

ATTACHMENT C

BellSouth Telecommunications, Inc.  
FPSC Docket No. 990649A-TP  
Request for Confidential Classification  
Page 1 of 1  
2/27/02

REQUEST FOR CONFIDENTIAL CLASSIFICATION OF BELLSOUTH'S RESPONSE  
TO STAFF'S FIFTH SET OF INTERROGATORIES, ITEM NO. 92, ATTACHMENT  
ONE, ITEM NO. 96, ATTACHMENT ONE, TWO AND THREE, AND ITEM NO. 98,  
ATTACHMENT ONE, TWO, AND THREE, FILED FEBRUARY 27, 2002, IN FLORIDA  
DOCKET NO. 990649A-TP

ONE HIGHLIGHTED COPY

*Per 3-6-07 (entire document)*  
**DECLASSIFIED**  
**PROPRIETARY**  
**CONFIDENTIAL**

This confidentiality request was filed by or  
for a "telco" for DN02323-02. No ruling  
is required unless the material is subject to a  
request per 119.07, FS, or is admitted in the  
record per Rule 25-22.006(8)(b), FAC.

DOCUMENT NUMBER-DATE

02323 FEB 27 02

FPSC-COMMISSION CLERK

	A	B	C	D	E	F	G	H	I	J	K	L	M
1													
2					Forecast of % Chg in TPIs (note 1)			Inflation Development					
3	October 1998 View												
4	Account Name	Acct #	FRC	Description	2000	2001	2002	2000	2001	2002		Inflation	Factor
5													
6	Poles	2411	1C	FRC Composite	3.7%	3.8%	3.8%	1.037340	1.076300	1.116800		1.076813	
7	Poles	2411	1C	Material Only	3.6%	3.6%	3.6%	1.036000	1.073300	1.111900		1.073733	
8	Poles	2411	1C	Telco OSP Labor	3.9%	4.1%	4.1%	1.039000	1.081600	1.125900		1.082167	
9	Poles	2411	1C	Contract Pole Labor	3.5%	3.6%	3.6%	1.035000	1.072300	1.110900		1.072733	
10	Poles	2411	1C	Engineering	5.0%	4.5%	4.5%	1.050000	1.097300	1.146700		1.098000	
11													
12	Aerial Cable-Copper	2421	22C	FRC Composite	4.0%	4.0%	4.0%	1.040000	1.081600	1.124900		1.082167	
13	Aerial Cable-Copper	2421	22C	Material Only	5.1%	4.1%	3.2%	1.051000	1.094100	1.129100		1.091400	
14	Aerial Cable-Copper	2421	22C	Telco OSP Labor	3.9%	4.1%	4.1%	1.039000	1.081600	1.125900		1.082167	
15	Aerial Cable-Copper	2421	22C	Contract Aerial Cable Labor	3.5%	3.6%	3.6%	1.035000	1.072300	1.110900		1.072733	
16	Aerial Cable-Copper	2421	22C	Engineering	5.0%	4.5%	4.5%	1.050000	1.097300	1.146700		1.098000	
17													
18	Aerial Cable-Fiber	2421	822C	FRC Composite	1.0%	1.0%	1.0%	1.010000	1.020100	1.030300		1.020133	
19	Aerial Cable-Fiber	2421	822C	Material Only	-2.0%	-2.0%	-2.0%	0.980000	0.960400	0.941200		0.960533	
20	Aerial Cable-Fiber	2421	822C	Telco OSP Labor	3.9%	4.1%	4.1%	1.039000	1.081600	1.125900		1.082167	
21	Aerial Cable-Fiber	2421	822C	Contract Aerial Cable Labor	3.5%	3.6%	3.6%	1.035000	1.072300	1.110900		1.072733	
22	Aerial Cable-Fiber	2421	822C	Engineering	5.0%	4.5%	4.5%	1.050000	1.097300	1.146700		1.098000	
23													
24	Underground Cable-Copper	2422	5C	FRC Composite	5.0%	4.0%	4.0%	1.050000	1.092000	1.135700		1.092567	
25	Underground Cable-Copper	2422	5C	Material Only	5.4%	3.2%	2.9%	1.054000	1.087700	1.119200		1.086967	
26	Underground Cable-Copper	2422	5C	Telco OSP Labor	3.9%	4.1%	4.1%	1.039000	1.081600	1.125900		1.082167	
27	Underground Cable-Copper	2422	5C	Contract Bur & UG Cable Labor	3.3%	3.5%	3.5%	1.033000	1.069200	1.106600		1.069600	
28	Underground Cable-Copper	2422	5C	Engineering	5.0%	4.5%	4.5%	1.050000	1.097300	1.146700		1.098000	
29													
30	Underground Cable-Fiber	2422	85C	FRC Composite	0.0%	0.0%	0.0%	1.000000	1.000000	1.000000		1.000000	
31	Underground Cable-Fiber	2422	85C	Material Only	-2.0%	-2.0%	-2.0%	0.980000	0.960400	0.941200		0.960533	
32	Underground Cable-Fiber	2422	85C	Telco OSP Labor	3.9%	4.1%	4.1%	1.039000	1.081600	1.125900		1.082167	
33	Underground Cable-Fiber	2422	85C	Contract Bur & UG Cable Labor	3.3%	3.5%	3.5%	1.033000	1.069200	1.106600		1.069600	
34	Underground Cable-Fiber	2422	85C	Engineering	5.0%	4.5%	4.5%	1.050000	1.097300	1.146700		1.098000	
35													

**DECLASSIFIED**

	A	B	C	D	E	F	G	H	I	J	K	L	M
1													
2					Forecast of % Chg in TPIs (note 1)			Inflation Development					
3	October 1998 View												
4	Account Name	Acct #	FRC	Description	2000	2001	2002	2000	2001	2002		Inflation	Factor
5													
36	Buried Cable-Copper	2423	45C	FRC Composite	4.0%	3.0%	3.0%	1.040000	1.071200	1.103300		1.071500	
37	Buried Cable-Copper	2423	45C	Material Only	5.5%	2.3%	2.3%	1.055000	1.079300	1.104100		1.079467	
38	Buried Cable-Copper	2423	45C	Telco OSP Labor	3.9%	4.1%	4.1%	1.039000	1.081600	1.125900		1.082167	
39	Buried Cable-Copper	2423	45C	Contract Bur & UG Cable Labor	3.3%	3.5%	3.5%	1.033000	1.069200	1.106600		1.069600	
40	Buried Cable-Copper	2423	45C	Engineering	5.0%	4.5%	4.5%	1.050000	1.097300	1.146700		1.098000	
41													
42	Buried Cable-Fiber	2423	845C	FRC Composite	2.0%	2.0%	2.0%	1.020000	1.040400	1.061200		1.040533	
43	Buried Cable-Fiber	2423	845C	Material Only	-2.0%	-2.0%	-2.0%	0.980000	0.960400	0.941200		0.960533	
44	Buried Cable-Fiber	2423	845C	Telco OSP Labor	3.9%	4.1%	4.1%	1.039000	1.081600	1.125900		1.082167	
45	Buried Cable-Fiber	2423	845C	Contract Bur & UG Cable Labor	3.3%	3.5%	3.5%	1.033000	1.069200	1.106600		1.069600	
46	Buried Cable-Fiber	2423	845C	Engineering	5.0%	4.5%	4.5%	1.050000	1.097300	1.146700		1.098000	
47													
48	Intrbldg Ntwk Cable-Copper	2426	52C	FRC Composite	5.0%	4.0%	4.0%	1.050000	1.092000	1.135700		1.092567	
49	Intrbldg Ntwk Cable-Copper	2426	52C	Material Only	5.1%	4.1%	3.2%	1.051000	1.094100	1.129100		1.091400	
50	Intrbldg Ntwk Cable-Copper	2426	52C	Telco OSP Labor	3.9%	4.1%	4.1%	1.039000	1.081600	1.125900		1.082167	
51	Intrbldg Ntwk Cable-Copper	2426	52C	Contract Aerial Cable Labor	3.5%	3.6%	3.6%	1.035000	1.072300	1.110900		1.072733	
52	Intrbldg Ntwk Cable-Copper	2426	52C	Engineering	5.0%	4.5%	4.5%	1.050000	1.097300	1.146700		1.098000	
53													
54	Intrbldg Ntwk Cable-Fiber	2426	852C	FRC Composite	2.0%	2.0%	2.0%	1.020000	1.040400	1.061200		1.040533	
55	Intrbldg Ntwk Cable-Fiber	2426	852C	Material Only	-2.0%	-2.0%	-2.0%	0.980000	0.960400	0.941200		0.960533	
56	Intrbldg Ntwk Cable-Fiber	2426	852C	Telco OSP Labor	3.9%	4.1%	4.1%	1.039000	1.081600	1.125900		1.082167	
57	Intrbldg Ntwk Cable-Fiber	2426	852C	Contract Aerial Cable Labor	3.5%	3.6%	3.6%	1.035000	1.072300	1.110900		1.072733	
58	Intrbldg Ntwk Cable-Fiber	2426	852C	Engineering	5.0%	4.5%	4.5%	1.050000	1.097300	1.146700		1.098000	
59													
60	Conduit	2441	4C	FRC Composite	3.2%	3.7%	3.5%	1.032193	1.070000	1.107800		1.069998	
61	Conduit	2441	4C	Material Only	1.1%	3.8%	2.9%	1.011000	1.049400	1.079800		1.046733	
62	Conduit	2441	4C	Telco OSP Labor	3.9%	4.1%	4.1%	1.039000	1.081600	1.125900		1.082167	
63	Conduit	2441	4C	Contract Conduit Labor	3.5%	3.6%	3.6%	1.035000	1.072300	1.110900		1.072733	
64	Conduit	2441	4C	Engineering	5.0%	4.5%	4.5%	1.050000	1.097300	1.146700		1.098000	
65													
66													
67	note 1 developed from RL 98-11-002BT; Attachment C												
68	October 1998 Forecast Of % Cost Change												
69													

**DECLASSIFIED**

	A	B	C	D	E	F	G	H	I	J	K	L
1	The Cost Data Below Is Based On An RTAP Extract Of 1998 Florida Cable & Wire Additions Data											
2												
3		Telco	Vendor	Total	Telco	Vendor	Total	Exempt	Non-Exempt	Total		
4		Labor	Labor	Labor	Engineering	Engineering	Engineering	Material	Material	Material	Other	Total
5												
6	1C	\$ 596,247	\$ 1,452,456	\$ 2,048,703	\$ 18,479	\$ 1,528,112	\$ 1,546,591	\$ 318,567	\$ 1,504,621	\$ 1,823,188	\$ (181,145)	\$ 5,237,337
7	5C	\$ 4,758,156	\$ 395,760	\$ 5,153,916	\$ 94,999	\$ 800,443	\$ 895,442	\$ 2,462,924	\$ 2,639,814	\$ 5,102,738	\$ (93,820)	\$ 11,058,276
8	12C	\$ 3,261,944	\$ 124,830	\$ 3,386,774	\$ 1,195,943	\$ 2,145,277	\$ 3,341,220	\$ 1,700,011	\$ 1,616,636	\$ 3,316,647	\$ (367,690)	\$ 9,676,951
9	22C	\$ 5,552,209	\$ 145,572	\$ 5,697,781	\$ 177,125	\$ 1,506,736	\$ 1,683,861	\$ 2,892,888	\$ 2,528,916	\$ 5,421,804	\$ 2,332,672	\$ 15,136,118
10	45C	\$ 12,763,450	\$ 31,672,858	\$ 44,436,308	\$ 514,496	\$ 13,968,096	\$ 14,482,592	\$ 6,477,403	\$ 13,040,161	\$ 19,517,564	\$ 5,819,095	\$ 84,255,559
11	52C	\$ 412,308	\$ 16,093	\$ 428,401	\$ 222,207	\$ 55,392	\$ 277,599	\$ 220,892	\$ 143,363	\$ 364,255	\$ (54,401)	\$ 1,015,854
12	85C	\$ 4,045,140	\$ 243,189	\$ 4,288,329	\$ 307,965	\$ 1,100,646	\$ 1,408,611	\$ 1,846,926	\$ 10,886,110	\$ 12,733,036	\$ 316,032	\$ 18,746,008
13	812C	\$ 754,784	\$ 61,908	\$ 816,692	\$ 179,621	\$ 200,878	\$ 380,499	\$ 407,331	\$ 299,366	\$ 706,697	\$ (11,510)	\$ 1,892,378
14	822C	\$ 1,389,227	\$ 24,595	\$ 1,413,822	\$ 21,842	\$ 336,085	\$ 357,927	\$ 654,041	\$ 2,267,078	\$ 2,921,119	\$ 145,271	\$ 4,838,139
15	845C	\$ 3,583,749	\$ 11,123,809	\$ 14,707,558	\$ 128,877	\$ 5,924,130	\$ 6,053,007	\$ 1,611,419	\$ 9,335,247	\$ 10,946,666	\$ 773,193	\$ 32,480,424
16	852C	\$ 41,912	\$ -	\$ 41,912	\$ 2,074	\$ 4,993	\$ 7,067	\$ 22,710	\$ 10,269	\$ 32,979	\$ -	\$ 81,958
17												
18												
19												
20												
21												
22	1C					0.419046						
23	5C					0.088109						
24	12C					0.527361						
25	22C					0.125173						
26	45C					0.207567						
27	52C					0.376020						
28	85C					0.081247						
29	812C					0.251673						
30	822C					0.079891						
31	845C					0.229043						
32	852C					0.094364						
33												

**DECLASSIFIED**

	A	B	C	D	E	F	G	H	I	J	K	L
1	The Cost Data Below Is Equivalent 2000-2002 Based On An RTAP Extract Of 1998 Florida Cable & Wire Additions Data Multiplied By 1998 Vintage Dissaggregated Inflation Factors											
2												
3		Telco	Vendor	Total	Telco	Vendor	Total	Exempt	Non-Exempt	Total	Other	Total
4		Labor	Labor	Labor	Engineering	Engineering	Engineering	Material	Material	Material		
5												
6	1C	\$ 645,239	\$ 1,558,098	\$ 2,203,337	\$ 20,290	\$ 1,677,867	\$ 1,698,157	\$ 342,056	\$ 1,615,562	\$ 1,957,618	\$ (195,059)	\$ 5,664,052
7	5C	\$ 5,149,118	\$ 423,305	\$ 5,572,423	\$ 104,309	\$ 878,886	\$ 983,195	\$ 2,677,116	\$ 2,869,390	\$ 5,546,506	\$ (102,505)	\$ 11,999,620
8	12C	\$ 3,529,967	\$ 133,909	\$ 3,663,876	\$ 1,313,145	\$ 2,355,514	\$ 3,668,660	\$ 1,855,392	\$ 1,764,397	\$ 3,619,789	\$ (397,902)	\$ 10,554,423
9	22C	\$ 6,008,416	\$ 156,160	\$ 6,164,575	\$ 194,483	\$ 1,654,396	\$ 1,848,879	\$ 3,157,298	\$ 2,760,059	\$ 5,917,357	\$ 2,524,340	\$ 16,455,152
10	45C	\$ 13,812,180	\$ 33,877,289	\$ 47,689,469	\$ 564,917	\$ 15,336,969	\$ 15,901,886	\$ 6,992,141	\$ 14,076,419	\$ 21,068,560	\$ 6,235,160	\$ 90,895,075
11	52C	\$ 446,186	\$ 17,263	\$ 463,449	\$ 243,983	\$ 60,820	\$ 304,804	\$ 241,082	\$ 156,466	\$ 397,548	\$ (59,437)	\$ 1,106,364
12	85C	\$ 4,377,516	\$ 260,115	\$ 4,637,631	\$ 338,146	\$ 1,208,509	\$ 1,546,655	\$ 1,774,034	\$ 10,456,472	\$ 12,230,506	\$ 316,032	\$ 18,730,823
13	812C	\$ 816,802	\$ 66,411	\$ 883,213	\$ 197,224	\$ 220,564	\$ 417,788	\$ 391,255	\$ 287,551	\$ 678,806	\$ (11,742)	\$ 1,968,065
14	822C	\$ 1,503,375	\$ 26,384	\$ 1,529,759	\$ 23,983	\$ 369,021	\$ 393,004	\$ 628,228	\$ 2,177,604	\$ 2,805,832	\$ 148,196	\$ 4,876,791
15	845C	\$ 3,878,214	\$ 11,898,026	\$ 15,776,240	\$ 141,507	\$ 6,504,695	\$ 6,646,202	\$ 1,547,822	\$ 8,966,816	\$ 10,514,638	\$ 804,533	\$ 33,741,612
16	852C	\$ 45,356	\$ -	\$ 45,356	\$ 2,277	\$ 5,482	\$ 7,760	\$ 21,814	\$ 9,864	\$ 31,677	\$ -	\$ 84,793
17												
18												
19												
20												
21												
22	1C					0.428190						
23	5C					0.089248						
24	12C					0.532789						
25	22C					0.126581						
26	45C					0.212044						
27	52C					0.380263						
28	85C					0.090005						
29	812C					0.269492						
30	822C					0.087650						
31	845C					0.245289						
32	852C					0.100730						

**DECLASSIFIED**

	A	B	C	D	E	F	G	H	I	J	K	L	M
1													
2					Forecast of % Chg in TPIs (note 1)			Inflation Development					
3	October 1998 View												
4	Account Name	Acct #	FRC	Description	2000	2001	2002	2000	2001	2002		Inflation	Factor
5													
6	Poles	2411	1C	FRC Composite	3.7%	3.8%	3.8%	1.037340	1.076300	1.116800		1.076813	
7	Poles	2411	1C	Material Only	3.6%	3.6%	3.6%	1.036000	1.073300	1.111900		1.073733	
8	Poles	2411	1C	Telco OSP Labor	3.9%	4.1%	4.1%	1.039000	1.081600	1.125900		1.082167	
9	Poles	2411	1C	Contract Pole Labor	3.5%	3.6%	3.6%	1.035000	1.072300	1.110900		1.072733	
10	Poles	2411	1C	Engineering	5.0%	4.5%	4.5%	1.050000	1.097300	1.146700		1.098000	
11													
12	Aerial Cable-Copper	2421	22C	FRC Composite	4.0%	4.0%	4.0%	1.040000	1.081600	1.124900		1.082167	
13	Aerial Cable-Copper	2421	22C	Material Only	5.1%	4.1%	3.2%	1.051000	1.094100	1.129100		1.091400	
14	Aerial Cable-Copper	2421	22C	Telco OSP Labor	3.9%	4.1%	4.1%	1.039000	1.081600	1.125900		1.082167	
15	Aerial Cable-Copper	2421	22C	Contract Aerial Cable Labor	3.5%	3.6%	3.6%	1.035000	1.072300	1.110900		1.072733	
16	Aerial Cable-Copper	2421	22C	Engineering	5.0%	4.5%	4.5%	1.050000	1.097300	1.146700		1.098000	
17													
18	Aerial Cable-Fiber	2421	822C	FRC Composite	1.0%	1.0%	1.0%	1.010000	1.020100	1.030300		1.020133	
19	Aerial Cable-Fiber	2421	822C	Material Only	-2.0%	-2.0%	-2.0%	0.980000	0.960400	0.941200		0.960533	
20	Aerial Cable-Fiber	2421	822C	Telco OSP Labor	3.9%	4.1%	4.1%	1.039000	1.081600	1.125900		1.082167	
21	Aerial Cable-Fiber	2421	822C	Contract Aerial Cable Labor	3.5%	3.6%	3.6%	1.035000	1.072300	1.110900		1.072733	
22	Aerial Cable-Fiber	2421	822C	Engineering	5.0%	4.5%	4.5%	1.050000	1.097300	1.146700		1.098000	
23													
24	Underground Cable-Copper	2422	5C	FRC Composite	5.0%	4.0%	4.0%	1.050000	1.092000	1.135700		1.092567	
25	Underground Cable-Copper	2422	5C	Material Only	5.4%	3.2%	2.9%	1.054000	1.087700	1.119200		1.086967	
26	Underground Cable-Copper	2422	5C	Telco OSP Labor	3.9%	4.1%	4.1%	1.039000	1.081600	1.125900		1.082167	
27	Underground Cable-Copper	2422	5C	Contract Bur & UG Cable Labor	3.3%	3.5%	3.5%	1.033000	1.069200	1.106600		1.069600	
28	Underground Cable-Copper	2422	5C	Engineering	5.0%	4.5%	4.5%	1.050000	1.097300	1.146700		1.098000	
29													
30	Underground Cable-Fiber	2422	85C	FRC Composite	0.0%	0.0%	0.0%	1.000000	1.000000	1.000000		1.000000	
31	Underground Cable-Fiber	2422	85C	Material Only	-2.0%	-2.0%	-2.0%	0.980000	0.960400	0.941200		0.960533	
32	Underground Cable-Fiber	2422	85C	Telco OSP Labor	3.9%	4.1%	4.1%	1.039000	1.081600	1.125900		1.082167	
33	Underground Cable-Fiber	2422	85C	Contract Bur & UG Cable Labor	3.3%	3.5%	3.5%	1.033000	1.069200	1.106600		1.069600	
34	Underground Cable-Fiber	2422	85C	Engineering	5.0%	4.5%	4.5%	1.050000	1.097300	1.146700		1.098000	

**DECLASSIFIED**

	A	B	C	D	E	F	G	H	I	J	K	L	M
1													
2					Forecast of % Chg in TPIs (note 1)			Inflation Development					
3	October 1998 View												
4	Account Name	Acct #	FRC	Description	2000	2001	2002	2000	2001	2002		Inflation	Factor
5													
35													
36	Buried Cable-Copper	2423	45C	FRC Composite	4.0%	3.0%	3.0%	1.040000	1.071200	1.103300		1.071500	
37	Buried Cable-Copper	2423	45C	Material Only	5.5%	2.3%	2.3%	1.055000	1.079300	1.104100		1.079467	
38	Buried Cable-Copper	2423	45C	Telco OSP Labor	3.9%	4.1%	4.1%	1.039000	1.081600	1.125900		1.082167	
39	Buried Cable-Copper	2423	45C	Contract Bur & UG Cable Labor	3.3%	3.5%	3.5%	1.033000	1.069200	1.106600		1.069600	
40	Buried Cable-Copper	2423	45C	Engineering	5.0%	4.5%	4.5%	1.050000	1.097300	1.146700		1.098000	
41													
42	Buried Cable-Fiber	2423	845C	FRC Composite	2.0%	2.0%	2.0%	1.020000	1.040400	1.061200		1.040533	
43	Buried Cable-Fiber	2423	845C	Material Only	-2.0%	-2.0%	-2.0%	0.980000	0.960400	0.941200		0.960533	
44	Buried Cable-Fiber	2423	845C	Telco OSP Labor	3.9%	4.1%	4.1%	1.039000	1.081600	1.125900		1.082167	
45	Buried Cable-Fiber	2423	845C	Contract Bur & UG Cable Labor	3.3%	3.5%	3.5%	1.033000	1.069200	1.106600		1.069600	
46	Buried Cable-Fiber	2423	845C	Engineering	5.0%	4.5%	4.5%	1.050000	1.097300	1.146700		1.098000	
47													
48	Intrbldg Ntwk Cable-Copper	2426	52C	FRC Composite	5.0%	4.0%	4.0%	1.050000	1.092000	1.135700		1.092567	
49	Intrbldg Ntwk Cable-Copper	2426	52C	Material Only	5.1%	4.1%	3.2%	1.051000	1.094100	1.129100		1.091400	
50	Intrbldg Ntwk Cable-Copper	2426	52C	Telco OSP Labor	3.9%	4.1%	4.1%	1.039000	1.081600	1.125900		1.082167	
51	Intrbldg Ntwk Cable-Copper	2426	52C	Contract Aerial Cable Labor	3.5%	3.6%	3.6%	1.035000	1.072300	1.110900		1.072733	
52	Intrbldg Ntwk Cable-Copper	2426	52C	Engineering	5.0%	4.5%	4.5%	1.050000	1.097300	1.146700		1.098000	
53													
54	Intrbldg Ntwk Cable-Fiber	2426	852C	FRC Composite	2.0%	2.0%	2.0%	1.020000	1.040400	1.061200		1.040533	
55	Intrbldg Ntwk Cable-Fiber	2426	852C	Material Only	-2.0%	-2.0%	-2.0%	0.980000	0.960400	0.941200		0.960533	
56	Intrbldg Ntwk Cable-Fiber	2426	852C	Telco OSP Labor	3.9%	4.1%	4.1%	1.039000	1.081600	1.125900		1.082167	
57	Intrbldg Ntwk Cable-Fiber	2426	852C	Contract Aerial Cable Labor	3.5%	3.6%	3.6%	1.035000	1.072300	1.110900		1.072733	
58	Intrbldg Ntwk Cable-Fiber	2426	852C	Engineering	5.0%	4.5%	4.5%	1.050000	1.097300	1.146700		1.098000	
59													
60	Conduit	2441	4C	FRC Composite	3.2%	3.7%	3.5%	1.032193	1.070000	1.107800		1.069998	
61	Conduit	2441	4C	Material Only	1.1%	3.8%	2.9%	1.011000	1.049400	1.079800		1.046733	
62	Conduit	2441	4C	Telco OSP Labor	3.9%	4.1%	4.1%	1.039000	1.081600	1.125900		1.082167	
63	Conduit	2441	4C	Contract Conduit Labor	3.5%	3.6%	3.6%	1.035000	1.072300	1.110900		1.072733	
64	Conduit	2441	4C	Engineering	5.0%	4.5%	4.5%	1.050000	1.097300	1.146700		1.098000	
65													
66													
67	note 1 developed from RL 98-11-002BT; Attachment C												
68	October 1998 Forecast Of % Cost Change												
69													

**DECLASSIFIED**

	A	B	C	D	E	F	G	H	I	J	K	L
1	The Cost Data Below Is Based On An RTAP Extract Of 1998 Florida Cable & Wire Additions Data											
2												
3		Telco	Vendor	Total	Telco	Vendor	Total	Exempt	Non-Exempt	Total		
4		Labor	Labor	Labor	Engineering	Engineering	Engineering	Material	Material	Material	Other	Total
5												
6	1C	\$ 596,247	\$ 1,452,456	\$ 2,048,703	\$ 18,479	\$ 1,528,112	\$ 1,546,591	\$ 318,567	\$ 1,504,621	\$ 1,823,188	\$ (181,145)	\$ 5,237,337
7	5C	\$ 4,758,156	\$ 395,760	\$ 5,153,916	\$ 94,999	\$ 800,443	\$ 895,442	\$ 2,462,924	\$ 2,639,814	\$ 5,102,738	\$ (93,820)	\$ 11,058,276
8	12C	\$ 3,261,944	\$ 124,830	\$ 3,386,774	\$ 1,195,943	\$ 2,145,277	\$ 3,341,220	\$ 1,700,011	\$ 1,616,636	\$ 3,316,647	\$ (367,690)	\$ 9,676,951
9	22C	\$ 5,552,209	\$ 145,572	\$ 5,697,781	\$ 177,125	\$ 1,506,736	\$ 1,683,861	\$ 2,892,888	\$ 2,528,916	\$ 5,421,804	\$ 2,332,672	\$ 15,136,118
10	45C	\$ 12,763,450	\$ 31,672,858	\$ 44,436,308	\$ 514,496	\$ 13,968,096	\$ 14,482,592	\$ 6,477,403	\$ 13,040,161	\$ 19,517,564	\$ 5,819,095	\$ 84,255,559
11	52C	\$ 412,308	\$ 16,093	\$ 428,401	\$ 222,207	\$ 55,392	\$ 277,599	\$ 220,892	\$ 143,363	\$ 364,255	\$ (54,401)	\$ 1,015,854
12	85C	\$ 4,045,140	\$ 243,189	\$ 4,288,329	\$ 307,965	\$ 1,100,646	\$ 1,408,611	\$ 1,846,926	\$ 10,886,110	\$ 12,733,036	\$ 316,032	\$ 18,746,008
13	812C	\$ 754,784	\$ 61,908	\$ 816,692	\$ 179,621	\$ 200,878	\$ 380,499	\$ 407,331	\$ 299,366	\$ 706,697	\$ (11,510)	\$ 1,892,378
14	822C	\$ 1,389,227	\$ 24,595	\$ 1,413,822	\$ 21,842	\$ 336,085	\$ 357,927	\$ 654,041	\$ 2,267,078	\$ 2,921,119	\$ 145,271	\$ 4,838,139
15	845C	\$ 3,583,749	\$ 11,123,809	\$ 14,707,558	\$ 128,877	\$ 5,924,130	\$ 6,053,007	\$ 1,611,419	\$ 9,335,247	\$ 10,946,666	\$ 773,193	\$ 32,480,424
16	852C	\$ 41,912	\$ -	\$ 41,912	\$ 2,074	\$ 4,993	\$ 7,067	\$ 22,710	\$ 10,269	\$ 32,979	\$ -	\$ 81,958
17												
18												
19												
20												
21												
22	1C						0.419046					
23	5C						0.088109					
24	12C						0.527361					
25	22C						0.125173					
26	45C						0.207567					
27	52C						0.376020					
28	85C						0.081247					
29	812C						0.251673					
30	822C						0.079891					
31	845C						0.229043					
32	852C						0.094364					
33												

**DECLASSIFIED**



	A	B	C	D	E	F	G	H	I	J	K	L
1	The Cost Data Below Is Equivalent 2000-2002 Based On An RTAP Extract Of 1998 Florida Cable & Wire Additions Data Multiplied By 2001 Vintage Dissaggregated Inflation Factors											
2												
3		Telco	Vendor	Total	Telco	Vendor	Total	Exempt	Non-Exempt	Total		
4		Labor	Labor	Labor	Engineering	Engineering	Engineering	Material	Material	Material	Other	Total
5												
6	1C	\$ 622,936	\$ 1,554,146	\$ 2,177,082	\$ 18,780	\$ 1,659,074	\$ 1,677,855	\$ 306,045	\$ 1,445,479	\$ 1,751,524	\$ (187,919)	\$ 5,418,541
7	5C	\$ 4,971,139	\$ 417,795	\$ 5,388,934	\$ 96,549	\$ 869,042	\$ 965,591	\$ 2,361,985	\$ 2,531,626	\$ 4,893,611	\$ (94,160)	\$ 11,153,976
8	12C	\$ 3,407,954	\$ 134,169	\$ 3,542,123	\$ 1,215,454	\$ 2,329,131	\$ 3,544,585	\$ 1,644,261	\$ 1,563,620	\$ 3,207,881	\$ (373,678)	\$ 9,920,911
9	22C	\$ 5,800,735	\$ 156,463	\$ 5,957,197	\$ 180,015	\$ 1,635,866	\$ 1,815,881	\$ 2,798,019	\$ 2,445,983	\$ 5,244,002	\$ 2,370,658	\$ 15,387,738
10	45C	\$ 13,334,762	\$ 33,436,334	\$ 46,771,096	\$ 522,890	\$ 15,165,188	\$ 15,688,078	\$ 6,551,687	\$ 13,189,708	\$ 19,741,395	\$ 6,039,512	\$ 88,240,082
11	52C	\$ 430,764	\$ 17,297	\$ 448,061	\$ 225,832	\$ 60,139	\$ 285,971	\$ 211,479	\$ 137,254	\$ 348,732	\$ (54,903)	\$ 1,027,862
12	85C	\$ 4,226,207	\$ 256,729	\$ 4,482,936	\$ 312,989	\$ 1,194,973	\$ 1,507,963	\$ 1,771,233	\$ 10,439,961	\$ 12,211,194	\$ 317,176	\$ 18,519,269
13	812C	\$ 788,569	\$ 66,540	\$ 855,109	\$ 182,551	\$ 218,094	\$ 400,645	\$ 394,811	\$ 290,165	\$ 684,976	\$ (12,496)	\$ 1,928,233
14	822C	\$ 1,451,411	\$ 26,435	\$ 1,477,846	\$ 22,198	\$ 364,888	\$ 387,086	\$ 633,938	\$ 2,197,396	\$ 2,831,334	\$ 145,776	\$ 4,842,042
15	845C	\$ 3,744,163	\$ 11,743,158	\$ 15,487,322	\$ 130,980	\$ 6,431,839	\$ 6,562,819	\$ 1,561,889	\$ 9,048,313	\$ 10,610,203	\$ 794,433	\$ 33,454,776
16	852C	\$ 43,788	\$ -	\$ 43,788	\$ 2,108	\$ 5,421	\$ 7,529	\$ 22,012	\$ 9,953	\$ 31,965	\$ -	\$ 83,282
17												
18												
19												
20												
21												
22	1C					0.448542						
23	5C					0.094774						
24	12C					0.555898						
25	22C					0.133798						
26	45C					0.216232						
27	52C					0.385463						
28	85C					0.088645						
29	812C					0.262273						
30	822C					0.086889						
31	845C					0.244044						
32	852C					0.099385						

Inflated  
 Total Engineering Costs As A Ratio To  
 Total Non-Engineering Costs

**DECLASSIFIED**

	A	B	C	D	E	F	G	H	I	J	K	L	M	N
1														
2					Forecast of % Chg In TPIs (note 1)			Inflation Calculation			BST	BFP-18		
3	November 2001 View												Derived	Derived
4	Account Name	Acct #	FRC	Description	2000	2001	2002	2000	2001	2002			Inflation	Inflation
5													Factor	Factor
41	Buried Cable-Copper	2423	45C	FRC Composite	1.6%	2.7%	1.0%	1.015961	1.043619	1.054055			1.037878	
42	Buried Cable-Copper	2423	45C	Material Only	2.3%	0.6%	-4.6%	1.022825	1.029262	0.982318			1.011468	1.009818
43	Buried Cable-Copper	2423	45C	Telco OSP Labor	1.3%	3.0%	3.2%	1.013154	1.043858	1.077272			1.044762	
44	Buried Cable-Copper	2423	45C	Contract Bur & UG Cable Labor	2.5%	3.3%	2.3%	1.024900	1.058843	1.083290			1.055678	
45	Buried Cable-Copper	2423	45C	Telco Engineering	-1.4%	3.2%	2.8%	0.985769	1.017448	1.045726			1.016314	
46	Buried Cable-Copper	2423	45C	Contract OSP Engineering	4.5%	4.1%	3.3%	1.045000	1.088311	1.123794			1.085702	
47														
48	Buried Cable-Fiber	2423	845C	FRC Composite	0.4%	2.5%	2.0%	1.004060	1.028887	1.049464			1.027470	
49	Buried Cable-Fiber	2423	845C	Material Only	-2.1%	-1.0%	-1.0%	0.979021	0.969231	0.959538			0.969263	0.978850
50	Buried Cable-Fiber	2423	845C	Telco OSP Labor	1.3%	3.0%	3.2%	1.013154	1.043858	1.077272			1.044762	
51	Buried Cable-Fiber	2423	845C	Contract Bur & UG Cable Labor	2.5%	3.3%	2.3%	1.024900	1.058843	1.083290			1.055678	
52	Buried Cable-Fiber	2423	845C	Telco Engineering	-1.4%	3.2%	2.8%	0.985769	1.017448	1.045726			1.016314	
53	Buried Cable-Fiber	2423	845C	Contract OSP Engineering	4.5%	4.1%	3.3%	1.045000	1.088311	1.123794			1.085702	
54														
55	Intrbldg Ntwk Cable-Copper	2426	52C	FRC Composite	-0.6%	2.3%	0.0%	0.993878	1.016889	1.016889			1.009219	
56	Intrbldg Ntwk Cable-Copper	2426	52C	Material Only	-2.9%	0.8%	-5.7%	0.970678	0.978585	0.922894			0.957385	0.951506
57	Intrbldg Ntwk Cable-Copper	2426	52C	Telco OSP Labor	1.3%	3.0%	3.2%	1.013154	1.043858	1.077272			1.044762	
58	Intrbldg Ntwk Cable-Copper	2426	52C	Contract Aerial Cable Labor	3.7%	3.8%	3.1%	1.037226	1.077097	1.110117			1.074813	
59	Intrbldg Ntwk Cable-Copper	2426	52C	Telco Engineering	-1.4%	3.2%	2.8%	0.985769	1.017448	1.045726			1.016314	
60	Intrbldg Ntwk Cable-Copper	2426	52C	Contract OSP Engineering	4.5%	4.1%	3.3%	1.045000	1.088311	1.123794			1.085702	
61														
62	Intrbldg Ntwk Cable-Fiber	2426	852C	FRC Composite	-0.1%	1.4%	2.0%	0.998905	1.012435	1.032684			1.014675	
63	Intrbldg Ntwk Cable-Fiber	2426	852C	Material Only	-2.1%	-1.0%	-1.0%	0.979021	0.969231	0.959538			0.969263	0.978850
64	Intrbldg Ntwk Cable-Fiber	2426	852C	Telco OSP Labor	1.3%	3.0%	3.2%	1.013154	1.043858	1.077272			1.044762	
65	Intrbldg Ntwk Cable-Fiber	2426	852C	Contract Aerial Cable Labor	3.7%	3.8%	3.1%	1.037226	1.077097	1.110117			1.074813	
66	Intrbldg Ntwk Cable-Fiber	2426	852C	Telco Engineering	-1.4%	3.2%	2.8%	0.985769	1.017448	1.045726			1.016314	
67	Intrbldg Ntwk Cable-Fiber	2426	852C	Contract OSP Engineering	4.5%	4.1%	3.3%	1.045000	1.088311	1.123794			1.085702	
68														
69	Conduit	2441	4C	FRC Composite	2.9%	1.8%	1.3%	1.029067	1.047511	1.060917			1.045832	
70	Conduit	2441	4C	Material Only	7.2%	-4.4%	-4.0%	1.071781	1.024317	0.983670			1.026590	
71	Conduit	2441	4C	Telco OSP Labor	1.3%	3.0%	3.2%	1.013154	1.043858	1.077272			1.044762	
72	Conduit	2441	4C	Contract Conduit Labor	1.8%	3.2%	2.4%	1.018224	1.050862	1.076459			1.048515	
73	Conduit	2441	4C	Telco Engineering	-1.4%	3.2%	2.8%	0.985769	1.017448	1.045726			1.016314	
74	Conduit	2441	4C	Contract OSP Engineering	4.5%	4.1%	3.3%	1.045000	1.088311	1.123794			1.085702	
75														
76	note 1 developed from RL 01-11-005BT; Attachment 3													
77	November 2001 Forecast Of % Cost Change													
78														

**DECLASSIFIED**

	A	B	C	D	E	F	G	H	I	J	K	L	M	N
1														
2					Forecast of % Chg In TPIs (note 1)			Inflation Calculation			BST	BFP-18		
3	November 2001 View												Derived	Derived
4	Account Name	Acct #	FRC	Description	2000	2001	2002	2000	2001	2002			Inflation	Inflation
5													Factor	Factor
6	Poles	2411	1C	FRC Composite	0.8%	3.1%	2.5%	1.007877	1.039175	1.065132			1.037394	
7	Poles	2411	1C	Material Only	-4.2%	0.2%	0.6%	0.957617	0.959565	0.964897			0.960693	0.961645
8	Poles	2411	1C	Telco OSP Labor	1.3%	3.0%	3.2%	1.013154	1.043858	1.077272			1.044762	
9	Poles	2411	1C	Contract Pole Labor	3.3%	3.8%	3.1%	1.032593	1.072286	1.105159			1.070012	
10	Poles	2411	1C	Telco Engineering	-1.4%	3.2%	2.8%	0.985769	1.017448	1.045726			1.016314	
11	Poles	2411	1C	Contract OSP Engineering	4.5%	4.1%	3.3%	1.045000	1.088311	1.123794			1.085702	
12														
13	Aerial Cable-Copper	2421	22C	FRC Composite	0.0%	2.5%	0.0%	0.999561	1.024646	1.024646			1.016285	
14	Aerial Cable-Copper	2421	22C	Material Only	-2.0%	1.0%	-5.9%	0.980184	0.990129	0.931305			0.967206	0.962545
15	Aerial Cable-Copper	2421	22C	Telco OSP Labor	1.3%	3.0%	3.2%	1.013154	1.043858	1.077272			1.044762	
16	Aerial Cable-Copper	2421	22C	Contract Aerial Cable Labor	3.7%	3.8%	3.1%	1.037226	1.077097	1.110117			1.074813	
17	Aerial Cable-Copper	2421	22C	Telco Engineering	-1.4%	3.2%	2.8%	0.985769	1.017448	1.045726			1.016314	
18	Aerial Cable-Copper	2421	22C	Contract OSP Engineering	4.5%	4.1%	3.3%	1.045000	1.088311	1.123794			1.085702	
19														
20	Aerial Cable-Fiber	2421	822C	FRC Composite	-0.6%	0.9%	1.0%	0.994445	1.002974	1.013004			1.003474	
21	Aerial Cable-Fiber	2421	822C	Material Only	-2.1%	-1.0%	-1.0%	0.979021	0.969231	0.959538			0.969263	0.978850
22	Aerial Cable-Fiber	2421	822C	Telco OSP Labor	1.3%	3.0%	3.2%	1.013154	1.043858	1.077272			1.044762	
23	Aerial Cable-Fiber	2421	822C	Contract Aerial Cable Labor	3.7%	3.8%	3.1%	1.037226	1.077097	1.110117			1.074813	
24	Aerial Cable-Fiber	2421	822C	Telco Engineering	-1.4%	3.2%	2.8%	0.985769	1.017448	1.045726			1.016314	
25	Aerial Cable-Fiber	2421	822C	Contract OSP Engineering	4.5%	4.1%	3.3%	1.045000	1.088311	1.123794			1.085702	
26														
27	Underground Cable-Copper	2422	5C	FRC Composite	0.3%	0.6%	-1.0%	1.002707	1.009123	0.999032			1.003621	
28	Underground Cable-Copper	2422	5C	Material Only	-0.8%	-2.1%	-5.9%	0.992090	0.971360	0.913600			0.959017	0.973450
29	Underground Cable-Copper	2422	5C	Telco OSP Labor	1.3%	3.0%	3.2%	1.013154	1.043858	1.077272			1.044762	
30	Underground Cable-Copper	2422	5C	Contract Bur & UG Cable Labor	2.5%	3.3%	2.3%	1.024900	1.058843	1.083290			1.055678	
31	Underground Cable-Copper	2422	5C	Telco Engineering	-1.4%	3.2%	2.8%	0.985769	1.017448	1.045726			1.016314	
32	Underground Cable-Copper	2422	5C	Contract OSP Engineering	4.5%	4.1%	3.3%	1.045000	1.088311	1.123794			1.085702	
33														
34	Underground Cable-Fiber	2422	85C	FRC Composite	-1.0%	0.6%	0.0%	0.990069	0.996128	0.996128			0.994108	
35	Underground Cable-Fiber	2422	85C	Material Only	-2.1%	-1.0%	-1.0%	0.979021	0.969231	0.959538			0.969263	0.978850
36	Underground Cable-Fiber	2422	85C	Telco OSP Labor	1.3%	3.0%	3.2%	1.013154	1.043858	1.077272			1.044762	
37	Underground Cable-Fiber	2422	85C	Contract Bur & UG Cable Labor	2.5%	3.3%	2.3%	1.024900	1.058843	1.083290			1.055678	
38	Underground Cable-Fiber	2422	85C	Telco Engineering	-1.4%	3.2%	2.8%	0.985769	1.017448	1.045726			1.016314	
39	Underground Cable-Fiber	2422	85C	Contract OSP Engineering	4.5%	4.1%	3.3%	1.045000	1.088311	1.123794			1.085702	
40														

**DECLASSIFIED**