Circuit Capacity			DS1 Price Calculator	1.000	
59			Number Required			Network Planning & Support	2	
60			Cable (between BST Assembly Point DSX-1 Panels)					
61			Material Price per foot			Network Planning & Support		
62			Projected Actual Utilization			Network Planning & Support		
63			Number Feet			Network Planning & Support	150	
64			Circuit Capacity			Network Planning & Support	14	
65			Cable Rack (between BST Assembly Point DSX-1 Panels)					
66			Material Price per foot			Network Planning & Support		
67			Projected Actual Utilization			Network Planning & Support		
68			Number Feet			Network Planning & Support	150	
69			Circuit Capacity			Network Planning & Support	10,528	
70			Repeater Bay (between BST & Assembly Point DSX-1 Panels)					
71			Material Price			Network Planning & Support		
72			Projected Actual Utilization			Network Planning & Support		
73			Circuit Capacity			Network Planning & Support	224	
74			Repeater Shelf (between BST & Assembly Point DSX-1 Panels)					
75			Material Price			Network Planning & Support		
76			Projected Actual Utilization			Network Planning & Support		
77			Circuit Capacity			Network Planning & Support	28	
78			Repeater (between BST & Assembly Point DSX-1 Panels)	357C	04			
79			Material Price			Network Planning & Support		
80			Projected Actual Utilization			Network Planning & Support		
81			Circuit Capacity			Network Planning & Support	1	
82								

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	A	B	C	D	E
1	Florida				
2	2-Wire Cross-Connect Investment Calculations				
3	Study Period: 2000 - 2002				
4					
5					
6	Item/Description	Source	Amount	FRC	SubFRC
7	Distributing Frames (BST & Assembly Point)				
8					
9	Material Price	Inputs_Investment Line 12		357C	01
10	Projected Actual Utilization	Inputs_Investment Line 13			
11	Circuit Capacity	Inputs_Investment Line 14	1,600		
12	Number Required	Inputs_Investment Line 15	2		
13	Utilized Material Price per Circuit	(Line 9 / Line 10 / Line 11) x Line 12	$4.649	357C	01
14					
15	Connecting Blocks (BST & Assembly Point)				
16					
17	Material Price	Inputs_Investment Line 17		357C	01
18	Projected Actual Utilization	Inputs_Investment Line 18			
19	Circuit Capacity	Inputs_Investment Line 19	100		
20	Number Required	Inputs_Investment Line 20	2		
21	Utilized Material Price per Circuit	(Line 17 / Line 18 / Line 19) x Line 20	$4.180	357C	01
22					
23	Cable (between BST & Assembly Point Frames)				
24					
25	Material Price per foot	Inputs_Investment Line 22		357C	01
26	Projected Actual Utilization	Inputs_Investment Line 23			
27	Circuit Capacity	Inputs_Investment Line 24	100		
28	Number Feet	Inputs_Investment Line 25	150		
29	Utilized Material Price per Circuit	(Line 25 / Line 26 / Line 27) x Line 28	$1.523	357C	01
30					
31	Cable Rack (between BST & Assembly Point Frames)				
32					
33	Material Price per foot	Inputs_Investment Line 27		357C	01
34	Projected Actual Utilization	Inputs_Investment Line 28			
35	Circuit Capacity	Inputs_Investment Line 29	97,200		
36	Number Feet	Inputs_Investment Line 30	150		
37	Utilized Material Price per Circuit	(Line 33 / Line 34 / Line 35) x Line 36	$0.103	357C	01
38					
39	Total Utilized Material Price per Circuit	Line 13 + Line 21 + Line 29 + Line 37	$10.455	357C	01
40					
41					
42					
43					
44					
45					
46					
47					
48					
49					
50					
51					
52					
53					
54					
55					

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	A	B	C	D	E
1	Florida				
2	4-Wire Cross-Connect Investment Calculations				
3	Study Period: 2000 - 2002				
4					
5					
6	Item/Description	Source	Amount	FRC	SubFRC
7	Distributing Frames (BST & Assembly Point)				
8					
9	Material Price	Inputs_Investment Line 34		357C	01
10	Projected Actual Utilization	Inputs_Investment Line 35			
11	Circuit Capacity	Inputs_Investment Line 36	1,600		
12	Number Required	Inputs_Investment Line 37	4		
13	Utilized Material Price per Circuit	(Line 9 / Line 10 / Line 11) x Line 12	$9.298	357C	01
14					
15	Connecting Blocks (BST & Assembly Point)				
16					
17	Material Price	Inputs_Investment Line 39		357C	01
18	Projected Actual Utilization	Inputs_Investment Line 40			
19	Circuit Capacity	Inputs_Investment Line 41	100		
20	Number Required	Inputs_Investment Line 42	4		
21	Utilized Material Price per Circuit	(Line 17 / Line 18 / Line 19) x Line 20	$8.359	357C	01
22					
23	Cable Rack (between BST & Assembly Point Frames)				
24					
25	Material Price per foot	Inputs_Investment Line 44		357C	01
26	Projected Actual Utilization	Inputs_Investment Line 45			
27	Circuit Capacity	Inputs_Investment Line 46	50		
28	Number Feet	Inputs_Investment Line 47	150		
29	Utilized Material Price per Circuit	(Line 25 / Line 26 / Line 27) x Line 28	$3.046	357C	01
30					
31	Cable Rack (between BST & Assembly Point Frames)				
32					
33	Material Price per foot	Inputs_Investment Line 49		357C	01
34	Projected Actual Utilization	Inputs_Investment Line 50			
35	Circuit Capacity	Inputs_Investment Line 51	48,600		
36	Number Feet	Inputs_Investment Line 52	150		
37	Utilized Material Price per Circuit	(Line 33 / Line 34 / Line 35) x Line 36	$0.206	357C	01
38					
39	Total Utilized Material Price per Circuit	Line 13 + Line 21 + Line 29 + Line 37	$20.909	357C	01
40					
41					
42					
43					
44					
45					
46					
47					
48					
49					
50					
51					
52					
53					
54					
55					

000679

	A	B	C	D	E
1	Florida				
2	DS1 Cross-Connect Investment Calculations				
3	Study Period: 2000 - 2002				
4					
5					
6	Item/Description	Source	Amount	FRC	SubFRC
7	DSX-1 Panels (BST & Assembly Point)				
8					
9	Material Price	Inputs_Investment Line 56		357C	01
10	Projected Actual Utilization	Inputs_Investment Line 57			
11	Circuit Capacity	Inputs_Investment Line 58	1.000		
12	Number Required	Inputs_Investment Line 59	2		
13	Utilized Material Price per Circuit	(Line 9 / Line 10 / Line 11) x Line 12	$28.701	357C	01
14					
15	Cable (between BST Assembly Point DSX-1 Panels)				
16					
17	Material Price per foot	Inputs_Investment Line 61		357C	01
18	Projected Actual Utilization	Inputs_Investment Line 62			
19	Number Feet	Inputs_Investment Line 63	150		
20	Circuit Capacity	Inputs_Investment Line 64	14		
21	Utilized Material Price per Circuit	Line 17 / Line 18 x Line 19 / Line 20	$7.548	357C	01
22					
23	Cable Rack (between BST Assembly Point DSX-1 Panels)				
24					
25	Material Price per foot	Inputs_Investment Line 66		357C	01
26	Projected Actual Utilization	Inputs_Investment Line 67			
27	Number Feet	Inputs_Investment Line 68	150		
28	Circuit Capacity	Inputs_Investment Line 69	10,528		
29	Utilized Material Price per Circuit	Line 25 / Line 26 x Line 27 / Line 28	$0.900	357C	01
30					
31	Repeater Bay (between BST & Assembly Point DSX-1 Panels)				
32					
33	Material Price	Inputs_Investment Line 71		357C	01
34	Projected Actual Utilization	Inputs_Investment Line 72			
35	Circuit Capacity	Inputs_Investment Line 73	224		
36	Utilized Material Price per Circuit	Line 33 / Line 34 / Line 35	$5.760	357C	01
37	Repeater Shelf (between BST & Assembly Point DSX-1 Panels)				
38					
39	Material Price	Inputs_Investment Line 75		357C	01
40	Projected Actual Utilization	Inputs_Investment Line 76			
41	Circuit Capacity	Inputs_Investment Line 77	28		
42	Utilized Material Price per Circuit	Line 39 / Line 40 / Line 41	$12.333		
43					
44	Total Utilized Material Price per Circuit	Ln 13+Ln 21+Ln 29+Ln 36+Ln 42	$55.241	357C	01
45					
46	Repeater (between BST & Assembly Point DSX-1 Panels)				
47					
48	Material Price	Inputs_Investment Line 79		357C	04
49	Projected Actual Utilization	Inputs_Investment Line 80			
50	Circuit Capacity	Inputs_Investment Line 81	1		
51	Utilized Material Price per Circuit	Line 48 / Line 49 / Line 50	$289.000	357C	04
52					
53					

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	A	B	C	D	E	F	G	H
1	Florida							
2	Adjacent Physical Collocation - Input Investments							
3	Study Period: 2000-2002							
4								
5								
6		Cost	Item/Description					Recurring
7	State	Element #	Description	FRC	Sub FRC	Source	Amount	Additive
8								
9	FL	H.4	Adjacent Collocation					
10								
11	FL	H.4.1	Adjacent Collocation - Space Cost per Sq. Ft.					
12			Land Cost	20C	00	Property & Services Mgt	$11.090	
13								
14	FL	H.4.2	Adjacent Collocation - Electrical Facility Cost per Linear Ft.					
15			Materials and Labor Investment	377CP	00	Property & Services Mgt	$263.000	
16								
17	FL	H.4.3	Adjacent Collocation - 2-Wire Cross-Connects					
18			Distributing Frame (DF)	377C	05			
19			Material Price			Network Planning & Support		
20			Circuit Capacity			Network Planning & Support	7,200	
21			Projected Actual Utilization			Network Planning & Support		
22			Number Required			Network Planning & Support	1	
23			Cable Rack	377C	11			
24			Material Price per foot			Network Planning & Support		
25			Circuit Capacity			Network Planning & Support	97,200	
26			Projected Actual Utilization			Network Planning & Support		
27			Number Feet			Network Planning & Support	75	
28								
29	FL	H.4.4	Adjacent Collocation - 4-Wire Cross-Connects					
30			Distributing Frame (DF)	377C	05			
31			Material Price			Network Planning & Support		
32			Circuit Capacity			Network Planning & Support	7,200	
33			Projected Actual Utilization			Network Planning & Support		
34			Number Required			Network Planning & Support	2	
35			Cable Rack	377C	11			
36			Material Price per foot			Network Planning & Support		
37			Circuit Capacity			Network Planning & Support	48,600	
38			Projected Actual Utilization			Network Planning & Support		
39			Number Feet			Network Planning & Support	75	
40								
41	FL	H.4.5	Adjacent Collocation - DS1 Cross-Connects	357C	01			
42			DSX-1 Panel					
43			Material Price			DS1 Price Calculator		
44			Projected Actual Utilization			Network Planning & Support		
45			Cable Rack					
46			Material Price per foot			Network Planning & Support		
47			Circuit Capacity			Network Planning & Support	10,528	
48			Projected Actual Utilization			Network Planning & Support		
49			Number Feet			Network Planning & Support	100	
50								
51	FL	H.4.6	Adjacent Collocation - DS3 Cross-Connects	357C	01			
52			DSX-3 Panel					
53			Material Price			DS1 Price Calculator		
54			Projected Actual Utilization			Network Planning & Support		
55			Cable Rack					
56			Material Price per foot			Network Planning & Support		
57			Circuit Capacity			Network Planning & Support	3,732	
58			Projected Actual Utilization			Network Planning & Support		
59			Number Feet			Network Planning & Support	100	
60								
61	FL	H.4.7	Adjacent Collocation - 2-Fiber Cross-Connect	357C	01			
62			LGX Bay					
63			Material Price			Network Planning & Support		
64			Fiber Capacity			Network Planning & Support	324	
65			Projected Actual Utilization			Network Planning & Support		
66			LGX Shelf					
67			Material Price			Network Planning & Support		
68			Circuit Capacity			Network Planning & Support	36	
69			Projected Actual Utilization			Network Planning & Support		
70			Cable Rack					
71			Material Price per foot			Network Planning & Support		
72			2-Fiber Capacity			Network Planning & Support	771	
73			Projected Actual Utilization			Network Planning & Support		
74			Number Feet			Network Planning & Support	100	
75								
76	FL	H.4.8	Adjacent Collocation - 4-Fiber Cross-Connect	357C	01			
77			LGX Bay					
78			Material Price			Network Planning & Support		
79			Fiber Capacity			Network Planning & Support	162	
80			Projected Actual Utilization			Network Planning & Support		
81			LGX Shelf					
82			Material Price			Network Planning & Support		
83			Circuit Capacity			Network Planning & Support	18	
84			Projected Actual Utilization			Network Planning & Support		

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	A	B	C	D	E	F	G	H
85			Cable Rack					
86			Material Price per Foot			Network Planning & Support		
87			4-Fiber Circuit Capacity			Network Planning & Support	730	
88			Projected Actual Utilization			Network Planning & Support		
89			Number Feet			Network Planning & Support	100	
90								
91								
92	FL	H.4.16	Adjacent Collocation - 120V, Single Phase Standby Power Cost per AC Breaker Amp					
93			Investment required for providing standby AC Power per Breaker AMP	377CP	00	Network Planning & Support	$61.440	
94			ComACPwr-120V1P/BreakerAmp			Network Planning & Support		$3.920
95								
96	FL	H.4.17	Adjacent Collocation - 240V, Single Phase Standby Power Cost per AC Breaker AMP					
97			Investment required for providing standby AC Power per Breaker AMP	377CP	00	Network Planning & Support	$122.880	
98			ComACPwr-240V1P/BreakerAmp			Network Planning & Support		$7.850
99								
100	FL	H.4.18	Adjacent Collocation - 120V, Three Phase Standby Power Cost per AC Breaker AMP					
101			Investment required for providing standby AC Power per Breaker AMP	377CP	00	Network Planning & Support	$184.320	
102			ComACPwr-120V3P/BreakerAmp			Network Planning & Support		$11.770
103								
104	FL	H.4.19	Adjacent Collocation - 277V, Three Phase Standby Power Cost per AC Breaker AMP					
105			Investment required for providing standby AC Power per Breaker AMP	377CP	00	Network Planning & Support	$425.470	
106			ComACPwr-277V3P/BreakerAmp			Network Planning & Support		$27.180

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	A	B	C	D	E	F
1	Florida					
2	Development of Investment for 2 Wire Cross Connects					
3	Study Period: 2000-2002					
4						
5						
6	Item/Description		Source	Amount	FRC	Sub FRC
7						
8	Distributing Frame (DF)					
9						
10	Material Price		INPUT_Investment Line 19			
11						
12	Circuit Capacity		INPUT_Investment Line 20	7,200		
13						
14	Projected Actual Utilization		INPUT_Investment Line 21			
15						
16	Number Required		INPUT_Investment Line 22	1		
17						
18	Utilized DF Investment per Circuit		L10 / L12 / L14 x L16	$0.693	377C	05
19						
20	Cable Rack					
21						
22	Material Price per foot		INPUT_Investment Line 24			
23						
24	Circuit Capacity		INPUT_Investment Line 25	97,200		
25						
26	Projected Actual Utilization		INPUT_Investment Line 26			
27						
28	Number Feet		INPUT_Investment Line 27	75		
29						
30	Utilized Cable Rack Investment per Circuit		L22 / L24 / L26 x L28	$0.052	377C	11
31						
32						

000692

	A	B	C	D	E	F
1	Florida					
2	Development of Investment for 4 Wire Cross Connects					
3	Study Period: 2000-2002					
4						
5						
6	Item/Description		Source	Amount	FRC	Sub FRC
7						
8	Distributing Frame (DF)					
9						
10	Material Price		INPUT_Investment Line 31			
11						
12	Circuit Capacity		INPUT_Investment Line 32	7,200		
13						
14	Projected Actual Utilization		INPUT_Investment Line 33			
15						
16	Number Required		INPUT_Investment Line 34	2		
17						
18	Utilized DF Investment per Circuit		L10 / L12 / L14 x L16	$1.387	377C	05
19						
20	Cable Rack					
21						
22	Material Price per foot		INPUT_Investment Line 36			
23						
24	Circuit Capacity		INPUT_Investment Line 37	48,600		
25						
26	Projected Actual Utilization		INPUT_Investment Line 38			
27						
28	Number Feet		INPUT_Investment Line 39	75		
29						
30	Utilized Cable Rack Investment per Circuit		L22 / L24 / L26 x L28	$0.103	377C	11
31						
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	A	B	C	D	E	F
1	Florida					
2	Development of Investment for DS1 Cross Connects					
3	Study Period: 2000-2002					
4						
5						
6	Item/Description		Source	Amount	FRC	Sub FRC
7						
8	DSX-1 Panel					
9						
10	Material Price		INPUT_Investment Line 43			
11						
12	Projected Actual Utilization		INPUT_Investment Line 44			
13						
14	Utilized DSX-1 Panel per Circuit		L10 / L12	$14.351		
15						
16	Cable Rack					
17						
18	Material Price per foot		INPUT_Investment Line 46			
19						
20	Circuit Capacity		INPUT_Investment Line 47	10,528		
21						
22	Projected Actual Utilization		INPUT_Investment Line 48			
23						
24	Number Feet		INPUT_Investment Line 49	100		
25						
26	Utilized Cable Rack Investment per Circuit		L18 / L20 / L22 x L24	$0.600		
27						
28	Total Utilized DS1 Cross Connect Investment per Circuit		Line 14 + Line 26	$14.950	357C	01
29						
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000695

	A	B	C	D	E	F
1	Florida					
2	Development of Investment for DS3 Cross Connects					
3	Study Period: 2000-2002					
4						
5						
6	Item/Description		Source	Amount	FRC	Sub FRC
7						
8	DSX-3 Panel					
9						
10	Material Price		INPUT_Investment Line 53			
11						
12	Projected Actual Utilization		INPUT_Investment Line 54			
13						
14	Utilized DSX-3 Panel per Circuit		L10 / L12	$200.980		
15						
16	Cable Rack					
17						
18	Material Price per foot		INPUT_Investment Line 56			
19						
20	Circuit Capacity		INPUT_Investment Line 57	3,732		
21						
22	Projected Actual Utilization		INPUT_Investment Line 58			
23						
24	Number Feet		INPUT_Investment Line 59	100		
25						
26	Utilized Cable Rack Investment per Circuit		L18 / L20 / L22 x L24	$1.523		
27						
28	Total Utilized DS3 Cross Connect Investment per Circuit		Line 14 + Line 26	$202.503	357C	01
29						
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000696

	A	B	C	D	E	F
1	Florida					
2	Development of Investment for 2 Fiber Cross Connects					
3	Study Period: 2000-2002					
4						
5						
6	Item/Description		Source	Amount	FRC	Sub FRC
7						
8	LGX Bay					
9						
10	Material Price		INPUT_Investment Line 63			
11						
12	Fiber Capacity		INPUT_Investment Line 64	324		
13						
14	*Projected Actual Utilization*		INPUT_Investment Line 65			
15						
16	Utilized LGX Bay Investment per Circuit		L10 / L12 / L14	$3.743		
17						
18	LGX Shelf					
19						
20	Material Price		INPUT_Investment Line 67			
21						
22	Circuit Capacity		INPUT_Investment Line 68	36		
23						
24	Projected Actual Utilization		INPUT_Investment Line 69			
25						
26	Utilized LGX Shelf Investment per Circuit		L20 / L22 / L24	$27.321		
27						
28	Cable Rack					
29						
30	Material Price per foot		INPUT_Investment Line 71			
31						
32	2-Fiber Capacity		INPUT_Investment Line 72	771		
33						
34	Projected Actual Utilization		INPUT_Investment Line 73			
35						
36	Number Feet		INPUT_Investment Line 74	100		
37						
38	Utilized Cable Rack Investment per Circuit		L30 / L32 / L34 x L36	$3.241		
39						
40	Total Utilized 2 Fiber Cross Connect Investment per Circuit		Line 16 + Line 26 + Line 38	$34.306	357C	01
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	A	B	C	D	E	F
1	Florida					
2	Development of Investment for 4 Fiber Cross Connects					
3	Study Period: 2000-2002					
4						
5						
6	Item/Description		Source	Amount	FRC	Sub FRC
7						
8	LGX Bay					
9						
10	Material Price		INPUT_Investment Line 78			
11						
12	Fiber Capacity		INPUT_Investment Line 79	162		
13						
14	Projected Actual Utilization		INPUT_Investment Line 80			
15						
16	Utilized LGX Bay Investment per Circuit		L10 / L12 / L14	$7.487		
17						
18	LGX Shelf					
19						
20	Material Price		INPUT_Investment Line 82			
21						
22	Circuit Capacity		INPUT_Investment Line 83	18		
23						
24	Projected Actual Utilization		INPUT_Investment Line 84			
25						
26	Utilized LGX Shelf Investment per Circuit		L20 / L22 / L24	$54.642		
27						
28	Cable Rack					
29						
30	Material Price per Foot		INPUT_Investment Line 86			
31						
32	4-Fiber Circuit Capacity		INPUT_Investment Line 87	730		
33						
34	Projected Actual Utilization		INPUT_Investment Line 88			
35						
36	Number Feet		INPUT_Investment Line 89	100		
37						
38	Utilized Cable Rack Investment per Circuit		L30 / L32 / L34 x L36	$3.423		
39						
40	Total Utilized 4 Fiber Cross Connect Investment per Circuit		Line 16 + Line 26 + Line 38	$65.552	357C	01
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	A	B	C	D	E	F	G	H	I	J	K	L
1	Florida											
2	Inputs for Nonrecurring Costs											
3	Study Period: 2000 - 2002											
4	FL											
5						Time in Hours (Hrs)						
6	Item / Description				Cost Element	(For use w/ one NR)		First		Additional		Nonrecurring
7	Element	Description	JFC / JG / WS	Source	Life (mos.)	Install	Disconnect	Install	Disconnect	Install	Disconnect	Additive
8												
9	H.6	PHYSICAL COLLOCATION IN THE REMOTE TERMINAL (RT)										
10												
11		Material Cost per New Key		Vendor / Contract Activity (P&SM)								
12		Postage Cost per New Key		Vendor / Contract Activity (P&SM)								
13		Annual Contract Labor Cost per Person		Vendor / Contract Activity (P&SM)								
14		Annual Contract Labor Hours per Person		Vendor / Contract Activity (P&SM)								
15												
16	H.6.1	Physical Collocation in the RT - Application Fee			42							
17		Network Provisioning	230X	InterConnection Service Center		1.0000	1.0000					
18		Network Provisioning	JG58	Account Team Collocation Coordinator		7.0000	1.0000					
19		Network Provisioning	JG58	Outside Plant Engineering		4.5000	3.5000					
20		Network Provisioning	WS10	Outside Plant Engineering Clerical		0.2500	1.0000					
21												
22	H.6.3	Physical Collocation in the RT - Security Access - Key			42							
23		New Key - Issue (hours)		Vendor / Contract Activity (P&SM)								0.2500
24		New Key - Acknowledgement (hours)		Vendor / Contract Activity (P&SM)								0.2500
25		Returned Keys - Received/Acknowledgement (hrs)		Vendor / Contract Activity (P&SM)								0.2500
26		Key - Problem Resolution (hours)		Vendor / Contract Activity (P&SM)								0.2500
27		Problem Resolution (% Occurrence)		Vendor / Contract Activity (P&SM)								20%
28												
29	H.6.4	Physical Collocation in the RT - Space Availability Report per premises requested			0							
30		Network Provisioning	JG58	Account Team Collocation Coordinator		0.5000	0.0000					
31		Network Provisioning	JG58	Outside Plant Engineering		4.0000	0.0000					
32		Network Provisioning	WS10	Outside Plant Engineering Clerical		0.2500	0.0000					
33												
34	H.6.5	Physical Collocation in the RT- Remote Site CLLI Code Request, per CLLI Code Requested										
35					0							
36		Network Provisioning	JG58	Account Team Collocation Coordinator		0.5000	0.0000					
37		Network Provisioning	JG58	Outside Plant Engineering		1.0000	0.0000					
38												
39												
40												
41												
42												
43												
44												
45												

000705

	A	B	C	D	E	F
1	Florida					
2	Inputs for Recurring Costs					
3	Study Period: 2000 - 2002					
4	FL					
5						
6		Item / Description				
7	Element	Description	FRC	Sub FRC	Source	Amount
8						
9	**H.6**	**PHYSICAL COLLOCATION IN THE REMOTE TERMINAL (RT)**				
10						
11	**H.6.2**	**Physical Collocation in the Remote Terminal (RT) per Bay / Rack:**				
12						
13	**H.6.2**	**Remote Terminal Housing - Cabinet**				
14		Investment	257C	37	Network Planning & Support	
15		Projected Actual Utilization			Network Planning & Support	
16		Bay / Rack Capacity			Network Planning & Support	6
17		Number Required			Network Planning & Support	1
18		Probability of Occurrence			Network Planning & Support	33.33%
19						
20	**H.6.2**	**Remote Terminal Housing - Hut**				
21		Investment	10C	00	Network Planning & Support	
22		Projected Actual Utilization			Network Planning & Support	
23		Bay / Rack Capacity			Network Planning & Support	17
24		Number Required			Network Planning & Support	1
25		Probability of Occurrence			Network Planning & Support	33.33%
26						
27	**H.6.2**	**Remote Terminal Housing - CEV**				
28		Investment	4C	00	Network Planning & Support	
29		Projected Actual Utilization			Network Planning & Support	
30		Bay / Rack Capacity			Network Planning & Support	15
31		Number Required			Network Planning & Support	1
32		Probability of Occurrence			Network Planning & Support	33.33%
33						
34						
35						
36						
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	A	B	C	D	E
1	Florida				
2	Development of Physical Collocation Costs in the Remote Terminal (RT) per Bay / Rack:				
3	Study Period: 2000 - 2002				
4					
5	**Element #: H.6.2**				
6	Item / Description				
7	Description	FRC	Sub FRC	Source	Amount
8	**Remote Terminal Housing - Cabinet**				
9	Investment			INPUT_ Investment Line 14	
10					
11	Projected Actual Utilization			INPUT_ Investment Line 15	
12					
13	Bay / Rack Capacity			INPUT_Investment Line 16	6
14					
15	Number Required			INPUT_Investment Line 17	1
16					
17	Utilized Investment per Bay / Rack			Line 9 / Line 11 / Line 13 x Line 15	$7,478.000
18	in the Remote Terminal Cabinet				
19					
20	Probability of Occurrence			INPUT_Investment Line 18	33.33%
21					
22	Utilized Investment per Bay / Rack				
23	in the Remote Terminal Cabinet	257C	37	Line 17 x Line 20	$2,492.667
24					
25	**Remote Terminal Housing - Hut**				
26	Investment			INPUT_Investment Line 21	
27					
28	Projected Actual Utilization			INPUT_Investment Line 22	
29					
30	Bay / Rack Capacity			INPUT_Investment Line 23	17
31					
32	Number Required			INPUT_Investment Line 24	1
33					
34	Utilized Investment per Bay / Rack			Line 26 / Line 28 / Line 30 x Line 32	$5,731.824
35	in the Remote Terminal Hut				
36					
37	Probability of Occurrence			INPUT_Investment Line 25	33.33%
38					
39	Utilized Investment per Bay / Rack				
40	in the Remote Terminal Hut	10C	00	Line 34 x Line 37	$1,910.608
41					
42	**Remote Terminal Housing - CEV**				
43	Investment			INPUT_Investment Line 28	
44					
45	Projected Actual Utilization			INPUT_Investment Line 29	
46					
47	Bay / Rack Capacity			INPUT_Investment Line 30	15
48					
49	Number Required			INPUT_Investment Line 31	1
50					
51	Utilized Investment per Bay / Rack			Line 43 / Line 45 / Line 47 x Line 49	$10,463.467
52	in the Remote Terminal CEV				
53					
54	Probability of Occurrence			INPUT_Investment Line 32	33.33%
55					
56	Utilized Investment per Bay / Rack				
57	in the Remote Terminal CEV	4C	00	Line 51 x Line 54	$3,487.822
58					
59					
60					

000707

	A	B	C	D	E
1	Florida				
2	Development of Physical Collocation Costs in the Remote Terminal - Security Access Key Costs per Key				
3	Study Period: 2000 - 2002				
4					
5	**Element #: H.6.3**				
6	Item / Description				
7	Description	FRC	Sub FRC	Source	Amount
8	**Physical Collocation in the RT - Security Access - Key**				
9					
10	Material Cost per New Key			INPUT_Nonrecurring Line 11	
11					
12	Postage Cost per New Key			INPUT_Nonrecurring Line 12	
13					
14	Annual Contract Labor Cost per Person			INPUT_Nonrecurring Line 13	
15					
16	Annual Contract Labor Hours per Person			INPUT_Nonrecurring Line 14	
17					
18	Contract Labor Cost per Hour			Line 14 / Line 16	$22.69
19					
20	New Key - Issue (hours)			INPUT_Nonrecurring Line 23	0.25
21					
22	New Key - Acknowledgement (hours)			INPUT_Nonrecurring Line 24	0.25
23					
24	Returned Keys - Received/Acknowledgement (hrs)			INPUT_Nonrecurring Line 25	0.25
25					
26	Key - Problem Resolution (hours)			INPUT_Nonrecurring Line 26	0.25
27					
28	Problem Resolution (% Occurrence)			INPUT_Nonrecurring Line 27	20%
29					
30	Key Problem Resolution (hours)			Line 26 x Line 28	0.05
31					
32	Total Contract Labor Time - Key (hours)			Sum(Ln20, Ln22, Ln24, Ln30)	0.80
33					
34	Total Contract Labor Cost - Key			Line 18 x Line 32	$18.15
35					
36	Total Cost - Key			Sum(Ln10, Ln12, Ln34)	$24.62
37					
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	A	B	C	D	E	F
1	Florida					
2	Inputs for Recurring Costs					
3	Study Period: 2000 - 2002					
4	FL					
5						
6		Item / Description				
7	Element	Description	FRC	Sub FRC	Source	Amount
8						
9	**H.8**	**VIRTUAL COLLOCATION IN THE REMOTE TERMINAL (RT)**				
10						
11	**H.8.2**	**Virtual Collocation in the Remote Terminal (RT) per Bay / Rack:**				
12						
13	**H.8.2**	**Remote Terminal Housing - Cabinet**				
14		Investment	**257C**	**37**	Network Planning & Support	
15		Projected Actual Utilization			Network Planning & Support	
16		Bay / Rack Capacity			Network Planning & Support	6
17		Number Required			Network Planning & Support	1
18		Probability of Occurrence			Network Planning & Support	33.33%
19						
20	**H.8.2**	**Remote Terminal Housing - Hut**				
21		Investment	**10C**	**00**	Network Planning & Support	
22		Projected Actual Utilization			Network Planning & Support	
23		Bay / Rack Capacity			Network Planning & Support	17
24		*Number Required*			Network Planning & Support	1
25		Probability of Occurrence			Network Planning & Support	33.33%
26						
27	**H.8.2**	**Remote Terminal Housing - CEV**				
28		Investment	**4C**	**00**	Network Planning & Support	
29		Projected Actual Utilization			Network Planning & Support	
30		Bay / Rack Capacity			Network Planning & Support	15
31		Number Required			Network Planning & Support	1
32		Probability of Occurrence			Network Planning & Support	33.33%
33						
34						
35						
36						
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	A	B	C	D	E
1	Florida				
2	Development of Virtual Collocation Costs in the Remote Terminal (RT) per Bay / Rack:				
3	Study Period: 2000 - 2002				
4					
5	**Element #: H.8.2**				
6	Item / Description				
7	Description	FRC	Sub FRC	Source	Amount
8	***Remote Terminal Housing - Cabinet***				
9	Investment			INPUT_ Investment Line 14	
10					
11	Projected Actual Utilization			INPUT_ Investment Line 15	
12					
13	Bay / Rack Capacity			INPUT_Investment Line 16	6
14					
15	Number Required			INPUT_Investment Line 17	1
16					
17	Utilized Investment per Bay / Rack			Line 9 / Line 11 / Line 13 x Line 15	$7,478.000
18	in the Remote Terminal Cabinet				
19					
20	Probability of Occurrence			INPUT_Investment Line 18	33.33%
21					
22	Utilized Investment per Bay / Rack				
23	in the Remote Terminal Cabinet	**257C**	**37**	Line 17 x Line 20	$2,492.667
24					
25	**Remote Terminal Housing - Hut**				
26	Investment			INPUT_Investment Line 21	
27					
28	Projected Actual Utilization			INPUT_Investment Line 22	
29					
30	Bay / Rack Capacity			INPUT_Investment Line 23	17
31					
32	Number Required			INPUT_Investment Line 24	1
33					
34	Utilized Investment per Bay / Rack			Line 26 / Line 28 / Line 30 x Line 32	$5,731.824
35	in the Remote Terminal Hut				
36					
37	*Probability of Occurrence*			INPUT_Investment Line 25	33.33%
38					
39	Utilized Investment per Bay / Rack				
40	in the Remote Terminal Hut	**10C**	**00**	Line 34 x Line'37	$1,910.608
41					
42	**Remote Terminal Housing - CEV**				
43	Investment			INPUT_Investment Line 28	
44					
45	Projected Actual Utilization			INPUT_Investment Line 29	
46					
47	Bay / Rack Capacity			INPUT_Investment Line 30	15
48					
49	Number Required			INPUT_Investment Line 31	1
50					
51	Utilized Investment per Bay / Rack			Line 43 / Line 45 / Line 47 x Line 49	$10,463.467
52	in the Remote Terminal CEV				
53					
54	Probability of Occurrence			INPUT_Investment Line 32	33.33%
55					
56	Utilized Investment per Bay / Rack				
57	in the Remote Terminal CEV	**4C**	**00**	Line 51 x Line 54	$3,487.822
58					
59					
60					

	A	B	C	D	E	F
1	Florida					
2	Inputs for Recurring Costs					
3	Study Period: 2000 - 2002					
4	FL					
5						
6		Item / Description				
7	Element	Description	FRC	Sub FRC	Source	Amount
8						
9	J.4	**LINE SHARING SPLITTER - in the Central Office**				
10						
11	J.4.1	**Line Sharing Splitter - per Splitter System 96-Line Capacity in the Cenral Office**				
12		**Distributing Frame**				
13		Material Price	377C	05	MDF_Fund.xls	
14		Projected Actual Utilization			MDF_Fund.xls	
15		Circuit Capacity			MDF_Fund.xls	7,200
16		Number Required (3 terms on MDF / Line)			Network Planning & Support	300
17		**Connecting Blocks**				
18		Material Price	377C	05	MDF_Fund.xls	
19		*Projected Actual Utilization*			*Network Planning & Support*	
20		System Capacity			Network Planning & Support	1
21		Number Required			Network Planning & Support	4
22		**Line Sharing Splitter (Bay)**	257C	03		
23		*Material Price*			Network Planning & Support	
24		Projected Actual Utilization			Network Planning & Support	
25		System Capacity			Network Planning & Support	8
26		Number Required			Network Planning & Support	1
27		**Line Sharing Splitter (Shelf, Test Eqpt, Plug-ins & Cabling)**				
28		Material Price per System	257C	15	Network Planning & Support	
29		Projected Actual Utilization			Network Planning & Support	
30		System Capacity			Network Planning & Support	1
31		Number Required			Network Planning & Support	1
32						
33	J.4.2	**Line Sharing Splitter - per Splitter System 24-Line Capacity in the Central Office**				
34		**Distributing Frame**				
35		Material Price	377C	05	MDF_Fund.xls	
36		Projected Actual Utilization			MDF_Fund.xls	
37		Circuit Capacity			MDF_Fund.xls	
38		Number Required (3 terms on MDF / Line)			Network Planning & Support	75
39		**Connecting Blocks**				
40		Material Price	377C	05	MDF_Fund.xls	
41		Projected Actual Utilization			Network Planning & Support	
42		System Capacity			Network Planning & Support	1
43		Number Required			Network Planning & Support	1
44		**Line Sharing Splitter (Bay)**				
45		Material Price	257C	03	Network Planning & Support	
46		Projected Actual Utilization			Network Planning & Support	
47		System Capacity			Network Planning & Support	32
48		Number Required			Network Planning & Support	1
49		**Line Sharing Splitter (Shelf, Test Eqpt, Plug-ins & Cabling)**				
50		Material Price per System	257C	15	Network Planning & Support	
51		Projected Actual Utilization			Network Planning & Support	
52		System Capacity			Network Planning & Support	4
53		Number Required			Network Planning & Support	1

	A	B	C	D	E	F
54						
55	J.4.3	**Line Sharing Splitter - per Line Activation in the Central Office**				
56		**Telcordia Solution**				
57		**Software Monthly Expense**			Network Planning & Support	
58		Adjustment Factor			BST Finance	
59		Software Monthly Expense			BST Finance	
60		**LEIS/LEAD Investment**	**630C**	**00**	Network Planning & Support	
61		Adjustment Factor			BST Finance	
62		LEIS/LEAD Investment			BST Finance	$114,243
63		**LEIS/LEAD Investment**	**530C**	**00**	Network Planning & Support	
64		Adjustment Factor			BST Finance	
65		LEIS/LEAD Investment			BST Finance	$2,851,720
66		**Software Investment**	**460C**	**00**	Network Planning & Support	
67		Adjustment Factor			BST Finance	
68		Software Investment			BST Finance	$39,104,435
69		In-Service Mid-Year Demand Year 1			Network Planning & Support	8,965
70		In-Service Mid-Year Demand Year 2			Network Planning & Support	66,831
71		In-Service Mid-Year Demand Year 3			Network Planning & Support	183,292
72		In-Service Mid-Year Demand Year 4			Network Planning & Support	318,377
73		In-Service Mid-Year Demand Year 5			Network Planning & Support	440,625
74		Economic Life of Software (years)			BST Finance	5
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	A	B	C	D	E
1	Florida				
2	Development of Line Sharing Splitter Costs per Splitter System 96 Line Capacity in the Central Office				
3	Study Period: 2000 - 2002				
4					
5	Element #: J.4.1				
6	Item / Description				
7	Description	FRC	Sub FRC	Source	Amount
8	**Distributing Frame**				
9					
10	Material Price			INPUT_ Recur Line 13	
11					
12	Projected Actual Utilization			INPUT_ Recur Line 14	
13					
14	Circuit Capacity			INPUT_ Recur Line 15	7,200
15					
16	Number Required (3 terms on MDF / Line)			INPUT_ Recur Line 16	300
17					
18	Utilized Material Price per System	**377C**	**05**	Line 10 / Line 12 / Line 14 x Line 16	$207.975
19					
20	**Connecting Blocks**				
21					
22	Material Price			INPUT_ Recur Line 18	
23					
24	Projected Actual Utilization			INPUT_ Recur Line 19	
25					
26	System Capacity			INPUT_ Recur Line 20	1
27					
28	Number Required			INPUT_ Recur Line 21	4
29					
30	Utilized Material Price per System	**377C**	**05**	Line 22 / Line 24 / Line 26 x Line 28	$240.000
31					
32	Utilized Material Price per System	**377C**	**05**	Line 18 + Line 30	$447.975
33					
34	**Line Sharing Splitter (Bay)**				
35					
36	Material Price			INPUT_ Recur Line 23	
37					
38	Projected Actual Utilization			INPUT_ Recur Line 24	
39					
40	System Capacity			INPUT_ Recur Line 25	8
41					
42	Number Required			INPUT_ Recur Line 26	1
43					
44	Utilized Material Price per System	**257C**	**03**	Line 36 / Line 38 / Line 40 x Line 42	$187.500
45					
46	**Line Sharing Splitter (Shelf, Test Eqpt, Plug-ins & Cabling)**				
47					
48	Material Price per System			INPUT_ Recur Line 28	
49					
50	Projected Actual Utilization			INPUT_ Recur Line 29	0
51					
52	System Capacity			INPUT_ Recur Line 30	1
53					
54	Number Required			INPUT_ Recur Line 31	1
55					
56	Utilized Material Price per System	**257C**	**15**	Line 48 / Line 50 / Line 52 x Line 54	$4,859.000

	A	B	C	D	E
1	Florida				
2	Development of Line Sharing Splitter Costs per Splitter System 24 Line Capacity in the Central Office				
3	Study Period: 2000 - 2002				
4					
5	Element #: J.4.2				
6	Item / Description				
7	Description	FRC	Sub FRC	Source	Amount
8	**Distributing Frame**				
9					
10	Material Price			INPUT_ Recur Line 35	
11					
12	Projected Actual Utilization			INPUT_ Recur Line 36	
13					
14	Circuit Capacity			INPUT_ Recur Line 37	7,200
15					
16	Number Required (3 terms on MDF / Line)			INPUT_ Recur Line 38	75
17					
18	Utilized Material Price per System	**377C**	**05**	Line 10 / Line 12 / Line 14 x Line 16	$51.994
19					
20	**Connecting Blocks**				
21					
22	Material Price			INPUT_ Recur Line 40	
23					
24	Projected Actual Utilization			INPUT_ Recur Line 41	
25					
26	System Capacity			INPUT_ Recur Line 42	1
27					
28	Number Required			INPUT_ Recur Line 43	1.00
29					
30	Utilized Material Price per System	**377C**	**05**	Line 22 / Line 24 / Line 26 x Line 28	$60.000
31					
32	Utilized Material Price per System	**377C**	**05**	Line 18 + Line 30	$111.994
33					
34	**Line Sharing Splitter (Bay)**				
35					
36	Material Price			INPUT_ Recur Line 45	
37					
38	Projected Actual Utilization			INPUT_ Recur Line 46	
39					
40	System Capacity			INPUT_ Recur Line 47	32
41					
42	Number Required			INPUT_ Recur Line 48	1
43					
44	Utilized Material Price per System	**257C**	**03**	Line 36 / Line 38 / Line 40 x Line 42	$46.875
45					
46	**Line Sharing Splitter (Shelf, Test Eqpt, Plug-ins & Cabling)**				
47					
48	Material Price per System			INPUT_ Recur Line 50	
49					
50	Projected Actual Utilization			INPUT_ Recur Line 51	
51					
52	System Capacity			INPUT_ Recur Line 52	4
53					
54	Number Required			INPUT_ Recur Line 53	1
55					
56	Utilized Material Price per System	**257C**	**15**	Line 48 / Line 50 / Line 52 x Line 54	$1,214.750