

BEFORE THE FLORIDA PUBLIC SERVICE COMMISSION

In Re: Purchased Gas Recovery )

Docket No. ~~000003~~-GU  
Submitted for filing  
April 26, 2001

DIRECT TESTIMONY OF STUART L. SHOAF ON

BEHALF OF ST. JOE NATURAL GAS COMPANY, INC.

Q. Please state your name, business address, by whom you are employed and in what capacity.

A. Stuart L. Shoaf, 301 Long Avenue, Port St. Joe, Florida 32456, St. Joe Natural Gas Company in the capacity of President and Regulatory Affairs.

Q. What is the purpose of your testimony?

A. My purpose is to discuss the final true-up for the period January 2000 through December 2000.

Exhibits

Q. Would you please identify the Composite Exhibit which you are sponsoring with this Testimony?

A. Yes. As Composite Exhibit SLS-1, I am sponsoring the following schedule with respect to the final true-up for period January 2000 through December 2000.

Schedule A-7 - Final Fuel Over/Under Recovery

Q. Was this schedule prepared under your direction and supervision?

A. Yes, it was.

1                   Final True-Up January 2000 - December 2000

2       Q.   What were the total therm sales for the period January  
3           2000 through December 2000?

4       A.   Total therm sales were 1,414,315 therms.

5       Q.   What were total therm purchases for the period January  
6           2000 through December 2000?

7       A.   Total therm purchases were 0.

8       Q.   What was the cost of gas to be recovered through the  
9           PGA for the period January 2000 through December 2000?

10      A.   The cost of gas purchased for January 2000 through  
11         December 2000 was \$888,668.79.

12      Q.   What was the amount of gas revenue collected for the  
13         period January 2000 through December 2000?

14      A.   The amount of gas revenue collected to cover the cost  
15         of gas was \$755,302.18.

16      Q.   What is the total true-up provision for the period  
17         January 2000 through December 2000?

18      A.   The total true-up provision, including interest, is an  
19         under-recovery of \$130,199.57 for the period.

20      Q.   What is the amount of estimated true-up included for  
21         January 2000 thru December 2000 in the January 2001  
22         through December 2001 PGA factor calculation?

23      A.   The amount of estimated true-up for the period January  
24         thru December 2000 included in the January 2001 through  
25         December 2001 PGA factor calculation was an under-

1 recovery of \$42,200.00.

2 Q. What is the final over/under-recovery for the January  
3 through December 2000 period to be included in the  
4 January 2002 through December 2002 projection?

5 A. The final under-recovery for the current period to be  
6 included in the January 2002 through December 2002  
7 projection is \$87,999.57.

8 Q. Does this conclude your testimony?

9 A. Yes

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BEFORE THE FLORIDA PUBLIC SERVICE COMMISSION

In Re: Purchased Gas Recovery )  
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Docket No. 000003-GU  
Submitted for filing  
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CERTIFICATE OF SERVICE  
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I HEREBY CERTIFY that a true and correct copy of the foregoing  
Testimony of Stuart L. Shoaf has been served upon all known parties  
of record in this docket, by U.S. mail dated this 26th day of  
April, 2001.

  
Stuart L. Shoaf, President

St. Joe Natural Gas Co.  
Docket No. 000003-GU  
April 26, 2001

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